

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 1,290,043,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 76,331,000	P 74,017,000	P 3,000,000	P 153,348,000
b. Productivity Incentive Benefits	8,146,000			8,146,000
Sub-Total, General Administration and Support	84,477,000	74,017,000	3,000,000	161,494,000
II. Support to Operations				
a. Statistical Services	429,000	144,000		573,000
Sub-Total, Support to Operations	429,000	144,000		573,000
III. Operations				
a. Special Legal Services	16,220,000	2,011,000		18,231,000
b. Prosecution Services	917,160,000	32,325,000		949,485,000
c. Pardon and Parole Services	8,123,000	591,000		8,714,000
d. Witness Protection Security and Other Benefit Program Services	360,000	49,640,000		50,000,000
e. Board of Claims Services		18,000,000		18,000,000
Sub-Total, Operations	941,863,000	102,567,000		1,044,430,000
Total, Programs	1,026,769,000	176,728,000	3,000,000	1,206,497,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Construction and/or Repair of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment			80,000,000	80,000,000
b. National Crime Information System (NCIS)		1,336,000		1,336,000
c. Special Council for the Protection of Children		1,210,000		1,210,000

d. National Correctional Consciousness Awareness	1,000,000		1,000,000
Sub-Total, Locally-Funded Projects	3,546,000	80,000,000	83,546,000
Total, Projects	3,546,000	80,000,000	83,546,000
TOTAL NEW APPROPRIATIONS	P 1,026,769,000	P 180,274,000	P 83,000,000 P 1,290,043,000

Special Provisions

1. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment for the Halls of Justice.
2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 76,331,000	P 74,017,000	P 3,000,000	P 153,348,000
b. Productivity Incentive Benefits	8,146,000			8,146,000
Sub-Total, General Administration and Support	84,477,000	74,017,000	3,000,000	161,494,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	429,000	144,000		573,000
Sub-Total, Support to Operations	429,000	144,000		573,000
III. Operations				
a. Special Legal Services	16,220,000	2,011,000		18,231,000
1. Maintenance and operational requirements for special legal services	16,220,000	2,011,000		18,231,000
b. Prosecution Services	917,160,000	32,325,000		949,485,000
1. Maintenance and operation of prosecution services	917,160,000	32,325,000		949,485,000
c. Pardon and Parole Services	8,123,000	591,000		8,714,000
1. Maintenance and operational requirements of pardon and parole services	8,123,000	591,000		8,714,000
d. Witness Protection Security and Other Benefit Program Services	360,000	49,640,000		50,000,000
1. Intelligence/confidential activities of the witness protection, security and other benefit program pursuant to RA 6981	360,000	49,640,000		50,000,000

e. Board of Claims Services		18,000,000		18,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes.		18,000,000		18,000,000
Sub-Total, Operations	941,863,000	102,567,000		1,044,430,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,026,769,000	P 176,728,000	P 3,000,000	P 1,206,497,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions				703,052
Contractual, Casuals and Emergency Personnel				2,446
Total Salaries/Wages				705,498

Other Compensation

Terminal Leave Benefits				31,766
Per Diems				252
PAG-IBIG Contributions				4,890
Medicare Premiums				1,834
Employees Compensation Insurance Premiums (ECIP)				1,469
Representation and Transportation Allowances				116,232
Year-End Bonus and Cash Gift				78,956
Personnel Economic Relief Allowance				24,438
Additional P500 Allowance				24,438
Clothing/Uniform Allowance				12,219
Subsistence Allowance				49
Productivity Incentive Benefits				8,146
Others				5,382
Inquest Allowance of Prosecutors in Night Courts				11,200

Total Other Compensation 321,271

01 Total Personal Services 1,026,769

Maintenance and Other Operating Expenses

02 Travelling Expenses				4,280
03 Communication Services				13,966
04 Repair and Maintenance of Government Facilities				4,500
05 Repair and Maintenance of Government Vehicles				3,000
06 Transportation Services				1,036
07 Supplies and Materials				17,113
08 Rents				200
14 Water, Illumination and Power Services				6,395
15 Social Security Benefits, Rewards and Other Claims				38,526
17 Training and Seminar Expenses				644

18 Extraordinary and Miscellaneous Expenses	1,979
19 Confidential and Intelligence Expenses	50,925
23 Gasoline, Oil and Lubricants	2,000
24 Fidelity Bonds and Insurance Premiums	2,500
27 Library Books and Materials	265
29 Other Services	32,945
Total Maintenance and Other Operating Expenses	<u>180,274</u>
Total Current Operating Expenditures	<u>1,207,043</u>
Capital Outlays	
35 Buildings and Structures Outlay	80,000
36 Furniture, Fixtures, Equipment and Books Outlay	3,000
Total Capital Outlays	<u>83,000</u>
TOTAL NEW APPROPRIATIONS	<u>1,290,043</u>

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project as indicated hereunder.... P 640,181,000

