

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, of which P11,242,093,000 shall be from regular appropriations, and P23,745,000 in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder..... P11,265,838,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,198,856,000	P 263,824,000	P 1,000,000	P 1,463,680,000
Sub-Total, General Administration and Support	1,198,856,000	263,824,000	1,000,000	1,463,680,000
II. Support to Operations				
a. Health Information and Health Education Services	17,942,000	82,124,000		100,066,000
b. Health Human Resource Development System	35,057,000	15,487,000		50,544,000
c. Health Policy and Development Program		3,902,000		3,902,000
d. Department Legislative and Executive Liaison and Coordination		1,125,000		1,125,000
e. National Drug Policy	557,000	15,970,000		16,527,000
f. Essential National Health Research		18,432,000		18,432,000
g. Local Government Assistance and Monitoring Service		9,482,000		9,482,000
h. Support to Regional Health Training Centers	45,396,000	10,131,000		55,527,000
Sub-Total, Support to Operations	98,952,000	156,653,000		255,605,000
III. Operations				
a. Public Health Services	119,435,000	1,180,078,000		1,299,513,000
b. Primary Health Care Program	1,700,000	22,613,000		24,313,000
c. Health Facilities Maintenance and Operations	3,399,183,000	2,756,990,000	687,265,000	6,843,438,000
d. Health Facility Standards, Regulations and Licensing	203,304,000	103,129,000	28,335,000	334,768,000

e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Ambulances, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. No. 292	2,000,000	87,223,000	15,000,000	104,223,000
f. Implementation of the Regional Licensing and Standards Enforcement, Malaria, Filariasis and Schistosomiasis Programs and other Health Related Retained Activities		57,280,000		57,280,000
g. Local Health Board Liaison and Coordination		14,357,000		14,357,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units		121,563,000		121,563,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and Other hospitals		19,451,000		19,451,000
j. Women and Children Protection Program		10,696,000		10,696,000
k. Regional Assistance Fund for Drugs, Medicines and Micronutrients for the Devolved Provincial and District Hospitals		58,576,000		58,576,000
l. National Government Subsidy for the Premium Contributions of Indigent Households Enrolled under the National Health Insurance Program being Administered by the Philippine Health Insurance Corporation		10,000,000		10,000,000
Sub-Total, Operations	3,725,622,000	4,441,956,000	730,600,000	8,898,178,000
Total, Programs	5,023,430,000	4,862,433,000	731,600,000	10,617,463,000
B. PROJECTS				
I. Locally Funded Project(s)				
a. Acquisition of Medical Equipment			38,000,000	38,000,000
b. Provision of Trust Fund for Referred/Indigent Patients of Jose R. Reyes Memorial Medical Center, Sta. Cruz, Manila		2,000,000		2,000,000
c. Support to Women and Children Crisis Center and Protection Unit, East Avenue Medical Center		500,000	500,000	1,000,000
d. Financial Assistance to Jose Rizal National Medical Research Center		3,000,000		3,000,000
e. Financial Assistance to General Santos City Primary Hospital		10,000,000		10,000,000
f. Financial Assistance to Tupi Municipal Hospital		2,000,000		2,000,000
Sub-Total, Locally-Funded Project(s)		17,500,000	38,500,000	56,000,000

II. Foreign-Assisted Project(s)

a. Women's Health and Safe Motherhood Project (ADB Loan No. 1331 PH-SF)	3,831,000	185,537,000	51,300,000	240,668,000
Peso Counterpart	526,000	35,118,000	18,000,000	53,644,000
Loan Proceeds	3,305,000	150,419,000	33,300,000	187,024,000
b. Women's Health and Safe Motherhood Project (IBRD Loan No. 3852 PHI)		94,150,000	22,842,000	116,992,000
Peso Counterpart		17,494,000	2,269,000	19,763,000
Loan Proceeds		76,656,000	20,573,000	97,229,000
c. Women's Health and Safe Motherhood Project (KfW Grant)		30,000,000		30,000,000
Peso Counterpart		30,000,000		30,000,000
d. Women's Health and Safe Motherhood Project (EU Grant)	3,168,000	2,290,000		5,458,000
Peso Counterpart	3,168,000	2,290,000		5,458,000
e. Waste Water Treatment Program (Austrian Loan)		97,693,000	77,819,000	175,512,000
Loan Proceeds		97,693,000	77,819,000	175,512,000
Sub-Total, Foreign-Assisted Project(s)	6,999,000	409,670,000	151,961,000	568,630,000
Peso Counterpart	3,694,000	84,902,000	20,269,000	108,865,000
Loan Proceeds	3,305,000	324,768,000	131,692,000	459,765,000
Total, Projects	6,999,000	427,170,000	190,461,000	624,630,000
TOTAL NEW APPROPRIATIONS, Regular	5,030,429,000	5,289,603,000	922,061,000	11,242,093,000

GATT

A. PROGRAMS

I. Support to Operations

a. Health Policy and Development Program	5,000,000			5,000,000
b. National Drug Policy	450,000			450,000
Sub-Total, Support to Operations	5,450,000			5,450,000
Total, Programs	5,450,000			5,450,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Establishment of Quality Control of Current Goods Manufacturing Practice for Recombinant Vaccines and Other Biologicals	4,500,000			4,500,000
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b. Provisions for the Upgrading of Food and Drugs Testing Laboratories	12,445,000	1,350,000	13,795,000
Sub-Total, Locally-Funded Project(s)	12,445,000	5,850,000	18,295,000
TOTAL NEW APPROPRIATIONS, (GATT)	12,445,000	11,300,000	23,745,000
TOTAL NEW APPROPRIATIONS	P 5,042,874,000	P 5,300,903,000	P 922,061,000 P11,265,838,000

Special Provisions

1. Subsidy for Indigent Patients. The amount herein appropriated to cover the fees and charges for the use by such patients of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

2. Assistance to Indigent Patients in Private Hospitals. The amount herein appropriated for subsidy to indigent patients who may be confined in private hospitals in areas where there are inadequate government facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health, shall be allocated by region according to the following formula: forty percent (40%)-Equal sharing; thirty percent (30%) Population; and thirty percent (30%) Poverty incidence.

