

REGION XII - (ARMM)

N.5. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 18,893,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 8,595,000	P 7,286,000	P 3,012,000	P 18,893,000
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Total, Programs	8,595,000	7,286,000	3,012,000	18,893,000
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TOTAL NEW APPROPRIATIONS	P 8,595,000	P 7,286,000	P 3,012,000	P 18,893,000
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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 3,782,000	P 6,245,000	P 3,012,000	P 13,039,000
Sub-Total, General Administration and Support	----- 3,782,000	----- 6,245,000	----- 3,012,000	----- 13,039,000
II. Support to Operations				
a. Support to Operations	17,000	85,000		102,000
Sub-Total, Support to Operations	----- 17,000	----- 85,000		----- 102,000
III. Operations				
a. Higher Education Services	4,796,000	956,000		5,752,000
Sub-Total, Operations	----- 4,796,000	----- 956,000		----- 5,752,000
TOTAL PROGRAMS AND ACTIVITIES	P 8,595,000 =====	P 7,286,000 =====	P 3,012,000 =====	P 18,893,000 =====