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 78,693,000	P 30,578,000	P 1,487,000	P 110,758,000
b. Productivity Incentive Benefits	4,578,000			4,578,000
Sub-Total, General Administration and Support	<u>83,271,000</u>	<u>30,578,000</u>	<u>1,487,000</u>	<u>115,336,000</u>
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners	210,078,000	288,563,000		498,641,000
b. Operation of Corrections Agro-Industries	22,316,000	3,338,000		25,654,000
Sub-Total, Operations	<u>232,394,000</u>	<u>291,901,000</u>		<u>524,295,000</u>
Total, Programs	<u>315,665,000</u>	<u>322,479,000</u>	<u>1,487,000</u>	<u>639,631,000</u>

B. PROJECT

I. Locally-Funded Project

a. National Crime Information System (NCIS)	550,000	550,000
	550,000	550,000
Sub-Total, Locally-Funded Project	550,000	550,000
Total, Project	550,000	550,000
TOTAL NEW APPROPRIATIONS	P 315,665,000 P 323,029,000 P 1,487,000 P 640,181,000	

Special Provisions

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. The Director of Corrections is authorized to purchase products of the agro-industrial projects of the Bureau of Corrections, either for institutional use or for prisoner's subsistence, at seventy percent (70%) of the market price of such products chargeable against the Bureau's regular allotment for maintenance and other operating expenses for the purpose. The proceeds of such sale shall be credited to its trust account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. Allowance of Prisoners. The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects of the Bureau of Corrections at a rate not less than Three Hundred Pesos (P300) each per month from income of industrial or agricultural projects.

4. Subsistence of Prisoners. The appropriations herein authorized in Program II.a for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance shall be Thirty Pesos (P30.00) per day per prisoner, which shall be exempt from budgetary reserve.

5. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 78,693,000 P	30,578,000 P	1,487,000 P	110,758,000
b. Productivity Incentive Benefits	4,578,000			4,578,000
Sub-Total, General Administration and Support	83,271,000	30,578,000	1,487,000	115,336,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				

1. Supervision, control and rehabilitation of national prisoners in the following:	210,078,000	288,563,000	498,641,000
a. New Bilibid Prison	103,951,000	157,762,000	261,713,000
b. Correctional Institute for Women	5,588,000	16,556,000	22,144,000
c. San Ramon Prison and Penal Farm	14,582,000	11,914,000	26,496,000
d. Iwahig Prison and Penal Farm	25,083,000	34,111,000	59,194,000
e. Davao Prison and Penal Farm	34,552,000	34,200,000	68,752,000
f. Leyte Regional Prison	12,730,000	14,328,000	27,058,000
g. Sablayan Prison and Penal Farm	13,592,000	19,692,000	33,284,000
b. Operation of Corrections Agro-Industries			
1. Implementation of agro-industries in the following:	22,316,000	3,338,000	25,654,000
a. New Bilibid Prison	12,223,000	1,310,000	13,533,000
b. Iwahig Prison and Penal Farm	5,067,000	411,000	5,478,000
c. Davao Prison and Penal Farm	1,924,000	684,000	2,608,000
d. San Ramon Prison and Penal Farm	828,000	548,000	1,376,000
e. Sablayan Prison and Penal Farm	2,274,000	385,000	2,659,000
Sub-Total, Operations	232,394,000	291,901,000	524,295,000
TOTAL, PROGRAMS AND ACTIVITIES	P 315,665,000	P 322,479,000	P 1,487,000 P 639,631,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

208,425

Total Salaries/Wages

208,425

Other Compensation

Terminal Leave Benefits

4,229

PAG-IBIG Contributions

2,753

Medicare Premiums

1,035

Employees Compensation Insurance Premiums (ECIP)

830

Representation and Transportation Allowances

1,019

Year-End Bonus and Cash Gift

28,818

Personnel Economic Relief Allowance

13,734

Additional P500 Allowance	13,734
Quarters Allowance	1,126
Clothing/Uniform Allowance	6,867
Subsistence Allowance	14,833
Hazard Pay	10,000
Productivity Incentive Benefits	4,578
Others	2,024
Magna Carta of Public Health Workers per R.A. 7305	1,660
Total Other Compensation	107,240
01 Total Personal Services	315,665
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,200
03 Communication Services	178
04 Repair and Maintenance of Government Facilities	4,873
05 Repair and Maintenance of Government Vehicles	3,960
06 Transportation Services	245
07 Supplies and Materials	277,605
08 Rents	234
10 Grants, Subsidies and Contributions	336
14 Water, Illumination and Power Services	8,140
15 Social Security Benefits, Rewards and Other Claims	9,600
17 Training and Seminar Expenses	18
18 Extraordinary and Miscellaneous Expenses	73
23 Gasoline, Oil and Lubricants	2,100
24 Fidelity Bonds and Insurance Premiums	147
29 Other Services	11,320
Total Maintenance and Other Operating Expenses	323,029
Total Current Operating Expenditures	638,694
Capital Outlays	
35 Buildings and Structures Outlay	1,487
Total Capital Outlays	1,487
TOTAL NEW APPROPRIATIONS	640,181

