L. REGION X - NORTHERN MINDANAO

L.1. BUKIDNON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .... P 63,675,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 47,577,000	P 13,086,000	P 3,012,000	P 63,675,000
Total, Programs	47,577,000	13,086,000	3,012,000	63,675,000
TOTAL NEW APPROPRIATIONS	P 47,577,000	P 13,086,000	P 3,012,000	P 63,675,000

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,277,000	P 6,642,000	P 3,012,000	P 19,931,000
Sub-Total, General Administration and Support	10,277,000	6,642,000	3,012,000	19,931,000

II. Support to Operations				
a. Auxiliary Services	468,000	987,000		1,455,000
Sub-Total, Support to Operations	468,000	987,000		1,455,000
III. Operations				
a. Advanced and Higher Education Services	34,918,000	4,919,000		39,837,000
b. Research Services	339,000	200,000		539,000
c. Extension Services	1,575,000	338,000		1,913,000
Sub-Total, Operations	36,832,000	5,457,000		42,289,000
TOTAL PROGRAMS AND ACTIVITIES	P 47,577,000	P 13,086,000	P 3,012,000	P 63,675,000

L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder .... P 35,113,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 16,724,000	P 6,377,000	P 3,012,000	P 26,113,000
Total, Programs	16,724,000	6,377,000	3,012,000	26,113,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of CPSC Library Building Main Campus, Mambajao, Camiguin			5,000,000	5,000,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
b. Completion of six-room Computer Laboratory Building, Main Campus, Mambajao, Camiguin			1,500,000	1,500,000
c. Rehabilitation of three classrooms, NSTP Building, Main Campus, Mambajao, Camiguin			500,000	500,000
d. Completion of Perimeter Fence, Main Campus, Mambajao, Camiguin			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			9,000,000	9,000,000
Total, Project(s)			9,000,000	9,000,000
TOTAL NEW APPROPRIATIONS	P 16,724,000	P 6,377,000	P 12,012,000	P 35,113,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,734,000	P 4,549,000	P 3,012,000	P 13,295,000
Sub-Total, General Administration and Support	5,734,000	4,549,000	3,012,000	13,295,000
II. Operations				
a. Advanced and Higher Education Services	10,990,000	1,828,000		12,818,000
Sub-Total, Operations	10,990,000	1,828,000		12,818,000
TOTAL PROGRAMS AND ACTIVITIES	P 16,724,000	P 6,377,000	P 3,012,000	P 26,113,000

L.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ....P 191,149,000

New Appropriations, by Program/Project

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

I. General Administration and Support/Support to Operations/Operations	P 163,177,000	P 24,960,000	P 3,012,000	P 191,149,000
Total, Programs	163,177,000	24,960,000	3,012,000	191,149,000
TOTAL NEW APPROPRIATIONS	P 163,177,000	P 24,960,000	P 3,012,000	P 191,149,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 29,754,000	P 12,582,000	P 3,012,000	P 45,348,000
Sub-Total, General Administration and Support	29,754,000	12,582,000	3,012,000	45,348,000
II. Support to Operations				
a. Auxiliary Services	37,026,000	4,812,000		41,838,000
Sub-Total, Support to Operations	37,026,000	4,812,000		41,838,000
III. Operations				
a. Advanced and Higher Education Services	82,450,000	4,191,000		86,641,000
b. Research Services	5,978,000	2,098,000		8,076,000
c. Extension Services	7,969,000	1,277,000		9,246,000

Sub-Total, Operations	96,397,000	7,566,000		103,963,000
TOTAL PROGRAMS AND ACTIVITIES	P 163,177,000	P 24,960,000	P 3,012,000	P 191,149,000

L.4. MINDANAO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .... P 78,728,000

New Appropriations, by Program/Project

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 62,253,000	P 13,363,000	P 3,012,000	P 78,628,000
Total, Programs	62,253,000	13,363,000	3,012,000	78,628,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Scholarship Programs for Tertiary Education		100,000		100,000
Sub-total, Progject(s)		100,000		100,000
Total, Project(s)		100,000		100,000
TOTAL NEW APPROPRIATIONS	P 62,253,000	P 13,463,000	P 3,012,000	P 78,728,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 10,175,000	P 10,501,000	P 2,612,000	P 23,288,000
Sub-Total, General Administration and Support	10,175,000	10,501,000	2,612,000	23,288,000
II. Support to Operations				
a. Auxiliary Services	3,910,000	339,000		4,249,000
Sub-Total, Support to Operations	3,910,000	339,000		4,249,000
III. Operations				
a. Advanced and Higher Education Services	46,240,000	2,281,000	400,000	48,921,000
b. Research Services	1,582,000	121,000		1,703,000
c. Extension Services	346,000	121,000		467,000
Sub-Total, Operations	48,168,000	2,523,000	400,000	51,091,000
TOTAL PROGRAMS AND ACTIVITIES	P 62,253,000	P 13,363,000	P 3,012,000	P 78,628,000

L.5. MSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.........................P 291,821,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000
Total, Programs	245,641,000	43,168,000	3,012,000	291,821,000

TOTAL NEW APPROPRIATIONS	P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000

	Current_Operating_Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 48,391,000	P 24,604,000	P 3,012,000	P 76,007,000
Sub-Total, General Administration and Support	48,391,000	24,604,000	3,012,000	76,007,000
II. Support to Operations				
a. Auxiliary Services	11,319,000	10,621,000		21,940,000
Sub-Total, Support to Operations	11,319,000	10,621,000		21,940,000
III. Operations				
a. Advanced Education Services	5,692,000	782,000		6,474,000
b. Higher Education Services	161,808,000	6,351,000		168,159,000
c. Research Services	13,633,000	752,000		14,385,000
d. Extension Services	4,798,000	58,000		4,856,000
Sub-Total, Operations	185,931,000	7,943,000		193,874,000
TOTAL PROGRAMS AND ACTIVITIES	P 245,641,000	P 43,168,000	P 3,012,000	P 291,821,000

L.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder ....P 27,697,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000
Total, Programs	19,516,000	5,169,000	3,012,000	27,697,000
TOTAL NEW APPROPRIATIONS	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,370,000	P 3,669,000	P 3,012,000	P 12,051,000
Sub-Total, General Administration and Support	5,370,000	3,669,000	3,012,000	12,051,000
II. Operations				
a. Advanced and Higher Education Services	14,146,000	957,000		15,103,000
b. Research Services		208,000		208,000
c. Extension Services		335,000		335,000
Sub-Total, Operations	14,146,000	1,500,000		15,646,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,516,000	P 5,169,000	P 3,012,000	P 27,697,000

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations,including locally-funded project(s) as indicated hereunder ....P 20,584,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 10,403,000	P 2,169,000	P 3,012,000	P 15,584,000
Total, Programs	10,403,000	2,169,000	3,012,000	15,584,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Academic Building			5,000,000	5,000,000
Total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 10,403,000	P 2,169,000	P 8,012,000	P 20,584,000

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 3,489,000	P 1,624,000	P 3,012,000	P 8,125,000
Sub-Total, General Administration and Support	3,489,000	1,624,000	3,012,000	8,125,000

II. Operations				
a. Advanced and Higher Education Services	6,914,000	234,000		7,148,000
b. Research Services		72,000		72,000
c. Extension Services		239,000		239,000
Sub-Total, Operations	6,914,000	545,000		7,459,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,403,000	P 2,169,000	P 3,012,000	P 15,584,000