

M.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 42,982,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,162,000	P 6,808,000	P 3,012,000	P 37,982,000
Total, Programs	28,162,000	6,808,000	3,012,000	37,982,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Construction of Dormitory			5,000,000	5,000,000
Sub-total Locally-Funded Project(s)			5,000,000	5,000,000
Total Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 28,162,000	P 6,808,000	P 8,012,000	P 42,982,000
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				

I. General Administration and Support

a. General Administration & Support Services

P 8,491,000 P 3,677,000 P 3,012,000 P 15,180,000

Sub-Total, General Administration and Support

8,491,000 3,677,000 3,012,000 15,180,000

II. Operations

a. Higher Education Services

19,596,000 1,637,000 21,233,000

b. Research Services

942,000 942,000

c. Extension Services

75,000 552,000 627,000

Sub-Total, Operations

19,671,000 3,131,000 22,802,000

TOTAL PROGRAMS AND ACTIVITIES

P 28,162,000 P 6,808,000 P 3,012,000 P 37,982,000

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