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 171,268,000

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support	P 26,115,000	P 25,991,000	P	P 52,106,000

b. Productivity Incentive Benefits	1,762,000			1,762,000
Sub-Total, General Administration and Support	27,877,000	25,991,000		53,868,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	79,158,000	10,830,000	100,000	90,088,000
b. Intelligence and Security Services	19,712,000	7,600,000		27,312,000
Sub-Total, Operations	98,870,000	18,430,000	100,000	117,400,000
Total, Programs	126,747,000	44,421,000	100,000	171,268,000
TOTAL NEW APPROPRIATIONS	P 126,747,000 P	44,421,000 P	100,000 P	171,268,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 26,115,000 P	25,991,000 P		P 52,106,000
b. Productivity Incentive Benefits	1,762,000			1,762,000
Sub-Total, General Administration and Support	27,877,000	25,991,000		53,868,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	79,158,000	10,830,000	100,000	90,088,000
1. Registration of aliens	22,934,000	2,630,000		25,564,000
2. Immigration, deportation and other related activities	56,224,000	8,200,000	100,000	64,524,000
b. Intelligence and Security Services				
1. Maintenance and operational requirements of the immigration, intelligence and security services	19,712,000	7,600,000		27,312,000
Sub-Total, Operations	98,870,000	18,430,000	100,000	117,400,000
TOTAL, PROGRAMS AND ACTIVITIES	P 126,747,000 P	44,421,000 P	100,000 P	171,268,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	92,399
Contractual, Casuals and Emergency Personnel	1,183

Total Salaries/Wages	93,582
----------------------	--------

Other Compensation

Terminal Leave Benefits	2,178
PAG-IBIG Contributions	1,058
Medicare Premiums	399
Employees Compensation Insurance Premiums (ECIP)	320
Representation and Transportation Allowances	538
Year-End Bonus and Cash Gift	12,107
Personnel Economic Relief Allowance	5,286
Additional P500 Allowance	5,286
Laundry Allowance	12
Clothing/Uniform Allowance	2,643
Subsistence Allowance	1,576
Productivity Incentive Benefits	1,762

Total Other Compensation	33,165
--------------------------	--------

01 Total Personal Services	126,747
----------------------------	---------

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,600
03 Communication Services	2,800
04 Repair and Maintenance of Government Facilities	3,000
05 Repair and Maintenance of Government Vehicles	500
07 Supplies and Materials	2,500
08 Rents	2,700
14 Water, Illumination and Power Services	5,500
15 Social Security Benefits, Rewards and Other Claims	2,157
17 Training and Seminar Expenses	700
18 Extraordinary and Miscellaneous Expenses	98
19 Confidential and Intelligence Expenses	7,000
21 Taxes, Duties and Fees	100
23 Gasoline, Oil and Lubricants	400
24 Fidelity Bonds and Insurance Premiums	300
29 Other Services	15,066

Total Maintenance and Other Operating Expenses	44,421
--	--------

Total Current Operating Expenditures	171,168
--------------------------------------	---------

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	100
Total Capital Outlays	100
TOTAL NEW APPROPRIATIONS	171,268

D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support, and operations, as indicated hereunder..... P 14,506,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,815,000	P 648,000		P 6,463,000
b. Productivity Incentive Benefits	176,000			176,000
Sub-Total, General Administration and Support	5,991,000	648,000		6,639,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	7,515,000	352,000		7,867,000
Sub-Total, Operations	7,515,000	352,000		7,867,000
Total, Programs	13,506,000	1,000,000		14,506,000
TOTAL NEW APPROPRIATIONS	P 13,506,000	P 1,000,000		P 14,506,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
i. General management and supervision	P 5,815,000	P 648,000		P 6,463,000

b. Productivity Incentive Benefits	176,000		176,000
Sub-Total, General Administration and Support	5,991,000	648,000	6,639,000
II. Operations			
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems			
1. Provision of support to special projects in the subdivision of controverted lands of public domain	7,054,000	352,000	7,406,000
2. Formulation of policies and courses of action on disputes over public lands	461,000		461,000
Sub-Total, Operations	7,515,000	352,000	7,867,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,506,000	P 1,000,000	P 14,506,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

9,831

Total Salaries/Wages

9,831

Other Compensation

PAG-IBIG Contributions

107

Medicare Premiums

41

Employees Compensation Insurance Premiums (ECIP)

