

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 87,909,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,740,000	P 4,689,000		P 19,429,000
Sub-Total, General Administration and Support	14,740,000	4,689,000		19,429,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	39,771,000	28,209,000	500,000	68,480,000
Sub-Total, Operations	39,771,000	28,209,000	500,000	68,480,000
Total, Programs	54,511,000	32,898,000	500,000	87,909,000
TOTAL NEW APPROPRIATIONS	P 54,511,000	P 32,898,000	P 500,000	P 87,909,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,740,000	P 4,689,000		P 19,429,000
1. General management and supervision	14,740,000	4,689,000		19,429,000
Sub-Total, General Administration and Support	14,740,000	4,689,000		19,429,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	39,771,000	28,209,000	500,000	68,480,000
Sub-Total, Operations	39,771,000	28,209,000	500,000	68,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 54,511,000	P 32,898,000	P 500,000	P 87,909,000