

XXCVIII. AGRARIAN REFORM FUND

For fund requirements of the Comprehensive Agrarian Reform Program, including foreign-assisted projects, as indicated hereunder
 ----- P 7,707,338,000 -----

New Appropriations, by Purpose

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE				
1. For the Additional Requirement of the Comprehensive Agrarian Reform Program	P 2,186,924,000	P 3,213,003,000	1,346,250,000	P 6,746,177,000
Sub-Total, Purpose	2,186,924,000	3,213,003,000	1,346,250,000	6,746,177,000
B. PROJECTS				
1. Foreign-Assisted Projects				
a. Rural Farmers and Agrarian Reform Support Credit Program	P 1,298,000	P 22,093,000	3,390,000	P 26,781,000
Peso Counterpart	1,298,000	3,483,000		4,781,000
Loan Proceeds		18,610,000	3,390,000	22,000,000
b. Agrarian Reform Infrastructure Support Project (OECF-PH-P152)	27,894,000	127,206,000	521,538,000	676,638,000
Peso Counterpart	27,894,000	64,528,000	158,073,000	250,495,000
Loan Proceeds		62,678,000	363,465,000	426,143,000
c. Agrarian Reform Support Project (EC-Grant)	2,694,000	27,056,000		29,750,000
Peso Counterpart	2,694,000	27,056,000		29,750,000
d. Sustainable Agrarian Reform Community-Technical Support to AR and Rural Development (SARC-TSARRD)	2,656,000	5,466,000	88,000	8,210,000
Peso Counterpart	2,656,000	5,466,000	88,000	8,210,000
e. Support to Asset Reform Through the CARP and Development of Indigenous Agrarian Reform Communities (SARCDIC-UNDP)	1,902,000	7,411,000	200,000	9,513,000
Peso Counterpart	1,902,000	7,411,000	200,000	9,513,000
f. Belgian Integrated Agrarian Reform Support Project (BIARSP)	5,583,000	35,604,000	4,275,000	45,462,000
Peso Counterpart	5,583,000	35,604,000	4,275,000	45,462,000
g. Expansion of Cadastral Support to CARP (Phase IV) - SIDA	463,000	19,251,000	41,404,000	61,118,000
Peso Counterpart	463,000	15,650,000		16,113,000
Loan Proceeds		3,601,000	41,404,000	45,005,000

h. Western Mindanao Community Initiative Project - IFAD	400,000	24,044,000	79,245,000	103,689,000
	400,000	15,165,000	8,000,000	23,565,000
		8,879,000	71,245,000	80,124,000
Sub-Total, Foreign-Assisted Projects	42,890,000	268,131,000	650,140,000	961,161,000
Peso Counterpart Loan Proceeds	42,890,000	174,363,000	170,636,000	387,889,000
		93,768,000	479,504,000	573,272,000
Total, Projects	42,890,000	268,131,000	650,140,000	961,161,000
TOTAL NEW APPROPRIATIONS	P 2,229,814,000	P 3,481,134,000	1,996,390,000	P 7,707,338,000

Special Provisions

1. Use and Release of the Fund. The amounts herein authorized shall be used to implement the Comprehensive Agrarian Reform Program provided under E.O. No. 229 and R. A. No. 6657, as amended by R.A. No. 8532: PROVIDED, That the Department of Agrarian Reform shall, no later than June 30, 1999, prepare a streamlining program aimed at reducing the cost of personal services and the savings therefrom shall be used for the delivery of support services to farmer beneficiaries.

2. Distribution of Funds. The amounts provided under purpose A.1 shall be distributed among the CARP-Implementing Agencies as follows:

Department of Agrarian Reform	P3,248,720,000
Land Bank of the Philippines	1,625,270,000
Department of Environment and Natural Resources	271,380,000
Land Registration Authority	108,660,000
National Irrigation Administration	845,433,000
Department of Public Works and Highways	595,000,000
Department of Labor and Employment	2,714,000
Department of Trade and Industry	49,000,000
TOTAL	P6,746,177,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Personal Services

Other Compensation

Others

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

29 Other Services

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

2,186,924
2,186,924
2,186,924
3,213,003
3,213,003
5,399,927

Capital Outlays	
31 Investment Outlay	1,000
34 Land and Land Improvements Outlay	1,345,250
Total Capital Outlays	1,346,250
Total Programs/Locally-Funded Projects	6,746,177
B. Foreign Assisted Projects	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	22,169
Total Salaries and Wages	22,169
Other Compensation	
Honoraria	20,238
Year-End Bonus and Cash Gift	132
Personnel Economic Relief Allowance	156
Additional P500 Allowance	156
Clothing Uniform Allowance	39
Total Other Compensation	20,721
01 Total Personal Services	42,890
Maintenance and Other Operating Expenses	
02 Travelling Expenses	14,472
03 Communication Services	4,786
05 Repair and Maintenance of Government Vehicles	7,588
07 Supplies and Materials	21,027
08 Rents	12,894
14 Water, Illumination and Power Services	1,195
17 Training and Seminar Expenses	3,364
23 Gasoline, Oil and Lubricants	7,152
24 Fidelity Bonds and Insurance Premiums	2,136
29 Other Services	193,517
Total Maintenance and Other Operating Expenses	268,131
Total Current Operating Expenditures	311,021
Capital Outlays	
32 Loans Outlay	45,000
34 Land and Land Improvements Outlay	525,813
35 Buildings and Structures Outlay	4,000
36 Furniture, Fixtures, Equipment and Books Outlay	75,327
Total Capital Outlays	650,140
Total Foreign-Assisted Projects	961,161
TOTAL NEW APPROPRIATIONS	7,707,338

GENERAL SUMMARY
AGRARIAN REFORM FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Agrarian Reform Fund	P 2,229,814,000	3,481,134,000	1,996,390,000	P 7,707,338,000
Total New Appropriations, Agrarian Reform Fund	P 2,229,814,000	P 3,481,134,000	1,996,390,000	P 7,707,338,000