33

Representation and Transportation Allowances

432

Year-End Bonus and Cash Gift

1,260

Personnel Economic Relief Allowance

528

Additional P500 Allowance

528

Clothing/Uniform Allowance

264

Productivity Incentive Benefits

176

Others

306

Total Other Compensation

3,675

01 Total Personal Services

13,506

Maintenance and Operating Expenses

02 Travelling Expenses	122
03 Communication Services	133
05 Repair and Maintenance of Government Vehicles	10
07 Supplies and Materials	129
08 Rents	56
14 Water, Illumination and Power Services	243
17 Training and Seminar Expenses	9
23 Gasoline, Oil and Lubricants	107
24 Fidelity Bonds and Insurance Premiums	109
29 Other Services	82

Total Maintenance and Other Operating Expenses 1,000

Total Current Operating Expenditures 14,506

TOTAL NEW APPROPRIATIONS 14,506

E. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 451,539,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 32,925,000	P 38,877,000	P 100,000	P 71,902,000
b. Productivity Incentive Benefits	5,024,000			5,024,000
Sub-Total, General Administration and Support	37,949,000	38,877,000	100,000	76,926,000
II. Support to Operations				
a. Statistical Services	1,214,000	294,000		1,508,000
b. Information Systems Development and Maintenance	7,129,000	6,390,000		13,519,000
c. Legal Services	4,164,000	510,000		4,674,000
Sub-Total, Support to Operations	12,507,000	7,194,000		19,701,000

III. Operations

a. Issuance of Land Titles and Registration of Deeds	320,744,000	34,168,000		354,912,000
Sub-Total, Operations	320,744,000	34,168,000		354,912,000
Total, Programs	371,200,000	80,239,000	100,000	451,539,000
TOTAL NEW APPROPRIATIONS	P 371,200,000 P	80,239,000 P	100,000 P	451,539,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 32,925,000 P	38,877,000 P	100,000 P	71,902,000
b. Productivity Incentive Benefits	5,024,000			5,024,000
Sub-Total, General Administration and Support	37,949,000	38,877,000	100,000	76,926,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	1,214,000	294,000		1,508,000
b. Information Systems Development and Maintenance				
1. Microfilming and computerization of all vital documents	7,129,000	6,390,000		13,519,000
c. Legal Services				
1. Inspection and investigation of administrative cases	4,164,000	510,000		4,674,000
Sub-Total, Support to Operations	12,507,000	7,194,000		19,701,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds				
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	307,318,000	33,774,000		341,092,000

2. Reconstitution of certificates of title lost or destroyed	13,426,000	394,000	13,820,000
Sub-Total, Operations	320,744,000	34,168,000	354,912,000
TOTAL, PROGRAMS AND ACTIVITIES	P 371,200,000 P	80,239,000 P	100,000 P 451,539,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	264,605
Contractual, Casuals and Emergency Personnel	9,759

Total Salaries/Wages	274,364
----------------------	---------

Other Compensation

Terminal Leave Benefits	4,700
PAG-IBIG Contributions	3,016
Medicare Premiums	1,133
Employees Compensation Insurance Premiums (ECIP)	906
Representation and Transportation Allowances	7,010
Honoraria	1,800
Year-End Bonus and Cash Gift	34,612
Pensions	943
Personnel Economic Relief Allowance	15,072
Additional P500 Allowance	15,072
Laundry Allowance	1
Clothing/Uniform Allowance	7,536
Subsistence Allowance	11
Productivity Incentive Benefits	5,024

Total Other Compensation	96,836
--------------------------	--------

01 Total Personal Services	371,200
----------------------------	---------

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,354
03 Communication Services	2,000
04 Repair and Maintenance of Government Facilities	1,244
05 Repair and Maintenance of Government Vehicles	493
06 Transportation Services	2,215
07 Supplies and Materials	36,024
08 Rents	4,009
14 Water, Illumination and Power Services	8,000
15 Social Security Benefits, Rewards and Other Claims	11,798
17 Training and Seminar Expenses	1,590
18 Extraordinary and Miscellaneous Expenses	1,292
23 Gasoline, Oil and Lubricants	420
24 Fidelity Bonds and Insurance Premiums	1,192
27 Library Books and Materials	50

29 Other Services	7,558
Total Maintenance and Other Operating Expenses	80,239
Total Current Operating Expenditures	451,439
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	100
Total Capital Outlays	100
TOTAL NEW APPROPRIATIONS	451,539

F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 491,506,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 37,887,000 P	42,043,000 P	9,964,000 P	89,894,000
b. Productivity Incentive Benefits	3,395,000			3,395,000
Sub-Total, General Administration and Support	41,282,000	42,043,000	9,964,000	93,289,000
II. Support to Operations				
a. Statistical and other services	20,351,000	18,380,000		38,731,000
Sub-Total, Support to Operations	20,351,000	18,380,000		38,731,000
III. Operations				
a. Treatment and Rehabilitation of Drug Dependents	10,100,000	13,675,000		23,775,000
b. General Investigation Services	163,218,000	36,993,000		200,211,000
c. Scientific Criminal Investigation Services	86,325,000	48,503,000		134,828,000
Sub-Total, Operations	259,643,000	99,171,000		358,814,000
Total, Programs	321,276,000	159,594,000	9,964,000	490,834,000

