

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 1,836,126,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 546,567,000	P 324,249,000	P 84,038,000	P 954,854,000
Sub-Total, General Administration and Support	546,567,000	324,249,000	84,038,000	954,854,000
II. Operations				
a. Legislative Services	386,848,000	312,649,000	6,497,000	705,994,000
Sub-Total, Operations	386,848,000	312,649,000	6,497,000	705,994,000
Total, Programs	933,415,000	636,898,000	90,535,000	1,660,848,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	5,652,000	17,983,000	514,000	24,149,000
b. Congressional Oversight Committee on Labor and Employment	7,379,000	17,196,000	194,000	24,769,000
c. Operational Requirements of the Joint Congressional Power Commission	10,500,000	14,500,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		1,000,000		1,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	2,337,000	4,663,000		7,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	248,000	2,232,000		2,480,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	248,000	2,232,000		2,480,000

h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	4,700,000	4,975,000	325,000	10,000,000
i. Congressional Committee on Absentee Voting Act	1,695,000	5,705,000		7,400,000
j. Congressional Oversight Committee on the Anti-Money Laundering	1,949,000	4,051,000		6,000,000
k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		2,500,000		2,500,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000		5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000		5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000	4,000,000	30,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)	47,918,000	122,327,000	5,033,000	175,278,000
Total, Projects	47,918,000	122,327,000	5,033,000	175,278,000
TOTAL NEW APPROPRIATIONS	P 981,333,000	P 759,225,000	P 95,568,000	P 1,836,126,000
PROGRAMS AND ACTIVITIES	=====	=====	=====	=====

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 546,567,000	P 324,249,000	P 84,038,000	P 954,854,000
1. General management and supervision	546,567,000	324,249,000	84,038,000	954,854,000
Sub-Total, General Administration and Support	546,567,000	324,249,000	84,038,000	954,854,000
II. Operations				
a. Legislative Services	386,848,000	312,649,000	6,497,000	705,994,000
Sub-Total, Operations	386,848,000	312,649,000	6,497,000	705,994,000
TOTAL, PROGRAMS AND ACTIVITIES	P 933,415,000	P 636,898,000	P 90,535,000	P 1,660,848,000
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A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 87,909,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,740,000	P 4,689,000		P 19,429,000
Sub-Total, General Administration and Support	14,740,000	4,689,000		19,429,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	39,771,000	28,209,000	500,000	68,480,000
Sub-Total, Operations	39,771,000	28,209,000	500,000	68,480,000
Total, Programs	54,511,000	32,898,000	500,000	87,909,000
TOTAL NEW APPROPRIATIONS	P 54,511,000	P 32,898,000	P 500,000	P 87,909,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,740,000	P 4,689,000		P 19,429,000
1. General management and supervision	14,740,000	4,689,000		19,429,000
Sub-Total, General Administration and Support	14,740,000	4,689,000		19,429,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	39,771,000	28,209,000	500,000	68,480,000
Sub-Total, Operations	39,771,000	28,209,000	500,000	68,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 54,511,000	P 32,898,000	P 500,000	P 87,909,000

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 292,049,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 62,836,000	P 96,042,000	P 5,904,000	P 164,782,000
Sub-Total, General Administration and Support	----- 62,836,000	----- 96,042,000	----- 5,904,000	----- 164,782,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	44,278,000	82,989,000		127,267,000
Sub-Total, Operations	----- 44,278,000	----- 82,989,000		----- 127,267,000
Total, Programs	----- 107,114,000	----- 179,031,000	----- 5,904,000	----- 292,049,000
TOTAL NEW APPROPRIATIONS	P 107,114,000	P 179,031,000	P 5,904,000	P 292,049,000
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PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 62,836,000	P 96,042,000	P 5,904,000	P 164,782,000
1. General management and supervision	62,836,000	96,042,000	5,904,000	164,782,000
Sub-Total, General Administration and Support	----- 62,836,000	----- 96,042,000	----- 5,904,000	----- 164,782,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	44,278,000	82,989,000		127,267,000
Sub-Total, Operations	----- 44,278,000	----- 82,989,000		----- 127,267,000
TOTAL, PROGRAMS AND ACTIVITIES	P 107,114,000	P 179,031,000	P 5,904,000	P 292,049,000
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C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 3,746,027,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal _Services_	Maintenance and Other Operating _Expenses_	Capital _Outlays_	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 834,521,000	P 562,336,000	P 110,000,000	P 1,506,857,000
Sub-Total, General Administration and Support	834,521,000	562,336,000	110,000,000	1,506,857,000
II. Operations				
a. Legislative Services	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Sub-Total, Operations	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Total, Programs	1,611,728,000	1,821,641,000	115,000,000	3,548,369,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000	5,168,000	62,028,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs		17,500,000	7,500,000	25,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		8,000,000	2,000,000	10,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000	2,350,000	25,000,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		12,000,000	3,000,000	15,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000

g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000		10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000		5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping		2,500,000		2,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels		5,000,000		5,000,000
l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting		10,000,000		10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		5,000,000		5,000,000
n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	170,342,000	20,018,000	197,658,000
Total, Projects	7,298,000	170,342,000	20,018,000	197,658,000
TOTAL NEW APPROPRIATIONS	P 1,619,026,000	P 1,991,983,000	P 135,018,000	P 3,746,027,000
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 834,521,000	P 562,336,000	P 110,000,000	P 1,506,857,000
1. General management and supervision	834,521,000	562,336,000	110,000,000	1,506,857,000
Sub-Total, General Administration and Support	834,521,000	562,336,000	110,000,000	1,506,857,000
II. Operations				
a. Legislative Services	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Sub-Total, Operations	777,207,000	1,259,305,000	5,000,000	2,041,512,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,611,728,000	P 1,821,641,000	P 115,000,000	P 3,548,369,000

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 80,841,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,152,000	P 12,962,000		P 31,114,000
Sub-Total, General Administration and Support	----- 18,152,000	----- 12,962,000		----- 31,114,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	30,182,000	19,545,000		49,727,000
Sub-Total, Operations	----- 30,182,000	----- 19,545,000		----- 49,727,000
Total, Programs	----- 48,334,000	----- 32,507,000		----- 80,841,000
TOTAL NEW APPROPRIATIONS	P 48,334,000	P 32,507,000		P 80,841,000
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PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 18,152,000	P 12,962,000		P 31,114,000
1. General management and supervision	18,152,000	12,962,000		31,114,000
Sub-Total, General Administration and Support	----- 18,152,000	----- 12,962,000		----- 31,114,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	30,182,000	19,545,000		49,727,000
Sub-Total, Operations	----- 30,182,000	----- 19,545,000		----- 49,727,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,334,000	P 32,507,000		P 80,841,000
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Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
		_____	Operating	_____	_____
			Expenses		
			_____		
A.	Senate	P 981,333,000	P 759,225,000	P 95,568,000	P 1,836,126,000
A.1	Senate Electoral Tribunal	54,511,000	32,898,000	500,000	87,909,000
B.	Commission on Appointments	107,114,000	179,031,000	5,904,000	292,049,000
C.	House of Representatives	1,619,026,000	1,991,983,000	135,018,000	3,746,027,000
C.1	House Electoral Tribunal	48,334,000	32,507,000		80,841,000
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Total New Appropriations, Congress of the Philippines		P 2,810,318,000	P 2,995,644,000	P 236,990,000	P 6,042,952,000
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