

N.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, as indicated hereunderP 195,228,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 163,243,000	P 28,973,000	P 3,012,000	P 195,228,000
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Total, Programs	163,243,000	28,973,000	3,012,000	195,228,000
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TOTAL NEW APPROPRIATIONS	P 163,243,000	P 28,973,000	P 3,012,000	P 195,228,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 33,535,000	P 10,051,000	P 3,012,000	P 46,598,000
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Sub-Total, General Administration and Support	33,535,000	10,051,000	3,012,000	46,598,000
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II. Support to Operations				
a. Auxiliary Services	5,342,000	485,000		5,827,000
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Sub-Total, Support to Operations	5,342,000	485,000		5,827,000
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III. Operations

a. Advanced Education Services	10,851,000	769,000	11,620,000
b. Higher Education Services	109,890,000	7,290,000	117,180,000
c. Research Services	3,211,000	6,946,000	10,157,000
d. Extension Services	414,000	1,081,000	1,495,000
e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI)		925,000	925,000
f. Operational Requirement of the Philippine Rubber Testing Center		1,426,000	1,426,000
Sub-Total, Operations	124,366,000	18,437,000	142,803,000
TOTAL PROGRAMS AND ACTIVITIES	P 163,243,000	P 28,973,000	P 3,012,000
	P 195,228,000		