B. PROJECT**I. Locally-Funded Project**

a. National Crime Information System (NCIS)	672,000	672,000
Sub-Total, Locally-Funded Project	672,000	672,000
Total, Project	672,000	672,000
TOTAL NEW APPROPRIATIONS	P 321,276,000 P 160,266,000 P 9,964,000 P 491,506,000	

Special Provisions

1. Hazard Duty Pay. Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay not exceeding Two Thousand Pesos (P2,000) per month but not to exceed Twenty Thousand Pesos (P20,000) per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 37,887,000	P 42,043,000	P 9,964,000	P 89,894,000
b. Productivity Incentive Benefits	3,395,000			3,395,000
Sub-Total, General Administration and Support	41,282,000	42,043,000	9,964,000	93,289,000
II. Support to Operations				
a. Statistical and other services				
1. Statistical activities	20,351,000	6,380,000		26,731,000
2. Provision for confidential, security and intelligence activities. Provided, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit		12,000,000		12,000,000
Sub-Total, Support to Operations	20,351,000	18,380,000		38,731,000
III. Operations				
a. Treatment and Rehabilitation of Drug Dependents	10,100,000	13,675,000		23,775,000
1. Treatment and rehabilitation of the drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	6,319,000	10,428,000		16,747,000

2. Treatment and rehabilitation of drug dependents in Mandaue City Rehabilitation Center or any part of Cebu, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	1,911,000	2,456,000	4,367,000
3. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board	1,870,000	791,000	2,661,000
b. General Investigation Services			
1. Investigation and detection of crimes and other related activities, including payment of prior years unbooked obligation of P2,165,027 on insurance premiums payable to GSIS, subject to Section 35, Book VI of E.O. No. 292	163,218,000	36,993,000	200,211,000
c. Scientific Criminal Investigation Services			
1. Scientific criminal investigation and records modernization activities	86,325,000	48,503,000	134,828,000
Sub-Total, Operations	259,643,000	99,171,000	358,814,000
TOTAL, PROGRAMS AND ACTIVITIES	P 321,276,000	P 159,594,000	P 9,964,000 P 490,834,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	217,599
Contractual, Casuals and Emergency Personnel	8,002

Total Salaries/Wages

225,601

Other Compensation

Terminal Leave Benefits	9,277
PAG-IBIG Contributions	2,039
Medicare Premiums	768
Employees Compensation Insurance Premiums (ECIP)	614
Representation and Transportation Allowances	10,252
Honoraria	290
Year-End Bonus and Cash Gift	26,626
Personnel Economic Relief Allowance	10,188
Additional P500 Allowance	10,188
Laundry Allowance	241
Clothing/Uniform Allowance	5,094

Subsistence Allowance	1,739
Hazard Pay	11,852
Productivity Incentive Benefits	3,395
Others	3,112

Total Other Compensation	95,675

01 Total Personal Services	321,276

Maintenance and Other Operating Expenses	
02 Travelling Expenses	16,850
03 Communication Services	4,000
04 Repair and Maintenance of Government Facilities	8,245
05 Repair and Maintenance of Government Vehicles	10,403
06 Transportation Services	617
07 Supplies and Materials	30,841
08 Rents	22,573
10 Grants, Subsidies and Contributions	42
11 Awards and Indemnities	100
14 Water, Illumination and Power Services	14,087
15 Social Security Benefits, Rewards and Other Claims	17,149
17 Training and Seminar Expenses	1,233
18 Extraordinary and Miscellaneous Expenses	1,003
19 Confidential and Intelligence Expenses	12,000
21 Taxes, Duties and Fees	60
23 Gasoline, Oil and Lubricants	2,733
24 Fidelity Bonds and Insurance Premiums	2,658
29 Other Services	15,672

Total Maintenance and Other Operating Expenses	160,266

Total Current Operating Expenditures	481,542

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	9,964

Total Capital Outlays	9,964

TOTAL NEW APPROPRIATIONS	491,506
	=====

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder..... P 36,114,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,741,000 P	3,777,000 P	1,547,000 P	14,065,000

b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	8,941,000	3,777,000	1,547,000	14,265,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations	19,157,000	2,692,000		21,849,000
Sub-Total, Operations	19,157,000	2,692,000		21,849,000
Total, Programs	28,098,000	6,469,000	1,547,000	36,114,000
TOTAL NEW APPROPRIATIONS	P 28,098,000 P	6,469,000 P	1,547,000 P	36,114,000

Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client government-owned and/or controlled corporations on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,741,000 P	3,777,000 P	1,547,000	14,065,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	8,941,000	3,777,000	1,547,000	14,265,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	19,157,000	2,692,000		21,849,000
Sub-Total, Operations	19,157,000	2,692,000		21,849,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,098,000 P	6,469,000 P	1,547,000 P	36,114,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