3. Authority to Undertake Bulk Purchases. The Department of Health is authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision, except regional hospitals, medical centers and special hospitals, to obtain volume discounts and ensure better quality of items delivered: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the drugs, medicines and medical and dental supplies and materials so purchased shall be equitably distributed by legislative district: PROVIDED, FINALLY, That a quarterly report of such purchases and distribution shall be submitted to the Committee on Appropriations of the House of Representatives and the Committee on Finance of the Senate not later than thirty (30) days after the end of each quarter.

4. Procurement of Drugs and Medicines of Regional Hospitals, Medical Centers and Special Hospitals. Regional hospitals, medical centers and special hospitals are hereby authorized, subject to auditing laws, rules and regulations, to procure drugs, medicines, medical and dental supplies, equipment and instruments. The share of the said hospitals in the appropriation authorized in this Act for this purpose shall be released directly to the hospitals.

5. Conditions for Emergency Purchases. Notwithstanding the provision of Sec. 21 of the General Provisions, emergency purchases by the Department of Health shall only be resorted to in cases of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics or when a needed product is in short supply or can not be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to existing COA rules and regulations.

6. Subsidy for Indigent Mental Patients. The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate not exceeding Thirty Pesos (P30.00) per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.

7. Use of Savings. The Secretary of Health is authorized through the respective Chiefs of the eight (8) sanitariums in the country to utilize savings in each sanitarium's budget for maintenance and other operating expenses as part of the respective conversion plan to provide dischargeable cases with cash incentives for livelihood and relocation expenses in an amount not exceeding Ten Thousand Pesos (P10,000.00) per discharged case, subject to Section 55 of the General Provisions of this Act.

8. Implementation of DOH Projects. In the implementation of its various programs and projects, the DOH shall create summer jobs and other activities in support of Kabataan 2000 for the youth aged 15 to 25, per Executive Order No. 139 dated 28 November 1993: PROVIDED, That such summer jobs shall not exceed two (2) months in duration.

9. Use and Release of Funds for the Implementation of the Magna Carta of Public Health Workers. The amount herein appropriated for the implementation of the Magna Carta of Public Health Workers shall be used for the payment of hazard pay of the Department of Health retained health personnel who are exposed to the risk of contracting diseases or to conditions that will endanger their well-being. The release of the fund shall be subject to the implementing guidelines to be issued jointly by the Department of Health and the Department of Budget and Management.

10. Submission of Quarterly Report. Within thirty (30) days after the end of each quarter, the Secretary of Health shall submit a report on the releases and utilization of funds, including program/project accomplishments, to the Senate Committee on Finance and the House Committee on Appropriations, copy furnished the Department of Budget and Management, the Commission on Audit and the appropriate Committee Chairman of the Senate and the House of Representatives with jurisdiction over health matters.

11. Subsidy for Insurance Premiums of Indigents. The amount herein appropriated for subsidy for premium contributions of indigents shall be released to the Office of the Secretary of Health which shall transfer the same to the Philippine Health Insurance Corporation (PHIC) subject to the latter's submission of a special budget duly endorsed by the Secretary of Health pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED: That such request shall be supported by a certification showing among others the number of enrollees to the National Health Insurance Program by local government units and a certification from the PHIC Chief Accountant that the

corresponding LGUs share in the premium has already been paid, including such other reports/financial statements that may be required by the Department of Budget and Management: PROVIDED, FURTHER, That the DBM shall identify in the fund release documents the amounts due to PHIC for which disbursements shall be subject to the existing accounting and auditing rules and regulations.

12. Prohibition on the Imposition of Reserve. No reserve shall be imposed on the amounts herein appropriated.

13. Use and Release of Funds for the West Visayas Medical Center. The sum equivalent to 50 capacity beds at any given time on the budget of West Visayas Medical Center, to be taken either from the income of the Medical Center, or from its regular annual appropriation shall be used exclusively for indigent patients of Iloilo City who may be admitted at any given time and these patients are properly identified as such.

14. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,198,856,000	P 263,824,000	P 1,000,000	P 1,463,680,000
1. Central Office	385,595,000	67,980,000		453,575,000
a. General management and supervision including the study of the procurement system	112,804,000	67,102,000		179,906,000
b. Provision for the implementation of Magna Carta of Public Health Workers per R.A. No. 7305	203,325,000			203,325,000
c. Assistance to Local Government Units for the implementation of Magna Carta for Devolved Public Health Workers	69,466,000			69,466,000
d. Administration of incoming foreign and local commodities		878,000		878,000
2. Regional Offices	813,261,000	195,844,000	1,000,000	1,010,105,000
a. General management and supervision	813,261,000	195,844,000	1,000,000	1,010,105,000
1. National Capital Region	38,785,000	17,635,000		56,420,000
2. Region I (including VAT payment for the La Union Provincial Hospital, Agoo, La Union)	59,124,000	21,873,000		80,997,000
3. Cordillera Administrative Region	36,254,000	6,342,000		42,596,000
4. Region II	59,133,000	11,983,000		71,116,000
5. Region III	51,305,000	13,851,000	1,000,000	66,156,000
6. Region IV	99,206,000	16,126,000		115,332,000
7. Region V	52,540,000	12,749,000		65,289,000
8. Region VI	50,242,000	15,229,000		65,471,000
9. Region VII	50,956,000	15,190,000		66,146,000

10. Region VIII	68,615,000	15,764,000	84,379,000
11. Region IX	54,031,000	11,632,000	65,663,000
12. Region X	48,812,000	8,367,000	57,179,000
13. Region XI	60,580,000	14,962,000	75,542,000
14. Region XII	41,104,000	7,323,000	48,427,000
15. Caraga Region	42,574,000	6,818,000	49,392,000
Sub-Total, General Administration and Support	1,198,856,000	263,824,000	1,000,000 1,463,680,000
II. Support to Operations			
a. Health Information and Health Education Services	17,942,000	82,124,000	100,066,000
1. Public information and health education services	9,934,000	20,472,000	30,406,000
2. Health intelligence services	8,008,000	12,933,000	20,941,000
3. Field epidemiology program		26,068,000	26,068,000
4. Health and management information system		12,675,000	12,675,000
5. Healthy Philippines initiative program		9,976,000	9,976,000
b. Health Human Resource Development System	35,057,000	15,487,000	50,544,000
1. Health education and manpower development	8,718,000	14,230,000	22,948,000
2. Provision for a pool of 136 MS II (PT) and 10 MS II (FT)	16,381,000		16,381,000
3. Provision for a pool of 60 resident physicians	9,958,000		9,958,000
4. Rural health team practice program		1,257,000	1,257,000
c. Health Policy and Development Program		3,902,000	3,902,000
d. Department Legislative and Executive Liaison and Coordination		1,125,000	1,125,000
e. National Drug Policy	557,000	15,970,000	16,527,000
f. Essential National Health Research		18,432,000	18,432,000
g. Local Government Assistance and Monitoring Service		9,482,000	9,482,000
h. Support to Regional Health Training Centers	45,396,000	10,131,000	55,527,000
1. National Capital Region	3,327,000	623,000	3,950,000
2. Region I	3,731,000	459,000	4,190,000
3. Cordillera Administrative Region	2,882,000	624,000	3,506,000
4. Region II	2,682,000	932,000	3,614,000

