

GENERAL APPROPRIATIONS ACT, FY 2008

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....

P 5,204,928,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 413,298,000	P 805,747,000	P 74,900,000	P 1,293,945,000
Sub-Total, General Administration and Support	413,298,000	805,747,000	74,900,000	1,293,945,000
II. Operations				
a. Advisory and Consultative Council	17,090,000	10,349,000		27,439,000
b. Public Assistance Services	11,245,000	7,194,000		18,439,000
c. Conduct of Special Missions		251,464,000		251,464,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	28,335,000	289,007,000		317,342,000
Total, Programs	441,633,000	1,094,754,000	74,900,000	1,611,287,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Maintenance, Purchase of Air Transportation Equipment		300,000,000	1,268,800,000	1,568,800,000
b. Mindanao Economic Development Council	27,100,000	28,187,000		55,287,000
c. Office of North Luzon Quadrangle Area	7,710,000	9,368,000		17,078,000
d. Office of the Presidential Adviser on the Peace Process	40,248,000	65,264,000		105,512,000
e. Office of External Affairs	15,174,000	20,011,000	2,675,000	37,860,000

f. Presidential Anti-Graft Commission	17,156,000	73,162,000	522,000	90,840,000
g. Presidential Anti-Organized Crime Commission	30,454,000	569,038,000	2,000,000	601,492,000
1. Presidential Anti-Organized Crime Commission Proper, including P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	28,269,000	508,356,000		536,625,000
2. Philippine Center on Transnational Crime	1,159,000	34,934,000		36,093,000
3. Office of the Special Envoy on Transnational Crime	1,026,000	11,464,000		12,490,000
4. National Anti-Environment Crime Task Force		14,284,000	2,000,000	16,284,000
h. Presidential Visiting Forces Agreement Commission	1,000,000	5,100,000	900,000	7,000,000
i. Commission on Information and Communications Technology	817,444,000	206,158,000	9,057,000	1,032,659,000
1. Office of the Chairman	12,120,000	12,208,000	900,000	25,228,000
2. Telecommunications Office	746,951,000	171,102,000		918,053,000
3. National Computer Center	58,373,000	22,848,000	8,157,000	89,378,000
j. EDSA People Power Commission		3,063,000		3,063,000
k. Minerals Development Council	4,618,000	7,119,000	2,313,000	14,050,000
l. Commission on Maritime and Ocean Affairs	2,500,000	6,500,000	1,000,000	10,000,000
m. Presidential Anti-Smuggling Group	21,281,000	28,719,000		50,000,000
Sub-Total, Locally-Funded Project(s)	984,685,000	1,321,689,000	1,287,267,000	3,593,641,000
Total, Projects	984,685,000	1,321,689,000	1,287,267,000	3,593,641,000
TOTAL NEW APPROPRIATIONS	P 1,426,318,000	P 2,416,443,000	P 1,362,167,000	P 5,204,928,000
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Special Provision(s)

1. Modification and Realignment. The amounts appropriated herein for the implementation of the various programs, projects and activities of the Commission on Information and Communications Technology may be modified and realigned in accordance with the rationalized organization structure and staffing pattern that may be approved by the DBM, pursuant to E.O. No. 269, s. 2004.
2. Use of Fund. The Telecommunications Office (TELOF) is authorized to pay, chargeable against the appropriations provided under the said office, an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger in areas with one-man telegraphic offices..
3. Authority to Increase Bicycle Allowance. The TELOF is authorized to increase the Bicycle Allowance from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month to entitled employees who use their own bicycles in the delivery of telegrams.
4. Appropriations for Specific Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 413,298,000	P 805,747,000	P 74,900,000	P 1,293,945,000
1. General management and supervision, including P150,000,000 for confidential and intelligence expenses to be released upon approval of the President	375,584,000	777,497,000	74,900,000	1,227,981,000
2. Maintenance and operation of Malacañang grounds and facilities including guesthouses	37,714,000	28,250,000		65,964,000
Sub-Total, General Administration and Support	P 413,298,000	P 805,747,000	P 74,900,000	P 1,293,945,000
II. Operations				
a. Advisory and Consultative Council	17,090,000	10,349,000		27,439,000
1. Advisory and consultative council	15,808,000	10,349,000		26,157,000
2. Professional, technical and expert services	1,282,000			1,282,000
b. Public Assistance Services	11,245,000	7,194,000		18,439,000
1. Operational requirements of the Presidential Action Center	11,245,000	7,194,000		18,439,000
c. Conduct of Special Missions		251,464,000		251,464,000
1. Conduct of special missions as may be directed by the President		6,848,000		6,848,000
2. Provision for local/foreign visit of the President		244,616,000		244,616,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
1. Provision of presidential escort, civilian and aide-de-camp services		20,000,000		20,000,000
Sub-Total, Operations	28,335,000	289,007,000		317,342,000
TOTAL, PROGRAMS AND ACTIVITIES	P 441,633,000	P 1,094,754,000	P 74,900,000	P 1,611,287,000

GENERAL SUMMARY  
OFFICE OF THE PRESIDENT

Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____
			____Total____
A.     The President's Offices	P 1,426,318,000	P 2,416,443,000	P 1,362,167,000
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Total New Appropriations, Office of the President	P 1,426,318,000	P 2,416,443,000	P 1,362,167,000
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