18,670

Total Salaries/Wages	18,670
<hr/>	
Other Compensation	
Terminal leave Benefits	775
PAG-IBIG Contributions	121
Medicare Premiums	46
Employees Compensation Insurance Premiums (ECIP)	37
Representation and Transportation Allowances	3,564
Year-End Bonus and Cash Gift	2,057
Pensions	580
Personnel Economic Relief Allowance	600
Additional P500 Allowance	600
Clothing/Uniform Allowance	300
Productivity Incentive Benefits	200
Others	548
<hr/>	
Total Other Compensation	9,428
<hr/>	
01 Total Personal Services	28,098
<hr/>	
Maintenance and Other Operating Expenses	
02 Travelling Expenses	102
03 Communication Services	282
04 Repair and Maintenance of Government Facilities	120
05 Repair and Maintenance of Government Vehicles	90
07 Supplies and Materials	986
08 Rents	2,070
14 Water, Illumination and Power Services	929
15 Social Security Benefits, Rewards and Other Claims	1,330
17 Training and Seminar Expenses	35
18 Extraordinary and Miscellaneous Expenses	172
21 Taxes, Duties and Fees	10
23 Gasoline, Oil and Lubricants	60
24 Fidelity Bonds and Insurance Premiums	67
29 Other Services	216
<hr/>	
Total Maintenance and Other Operating Expenses	6,469
<hr/>	
Total Current Operating Expenditures	34,567
<hr/>	
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,547
<hr/>	
Total Capital Outlays	1,547
<hr/>	
TOTAL NEW APPROPRIATIONS	36,114
<hr/>	

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder, of which P126,062,000 shall be from regular appropriations, and P1,000,000 from the Special Account in the General Fund, as indicated herunderP 127,062,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 34,363,000 P	12,667,000 P	225,000 P	47,255,000
b. Productivity Incentive Benefits	768,000			768,000
Sub-Total, General Administration and Support	35,131,000	12,667,000	225,000	48,023,000
II. Operations				
a. Legal Services to Government Offices	50,540,000	25,949,000	2,550,000	79,039,000
Sub-Total, Operations	50,540,000	25,949,000	2,550,000	79,039,000
Total, Programs	85,671,000	38,616,000	2,775,000	127,062,000
TOTAL NEW APPROPRIATIONS	P 85,671,000 P	38,616,000 P	2,775,000 P	127,062,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Management and Support Services				
1. General Management and Supervision	P 34,363,000 P	12,667,000 P	225,000 P	47,255,000
b. Productivity Incentive Benefits	768,000			768,000
Sub-Total, General Administration and Support	35,131,000	12,667,000	225,000	48,023,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal Services to the government, its offices and agencies	49,540,000	25,949,000	2,550,000	78,039,000

2. Operational requirements of the Special Committee on Naturalization, subject to Section 35, Book VI of EO No. 292 and chargeable against the Special Account in the General Fund established under P.D. No. 736

	1,000,000		1,000,000
Sub-Total, Operations	50,540,000	25,949,000	2,550,000
TOTAL, PROGRAMS AND ACTIVITIES	P 85,671,000	P 38,616,000	P 2,775,000
			P 127,062,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

57,950

Total Salaries/Wages

57,950

Other Compensation

Terminal Leave Benefits

1,500

PAG-IBIG Contributions

460

Medicare Premiums

173

Employees Compensation Insurance Premiums (ECIP)

139

Representation and Transportation Allowances

7,797

Honoraria

1,000

Year-End Bonus and Cash Gift

6,745

Longevity Pay

150

Personnel Economic Relief Allowance

2,298

Additional P500 Allowance

2,298

Clothing/Uniform Allowance

1,149

Productivity Incentive Benefits

768

Others

3,244

Total Other Compensation

27,721

01 Total Personal Services

85,671

Maintenance and Other Operating Expenses

02 Travelling Expenses

803

03 Communication Services

4,320

04 Repair and Maintenance of Government Facilities

992

05 Repair and Maintenance of Government Vehicles

1,000

07 Supplies and Materials

2,826

08 Rents

1,560

14 Water, Illumination and Power Services

4,980

15 Social Security Benefits, Rewards and Other Claims

2,750

17 Training and Seminar Expenses

242

18 Extraordinary and Miscellaneous Expenses

522

19 Confidential and Intelligence Expenses

1,150

23 Gasoline, Oil and Lubricants

500

29 Other Services

16,971

Total Maintenance and Other Operating Expenses

38,616

Total Current Operating Expenditures	124,287
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,275
38 Information Technology (IT) Equipment Outlay	1,500
Total Capital Outlays	2,775
TOTAL NEW APPROPRIATIONS	127,062

