

L.4. MINDANAO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 78,728,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 62,253,000	P 13,363,000	P 3,012,000	P 78,628,000
Total, Programs	----- 62,253,000	----- 13,363,000	----- 3,012,000	----- 78,628,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Scholarship Programs for Tertiary Education		100,000		100,000
Sub-total, Progject(s)		----- 100,000		----- 100,000
Total, Project(s)		----- 100,000		----- 100,000
TOTAL NEW APPROPRIATIONS	P 62,253,000	P 13,463,000	P 3,012,000	P 78,728,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P	10,175,000	P	10,501,000	P	2,612,000	P	23,288,000
Sub-Total, General Administration and Support		10,175,000		10,501,000		2,612,000		23,288,000

II. Support to Operations

a. Auxiliary Services		3,910,000		339,000				4,249,000
Sub-Total, Support to Operations		3,910,000		339,000				4,249,000

III. Operations

a. Advanced and Higher Education Services		46,240,000		2,281,000		400,000		48,921,000
b. Research Services		1,582,000		121,000				1,703,000
c. Extension Services		346,000		121,000				467,000
Sub-Total, Operations		48,168,000		2,523,000		400,000		51,091,000

TOTAL PROGRAMS AND ACTIVITIES

P	62,253,000	P	13,363,000	P	3,012,000	P	78,628,000
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