

GENERAL APPROPRIATIONS ACT, FY 2008

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....

P 1,836,126,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 546,567,000	P 324,249,000	P 84,038,000	P 954,854,000
Sub-Total, General Administration and Support	546,567,000	324,249,000	84,038,000	954,854,000
II. Operations				
a. Legislative Services	386,848,000	312,649,000	6,497,000	705,994,000
Sub-Total, Operations	386,848,000	312,649,000	6,497,000	705,994,000
Total, Programs	933,415,000	636,898,000	90,535,000	1,660,848,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	5,652,000	17,983,000	514,000	24,149,000
b. Congressional Oversight Committee on Labor and Employment	7,379,000	17,196,000	194,000	24,769,000
c. Operational Requirements of the Joint Congressional Power Commission	10,500,000	14,500,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		1,000,000		1,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	2,337,000	4,663,000		7,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	248,000	2,232,000		2,480,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	248,000	2,232,000		2,480,000

h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	4,700,000	4,975,000	325,000	10,000,000
i. Congressional Committee on Absentee Voting Act	1,695,000	5,705,000		7,400,000
j. Congressional Oversight Committee on the Anti-Money Laundering	1,949,000	4,051,000		6,000,000
k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		2,500,000		2,500,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000		5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000		5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000	4,000,000	30,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)	47,918,000	122,327,000	5,033,000	175,278,000
Total, Projects	47,918,000	122,327,000	5,033,000	175,278,000
TOTAL NEW APPROPRIATIONS	P 981,333,000	P 759,225,000	P 95,568,000	P 1,836,126,000
PROGRAMS AND ACTIVITIES	=====	=====	=====	=====

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 546,567,000	P 324,249,000	P 84,038,000	P 954,854,000
1. General management and supervision	546,567,000	324,249,000	84,038,000	954,854,000
Sub-Total, General Administration and Support	546,567,000	324,249,000	84,038,000	954,854,000
II. Operations				
a. Legislative Services	386,848,000	312,649,000	6,497,000	705,994,000
Sub-Total, Operations	386,848,000	312,649,000	6,497,000	705,994,000
TOTAL, PROGRAMS AND ACTIVITIES	P 933,415,000	P 636,898,000	P 90,535,000	P 1,660,848,000
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