

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 80,841,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,152,000	P 12,962,000		P 31,114,000
Sub-Total, General Administration and Support	18,152,000	12,962,000		31,114,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	30,182,000	19,545,000		49,727,000
Sub-Total, Operations	30,182,000	19,545,000		49,727,000
Total, Programs	48,334,000	32,507,000		80,841,000
TOTAL NEW APPROPRIATIONS	P 48,334,000	P 32,507,000		P 80,841,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,152,000	P 12,962,000		P 31,114,000
1. General management and supervision	18,152,000	12,962,000		31,114,000
Sub-Total, General Administration and Support	18,152,000	12,962,000		31,114,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	30,182,000	19,545,000		49,727,000
Sub-Total, Operations	30,182,000	19,545,000		49,727,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,334,000	P 32,507,000		P 80,841,000