

# VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

## A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, of which P80,995,393,000 shall be from regular appropriations and P208,379,000 in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P81,203,772,000

### New Appropriations, by Program/Project

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS (Regular)</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 844,125,000	P 2,721,854,000	P 720,000	P 3,566,699,000
Sub-Total, General Administration and Support	844,125,000	2,721,854,000	720,000	3,566,699,000
<b>II. Support to Operations</b>				
a. Elementary Education	17,668,000	8,726,000	1,500,000	27,894,000
b. Secondary Education	14,516,000	12,885,000	175,000	27,576,000
c. Non-formal Education	11,237,000	7,375,000	204,000	18,816,000
d. Physical Education and School Sports Program	8,954,000	58,662,000		67,616,000
e. Research and Promotion of School Health and Nutrition	5,965,000	11,364,000	210,000	17,539,000
f. National Education Test Development	21,656,000	54,069,000		75,725,000
g. Educational Projects Development and Implementation	15,672,000	5,065,000		20,737,000
h. National Science Teaching Instrumentation Center	5,190,000	8,319,000	1,380,000	14,889,000
i. Other Activities Supportive to Operations		64,745,000		64,745,000
Sub-total, Support to Operations	100,858,000	231,210,000	3,469,000	335,537,000
<b>III. Operations</b>				
a. Non-formal Education		38,140,000		38,140,000
b. Research and Promotion of School Health and Nutrition		63,555,000		63,555,000
c. Medical/Dental Health Services		36,150,000		36,150,000
d. Palarong Pambansa Program		73,779,000	2,000,000	75,779,000
e. Regional Operations				
National Capital Region	7,117,855,000	506,826,000		7,624,681,000
Region I	4,941,056,000	206,344,000		5,147,400,000

Cordillera Administrative Region	1,687,766,000	96,615,000		1,784,381,000
Region II	3,039,881,000	154,496,000		3,194,377,000
Region III	6,688,005,000	358,486,000		7,046,491,000
Region IV	9,464,111,000	410,117,000		9,874,228,000
Region V	5,580,190,000	312,710,000		5,892,900,000
Region VI	7,164,157,000	288,397,000		7,452,554,000
Region VII	4,857,121,000	167,980,000		5,025,101,000
Region VIII	4,232,703,000	144,260,000		4,376,963,000
Region IX	3,265,263,000	126,349,000		3,391,612,000
Region X	2,763,834,000	115,476,000		2,879,310,000
Region XI	5,056,220,000	199,922,000		5,256,142,000
Region XII	2,086,399,000	96,315,000		2,182,714,000
CARAGA Region	2,280,576,000	93,944,000		2,374,520,000
Nationwide	1,033,643,000	914,249,000	218,325,000	2,166,217,000
Sub-total, e	71,258,780,000	4,192,486,000	218,325,000	75,669,591,000
Sub-total, Operations	71,258,780,000	4,404,110,000	220,325,000	75,883,215,000
Total, Programs	72,203,763,000	7,357,174,000	224,514,000	79,785,451,000

## B. PROJECTS

## I. Locally-Funded Project(s)

a. DECS Computerization Program	100,000,000	100,000,000
b. Construction of laboratory building and purchase of equipment for Rizal National Science High School	10,000,000	10,000,000
c. Partial construction of DECS Rizal division office building	15,000,000	15,000,000
d. Construction of 10 classrooms with library, office, and toilet - Signal Village National High School, Taguig, Metro Manila	5,000,000	5,000,000
e. Construction of 10 classrooms with library, office, and toilet - Taguig Elementary School, Taguig, Metro Manila	5,000,000	5,000,000
f. Construction of classrooms with toilet - Tenement Elementary School, Taguig, Metro Manila	3,000,000	3,000,000
g. Construction of classrooms with toilet - Tenement Annex, Taguig, M.M.	3,000,000	3,000,000
h. Construction of 5 classrooms with toilet - Aguho Elementary School, Pateros, Metro Manila	2,000,000	2,000,000
i. Construction of 5 classrooms with toilet - Capt. Hipolito Francisco Elementary School, Pateros, Metro Manila	2,000,000	2,000,000
j. Construction of classrooms with toilet - Upper Bicutan Elementary School Taguig, Metro Manila	3,000,000	3,000,000
k. Construction of classrooms with toilet - Bagong Tanyag Elementary School, Taguig, Metro Manila	3,000,000	3,000,000
l. Construction of schoolbuildings - Pasong Santol Elementary School, Imus, Cavite	3,000,000	3,000,000
m. Construction of school gymnasium - Dr. Ramon de Santos National High School, San Antonio, Cuyapo, Nueva Ecija	2,000,000	2,000,000

n. Construction of 2 classrooms - Dipopor Elementary School, Godod, Zamboanga del Norte			500,000	500,000
o. Construction of Multi-Purpose Complex - Baguio City High School, Baguio City			35,000,000	35,000,000
p. Construction of 2-storey, six-classroom building - Muntinlupa Science High School			5,000,000	5,000,000
Sub-Total Locally-Funded Project(s)			196,500,000	196,500,000
II. Foreign-Assisted Projects				
a. Philippine-Australia Project in Basic Education PROBE (AusAID Grant)	24,682,000	30,948,000		55,630,000
Peso Counterpart	24,682,000	30,948,000		55,630,000
b. Educational Facilities Improvement Project V - JICA Grant	3,447,000	9,635,000	32,253,000	45,335,000
Peso Counterpart	3,447,000	9,635,000	32,253,000	45,335,000
c. Third Elementary Education Program (IBRD 4108 PH and OECD PH-P184)	29,611,000	508,293,000	374,573,000	912,477,000
Peso Counterpart	29,611,000	271,864,000	96,002,000	397,477,000
Loan Proceeds		236,429,000	278,571,000	515,000,000
Sub-Total, Foreign-Assisted Projects	57,740,000	548,876,000	406,826,000	1,013,442,000
Peso Counterpart	57,740,000	312,447,000	128,255,000	498,442,000
Loan Proceeds		236,429,000	278,571,000	515,000,000
Total, Projects	57,740,000	548,876,000	603,326,000	1,209,942,000
Total New Appropriations, Regular	72,261,503,000	7,906,050,000	827,840,000	80,995,393,000

## GATT

## A. PROJECTS

## II. Foreign-Assisted Projects

a. Agricultural Education Program - EEC Grant	900,000	748,000		1,648,000
Peso Counterpart	900,000	748,000		1,648,000
b. Philippine-Australian Agricultural Technology Education Project -NAES* AusAID Grant	6,170,000	9,466,000		15,636,000
Peso Counterpart	6,170,000	9,466,000		15,636,000
c. Non-Formal Education Project - ADB Loan No. 1254 PHI (SF)	25,737,000	165,358,000		191,095,000
Peso Counterpart	25,737,000	12,488,000		38,225,000
Loan Proceeds		152,870,000		152,870,000

Sub-Total, Foreign-Assisted Projects	32,807,000	175,572,000	208,379,000
Peso Counterpart	32,807,000	22,702,000	55,509,000
Loan Proceeds		152,870,000	152,870,000
Total, Projects	32,807,000	175,572,000	208,379,000
Total New Appropriations, GATT	32,807,000	175,572,000	208,379,000
TOTAL NEW APPROPRIATIONS	P72,294,310,000	P 8,081,622,000	P 827,840,000 P81,203,772,000

#### Special Provisions

1. Allocation and Identification of Appropriations. The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment, shall be identified as to the Bureau/Office/Division/District/School of ultimate destination.

Maintenance and other operating expenses shall include provisions for in-service teacher training, including pre-school teachers, of at least five percent (5%) of regional allotment in accordance with a training program approved by the National Educators Academy of the Philippines, for clothing allowance, purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and other essential supplies and materials of the Department, including the acquisition of tools and other instructional materials for vocational/training for employment through skills development. The acquisition of reference books or materials, encyclopedia, magazines, periodicals, titles for computer, TV and VTR-based learning and tools will be decided in accordance with the list of approved items, prices and procurement procedures established by the DECS Secretary. The allocation for clothing allowance shall be paid only to elementary and secondary school teachers including school division employees: PROVIDED, That in the procurement of teachers uniform, preference shall be given to teachers' Cooperatives: PROVIDED, FURTHER, That an allocation of at least Five Million Pesos (P 5,000,000.00) shall be used to support the programs and projects for culture and arts in the Office of the Secretary: PROVIDED, FURTHERMORE, That an allocation of at least Five Million Pesos (P5,000,000.00) shall be used to support the educational technology program in the Office of the Secretary: PROVIDED, FINALLY, That an allocation of at least Three Million Pesos (P3,000,000.00) shall be used to support the programs and projects for students' co-curricular affairs in the Office of the Secretary.

2. Special Hardship Allowance. The amount herein appropriated shall be used to pay the allowance of teachers exposed to hardship or extreme difficulty in the place of work and to teachers assigned to handle multi-grade classes as determined by the Secretary of Education, Culture and Sports: PROVIDED, That such allowance shall not exceed 25% of the basic pay.

3. Support to Pre-School Education. The amount herein appropriated shall be used to support the Pre-School Program of the Department of Education, Culture and Sports which shall be implemented by the Secretary of DECS through service contracting scheme. In the implementation of said program, priority shall be given to schools in the twenty-one (21) priority provinces and 5th and 6th class municipalities. Of the amount herein appropriated, Five Million Pesos (P5,000,000.00) shall be used for the accreditation and supervision of schools, learning centers, other family-owned institutions and OSWD day care centers offering pre-school education to five year old children: PROVIDED, That six million pesos (P6,000,000.00) shall be allocated for implementation of a pilot project on pre-school education in region III, particularly in the provinces of Bataan, Tarlac and Pampanga: PROVIDED, FURTHER, that one million pesos (P1,000,000.00) shall be provided for the continuing training/education of pre-school teachers.

4. Provision for Cash Allowance to Teachers. The provision for cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used shall be paid only to classroom teachers.

5. Payment of Compensation for Teaching Overload. The provision for honoraria under the regional operations shall be used for the payment of compensation to teaching personnel whose teaching load exceeds six (6) hours per day of actual classroom teaching.

6. Allocation for Salary Adjustment Based on Equivalent Record Form (ERF) and Master Teacher (MT). The provisions for ERF and MT under the regional operations shall be administered by the Secretary of the Department of Education, Culture and Sports. Any savings therefrom may be reallocated to other regions which may incur deficiency in ERF and MT during the year, subject to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the funds shall be released directly to the DECS Regional Offices.

7. Allocation of School Teachers. The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts including the Autonomous Region in Muslim Mindanao (ARMM), taking into account the enrollment, the actual number of classroom teachers and the number of schools required, among other considerations. In the exigency of the service, teachers may be transferred from one station to another, subject to the provisions of R.A. No. 4670, to address the imbalances resulting from excess/shortages of teachers by reason of decrease or increase in enrollment.

8. Support for Literacy Program. Of the amount allocated for Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development, Thirty Million Pesos (P30,000,000) shall be used for adult literacy programs, female functional literacy and other programs for women in development pursuant to the 1995 U.N. Conference on Women which may be implemented through literacy service contracting scheme as determined by the Secretary of Education, Culture and Sports and Five Million Pesos (P5,000,000) for the multi-grade teaching program. Any portion of the appropriations of the Bureau of Secondary Education may be used to support adult literacy programs especially female functional literacy utilizing alternative delivery systems.

9. Authority to Undertake Purchases. The Secretary of the Department of Education, Culture and Sports through the DECS regional office is authorized to undertake procurement of basic textbooks and other instructional materials, both print and non-print approved and prescribed by the Instructional Materials Council to ensure better quality of instructional materials. For this purpose, the allocation for approved basic textbooks to implement a systematic textbooks maintenance program on a book-to-pupil ratio to be determined by the Secretary of Education, Culture and Sports, which is included in the budgetary outlay of the Regional Operations shall be released directly to the regions.

In view of the implementation of R.A. No. 8047, otherwise known as the "Book Publishing Industry Development Act", the textbooks and other instructional materials covered by the entire amount of the DECS appropriations shall be procured from private sector publishers in consultation with the National Book Development Board: PROVIDED, That such publishers are duly registered with the NBBB and are able to produce and supply the textbooks and instructional materials when and as needed and ordered by the DECS.

10. Appropriation for Newly Established High Schools. No portion of the lump-sum amount provided for newly established high schools, including those in the Autonomous Region in Muslim Mindanao (ARMM) shall be released and used unless in accordance with the guidelines promulgated by the Department of Education, Culture and Sports for the implementation of R.A. 6655. High Schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this Act.

11. Retirement and Terminal Leave Benefits. The amount herein appropriated for payment of Terminal Leave and Retirement Gratuity Benefits shall also cover the retirement benefits for one salary grade adjustment upon retirement of teachers as provided in the Magna Carta for Public School Teachers.

12. Release of Funds for the Palarong Pambansa. The amount herein appropriated for the 1999 Palarong Pambansa activities shall be released to the Department of Education, Culture and Sports, subject to the submission of a special budget for the purpose.

13. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines and Regional Education Learning Centers. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, and Regional Education Learning Centers derived from rentals for the use of their buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses and capital outlays which may be withdrawn subject to guidelines issued by the Secretary of Education, Culture and Sports and to accounting and auditing rules and regulations without need for further disbursement authorization: PROVIDED, That the fund shall not be used for funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, and Regional Education Learning Centers shall submit to the Department of Budget and Management a quarterly report of its income and expenditures and no withdrawal in the subsequent quarters shall be allowed, except upon certification of the Department of Budget and Management that said report was submitted.

14. Expenses for Research and Development of School Facilities and Materials. The amount herein appropriated for repair and maintenance of school buildings shall include expenses for research and development of materials, methods and new technologies utilized for constructing school buildings and other school facilities and production of desks to ensure that only materials, methods and new technologies tested for quality are used.

15. Release of Scholarship Fund. The amount appropriated under the Government Assistance to Students and Teachers in Private Education shall be released by the Department of Budget and Management in equal semestral allotments not later than March 15, 1999 and September 15, 1999 to the Department of Education, Culture and Sports.

16. Implementation of R.A. No. 7880. The allocation for desks, textbooks, furniture and equipment used for instructional purposes herein funded shall be apportioned based on the provisions of R.A. No. 7880, the Fair and Equitable Access to Education Act, and its implementing rules and regulations: PROVIDED, That the implementation of the said law shall not apply to furniture and equipment used for administrative purposes: PROVIDED, FURTHER, That the amount herein appropriated for the purchase of desks shall be released to the regional offices and arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication thereof: PROVIDED, FINALLY, That Ten Percent (10%) of the amount released to regional offices shall be set aside for the purchase of desks, furniture and equipment, manufactured and fabricated by cooperatives formed by persons with disabilities, fifty-percent (50%) of which may be awarded to non-government organizations assisting them.

17. Implementation of the DECS-Computerization Program. The amount of One Hundred Million Pesos (P100,000,000) shall be used for the purchase of computers to be distributed to secondary schools as well as for the computer training of teachers and for courseware development taking into consideration future networking among schools, access to the Internet under Administrative Order No. 332 otherwise known as "RPWEB" and capability for electronic instruction in accordance with the guidelines issued by the Secretary of the Department of Education, Culture and Sports in consultation with the National Information Technology Council for purposes of compliance with "RPWEB". An oversight committee shall be organized, with the members coming from DECS, Committee on Education of the House of Representatives and the Senate, National Information Technology Center, National Computer Center, Philippine Computer Society, Philippine Internet Service Organization, among others, to monitor the implementation of the computerization program and to provide technical advice.

18. Direct Release of Maintenance and Other Operating Expenses to School Divisions. In accordance with the decentralization of fiscal management to the level of school divisions, the amount herein appropriated for the maintenance and other operating expenses under the Third Elementary Education Project, shall be directly released to the school division concerned: PROVIDED, That upon recommendation of the Secretary of the Department of Education, Culture and Sports, and the concurrence of the Secretary of Budget and Management, such other appropriations herein authorized that will directly benefit school divisions, including desks, textbooks, and repair and maintenance of school buildings, may be released directly to said school divisions.

19. Pay Equalization of Elementary and Secondary School Principal. The Department of Education, Culture and Sports is authorized to use savings from appropriations of the department to upgrade the salary of elementary school principals at all levels, to be at par with that of the secondary school principal: PROVIDED, That the initial one-grade salary increase shall be given in Fiscal Year 1999 and another one-grade increase in Fiscal Year 2000: PROVIDED, FURTHER, That the implementation of this Section shall be subject to the guidelines to be issued jointly by the Department of Education, Culture and Sports and the Department of Budget and Management.

20. Rationalization of Appropriations for Maintenance and Other Operating Expenses of Schools. The allocation for Maintenance and

other Operating Expenses (MOOE) authorized herein for elementary and secondary schools shall be re-evaluated and rationalized by the Department of Education, Culture and Sports (DECS) and the Department of Budget and Management (DBM) in consultation/coordination with the House Committee on Appropriations and the Senate Committee on Finance on a per capita basis, upon determination of the latest actual number of enrollment and using other factors as may be deemed necessary: PROVIDED, That the implementing guidelines shall be formulated by the DECS and the DBM in consultation with Congress: PROVIDED, FURTHER, That the allocation formula to be established shall serve as basis in providing MOOE for elementary and secondary schools in the succeeding budget years until the same is amended or modified.

21. Authority to Use Savings. The Department of Education, Culture and Sports is authorized to use savings from their appropriations to cover reimbursement of actual travelling expenses incurred by elementary school principals, secondary school principals and education supervisors on official duty at rates not exceeding Five Hundred Pesos (P500.00) per month. The implementation of this section shall be subject to the guidelines to be issued jointly by the Department of Education, Culture and Sports and the Department of Budget and Management.

22. Preservation of the Physical Quality of Textbooks. The Department of Education, Culture and Sports (DECS) shall prescribe the guidelines for the development and production of textbooks to ensure that such textbooks in the public schools can be used for five (5) years. For this purpose, the DECS Secretary is authorized to establish a textbook bank in every public school and district office which shall serve as repository of textbooks and other instructional materials, and to primarily manage the lending and retrieval of books from the pupils/students in order to maintain their physical quality. The Secretary is also authorized to use a portion of the allotment under the regional operation for the operation and maintenance of the textbook bank: PROVIDED, That the guidelines on this matter shall be formulated by the DECS Secretary.

23. Prohibition on the Imposition of Reserve. No reserve shall be imposed on the amounts herein appropriated.

24. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regular				
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision				
1. General administrative services	P 128,191,000 P	84,917,000 P		P 213,108,000
b. Operation and Maintenance of Centers				
1. Literacy Coordinating Council		10,526,000		10,526,000
2. Baguio Teachers Camp	9,822,000	2,004,000		11,826,000
3. National Educators Academy of the Philippines	1,865,000	1,305,000	720,000	3,890,000
4. Instructional Materials Council Secretariat	4,617,000	8,492,000		13,109,000
5. To strengthen Teacher Education in the Philippines by establishing Centers for Excellence, creating a Teacher Education Council		5,750,000		5,750,000
Sub-total, b	16,304,000	28,077,000	720,000	45,101,000
c. Human Resources Training and Development including an amount of P15 Million for Teacher's Training		20,550,000		20,550,000
d. Contributions to Various Activities				
1. Music Promotion Foundation		518,000		518,000

2. Cultural representatives abroad designated pursuant to R.A. No. 3042	382,000	382,000
3. Philippine Historical Association	54,000	54,000
4. Teachers Scholarship and Fellowship Grants	7,292,000	7,292,000
5. National Social Action Center	315,000	315,000
6. Special Programs in Values Education, Peace Education, Human Rights and Women in Development	9,003,000	9,003,000
7. International Cooperation for Education	8,647,000	8,647,000
8. Gurong Pahinungod Program	5,000,000	5,000,000

Sub-total, d	31,211,000	31,211,000
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e. Out-of-School Adult Education Program	9,000,000	9,000,000
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Sub-total, Central Office	144,495,000	173,755,000	720,000	318,970,000
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## 2. Regional Offices

## a. General Management and Supervision

National Capital Region	26,849,000	11,631,000	38,480,000
Region I	24,370,000	7,681,000	32,051,000
Cordillera Administrative Region	18,876,000	18,150,000	37,026,000
Region II	22,068,000	14,137,000	36,205,000
Region III	21,014,000	14,602,000	35,616,000
Region IV	23,092,000	18,124,000	41,216,000
Region V	23,550,000	18,150,000	41,700,000
Region VI	25,572,000	11,724,000	37,296,000
Region VII	24,127,000	7,736,000	31,863,000
Region VIII	22,882,000	10,330,000	33,212,000
Region IX	23,107,000	18,150,000	41,257,000
Region X	23,972,000	18,150,000	42,122,000
Region XI	22,648,000	7,330,000	29,978,000
Region XII	22,838,000	18,150,000	40,988,000
Region XIII	5,432,000	10,697,000	16,129,000

Sub-total, General Management and Supervision	330,397,000	204,742,000	535,139,000
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## b. Social Security Benefits

National Capital Region	30,500,000	148,943,000	179,443,000
Region I	34,298,000	195,389,000	229,687,000
Cordillera Administrative Region	9,020,000	45,853,000	54,873,000
Region II	34,298,000	195,389,000	229,687,000
Region III	11,381,000	190,611,000	201,992,000
Region IV	21,258,000	195,389,000	216,647,000
Region V	34,298,000	94,797,000	129,095,000
Region VI	34,298,000	195,389,000	229,687,000
Region VII	34,298,000	150,000,000	184,298,000
Region VIII	22,896,000	42,728,000	65,624,000
Region IX	11,872,000	137,000,000	148,872,000
Region X	26,960,000	195,389,000	222,349,000
Region XI	34,298,000	195,389,000	229,687,000
Region XII	18,239,000	165,702,000	183,941,000
Region XIII	11,319,000	195,389,000	206,708,000

Sub-total, Social Security Benefits	369,233,000	2,343,357,000	2,712,590,000
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Sub-total, Regional Offices	699,630,000	2,548,099,000	3,247,729,000
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Sub-total, General Administration and Support Services	844,125,000	2,721,854,000	720,000	3,566,699,000
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## II. Support to Operations

## a. Elementary Education

1. Policy formulation, program planning and standards development for elementary education	17,668,000	5,503,000	1,500,000	24,671,000
2. Provision of multi-level kits to depressed, disadvantaged and underserved elementary schools		3,223,000		3,223,000
Sub-total, a	17,668,000	8,726,000	1,500,000	27,894,000

## b. Secondary Education

1. Policy formulation, program planning and standards development for secondary education	14,516,000	12,885,000	175,000	27,576,000
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## c. Non-formal Education

1. Policy formulation, program planning and standards development for non-formal education	11,237,000	7,375,000	204,000	18,816,000
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## d. Physical Education and School Sports Program

1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program including P1 Million for Arnis Training	8,954,000	18,662,000		27,616,000
2. Upgrading of the P.E. curriculum, training of P.E. teachers, coaches, trainers, development of instructional materials and for the other programs and activities of the BPSS-DECS nationwide		40,000,000		40,000,000
Sub-total, d	8,954,000	58,662,000		67,616,000

## e. Research and Promotion of School Health and Nutrition

1. Scientific development and study of an integrated nutrition program for Filipino school children	5,965,000	11,364,000	210,000	17,539,000
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## f. National Education Test Development

1. Development and conduct of Elementary and Secondary Achievement Test including, National Elementary Achievement Test (NEAT) and National Secondary Achievement Test (NSAT)	21,656,000	50,069,000		71,725,000
2. Operational Expenses for the Balik-Turo sa Sariling Bayan Program		4,000,000		4,000,000
Sub-total, f	21,656,000	54,069,000		75,725,000

## g. Educational Projects Development and Implementation

1. Development and implementation of Educational Projects	15,672,000	5,065,000		20,737,000
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## h. National Science Teaching Instrumentation Center

1. Operational Requirement of the National Science Teaching Instrumentation Center	5,190,000	8,319,000	1,380,000	14,889,000
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## i. Other Activities Supportive to Operations

1. EDP service activities	26,233,000			26,233,000
2. DECS Planning and Management Information Service	6,911,000			6,911,000
3. Subscription to Magazines for School Use	2,747,000			2,747,000
4. Information Dissemination Program	1,085,000			1,085,000
5. Development and Promotion of Campus Journalism	8,436,000			8,436,000
6. Formation of Teacher's Cooperatives	18,458,000			18,458,000
7. Integrated Program Package on Autism	875,000			875,000

Sub-total, i	64,745,000			64,745,000
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## Sub-total, Support to Operations

100,858,000	231,210,000	3,469,000	335,537,000
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## III. Operations

## a. Non-formal Education

1. Field operations of Non-formal Education Literacy, Basic Livelihood Skills and Values Development	38,140,000			38,140,000
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## b. Research and Promotion of School Health and Nutrition

1. Deworming, School Health Guardian and Environmental Sanitation Programs	4,746,000			4,746,000
2. Project "PAGLIMGAP" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City	1,633,000			1,633,000
3. Implementation of the Alay Tanim Program	1,497,000			1,497,000
4. Implementation of the Teacher-Child-Parent Program	12,049,000			12,049,000
5. Implementation of National Drug Education Program (R.A. 7624)	6,025,000			6,025,000
6. Milk Feeding Program	28,305,000			28,305,000
7. Breakfast Feeding Program	7,300,000			7,300,000
8. School-Based AIDS Educations Program	2,000,000			2,000,000

Sub-total, b	63,555,000			63,555,000
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## c. Medical/Dental Health Services

1. Field operations of the Medical/Dental Health Services and Treatment of Elementary and Secondary Teachers Afflicted with Tuberculosis	36,150,000			36,150,000
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## d. Palarong Pambansa Program

1. Conduct of Palarong Pambansa	44,264,000	2,000,000		46,264,000
2. Operational requirements of the conduct of Pre-Regional and Regional Palaro which shall be allocated equitably among districts, divisions and host divisions of regional meet	29,515,000			29,515,000

Sub-total, d	73,779,000	2,000,000		75,779,000
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## e. Regional Operations

## 1. NATIONAL CAPITAL REGION

1. Pre-school Education			
2. Elementary Education	4,545,703,000	197,368,000	4,743,071,000
3. Secondary Education	2,570,396,000	246,929,000	2,817,325,000
4. Lump-sum for Reclassification of Positions	570,000		570,000
5. Requirements of Teacher I Positions	1,186,000	66,000	1,252,000
6. Purchase of Desks		29,007,000	29,007,000
7. Purchase of Textbooks		33,456,000	33,456,000
Sub-total, National Capital Region	7,117,855,000	506,826,000	7,624,681,000

## I. Lump-sum Expenditures

	31,586,000	101,363,000	132,949,000
1. Requirements for the following Positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions (Share from 7,000 positions)	1,186,000	66,000	1,252,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	4,043,000		4,043,000
a. Elementary Education	2,000,000		2,000,000
b. Secondary Education	2,043,000		2,043,000
3. Salary differential to convert teaching positions to Master Teacher positions	25,787,000		25,787,000
a. Elementary Education	7,078,000		7,078,000
b. Secondary Education	18,709,000		18,709,000
4. Lump-sum for Reclassification of Positions	570,000		570,000
5. Repair and Maintenance of School Buildings		26,033,000	26,033,000
a. Elementary Education		26,033,000	26,033,000
6. Cash Allowance		12,801,000	12,801,000
a. Elementary Education		8,357,000	8,357,000
b. Secondary Education		4,444,000	4,444,000
7. Purchase of Desks		29,007,000	29,007,000
8. Purchase of Textbooks		33,456,000	33,456,000

## II. Division Offices

	7,086,269,000	405,463,000	7,491,732,000
1. Division of Calookan	588,847,000	42,579,000	631,426,000
a. Elementary Education	385,315,000	16,500,000	401,815,000
b. Secondary Education	203,532,000	26,079,000	229,611,000
1. Amparo High School	4,796,000	781,000	5,577,000
2. Baesa High School	7,616,000	1,079,000	8,695,000
3. Bagong Barrio High School	8,137,000	1,053,000	9,190,000

4. Bagong Silang High School	29,951,000	3,424,000	33,375,000
5. Bagumbong High School	9,353,000	1,133,000	10,486,000
6. Camarin High School (Zamora Annex)	17,699,000	2,636,000	20,335,000
7. Caybiga High School	7,214,000	1,120,000	8,334,000
8. Deparo High School (Deparo-Llano Annex)	6,849,000	911,000	7,760,000
9. Kalookan High School	63,941,000	5,879,000	69,820,000
10. M. B. Assistio High School	21,397,000	3,201,000	24,598,000
11. M. H. C. High School	4,018,000	631,000	4,649,000
12. Pangarap High School	4,849,000	633,000	5,482,000
13. Tala High School (Tala-San Isidro Annex)	11,043,000	2,502,000	13,545,000
14. Talipapa High School	6,669,000	1,096,000	7,765,000
2. Division of Manila	2,313,980,000	110,652,000	2,424,632,000
a. Elementary Education	1,372,699,000	46,205,000	1,418,904,000
b. Secondary Education	941,281,000	64,447,000	1,005,728,000
1. Araullo High School	51,745,000	4,935,000	56,680,000
2. A. Macada Integrated School	19,051,000	1,229,000	20,280,000
3. Carlos P. Garcia High School	20,158,000	911,000	21,069,000
4. C. Arellano High School	44,705,000	3,554,000	48,259,000
5. Claro M. Recto High School	24,366,000	1,136,000	25,502,000
6. EARIST High School	22,864,000	806,000	23,670,000
7. Elpidio Quirino High School	32,195,000	1,617,000	33,812,000
8. Emilio Aguinaldo Integrated High School	8,885,000	674,000	9,559,000
9. E. Abada High School	24,560,000	1,422,000	25,982,000
10. F. G. Calderon Integrated High School	18,328,000	1,281,000	19,609,000
11. G. Perfecto High School	29,386,000	1,041,000	30,427,000
12. Jose Abad Santos High School	43,536,000	3,877,000	47,413,000
13. J. Molasco High School	30,771,000	1,794,000	32,565,000
14. J. Villamor High School	23,994,000	1,667,000	25,661,000
15. Jose P. Laurel High School	29,923,000	2,212,000	32,135,000
16. Lakan Dula High School	32,250,000	2,594,000	34,844,000
17. Manila High School	34,942,000	2,412,000	37,354,000
18. Manila Science High School	19,592,000	1,734,000	21,326,000
19. Manuel L. Quezon High School	37,603,000	1,599,000	39,202,000
20. Manuel A. Roxas High School	45,158,000	3,031,000	48,189,000
21. Mariano Marcos Memorial High School	30,301,000	2,411,000	32,712,000
22. Rajah Soliman High School	31,281,000	2,121,000	33,402,000
23. Ramon Avancena High School	28,426,000	1,515,000	29,941,000
24. Ramon Magsaysay High School	60,302,000	4,767,000	65,069,000
25. Sergio Osmeña High School	24,187,000	1,382,000	25,569,000
26. Tondo High School	33,190,000	2,941,000	36,131,000
27. Torres High School	52,833,000	4,590,000	57,423,000
28. T. Alonzo High School	20,308,000	1,238,000	21,546,000
29. T. Paez Integrated High School	22,100,000	1,543,000	23,643,000
30. V. Mapa High School	44,341,000	2,413,000	46,754,000
3. Division of Pasay City	310,928,000	22,669,000	333,597,000
a. Elementary Education	200,710,000	9,758,000	210,468,000
b. Secondary Education	110,218,000	12,911,000	123,129,000
1. Pasay East High School	18,886,000	2,219,000	21,105,000
2. Pasay South High School	18,474,000	2,920,000	21,394,000
3. Pasay West High School	30,609,000	2,602,000	33,211,000
4. Pasay City North High School	15,372,000	1,278,000	16,650,000
5. Philippine School for the Blind	7,620,000	1,130,000	8,750,000
6. Philippine School for the Deaf	19,257,000	2,762,000	22,019,000

4. Division of Quezon City	1,326,817,000	94,113,000	1,420,930,000
a. Elementary Education	759,255,000	31,427,000	790,682,000
b. Secondary Education	567,562,000	62,686,000	630,248,000
1. A. Roces, Sr. High School	9,565,000	682,000	10,247,000
2. Bagong Silangan High School	11,221,000	1,271,800	12,492,800
3. Balara High School (Cruz na Ligas Annex)	14,324,000	946,000	15,270,000
4. Balingasa High School	8,560,000	4,750,000	13,310,000
5. Camp Crane High School	6,838,000	503,000	7,341,000
6. Camp Gen. Emilio Aguinaldo High School	16,210,000	1,201,000	17,411,000
7. Carlos Albert High School	14,719,000	1,420,000	16,139,000
8. Carlos P. Garcia High School	6,081,000	576,000	6,657,000
9. Culiati High School	21,660,000	1,886,000	23,546,000
10. Don Mariano Marcos High School (Commonwealth Annex)	52,457,000	5,459,000	57,916,000
11. Don Quintin Paredes High School	4,919,000	459,000	5,378,000
12. Doña Josefa Jara Martinez Vocational High School	5,028,000	1,010,000	6,038,000
13. E. Rodriguez, Jr. High School	27,717,000	1,702,000	29,419,000
14. E. Rondon High School (from Project 6 High School)	11,359,000	1,531,000	12,890,000
15. Flora Ylagan High School	9,271,000	782,000	10,053,000
16. GSIS Village High School	18,297,000	1,804,000	20,101,000
17. Juan Sumulong High School	18,644,000	1,866,000	20,510,000
18. Judge Juan Luna High School	18,483,000	1,528,000	20,011,000
19. J.P. Laurel High School	13,049,000	1,365,000	14,414,000
20. Lagro High School (Payatas B Annex)	31,219,000	4,204,000	35,423,000
21. Manuel Roxas High School (Manuel Roxas Annex)	12,440,000	992,000	13,432,000
22. New Era High School	11,991,000	1,085,000	13,076,000
23. Novaliches High School	34,577,000	4,371,000	38,948,000
24. Pasong Tamo High School	5,414,000	1,435,000	6,849,000
25. Ponciano Bernardo High School	9,974,000	617,000	10,591,000
26. Quezon City High School	20,443,000	1,793,000	22,236,000
27. Quezon City Science High School	12,688,000	5,393,000	18,081,000
28. Quirino High School	31,319,000	2,551,000	33,870,000
29. Ramon Magsaysay High School	39,622,000	3,281,000	42,903,000
30. Sergio Osmeña, Sr. High School	21,463,000	1,625,000	23,088,000
31. Sta. Lucia High School	9,442,000	1,027,000	10,469,000
32. San Jose High School	5,943,000	738,000	6,681,000
33. NOH School for the Crippled Children	8,664,000	1,043,000	9,707,000
34. Jose Fabella Memorial School	23,559,000	1,740,000	25,299,000
35. Batasan Hills	402,000	50,000	452,000
5. Division of Pasig, San Juan and Marikina	615,816,000	34,858,000	650,674,000
a. Elementary Education	408,399,000	12,041,000	420,440,000
b. Secondary Education	207,417,000	22,817,000	230,234,000
1. Rizal High School (B. Capitolyo, Sta. Lucia and Sagad Annexes)	439,000	569,000	1,008,000
2. Rizal High School	112,849,000	7,106,000	119,955,000
3. San Juan National High School	21,980,000	2,113,000	24,093,000
4. Concepcion High School	438,000	50,000	488,000
5. Marikina High School (Marikina Annex)	26,800,000	4,023,000	30,823,000
6. Parang High School	14,877,000	1,553,000	16,430,000
7. Rizal Experimental Station & Pilot School of Cottage Industry	20,146,000	6,545,000	26,691,000
8. V. Fugoso Memorial High School	9,486,000	808,000	10,294,000
9. Sta. Lucia High School	402,000	50,000	452,000

6. Division of Valenzuela, Navotas and Malabon	634,791,000	32,671,000	667,462,000
a. Elementary Education	470,356,000	15,587,000	485,943,000
b. Secondary Education	164,435,000	17,084,000	181,519,000
1. Valenzuela National High School (Polo, Malinta, Gen. T. de Leon, Maysan, Caruhatan, Canumay, and Lawang Bato Annexes)	84,035,000	7,260,000	91,295,000
2. Navotas National High School	28,886,000	3,615,000	32,501,000
3. Malabon National High School (Panghulo, Tugatog and Tonsuya Annexes)	38,667,000	4,845,000	43,512,000
4. Yinejeros National High School	12,847,000	1,364,000	14,211,000
7. Division of Makati	362,968,000	12,696,000	375,664,000
a. Elementary Education	252,242,000	5,976,000	258,218,000
b. Secondary Education	110,726,000	6,720,000	117,446,000
1. Fort Bonifacio High School	39,052,000	2,771,000	41,823,000
2. Makati High School	54,106,000	2,546,000	56,652,000
3. Makati West High School	11,399,000	485,000	11,884,000
4. Benigno Aquino High School	6,169,000	918,000	7,087,000
8. Division of Muntinlupa, Taguig and Pateros	420,719,000	24,301,000	445,020,000
a. Elementary Education	300,336,000	10,205,000	310,541,000
b. Secondary Education	120,383,000	14,096,000	134,479,000
1. Muntinlupa National High School, NBP Reservation	36,161,000	2,860,000	39,021,000
2. Pedro Diaz High School	20,913,000	3,554,000	24,467,000
3. Taguig National High School	24,519,000	2,090,000	26,609,000
4. Pateros National High School	26,122,000	2,863,000	28,985,000
5. R. Papa High School	2,038,000	1,259,000	3,297,000
6. Signal Village National High School	10,228,000	1,420,000	11,648,000
7. Western Bicutan National High School	402,000	50,000	452,000
9. Division of Parañaque and Las Piñas	364,083,000	21,427,000	385,510,000
a. Elementary Education	273,401,000	10,227,000	283,628,000
b. Secondary Education	90,682,000	11,200,000	101,882,000
1. Parañaque National High School	48,858,000	5,986,000	54,844,000
2. Las Piñas National High School	37,509,000	3,376,000	40,885,000
3. Las Piñas East National High School	4,315,000	1,838,000	6,153,000
10. Division of Mandaluyong	147,320,000	9,497,000	156,817,000
a. Elementary Education	113,912,000	5,052,000	118,964,000
b. Secondary Education	33,408,000	4,445,000	37,853,000
1. Mandaluyong High School	30,408,000	2,445,000	32,853,000
2. Mandaluyong Science High School	3,000,000	2,000,000	5,000,000
Total, National Capital Region	7,117,855,000	506,826,000	7,624,681,000

## 2. REGION I

1. Pre-school Education			
2. Elementary Education	3,553,091,000	92,732,000	3,645,823,000
3. Secondary Education	1,380,104,000	70,450,000	1,450,554,000
4. Lump-sum for Reclassification of Positions	400,000		400,000
5. Hardship Pay	3,537,000		3,537,000
6. Lump-sum for Subsistence and Laundry Allowance	3,924,000		3,924,000
7. Requirements of Teacher I Positions			
8. Purchase of Desks		17,612,000	17,612,000
9. Purchase of Textbooks		25,550,000	25,550,000
Sub-total, Region I	4,941,056,000	206,344,000	5,147,400,000
I. Lump-sum Expenditures	12,029,000	113,707,000	125,736,000
1. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,521,000		2,521,000
a. Elementary Education	1,521,000		1,521,000
b. Secondary Education	1,000,000		1,000,000
2. Salary differential to convert teaching positions to Master teacher positions	1,647,000		1,647,000
a. Elementary Education	647,000		647,000
b. Secondary Education	1,000,000		1,000,000
3. Lump-Sum for Reclassification of Positions	400,000		400,000
4. Hardship Pay	3,537,000		3,537,000
5. Lump-sum for Subsistence and Laundry Allowance	3,924,000		3,924,000
6. Repair and Maintenance of School Buildings		61,189,000	61,189,000
a. Elementary Education		61,189,000	61,189,000
7. Cash Allowance		9,356,000	9,356,000
a. Elementary Education		7,010,000	7,010,000
b. Secondary Education		2,346,000	2,346,000
8. Purchase of Desks		17,612,000	17,612,000
9. Purchase of Textbooks		25,550,000	25,550,000
II. Division Offices	4,929,027,000	92,637,000	5,021,664,000
1. Division of Ilocos Norte	500,816,000	8,476,000	509,292,000
a. Elementary Education	382,472,000	2,342,000	384,814,000
b. Secondary Education	118,344,000	6,134,000	124,478,000
1. Adams National High School	1,114,000	55,000	1,169,000
2. Bacarra National Comprehensive High School	14,902,000	625,000	15,527,000
3. Bangui National High School	7,157,000	390,000	7,547,000
4. Batac National High School and Baay Bungon National High School	5,996,000	265,000	6,261,000

5. Burgos Agro-Industrial School	6,050,000	467,000	6,517,000
6. Cadaratan National High School	2,381,000	120,000	2,501,000
7. Caestebebanan National High School	1,700,000	80,000	1,780,000
8. Carasi National High School	1,736,000	55,000	1,791,000
9. Caribquib National High School	1,659,000	77,000	1,736,000
10. Catagtaguen National High School	1,674,000	101,000	1,775,000
11. Currimao National High School	2,747,000	125,000	2,872,000
12. Davila National High School	1,481,000	115,000	1,596,000
13. Dingras National High School & Lt. Edgar Foz Memorial National High School	6,795,000	370,000	7,165,000
14. Don Salustiano Aquino National High School	3,241,000	90,000	3,331,000
15. Dumalneg National High School	1,015,000	55,000	1,070,000
16. Ilocos Norte Agricultural College	11,780,000	929,000	12,709,000
17. Luzong National High School	1,649,000	90,000	1,739,000
18. Magrebcan National High School	1,676,000	85,000	1,761,000
19. Nueva Era National High School	2,361,000	120,000	2,481,000
20. Pagsanahan National High School	1,364,000	62,000	1,426,000
21. Paoy Lake National High School	2,255,000	140,000	2,395,000
22. Pasaleng National High School	1,220,000	68,000	1,288,000
23. Pinili National High School (Formerly Darat NWS)	2,771,000	105,000	2,876,000
24. San Nicolas National High School	11,399,000	528,000	11,927,000
25. Sarrat National High School	13,256,000	586,000	13,842,000
26. Solsona National High School	6,954,000	330,000	7,284,000
27. Vintar National High School	2,011,000	101,000	2,112,000
2. Division of Ilocos Sur	702,158,000	10,417,000	712,575,000
a. Elementary Education	553,710,000	3,312,000	557,022,000
b. Secondary Education	148,448,000	7,105,000	155,553,000
1. Ag-agrao National High School	1,171,000	83,000	1,254,000
2. Alilem Daya National High School	1,828,000	100,000	1,928,000
3. Amarao National High School	1,060,000	65,000	1,125,000
4. Bacsil National High School	7,249,000	340,000	7,589,000
5. Balbalayang National High School	1,012,000	66,000	1,078,000
6. Banayoyo National High School	2,069,000	90,000	2,159,000
7. Bantay National High School	402,000	50,000	452,000
8. Basug National High School	1,671,000	95,000	1,766,000
9. Belen National High School	560,000	55,000	615,000
10. Burgos National High School	1,930,000	90,000	2,020,000
11. Cabittaogan National High School	1,943,000	100,000	2,043,000
12. Cabugao National High School (Turrod NWS)	2,470,000	80,000	2,550,000
13. Candon National High School	12,997,000	730,000	13,727,000
14. Del Pilar National High School	560,000	55,000	615,000
15. Dili National High School	2,942,000	150,000	3,092,000
16. Dinaratan National High School	1,263,000	66,000	1,329,000
17. Ilocos Sur National High School	34,031,000	1,350,000	35,381,000
18. Imelda National High School	1,232,000	66,000	1,298,000
19. Lidlidda National High School	1,717,000	77,000	1,794,000
20. Lussoc National High School	3,488,000	140,000	3,628,000
21. Manzante National High School	693,000	50,000	743,000
22. Magbukel National High School	1,983,000	120,000	2,103,000
23. Naglaao-an National High School including Naglaao-an National High School in Magsingal	5,127,000	230,000	5,357,000
24. Magsuputan National High School	1,273,000	75,000	1,348,000
25. Magtablaan National High School	2,114,000	115,000	2,229,000
26. Marvacan National High School	15,647,000	730,000	16,377,000
27. Pagangpang National High School	2,370,000	90,000	2,460,000
28. Palali National High School	1,008,000	66,000	1,074,000

29. Pantay Tamurong National High School	1,093,000	66,000	1,159,000
30. Puro National High School	1,074,000	66,000	1,140,000
31. Quirino National High School	1,647,000	70,000	1,717,000
32. Rancho National High School	914,000	66,000	980,000
33. Sabuanan National High School	2,473,000	115,000	2,588,000
34. San Esteban National High School	1,789,000	92,000	1,881,000
35. San Pedro National High School	1,165,000	66,000	1,231,000
36. Sigay National High School	402,000	50,000	452,000
37. Sinait National High School	15,370,000	610,000	15,980,000
38. Solot-solot National High School	2,206,000	100,000	2,306,000
39. Sta. Cruz National High School	425,000	66,000	491,000
40. Sto. Tomas National High School	2,700,000	140,000	2,840,000
41. Tamurong National High School	2,431,000	103,000	2,534,000
42. Tiagan Matibuey National High School	746,000	66,000	812,000
43. Vigan East National High School	1,102,000	55,000	1,157,000
44. Vigan West National High School	1,101,000	50,000	1,151,000
<b>3. Division of La Union</b>	<b>687,547,000</b>	<b>13,056,000</b>	<b>700,603,000</b>
<b>a. Elementary Education</b>	<b>501,863,000</b>	<b>3,642,000</b>	<b>505,505,000</b>
<b>b. Secondary Education</b>	<b>185,684,000</b>	<b>9,414,000</b>	<b>195,098,000</b>
1. Acao National High School	1,189,000	66,000	1,255,000
2. Amlang-Magtagaan National High School	1,627,000	80,000	1,707,000
3. Anduyan National High School	1,067,000	66,000	1,133,000
4. Aringay National High School	7,726,000	445,000	8,171,000
5. Baccuit National High School	1,528,000	92,000	1,620,000
6. Bacnotan National High School	16,074,000	670,000	16,744,000
7. Bail National High School	1,292,000	80,000	1,372,000
8. Balaoan National High School	5,422,000	286,000	5,708,000
9. Balbalayang National High School	2,372,000	106,000	2,478,000
10. Ballay National High School	1,199,000	82,000	1,281,000
11. Bangbangolan National High School	954,000	66,000	1,020,000
12. Bawanta National High School	1,314,000	72,000	1,386,000
13. Bungol National High School	949,000	66,000	1,015,000
14. Burgos National High School	2,442,000	120,000	2,562,000
15. Butubut National High School	1,365,000	75,000	1,440,000
16. Cambaly National High School	1,082,000	66,000	1,148,000
17. Corrooy National High School	1,066,000	66,000	1,132,000
18. Cuenca National High School	1,070,000	66,000	1,136,000
19. Damortis National High School	4,182,000	250,000	4,432,000
20. DMMSU National High School	2,835,000	100,000	2,935,000
21. Don E. De Guzman Memorial National High School	7,419,000	475,000	7,894,000
22. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School	11,996,000	510,000	12,506,000
23. Duplas National High School	1,046,000	66,000	1,112,000
24. Gusing National High School	2,485,000	140,000	2,625,000
25. La Union National High School	34,234,000	1,620,000	35,854,000
26. Leones National High School	1,422,000	85,000	1,507,000
27. Lloren National High School	1,108,000	75,000	1,183,000
28. Luna National High School	13,775,000	540,000	14,315,000
29. Magungunay National High School	2,012,000	118,000	2,130,000
30. Maoasas National High School	1,042,000	90,000	1,132,000
31. Maguilian National High School	7,058,000	265,000	7,323,000
32. Oanari National High School	833,000	80,000	913,000
33. Old Sudipen National High School	1,589,000	66,000	1,655,000
34. Pao National High School	913,000	66,000	979,000
35. Parasapas National High School	923,000	70,000	993,000
36. Paringao National High School	1,379,000	100,000	1,479,000



37. Poblacion Morte National High School	1,984,000	130,000	2,114,000
38. President Elpidio Quirino National High School	8,056,000	331,000	8,387,000
39. Pugo Central National High School	2,354,000	135,000	2,489,000
40. San Francisco National High School	1,106,000	66,000	1,172,000
41. San Gabriel Vocational High School	974,000	55,000	1,029,000
42. San Gregorio National High School	1,400,000	90,000	1,490,000
43. San Jose National High School	1,535,000	110,000	1,645,000
44. San Luis National High School	810,000	66,000	876,000
45. San Manuel Morte National High School	1,830,000	130,000	1,960,000
46. Santol National High School	1,477,000	66,000	1,543,000
47. Saytan National High School	1,403,000	80,000	1,483,000
48. Sinapangan National High School	2,175,000	90,000	2,265,000
49. Sta. Teresa National High School	1,526,000	90,000	1,616,000
50. Sto. Rosario National High School	2,558,000	150,000	2,708,000
51. Suyo National High School	1,557,000	86,000	1,643,000
52. Tagudtod National High School	1,468,000	72,000	1,540,000
53. Tanglag National High School	1,377,000	75,000	1,452,000
54. Tubao National High School	5,241,000	229,000	5,470,000
55. Wenceslao National High School	864,000	77,000	941,000
<b>4. Division of Pangasinan</b>	<b>2,589,436,000</b>	<b>51,845,000</b>	<b>2,641,281,000</b>
<b>a. Elementary Education</b>	<b>1,774,891,000</b>	<b>12,830,000</b>	<b>1,787,721,000</b>
<b>b. Secondary Education</b>	<b>814,545,000</b>	<b>39,015,000</b>	<b>853,560,000</b>
1. Agno National High School	7,792,000	410,000	8,202,000
2. Alaminos National High School	15,317,000	645,000	15,962,000
3. Alibeng National High School	1,070,000	65,000	1,135,000
4. Alos National High School	2,844,000	140,000	2,984,000
5. Amagbagan National High School	991,000	70,000	1,061,000
6. Amanperez Agro-Industrial High School	2,785,000	130,000	2,915,000
7. Arboleda National High School (San Pedro Ili NHS)	1,698,000	90,000	1,788,000
8. Anda National High School	4,576,000	200,000	4,776,000
9. Angela Valdez Ramos National High School	4,818,000	150,000	4,968,000
10. Anonang National High School	2,026,000	110,000	2,136,000
11. Anonas National High School	1,555,000	95,000	1,650,000
12. Antonio Bongolan Mat'l. High School (San Jose NHS, Urda.)	1,681,000	70,000	1,751,000
13. Antonio P. Villar National High School (Sto. Tomas NHS)	4,467,000	220,000	4,687,000
14. Ariston Bantog National High School	2,834,000	130,000	2,964,000
15. Arnedo National High School	2,520,000	120,000	2,640,000
16. Artacho National High School	3,845,000	180,000	4,025,000
17. Asan Sur National High School	2,832,000	120,000	2,952,000
18. Badipa National High School	2,017,000	95,000	2,112,000
19. Baguinay National High School	1,865,000	80,000	1,945,000
20. Balangay National High School	1,391,000	75,000	1,466,000
21. Balingasay National High School	2,359,000	130,000	2,489,000
22. Baloling National High School	1,498,000	70,000	1,568,000
23. Baluyot National High School	1,223,000	70,000	1,293,000
24. Banawang National High School	2,900,000	140,000	3,040,000
25. Bangan Oda National High School	2,578,000	120,000	2,698,000
26. Bani National High School (San Jose)	3,401,000	190,000	3,591,000
27. Banog Sur National High School	1,072,000	65,000	1,137,000
28. Baracbac National High School	1,247,000	65,000	1,312,000
29. Barangobong National High School	1,391,000	70,000	1,461,000
30. Basista National High School	7,349,000	350,000	7,699,000
31. Batasan National High School	1,700,000	70,000	1,770,000
32. Bautista National High School	2,392,000	55,000	2,447,000
33. Bayambang National High School (Bayambang)	31,122,000	1,490,000	32,612,000
34. Bayambang National High School (Infanta)	1,161,000	70,000	1,231,000

35. Bayoyong National High School	1,082,000	65,000	1,147,000
36. Beleng National High School	991,000	65,000	1,056,000
37. Benigno V. Aldana National Memorial High School	16,348,000	690,000	17,038,000
38. Bersamin Agro-Industrial High School	2,249,000	95,000	2,344,000
39. Binabalian National High School	2,859,000	140,000	2,999,000
40. Binday National High School	1,999,000	90,000	2,089,000
41. Bobonan National High School	2,399,000	105,000	2,504,000
42. Bocboc East National High School	1,482,000	90,000	1,572,000
43. Bogtong National High School	1,357,000	80,000	1,437,000
44. Bolinao School of Fisheries	6,268,000	389,000	6,657,000
45. Botao National High School	1,205,000	80,000	1,285,000
46. Bued National High School	5,271,000	280,000	5,551,000
47. Buenlag National High School	1,007,000	65,000	1,072,000
48. Bugayong National High School	1,399,000	80,000	1,479,000
49. Bulaoen East National High School	1,406,000	70,000	1,476,000
50. Burgos National High School	6,694,000	320,000	7,014,000
51. Cabalitlan National High School	1,058,000	65,000	1,123,000
52. Cabangetan National High School	970,000	65,000	1,035,000
53. Cabanbanan National High School	2,295,000	110,000	2,405,000
54. Cabaroan National High School	2,850,000	110,000	2,960,000
55. Cabayaoasan National High School	1,525,000	90,000	1,615,000
56. Cabilaoan Agro-Industrial High School	2,538,000	90,000	2,628,000
57. Cabuloan National High School	1,650,000	75,000	1,725,000
58. Cabungan National High School	1,045,000	65,000	1,110,000
59. Cacabugaoan National High School	725,000	65,000	790,000
60. Calasiao Comprehensive National High School	25,929,000	1,200,000	27,129,000
61. Calbeg National High School	1,526,000	90,000	1,616,000
62. Caloscaoayan National High School	2,945,000	140,000	3,085,000
63. Camabu National High School	1,601,000	70,000	1,671,000
64. Camaley National High School	2,328,000	130,000	2,458,000
65. Camantilis National High School	1,797,000	90,000	1,887,000
66. Canan National High School	1,769,000	95,000	1,864,000
67. Capulaan National High School	1,529,000	70,000	1,599,000
68. Carot National High School	1,226,000	75,000	1,301,000
69. Carusucan Sur National High School	1,076,000	70,000	1,146,000
70. Carusucan Norte National High School	1,767,000	75,000	1,842,000
71. Casabula National High School	1,489,000	75,000	1,564,000
72. Catablan National High School	1,518,000	75,000	1,593,000
73. Cato National High School	2,083,000	135,000	2,218,000
74. Cayambanan National High School	1,584,000	80,000	1,664,000
75. Cayucay National High School	758,000	65,000	823,000
76. Cipriano Priacicias Memorial National High School	7,523,000	325,000	7,848,000
77. Clemente Cristobal National High School	1,156,000	100,000	1,256,000
78. Dacap Norte National High School	3,228,000	160,000	3,388,000
79. Dalumpinas National High School	1,769,000	65,000	1,834,000
80. Daniel Maramba National High School	14,830,000	650,000	15,480,000
81. David National High School	1,456,000	90,000	1,546,000
82. Dewey National High School	422,000	50,000	472,000
83. Domingo P. Boquiren National High School	1,925,000	90,000	2,015,000
84. Don Amadeo Perez, Sr. Nat'l. High School (Binneckeg NHS)	1,721,000	70,000	1,791,000
85. Don Benito Agro-Industrial High School	1,494,000	80,000	1,574,000
86. Don Guadencion B. Dumlao National High School	1,202,000	65,000	1,267,000
87. Don Juan Macaraeg Memorial National High School	16,676,000	695,000	17,371,000
88. Don Pedro National High School	1,942,000	100,000	2,042,000
89. Don Ramon Costales Memorial National High School (formerly Villasias National High School)	15,196,000	720,000	15,916,000
90. Doyong Malabago National High School	1,161,000	90,000	1,251,000
91. Dulag National High School	3,516,000	170,000	3,686,000
92. Dumpay National High School	3,741,000	210,000	3,951,000
93. Eastern Pangasinan Agricultural College	11,095,000	1,108,000	12,203,000

94. Eguia National High School	4,151,000	285,000	4,436,000
95. Enrico T. Prado National High School (Buer-Bayabas NHS)	3,428,000	180,000	3,608,000
96. Estanza National High School	4,119,000	200,000	4,319,000
97. Eugenio Perez National High School (Villegas NHS)	1,530,000	90,000	1,620,000
98. Flores National High School	1,756,000	90,000	1,846,000
99. Galarin National High School	3,001,000	120,000	3,121,000
100. Garreta National High School	1,211,000	80,000	1,291,000
101. Guiling Colling National High School	2,812,000	120,000	2,932,000
102. Hermosa National High School	1,506,000	90,000	1,596,000
103. Ilog Malino National High School	710,000	65,000	775,000
104. Inerangan National High School	2,503,000	130,000	2,633,000
105. Inmalog National High School	1,966,000	90,000	2,056,000
106. Labrador National High School	4,334,000	230,000	4,564,000
107. La Paz National High School	3,920,000	180,000	4,100,000
108. Labayug National High School	1,746,000	70,000	1,816,000
109. Labit National High School	1,659,000	90,000	1,749,000
110. Lagasit National High School	1,097,000	70,000	1,167,000
111. Lanampin National High School	1,698,000	100,000	1,798,000
112. Laoac National High School	5,065,000	210,000	5,275,000
113. Lareg-Lareg National High School (Mendoza NHS)	1,111,000	70,000	1,181,000
114. Lasip National High School	3,102,000	140,000	3,242,000
115. Lipit National High School	1,400,000	65,000	1,465,000
116. Lobong National High School	2,762,000	140,000	2,902,000
117. