

0.3. SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE

For general administration and support, and operations as indicated hereunderP 78,229,000

New Appropriations, by Program/Project

=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 65,776,000	P 9,420,000	P 3,033,000	P 78,229,000
Total, Programs	65,776,000	9,420,000	3,033,000	78,229,000
TOTAL NEW APPROPRIATIONS	P 65,776,000	P 9,420,000	P 3,033,000	P 78,229,000
	=====	=====	=====	=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 16,680,000	P 4,905,000	P 2,612,000	P 24,197,000
1. Surigao del Sur Polytechnic State College	16,680,000	4,905,000	2,612,000	24,197,000
Sub-total, General Administration and Support	16,680,000	4,905,000	2,612,000	24,197,000
	-----	-----	-----	-----

II. Operations

a. Advanced Education Services	65,000	143,000		208,000
1. Surigao del Sur Polytechnic State College	65,000	143,000		208,000
b. Higher Education Services	48,947,000	3,756,000	421,000	53,124,000
1. Surigao Del Sur Polytechnic State College	31,665,000	2,457,000		34,122,000
2. Surigao Del Sur Institute of Technology	17,282,000	1,299,000	421,000	19,002,000
c. Research Services	42,000	308,000		350,000
1. Surigao del Sur Polytechnic State College	42,000	308,000		350,000
d. Extension Services	42,000	308,000		350,000
1. Surigao del Sur Polytechnic State College	42,000	308,000		350,000
Sub-total, Operations	49,096,000	4,515,000	421,000	54,032,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,776,000	P 9,420,000	P 3,033,000	P 78,229,000
	=====	=====	=====	=====