

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administrator and support, and operations as indicated hereunder.....P 25,102,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 16,915,000	P 5,154,000	P 3,033,000	P 25,102,000
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Total, Programs	16,915,000	5,154,000	3,033,000	25,102,000
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TOTAL NEW APPROPRIATIONS	P 16,915,000	P 5,154,000	P 3,033,000	P 25,102,000
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 5,209,000	P 3,964,000	P 3,033,000	P 12,206,000
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Sub-total, General Administration and Support	5,209,000	3,964,000	P 3,033,000	P 12,206,000
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II. Operations				
a. Higher Education Services	11,706,000	1,190,000		12,896,000
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Sub-total, Operations	11,706,000	1,190,000		12,896,000
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TOTAL PROGRAMS AND ACTIVITIES	P 16,915,000	P 5,154,000	P 3,033,000	P 25,102,000
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