

M.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 142,320,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 106,312,000	P 27,996,000	P 3,012,000	P 137,320,000
Total, Programs	106,312,000	27,996,000	3,012,000	137,320,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 106,312,000	P 32,996,000	P 3,012,000	P 142,320,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,194,000	P 14,806,000	P 3,012,000	P 31,012,000
Sub-Total, General Administration and Support	13,194,000	14,806,000	3,012,000	31,012,000
II. Support to Operations				
a. Auxiliary Services	1,731,000	899,000		2,630,000
Sub-Total, Support to Operations	1,731,000	899,000		2,630,000

III. Operations

a. Advanced Education Services	8,414,000	778,000	9,192,000
b. Higher Education Services	81,461,000	10,704,000	92,165,000
c. Research Services	912,000	506,000	1,418,000
d. Extension Services	600,000	303,000	903,000
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Sub-Total, Operations	91,387,000	12,291,000	103,678,000
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TOTAL PROGRAMS AND ACTIVITIES	P 106,312,000	P 27,996,000	P 3,012,000
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		P	P 137,320,000
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