

N. REGION XII - SOCCSKSARGEN AND ARMM

REGION XII - MAIN

N.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 58,330,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 46,406,000	P 8,812,000	P 3,012,000	P 58,230,000
Total, Programs	46,406,000	8,812,000	3,012,000	58,230,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
Sub-total, Project(s)		100,000		100,000
Total, Project(s)		100,000		100,000
TOTAL NEW APPROPRIATIONS	P 46,406,000	P 8,912,000	P 3,012,000	P 58,330,000

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Current_Operating_Expenditures				
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,413,000	P 4,062,000	P 3,012,000	P 15,487,000
Sub-Total, General Administration and Support	8,413,000	4,062,000	3,012,000	15,487,000
II. Operations				
a. Higher Education Services	37,993,000	3,770,000		41,763,000
b. Research		490,000		490,000
c. Extension		490,000		490,000
Sub-Total, Operations	37,993,000	4,750,000		42,743,000
TOTAL PROGRAMS AND ACTIVITIES	P 46,406,000	P 8,812,000	P 3,012,000	P 58,230,000