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 314,363,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,167,000	P 22,094,000	P 4,053,000	P 49,314,000
b. Productivity Incentive Benefits	2,665,000			2,665,000
Sub-Total, General Administration and Support	25,832,000	22,094,000	4,053,000	51,979,000
II. Support to Operations				
a. Statistical Services	588,000	73,000		661,000
b. Policy Formulation on the Administration of Parole & Probation System	6,707,000	675,000		7,382,000
Sub-Total, Support to Operations	7,295,000	748,000		8,043,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	233,841,000	14,336,000		248,177,000
Sub-Total, Operations	233,841,000	14,336,000		248,177,000
Total, Programs	266,968,000	37,178,000	4,053,000	308,199,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. National Crime Information System		6,164,000		6,164,000

1. Central Office	6,164,000	6,164,000
Sub-Total, Locally-Funded Projects	6,164,000	6,164,000
Total, Projects	6,164,000	6,164,000
TOTAL NEW APPROPRIATIONS	P 266,968,000 P 43,342,000 P 4,053,000 P	314,363,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,167,000 P	22,094,000 P	4,053,000 P	49,314,000
1. Central Office				
a. General management and supervision	23,167,000	15,935,000	303,000	39,405,000
2. Regional Offices		6,159,000	3,750,000	9,909,000
a. General management and supervision		6,159,000	3,750,000	9,909,000
1. National Capital Region		368,000	250,000	618,000
2. Region I		492,000	250,000	742,000
3. Cordillera Administrative Region		265,000	250,000	515,000
4. Region II		243,000	250,000	493,000
5. Region III		529,000	250,000	779,000
6. Region IV		507,000	250,000	757,000
7. Region V		395,000	250,000	645,000
8. Region VI		473,000	250,000	723,000
9. Region VII		419,000	250,000	669,000
10. Region VIII		483,000	250,000	733,000
11. Region IX		350,000	250,000	600,000
12. Region X		398,000	250,000	648,000
13. Region XI		240,000	250,000	490,000
14. Region XII		489,000	250,000	739,000
15. Region XIII		508,000	250,000	758,000

b. Productivity Incentive Benefits	2,665,000		2,665,000
Sub-Total, General Administration and Support	25,832,000	22,094,000	4,053,000
II. Support to Operations			
a. Statistical Services			
1. Statistical Activities	588,000	73,000	661,000
b. Policy Formulation on the Administration of Parole and Probation System			
1. Policy formulation on the administration of the parole and probation system.	6,707,000	675,000	7,382,000
Sub-Total, Support to Operations	7,295,000	748,000	8,043,000
III. Operations			
a. Policy Formulation on the Administration of the Parole and Probation System			
1. Regional Operations			
a. Administration of the Parole and Probation System	233,841,000	14,336,000	248,177,000
1. National Capital Region	40,586,000	1,855,000	42,441,000
2. Region I	14,308,000	872,000	15,180,000
3. Cordillera Administrative Region	7,391,000	420,000	7,811,000
4. Region II	8,265,000	564,000	8,829,000
5. Region III	17,899,000	973,000	18,872,000
6. Region IV	33,250,000	2,058,000	35,308,000
7. Region V	12,521,000	783,000	13,304,000
8. Region VI	17,308,000	995,000	18,303,000
9. Region VII	24,051,000	1,848,000	25,899,000
10. Region VIII	12,384,000	738,000	13,122,000
11. Region IX	10,095,000	639,000	10,734,000
12. Region X	12,050,000	916,000	12,966,000
13. Region XI	10,717,000	553,000	11,270,000
14. Region XII	7,469,000	687,000	8,156,000
15. Region XIII	5,547,000	435,000	5,982,000
Sub-Total, Operations	233,841,000	14,336,000	248,177,000
TOTAL, PROGRAMS AND ACTIVITIES	P 266,968,000 P	37,178,000 P	4,053,000 P 308,199,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	202,296
Total Salaries/Wages	202,296

Other Compensation

Terminal Leave Benefits	3,747
PAG-IBIG Contributions	1,576
Medicare Premiums	594
Employees Compensation Insurance Premiums (ECIP)	479
Representation and Transportation Allowances	10,469
Year-End Bonus and Cash Gift	23,397
Personnel Economic Relief Allowance	7,836
Additional P500 Allowance	7,836
Laundry Allowance	12
Clothing/Uniform Allowance	3,918
Subsistence Allowance	86
Productivity Incentive Benefits	2,665
Others	2,057

Total Other Compensation	64,672
--------------------------	--------

01 Total Personal Services	266,968
----------------------------	---------

Maintenance and Other Operating Expenses

02 Travelling Expenses	9,228
03 Communication Services	2,103
04 Repair and Maintenance of Government Facilities	670
05 Repair and Maintenance of Government Vehicles	124
07 Supplies and Materials	3,322
08 Rents	2,660
14 Water, Illumination and Power Services	2,300
15 Social Security Benefits, Rewards and Other Claims	11,809
17 Training and Seminar Expenses	610
18 Extraordinary and Miscellaneous Expenses	954
23 Gasoline, Oil and Lubricants	245
24 Fidelity Bonds and Insurance Premiums	92
27 Library Books and Materials	30
29 Other Services	9,195

