

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 3,746,027,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal _Services_	Maintenance and Other Operating _Expenses_	Capital _Outlays_	_Total_
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 834,521,000	P 562,336,000	P 110,000,000	P 1,506,857,000
Sub-Total, General Administration and Support	834,521,000	562,336,000	110,000,000	1,506,857,000
II. Operations				
a. Legislative Services	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Sub-Total, Operations	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Total, Programs	1,611,728,000	1,821,641,000	115,000,000	3,548,369,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000	5,168,000	62,028,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs		17,500,000	7,500,000	25,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		8,000,000	2,000,000	10,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000	2,350,000	25,000,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		12,000,000	3,000,000	15,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000

g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000		10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000		5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping		2,500,000		2,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels		5,000,000		5,000,000
l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting		10,000,000		10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		5,000,000		5,000,000
n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	170,342,000	20,018,000	197,658,000
Total, Projects	7,298,000	170,342,000	20,018,000	197,658,000
TOTAL NEW APPROPRIATIONS	P 1,619,026,000	P 1,991,983,000	P 135,018,000	P 3,746,027,000
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 834,521,000	P 562,336,000	P 110,000,000	P 1,506,857,000
1. General management and supervision	834,521,000	562,336,000	110,000,000	1,506,857,000
Sub-Total, General Administration and Support	834,521,000	562,336,000	110,000,000	1,506,857,000
II. Operations				
a. Legislative Services	777,207,000	1,259,305,000	5,000,000	2,041,512,000
Sub-Total, Operations	777,207,000	1,259,305,000	5,000,000	2,041,512,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,611,728,000	P 1,821,641,000	P 115,000,000	P 3,548,369,000