L.5. MSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.........................P 291,821,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000
Total, Programs	245,641,000	43,168,000	3,012,000	291,821,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000

Current_Operating_Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 48,391,000	P 24,604,000	P 3,012,000	P 76,007,000
Sub-Total, General Administration and Support	48,391,000	24,604,000	3,012,000	76,007,000
II. Support to Operations				
a. Auxiliary Services	11,319,000	10,621,000		21,940,000
Sub-Total, Support to Operations	11,319,000	10,621,000		21,940,000
III. Operations				
a. Advanced Education Services	5,692,000	782,000		6,474,000
b. Higher Education Services	161,808,000	6,351,000		168,159,000
c. Research Services	13,633,000	752,000		14,385,000
d. Extension Services	4,798,000	58,000		4,856,000
Sub-Total, Operations	185,931,000	7,943,000		193,874,000
TOTAL PROGRAMS AND ACTIVITIES	P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000
Total, Programs	19,516,000	5,169,000	3,012,000	27,697,000
TOTAL NEW APPROPRIATIONS	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,370,000	P 3,669,000	P 3,012,000	P 12,051,000
Sub-Total, General Administration and Support	5,370,000	3,669,000	3,012,000	12,051,000
II. Operations				
a. Advanced and Higher Education Services	14,146,000	957,000		15,103,000
b. Research Services		208,000		208,000
c. Extension Services		335,000		335,000
Sub-Total, Operations	14,146,000	1,500,000		15,646,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000