Total Maintenance and Other Operating Expenses	43,342
--	--------

Total Current Operating Expenditures	310,310
--------------------------------------	---------

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	4,053
--	-------

Total Capital Outlays	4,053
-----------------------	-------

TOTAL NEW APPROPRIATIONS	314,363
--------------------------	---------

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder P 432,926,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,975,000	P 18,478,000	P 240,000	P 41,693,000
b. Productivity Incentive Benefits	3,288,000			3,288,000
Sub-Total, General Administration and Support	26,263,000	18,478,000	240,000	44,981,000
II. Support to Operations				
a. Statistical Services	14,169,000	379,000		14,548,000
Sub-Total, Support to Operations	14,169,000	379,000		14,548,000
III. Operations				
a. Legal and Counselling Services	349,000,000	19,357,000	5,040,000	373,397,000
Sub-Total, Operations	349,000,000	19,357,000	5,040,000	373,397,000
Total, Programs	389,432,000	38,214,000	5,280,000	432,926,000
TOTAL NEW APPROPRIATIONS	P 389,432,000	P 38,214,000	P 5,280,000	P 432,926,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 22,975,000	P 18,478,000	P 240,000	P 41,693,000
b. Productivity Incentive Benefits	3,288,000			3,288,000
Sub-Total, General Administration and Support	26,263,000	18,478,000	240,000	44,981,000

II. Support to Operations

a. Statistical Services

1. Statistical Activities	14,169,000	379,000	14,548,000
---------------------------	------------	---------	------------

Sub-Total, Support to Operations	14,169,000	379,000	14,548,000
----------------------------------	------------	---------	------------

III. Operations

a. Legal and Counselling Services

1. Provision of legal services to indigent person in civil, administrative and criminal cases	349,000,000	19,357,000	5,040,000	373,397,000
---	-------------	------------	-----------	-------------

Sub-Total, Operations	349,000,000	19,357,000	5,040,000	373,397,000
-----------------------	-------------	------------	-----------	-------------

TOTAL, PROGRAMS AND ACTIVITIES	P 389,432,000 P	38,214,000 P	5,280,000 P	432,926,000
--------------------------------	-----------------	--------------	-------------	-------------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	272,974
---------------------------------	---------

Total Salaries/Wages	272,974
----------------------	---------

Other Compensation

Terminal Leave Benefits	4,638
PAG-IBIG Contributions	1,974
Medicare Premiums	740
Employees Compensation Insurance Premiums (ECIP)	594
Representation and Transportation Allowances	42,305
Year-End Bonus and Cash Gift	30,969
Personnel Economic Relief Allowance	9,864
Additional P500 Allowance	9,864
Clothing/Uniform Allowance	4,932
Allowance of PDO Lawyers and Employees Assigned in Night Courts	470
Productivity Incentive Benefits	3,288
Inquest Allowance of PDO Lawyers	6,820

Total Other Compensation	116,458
--------------------------	---------

01 Total Personal Services	389,432
----------------------------	---------

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,294
03 Communication Services	1,733
05 Repair and Maintenance of Government Vehicles	246
07 Supplies and Materials	4,198
08 Rents	3,540

14 Water, Illumination and Power Services	1,460
15 Social Security Benefits, Rewards and Other Claims	12,840
17 Training and Seminar Expenses	1,485
18 Extraordinary and Miscellaneous Expenses	913
23 Gasoline, Oil and Lubricants	316
24 Fidelity Bonds and Insurance Premiums	55
27 Library Books and Materials	4,200
29 Other Services	5,934
Total Maintenance and Other Operating Expenses	38,214
Total Current Operating Expenditures	427,646
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,280
Total Capital Outlays	5,280
TOTAL NEW APPROPRIATIONS	432,926

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,026,769,000	P 180,274,000	P 83,000,000	P 1,290,043,000
B. Bureau of Corrections	315,665,000	323,029,000	1,487,000	640,181,000
C. Bureau of Immigration	126,747,000	44,421,000	100,000	171,268,000
D. Commission on the Settlement of Land Problems	13,506,000	1,000,000		14,506,000
E. Land Registration Authority	371,200,000	80,239,000	100,000	451,539,000
F. National Bureau of Investigation	321,276,000	160,266,000	9,964,000	491,506,000
G. Office of the Government Corporate Counsel	28,098,000	6,469,000	1,547,000	36,114,000
H. Office of the Solicitor General	85,671,000	38,616,000	2,775,000	127,062,000
I. Parole and Probation Administration	266,968,000	43,342,000	4,053,000	314,363,000
J. Public Attorney's Office	389,432,000	38,214,000	5,280,000	432,926,000
Total New Appropriations, Department of Justice	P 2,945,332,000	P 915,870,000	P 108,306,000	P 3,969,508,000