5. Region III	4,386,000	656,000	5,042,000
6. Region IV	3,884,000	1,941,000	5,825,000
7. Region V	3,008,000	792,000	3,800,000
8. Region VI	2,869,000	139,000	3,008,000
9. Region VII	3,405,000	357,000	3,762,000
10. Region VIII	3,567,000	1,000,000	4,567,000
11. Region IX	3,789,000	1,047,000	4,836,000
12. Region X	2,420,000	91,000	2,511,000
13. Region XI	3,210,000	676,000	3,886,000
14. Region XII	2,236,000	394,000	2,630,000
15. Caraga Region		400,000	400,000

Sub-Total, Support to Operations

98,952,000	156,653,000	255,605,000
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III. Operations

a. Public Health Services

119,435,000	1,180,078,000	1,299,513,000
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1. Family Health Nutrition and Welfare

32,927,000	579,252,000	612,179,000
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a. Maternal and Child Health Service

9,845,000	44,122,000	53,967,000
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b. Nutrition Service including Salt Iodization Program

8,047,000	61,817,000	69,864,000
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c. Family Planning Service

7,582,000	59,224,000	66,806,000
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d. Dental Health Service

7,453,000	17,419,000	24,872,000
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e. Control of Diarrheal Diseases

17,160,000	17,160,000
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f. Immunization Program

316,085,000	316,085,000
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g. Control of Acute Respiratory Infection

33,877,000	33,877,000
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h. Family Health Program

17,548,000	17,548,000
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i. Reproductive Health Program

4,000,000	4,000,000
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j. Early Childhood Development Program

1,000,000	1,000,000
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k. National Family Planning Program

4,000,000	4,000,000
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l. Anemia Control and Prevention Program

3,000,000	3,000,000
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2. National Disease Control Program

49,219,000	454,941,000	504,160,000
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a. Communicable Disease Control Program

40,031,000	311,415,000	351,446,000
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1. Communicable Disease Control Service

8,109,000	1,441,000	9,550,000
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2. Tuberculosis Control	7,240,000	190,522,000	197,762,000
a. Tuberculosis Control Services	7,240,000	6,173,000	13,413,000
b. Assistance to the Philippine Tuberculosis Society and its clinics as well as the Cebu Pavilion in Cebu City, and for the operation and maintenance of the Quezon Institute		22,282,000	22,282,000
c. National Tuberculosis Control Program		162,067,000	162,067,000
3. AIDS and Sexually Transmitted Disease Control Program	3,899,000	32,523,000	36,422,000
a. Central Office	3,899,000	23,092,000	26,991,000
b. Regional Offices		9,431,000	9,431,000
1. National Capital Region		955,000	955,000
2. Region I		494,000	494,000
3. Cordillera Administrative Region		534,000	534,000
4. Region II		739,000	739,000
5. Region III		827,000	827,000
6. Region IV		1,135,000	1,135,000
7. Region V		612,000	612,000
8. Region VI		900,000	900,000
9. Region VII		472,000	472,000
10. Region VIII		578,000	578,000
11. Region IX		396,000	396,000
12. Region X		408,000	408,000
13. Region XI		626,000	626,000
14. Region XII		436,000	436,000
15. Caraga Region		319,000	319,000
4. Malaria Control Program	7,379,000	18,731,000	26,110,000
5. Rabies Control Program		40,421,000	40,421,000
6. Schistosomiasis Control Program	13,404,000	6,714,000	20,118,000
7. Dengue Control Program		14,007,000	14,007,000
8. Filaria Control Program		895,000	895,000

9. National Leprosy Elimination Program	3,161,000	3,161,000
10. Soil-transmitted Helminthiasis Prevention and Control Program	3,000,000	3,000,000
b. Non-communicable Disease Control Program	9,188,000	143,526,000
1. Non-communicable Disease Control Service	9,188,000	8,286,000
2. Cardiovascular Disease Control	35,526,000	35,526,000
a. Central Office	25,806,000	25,806,000
b. Regional Offices	9,720,000	9,720,000
1. National Capital Region	648,000	648,000
2. Region I	648,000	648,000
3. Cordillera Administrative Region	648,000	648,000
4. Region II	648,000	648,000
5. Region III	648,000	648,000
6. Region IV	648,000	648,000
7. Region V	648,000	648,000
8. Region VI	648,000	648,000
9. Region VII	648,000	648,000
10. Region VIII	648,000	648,000
11. Region IX	648,000	648,000
12. Region X	648,000	648,000
13. Region XI	648,000	648,000
14. Region XII	648,000	648,000
15. Caraga Region	648,000	648,000
3. Smoking Cessation Program	4,450,000	4,450,000
4. Cancer Control	26,027,000	26,027,000
a. Central Office	14,525,000	14,525,000
b. Regional Offices	11,502,000	11,502,000
1. National Capital Region	2,491,000	2,491,000
2. Region I	297,000	297,000
3. Cordillera Administrative Region	567,000	567,000
4. Region II	169,000	169,000
5. Region III	176,000	176,000
6. Region IV	2,335,000	2,335,000
7. Region V	176,000	176,000
8. Region VI	904,000	904,000
9. Region VII	1,679,000	1,679,000
10. Region VIII	399,000	399,000
11. Region IX	432,000	432,000
12. Region X	209,000	209,000
13. Region XI	1,404,000	1,404,000
14. Region XII	169,000	169,000
15. Caraga Region	95,000	95,000
5. Blindness Prevention Program	14,529,000	14,529,000
6. Preventive Nephrology Program	28,530,000	28,530,000

