

L.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 27,697,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000
Total, Programs	----- 19,516,000	----- 5,169,000	----- 3,012,000	----- 27,697,000
TOTAL NEW APPROPRIATIONS	P 19,516,000 =====	P 5,169,000 =====	P 3,012,000 =====	P 27,697,000 =====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,370,000	P 3,669,000	P 3,012,000	P 12,051,000
Sub-Total, General Administration and Support	----- 5,370,000	----- 3,669,000	----- 3,012,000	----- 12,051,000
II. Operations				
a. Advanced and Higher Education Services	14,146,000	957,000		15,103,000
b. Research Services		208,000		208,000
c. Extension Services		335,000		335,000
Sub-Total, Operations	----- 14,146,000	----- 1,500,000	-----	----- 15,646,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,516,000 =====	P 5,169,000 =====	P 3,012,000 =====	P 27,697,000 =====