7. National Preventive Mental Health Program	3,978,000	3,978,000	3,978,000
8. Occupational Health Program	7,200,000	7,200,000	7,200,000
9. National Diabetes Program	9,000,000	9,000,000	9,000,000
10. Asthma Prevention and Control	2,000,000	2,000,000	2,000,000
11. Injury Prevention and Control	1,000,000	1,000,000	1,000,000
12. Drug Abuse Prevention and Control	3,000,000	3,000,000	3,000,000
3. Environmental Health Program	8,124,000	19,835,000	27,959,000
a. Environmental Health Service	7,890,000	13,492,000	21,382,000
b. Operation of Inter-Agency Committee on Environmental Health	234,000	1,395,000	1,629,000
c. Hospital Waste Management		2,948,000	2,948,000
d. Local Public Health Systems Development Program		2,000,000	2,000,000
4. Community Health Program	5,398,000	108,965,000	114,363,000
a. Community Health Service	5,398,000	4,289,000	9,687,000
b. Traditional Medicine Program		14,265,000	14,265,000
c. Health Development Program		30,365,000	30,365,000
d. Disability Prevention and Community-Based Rehabilitation Program		4,261,000	4,261,000
e. Indigenous People's Health		2,205,000	2,205,000
f. Support to the Priority Provinces		53,580,000	53,580,000
1. Batanes		1,170,000	1,170,000
2. Mt. Province		1,350,000	1,350,000
3. Abra		1,260,000	1,260,000
4. Benguet		2,430,000	2,430,000
5. Ifugao		1,170,000	1,170,000
6. Kalinga		1,350,000	1,350,000
7. Apayao		900,000	900,000
8. Antique		5,160,000	5,160,000
9. Capiz		4,860,000	4,860,000
10. Negros Oriental		3,330,000	3,330,000
11. Guimaras		1,170,000	1,170,000
12. Masbate		2,700,000	2,700,000
13. Romblon		1,400,000	1,400,000
14. Aurora		1,300,000	1,300,000
15. Eastern Samar		2,926,000	2,926,000
16. Southern Leyte		2,131,000	2,131,000
17. Leyte		3,656,000	3,656,000
18. Biliran		1,457,000	1,457,000
19. Basilan		2,160,000	2,160,000
20. Zamboanga del Sur		3,240,000	3,240,000
21. Agusan del Sur		2,880,000	2,880,000

22. Surigao del Sur		2,340,000		2,340,000
23. North Cotabato		3,240,000		3,240,000
5. Provision for a pool of eighty (80) Rural Health Physicians for Doctorless Communities	23,767,000	11,085,000		34,852,000
6. Health and Nutrition of Special Populations		6,000,000		6,000,000
a. Women's Health and Development Program		3,000,000		3,000,000
b. Urban Health and Nutrition Program		3,000,000		3,000,000
b. Primary Health Care Program	1,700,000	22,613,000		24,313,000
1. Support for the implementation of the Primary Health Care Program	1,700,000	22,613,000		24,313,000
c. Health Facilities Maintenance and Operations	3,399,183,000	2,756,990,000	687,265,000	6,843,438,000
1. Strategic Tactical Operations for the Prevention of Disaster, Epidemic, Accidents, Trauma for Health (STOP DEATH)		22,612,000		22,612,000
Central Office		22,612,000		22,612,000
2. Rescue and Emergency Disaster Program		40,000,000		40,000,000
a. Central Office		15,000,000		15,000,000
b. Regional Offices		25,000,000		25,000,000
1. Region III		15,000,000		15,000,000
2. Region V		10,000,000		10,000,000
3. Hospitals as Centers for Wellness Program		7,404,000		7,404,000
4. Hospital Operations	3,385,465,000	2,680,415,000	687,265,000	6,753,145,000
a. Hospital Operation and Management Service	45,278,000	141,930,000		187,208,000
1. Hospital Operation and Management Service	13,216,000	4,230,000		17,446,000
2. Baby-friendly Hospital Initiatives		3,600,000		3,600,000
3. Voluntary Blood Donation Program	32,062,000	134,100,000		166,162,000
a. National Voluntary Blood Donation Program and Provision for the operation and maintenance of the Blood Bank Centers	32,062,000	134,100,000		166,162,000
b. Special Hospitals	1,488,546,000	1,015,322,000	277,493,000	2,781,361,000
1. Jose R. Reyes Memorial Medical Center	173,749,000	104,037,000	33,050,000	310,836,000
2. Rizal Medical Center	93,316,000	55,598,000	30,535,000	179,449,000
3. East Avenue Medical Center	164,493,000	100,265,000	24,393,000	289,151,000
4. Quirino Memorial Medical Center	76,003,000	65,014,000	23,487,000	164,504,000

5. Tondo Medical Center	64,269,000	37,150,000	35,647,000	137,066,000
6. Jose Fabella Memorial Hospital	165,441,000	76,650,000	12,873,000	254,964,000
7. National Children's Hospital	68,257,000	47,957,000	20,420,000	136,634,000
8. National Center for Mental Health	287,758,000	168,729,000	9,000,000	465,487,000
9. Philippine Orthopedic Center	166,679,000	132,398,000	27,413,000	326,490,000
10. San Lazaro Hospital	120,913,000	162,855,000	25,675,000	309,443,000
11. Research Institute for Tropical Medicine	47,047,000	32,467,000	13,000,000	92,514,000
12. "Amang" Rodriguez Medical Center	51,983,000	27,375,000	18,000,000	97,358,000
13. St. Anthony Mother and Child Hospital	8,638,000	4,827,000	4,000,000	17,465,000
c. Regional Medical Centers	870,333,000	685,202,000	192,172,000	1,747,707,000
1. Region I	97,567,000	91,137,000	16,221,000	204,925,000
a. Mariano Marcos Memorial Hospital, Tertiary-Medical Center (A-200) Batac, Ilocos Norte	40,992,000	36,617,000	9,830,000	87,439,000
b. Gov. Teofilo Sison Memorial Medical Center, Tertiary-Medical Center (A-300), Dagupan City	56,575,000	54,520,000	6,391,000	117,486,000
2. Cordillera Administrative Region	109,106,000	73,330,000	20,200,000	202,636,000
a. Baguio General Hospital and Medical Center, Tertiary-Medical Center (A-400) Baguio City	109,106,000	73,330,000	20,200,000	202,636,000
3. Region II		5,000,000	5,000,000	10,000,000
a. Batanes General Hospital, (A-75), Basco, Batanes		5,000,000	5,000,000	10,000,000
4. Region III	71,007,000	75,150,000	14,387,000	160,544,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400) Cabanatuan City	68,329,000	73,000,000	10,087,000	151,416,000
b. Talavera Extension Hospital, Secondary (A-10) Talavera, Nueva Ecija	2,678,000	2,150,000	4,300,000	9,128,000
5. Region V	103,126,000	91,250,000	24,629,000	219,005,000
a. Bicol Medical Center Tertiary-Medical Center (A-300), Naga City	103,126,000	91,250,000	24,629,000	219,005,000
6. Region VI	92,285,000	66,156,000	15,880,000	174,321,000
a. Western Visayas Medical Center, Tertiary-Medical Center (A-350) Iloilo City	92,285,000	66,156,000	15,880,000	174,321,000

7. Region VII	126,375,000	77,100,000	12,825,000	216,300,000
a. Vicente Sotto Memorial Medical Center, Tertiary-Medical Center (A-400), Cebu City	120,475,000	73,000,000	12,825,000	206,300,000
b. Talisay District Hospital, (A-25), Talisay, Cebu	5,900,000	4,100,000		10,000,000
8. Region IX	67,657,000	45,625,000	30,750,000	144,032,000
a. Zamboanga City Medical Center, Tertiary-Medical Center (A-250), Zamboanga City	67,657,000	45,625,000	30,750,000	144,032,000
8. Region X	69,892,000	64,750,000	9,880,000	144,522,000
a. Northern Mindanao Medical Center, Tertiary Medical Center (A-300) Cagayan de Oro City	69,892,000	64,750,000	9,880,000	144,522,000
9. Region XI	122,043,000	73,000,000	30,400,000	225,443,000
a. Davao Medical Center, Tertiary-Medical Center (A-400), Davao City	122,043,000	73,000,000	30,400,000	225,443,000
10. Region XII	11,275,000	22,704,000	12,000,000	45,979,000
a. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200), Marawi City, Lanao del Sur	11,275,000	22,704,000	12,000,000	45,979,000
d. Schistosomiasis Hospital	6,212,000	2,737,000	5,600,000	14,549,000
1. Schistosomiasis Hospital, Secondary Medical Center (A-25) Palo, Leyte	6,212,000	2,737,000	5,600,000	14,549,000
e. Regional Hospitals	747,632,000	608,102,000	156,673,000	1,512,407,000
1. Region I	49,399,000	36,618,000	10,950,000	96,967,000
a. Ilocos Regional Hospital, Tertiary-Regional (A-200) San Fernando, La Union	49,399,000	36,618,000	10,950,000	96,967,000
2. Cordillera Administrative Region	13,441,000	7,108,000	2,000,000	22,549,000
a. Luis Hora Memorial Hospital, Tertiary-Regional (A-100), Bauko Mountain Province	13,441,000	7,108,000	2,000,000	22,549,000
3. Region II	104,067,000	109,500,000	23,640,000	237,207,000
a. Cagayan Valley Regional Hospital, Tertiary-Regional (A-200) Tuguegarao, Cagayan	63,552,000	73,000,000	10,570,000	147,122,000
b. Veterans Regional Hospital, Tertiary Regional (A-200) Bayombong, Nueva Vizcaya	40,515,000	36,500,000	13,070,000	90,085,000

4. Region III	67,466,000	91,250,000	10,052,000	168,768,000
a. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) San Fernando, Pampanga	55,670,000	45,625,000	5,052,000	106,347,000
b. Mariveles Mental Ward, Mariveles, Bataan	11,796,000	45,625,000	5,000,000	62,421,000
5. Region IV	60,880,000	48,793,000	28,000,000	137,673,000
a. Batangas Regional Hospital, Tertiary-Regional (A-250) Batangas City	60,880,000	48,793,000	28,000,000	137,673,000
6. Region V	61,799,000	36,500,000	6,350,000	104,649,000
a. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250) Legazpi City	61,799,000	36,500,000	6,350,000	104,649,000
7. Region VI	71,693,000	54,750,000	23,747,000	150,190,000
a. Dona Corazon L. Montelibano Memorial Regional Hospital, Tertiary-Regional (A-400) Bacolod City	71,693,000	54,750,000	23,747,000	150,190,000
8. Region VII	59,015,000	41,063,000	5,000,000	105,078,000
a. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) Tagbilaran City	59,015,000	41,063,000	5,000,000	105,078,000
9. Region VIII	68,156,000	45,625,000	12,620,000	126,401,000
a. Eastern Visayas Regional Medical Center, Tertiary-Regional (A-250), Tacloban City	68,156,000	45,625,000	12,620,000	126,401,000
10. Region X	38,998,000	27,375,000	6,630,000	73,003,000
a. Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital Tertiary-Regional (A-150), Ozamis City	38,998,000	27,375,000	6,630,000	73,003,000
11. Region XI	52,487,000	36,500,000		88,987,000
a. Davao Regional Hospital, Tertiary-Regional (A-150) Tagum, Davao del Norte	52,487,000	36,500,000		88,987,000
12. Region XII	59,615,000	36,500,000	10,230,000	106,345,000
a. Cotabato Regional Hospital, Tertiary-Regional (A-200) Cotabato City	59,615,000	36,500,000	10,230,000	106,345,000

13. CARAGA Region	40,616,000	36,520,000	17,454,000	94,590,000
a. CARAGA Regional Hospital, Tertiary-Regional (A-150), Surigao City	40,616,000	36,520,000	17,454,000	94,590,000
f. MCR Hospitals	85,309,000	73,840,000	18,532,000	177,681,000
1. National Capital Region	85,309,000	73,840,000	18,532,000	177,681,000
a. District Health Office No. I Including Valenzuela District Hospital (Secondary) (A-100) Valenzuela, Metro Manila	27,621,000	28,111,000	5,000,000	60,732,000
b. District Health Office No. II Marikina, Metro Manila	5,604,000	12,575,000	184,000	18,363,000
c. District Health Office No. III Makati, Metro Manila	6,515,000	10,436,000	571,000	17,522,000
d. District Health Office No. IV Including Las Pinas District Hospital (Secondary) (A-50) Las Pinas, Metro Manila	23,004,000	19,337,000	2,777,000	45,118,000
e. Taguig-Pateros District Hospital	8,946,000	2,000,000	5,000,000	15,946,000
f. San Lorenzo Ruiz Special Hospital for Women	13,619,000	1,381,000	5,000,000	20,000,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B, series of 1981, as approved by the Office of the President		12,426,000		12,426,000
1. National Capital Region		704,000		704,000
2. Region I		450,000		450,000
3. Cordillera Administrative Region		599,000		599,000
4. Region II		578,000		578,000
5. Region III		300,000		300,000
6. Region IV		941,000		941,000
7. Region V		754,000		754,000
8. Region VI		2,761,000		2,761,000
9. Region VII		671,000		671,000
10. Region IX		634,000		634,000
11. Region X		2,670,000		2,670,000
12. Region XI		400,000		400,000
13. Region XII		664,000		664,000
14. Caraga Region		300,000		300,000
h. Provision for the maintenance of two (2) floating clinics		838,000		838,000
i. Subsidy for indigent patients for their use of specialized equipment not available in government hospitals		2,496,000		2,496,000
j. Regional Laboratory	3,571,000	1,825,000		5,396,000
1. Region V	3,571,000	1,825,000		5,396,000

k. Herbal Processing Plant	560,000	7,826,000	4,000,000	12,386,000
1. Region II		2,793,000	2,000,000	4,793,000
2. Region VIII		2,331,000	2,000,000	4,331,000
3. Region XI		1,227,000		1,227,000
4. Region XII	560,000	1,475,000		2,035,000
l. Hospital Operational Maintenance Service	3,248,000	2,830,000	405,000	6,483,000
1. Labuan Public Hospital, Primary (A-10) Labuan, Zamboanga City	3,248,000	809,000	405,000	4,462,000
2. Hospital Maintenance Service for Visayas		930,000		930,000
3. Hospital Maintenance Service for Mindanao		1,091,000		1,091,000
m. Sanitaria	134,776,000	125,041,000	32,390,000	292,207,000
1. Region IV	86,166,000	66,644,000	11,690,000	164,500,000
a. Dr. J.M. Rodriguez Memorial Hospital, Sanitaria (A-2000) Tala, Caloocan City	57,203,000	47,907,000	5,000,000	110,110,000
b. Culion Sanitarium, Sanitaria (A-680) Culion, Palawan	28,963,000	18,737,000	6,690,000	54,390,000
2. Region V	13,873,000	10,310,000	4,000,000	28,183,000
a. Bicol Sanitarium, Sanitaria (A-200) Cabusao, Camarines Sur	13,873,000	10,310,000	4,000,000	28,183,000
3. Region VI	7,503,000	6,831,000	2,000,000	16,334,000
a. Western Visayas Sanitarium, Sanitaria (A-300) Sta. Barbara, Iloilo	7,503,000	6,831,000	2,000,000	16,334,000
4. Region VII	10,701,000	14,379,000	5,500,000	30,580,000
a. Eversley Child's Sanitarium, Sanitaria (A-1,200) Mandaue City	10,701,000	14,379,000	5,500,000	30,580,000
5. Region IX	11,139,000	20,113,000	9,200,000	40,452,000
a. Mindanao Central Sanitarium, Sanitaria (A-450) Pasobolong, Zamboanga City	6,723,000	16,000,000	5,000,000	27,723,000
b. Sulu Sanitarium, Sanitaria (A-130) San Raymundo, Jolo, Sulu	4,416,000	4,113,000	4,200,000	12,729,000
6. Region XII	5,394,000	6,764,000		12,158,000
a. Cotabato Sanitarium, Sanitaria (A-250) Cotabato City	5,394,000	6,764,000		12,158,000
5. Hospital Facilities Maintenance	13,718,000	6,559,000		20,277,000
a. National Hospital Maintenance Service	6,969,000	2,641,000		9,610,000

b. Health Infrastructure Service	6,749,000	2,565,000	9,314,000
c. Hospital Poison Control Program		1,353,000	1,353,000
d. Health Facility Standards, Regulations and Licensing	203,304,000	103,129,000	334,768,000
1. Bureau of Food and Drugs	91,533,000	32,518,000	138,551,000
a. Bureau of Food and Drugs	91,533,000	31,766,000	137,799,000
b. Mini Food and Drug Testing Laboratory		752,000	752,000
2. Biological Production Services	27,330,000	16,500,000	43,830,000
3. Bureau of Licensing and Regulations	9,352,000	11,343,000	20,695,000
4. National Quarantine Services	45,183,000	20,774,000	68,792,000
5. Radiation Health Service	7,396,000	3,393,000	10,789,000
6. Bureau of Research and Laboratories	22,510,000	18,601,000	52,111,000
e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Ambulances, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. No. 292	2,000,000	87,223,000	104,223,000
f. Implementation of the Regional Licensing Standards Enforcement, Malaria, Filariasis and Schistosomiasis Programs and other health related retained activities		57,280,000	57,280,000
1. MCR		900,000	900,000
2. Region I		5,668,000	5,668,000
3. Cordillera Administrative Region		3,221,000	3,221,000
4. Region II		6,150,000	6,150,000
5. Region III		11,815,000	11,815,000
6. Region IV		3,158,000	3,158,000
7. Region V		3,321,000	3,321,000
8. Region VI		900,000	900,000
9. Region VII		930,000	930,000
10. Region VIII		7,448,000	7,448,000
11. Region IX		1,913,000	1,913,000
12. Region X		2,879,000	2,879,000
13. Region XI		4,100,000	4,100,000
14. Region XII		2,413,000	2,413,000
15. Caraga Region		2,464,000	2,464,000
g. Local Health Board Liaison and Coordination		14,357,000	14,357,000
1. Region I		931,000	931,000
2. Cordillera Administrative Region		432,000	432,000
3. Region II		3,600,000	3,600,000
4. Region III		1,080,000	1,080,000
5. Region IV		702,000	702,000
6. Region V		1,759,000	1,759,000
7. Region VI		1,442,000	1,442,000
8. Region VII		1,440,000	1,440,000
9. Region VIII		552,000	552,000
10. Region IX		72,000	72,000

11. Region X	1,200,000	1,200,000
12. Region XI	569,000	569,000
13. Region XII	109,000	109,000
14. Caraga Region	469,000	469,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units	121,563,000	121,563,000
1. National Capital Region	11,081,000	11,081,000
2. Region I	8,740,000	8,740,000
3. Cordillera Administrative Region	4,241,000	4,241,000
4. Region II	6,849,000	6,849,000
5. Region III	9,911,000	9,911,000
6. Region IV	11,454,000	11,454,000
7. Region V	10,091,000	10,091,000
8. Region VI	9,281,000	9,281,000
9. Region VII	9,281,000	9,281,000
10. Region VIII	7,187,000	7,187,000
11. Region IX	7,571,000	7,571,000
12. Region X	6,630,000	6,630,000
13. Region XI	7,677,000	7,677,000
14. Region XII	7,929,000	7,929,000
15. Caraga Region	3,640,000	3,640,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and Other Hospitals	19,451,000	19,451,000
1. Special Hospitals	6,721,000	6,721,000
a. Jose R. Reyes Memorial Medical Center	517,000	517,000
b. Rizal Medical Center	517,000	517,000
c. East Avenue Medical Center	517,000	517,000
d. Quirino Memorial Medical Center	517,000	517,000
e. Tondo Medical Center	517,000	517,000
f. Jose Fabella Memorial Hospital	517,000	517,000
g. National Children's Hospital	517,000	517,000
h. National Center for Mental Health	517,000	517,000
i. Philippine Orthopedic Center	517,000	517,000
j. San Lazaro Hospital	517,000	517,000
k. Research Institute for Tropical Medicine	517,000	517,000
l. "Amang" Rodriguez Medical Center	517,000	517,000
m. St. Anthony Mother and Child Hospital	517,000	517,000
2. National Capital Region	362,000	362,000
a. Valenzuela District Hospital	181,000	181,000

b. Las Pinas District Hospital	181,000	181,000
3. Region I	1,551,000	1,551,000
a. Mariano Marcos Memorial Hospital	517,000	517,000
b. Ilocos Regional Hospital	517,000	517,000
c. Gov. Teofilo Sison Memorial Medical Center	517,000	517,000
4. Cordillera Administrative Region	517,000	517,000
a. Baguio General Hospital and Medical Center	517,000	517,000
5. Region II	1,034,000	1,034,000
a. Cagayan Valley Regional Hospital	517,000	517,000
b. Veterans Regional Hospital	517,000	517,000
6. Region III	1,034,000	1,034,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center	517,000	517,000
b. Jose B. Lingad Memorial General Hospital	517,000	517,000
7. Region IV	774,000	774,000
a. Batangas Regional Hospital	574,000	574,000
b. Dr. J.W. Rodriguez Memorial Hospital	100,000	100,000
c. Culion Sanitarium	100,000	100,000
8. Region V	1,124,000	1,124,000
a. Bicol Sanitarium	90,000	90,000
b. Bicol Medical Center	517,000	517,000
c. Bicol Regional Training and Teaching Hospital	517,000	517,000
9. Region VI	1,124,000	1,124,000
a. Western Visayas Medical Center	517,000	517,000
b. Dona C.L. Montelibano Memorial Regional Hospital	517,000	517,000
c. Western Visayas Sanitarium	90,000	90,000
10. Region VII	1,124,000	1,124,000
a. Vicente Sotto Memorial Medical Center	517,000	517,000
b. Gov. Celestino Gallares Memorial Hospital	517,000	517,000
c. Eversley Child's Sanitarium	90,000	90,000

11. Region VIII	606,000		606,000
a. Eastern Visayas Regional Medical Center	516,000		516,000
b. Schistosomiasis Hospital	90,000		90,000
12. Region IX	697,000		697,000
a. Zamboanga City Medical Center	517,000		517,000
b. Mindanao Central Sanitarium	90,000		90,000
c. Sulu Sanitarium	90,000		90,000
13. Region X	1,148,000		1,148,000
a. Northern Mindanao Medical Center	574,000		574,000
b. Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	574,000		574,000
14. Region XI	1,028,000		1,028,000
a. Davao Medical Center	514,000		514,000
b. Davao Regional Hospital	514,000		514,000
15. Region XII	607,000		607,000
a. Cotabato Regional Hospital	517,000		517,000
b. Cotabato Sanitarium	90,000		90,000
j. Women and Children Protection Program	10,696,000		10,696,000
1. Central Office	10,696,000		10,696,000
k. Regional Assistance Fund for Drugs, and Micronutrients for Devolved Provincial and District Hospitals	58,576,000		58,576,000
l. National Government subsidy for the premium contributions of indigent households enrolled under the National Health Insurance Program being administered by the Philippine Health Insurance Corporation (PHIC)	10,000,000		10,000,000
Sub-Total, Operations	3,725,622,000	4,441,956,000	730,600,000 8,898,178,000
TOTAL PROGRAMS AND ACTIVITIES, Regular	5,023,430,000	4,862,433,000	731,600,000 10,617,463,000
GATT			
I. Support to Operations			
a. Health Policy and Development Program	5,000,000		5,000,000
b. National Drug Policy	450,000		450,000

Sub-total, Support to Operations	5,450,000	5,450,000
TOTAL PROGRAMS AND ACTIVITIES, GATT	5,450,000	5,450,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,023,430,000 P 4,867,883,000 P 731,600,000 P10,622,913,000	

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	3,107,425
Contractual, Casuals and Emergency Personnel	103,239

Total Salaries/Wages

3,210,664

Other Compensation

Lump-sum for Creation of New Positions	125,035
Terminal Leave Benefits	52,175
Per Diems	421
PAG-IBIG Contributions	32,774
Medicare Premiums	12,326
Employees Compensation Insurance Premiums (ECIP)	9,874
Representation and Transportation Allowance	24,886
Honoraria	2,388
Training and Personnel Improvements	887
Year-End Bonus and Cash Gift	393,682
Caréer Progression Scheme	500
Personnel Economic Relief Allowance	161,391
Additional P500 Allowance	161,391
Laundry Allowance	44,917
Clothing/Uniform Allowance	81,837
Subsistence Allowance	322,249
Hazard Pay	17,134
Productivity Incentive Benefits	54,560
Others	53,993
Magna Carta of Public Health Workers per R.A. 7305	272,791

Total Other Compensation

1,825,211

01 Total Personal Services

5,035,875

Maintenance and Other Operating Expenses

02 Travelling Expenses	173,316
03 Communication Services	40,228
04 Repair and Maintenance of Government Facilities	69,065
05 Repair and Maintenance of Government Vehicles	33,641
06 Transportation Services	38,407
07 Supplies and Materials	2,976,989
08 Rents	14,038
10 Grants, Subsidies and Contributions	191,829
11 Awards and Indemnities	1,501

14	Water, Illumination and Power Services	200,318
15	Social Security Benefits, Rewards and Other Claims	116,307
17	Training and Seminar Expenses	194,823
18	Extraordinary and Miscellaneous Expenses	2,293
21	Taxes, Duties and Fees	44,912
23	Gasoline, Oil and Lubricants	32,492
24	Fidelity Bonds and Insurance Premiums	8,873
27	Library Books and Materials	2,715
29	Other Services	749,486
	Total Maintenance and Other Operating Expenses	4,891,233
	Total Current Operating Expenditures	9,927,108
	Capital Outlays	
34	Land and Land Improvements Outlay	19,450
35	Buildings and Structures Outlay	316,344
36	Furniture, Fixtures, Equipment and Books Outlay	434,306
	Total Capital Outlays	770,100
	Total Programs/Locally-Funded Projects	10,697,208
	B. Foreign-Assisted Projects	
	Current Operating Expenditures	
	Personal Services	
	Contractual, Casuals and Emergency Personnel	2,917
	Total Salaries/Wages	2,917
	Other Compensation	
	PAG-IBIG Contributions	68
	Representation and Transportation Allowance	521
	Honoraria	530
	Year-End Bonus and Cash Gift	898
	Personnel Economic Relief Allowance	342
	Additional P500 Allowance	342
	Laundry Allowance	20
	Clothing/Uniform Allowance	171
	Subsistence Allowance	130
	Others	1,060
	Total Other Compensation	4,082
	01 Total Personal Services	6,999
	Maintenance and Other Operating Expenses	
02	Travelling Expenses	6,915
03	Communication Services	343
04	Repair and Maintenance of Government Facilities	100
05	Repair and Maintenance of Government Vehicles	100
06	Transportation Services	33,000
07	Supplies and Materials	168,072
08	Rents	790

14 Water, Illumination and Power Services	200
17 Training and Seminar Expenses	14,569
23 Gasoline, Oil and Lubricants	100
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	185,431
Total Maintenance and Other Operating Expenses	409,670
Total Current Operating Expenditures	416,669
Capital Outlays	
35 Buildings and Structures Outlay	24,000
36 Furniture, Fixtures, Equipment and Books Outlay	127,961
Total Capital Outlays	151,961
Total Foreign-Assisted Projects	568,630
TOTAL NEW APPROPRIATIONS	11,265,838

B. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunderP 74,221,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,319,000	P 7,513,000	P 480,000	P 15,312,000
b. Productivity Incentive Benefits	298,000			298,000
Sub-Total, General Administration and Support	7,617,000	7,513,000	480,000	15,610,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems	3,312,000	1,267,000		4,579,000
Sub-Total, Support to Operations	3,312,000	1,267,000		4,579,000
III. Operations				
a. Prevention and Control of Drugs Abuse	16,488,000	36,794,000	450,000	53,732,000
Sub-Total, Operations	16,488,000	36,794,000	450,000	53,732,000
Total, Programs	27,417,000	45,574,000	930,000	73,921,000

B. PROJECTS**I. Locally Funded Project(s)****a. Bacteriological Research on Marijuana Eradication**

300,000

300,000

Total, Locally Funded Project(s)

300,000

300,000

TOTAL NEW APPROPRIATIONS

P	27,417,000	P	45,874,000	P	930,000	P	74,221,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,319,000	P 7,513,000	P 480,000	15,312,000
b. Productivity Incentive Benefits	298,000			298,000
Sub-Total, General Administration and Support	7,617,000	7,513,000	480,000	15,610,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems				
1. Formulation and coordination of policies for solving dangerous drugs problems	3,312,000	1,267,000		4,579,000
Sub-Total, Support to Operations	3,312,000	1,267,000		4,579,000
III. Operations				
a. Prevention and Control of Drugs Abuse				
1. Prevention and control of the illegal use of prohibited and regulated drugs, including the release and use of P8,700,000 for training requirements of PADCC Task Force	16,488,000	17,684,000	450,000	34,622,000
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as maybe approved by the Board		10,610,000		10,610,000
3. Assistance to accredited Private and Government Rehabilitation Centers		8,000,000		8,000,000

4. Payment of rewards to informers in the discovery
and seizure of dangerous drugs and the apprehension
of violators of R.A. No. 6425, as amended

	500,000		500,000	
Sub-Total, Operations	16,488,000	36,794,000	450,000	53,732,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,417,000 P	45,574,000 P	930,000 P	73,921,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

19,561

Total Salaries/Wages

19,561

Other Compensation

Per Diems

70

PAG-IBIG Contributions

180

Medicare Premiums

69

Employees Compensation Insurance Premiums (ECIP)

56

Representation and Transportation Allowance

474

Honoraria

191

Year-End Bonus and Cash Gift

2,376

Personnel Economic Relief Allowance

894

Additional P500 Allowance

894

Clothing/Uniform Allowance

447

Productivity Incentive Benefits

298

Magna Carta of Public Health Workers per R.A. 7305

1,907

Total Other Compensation

7,856

01 Total Personal Services

27,417

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,192

03 Communication Services

190

05 Repair and Maintenance of Government Vehicles

116

06 Transportation Services

65

07 Supplies and Materials

5,472

08 Rents

4,470

10 Grants, Subsidies and Contributions

19,312

14 Water, Illumination and Power Services

744

17 Training and Seminar Expenses

9,110

18 Extraordinary and Miscellaneous Expenses

68

23 Gasoline, Oil and Lubricants

350

24 Fidelity Bonds and Insurance Premiums

35

29 Other Services

4,750

Total Maintenance and Other Operating Expenses

45,874

Total Current Operating Expenditures	73,291
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	930
Total Capital Outlays	930
TOTAL NEW APPROPRIATIONS	74,221

GENERAL SUMMARY
DEPARTMENT OF HEALTH

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 5,042,874,000	P 5,300,903,000	P 922,061,000	P11,265,838,000
B. Dangerous Drugs Board	27,417,000	45,874,000	930,000	74,221,000
Total New Appropriations, Department of Health	P 5,070,291,000	P 5,346,777,000	P 922,991,000	P11,340,059,000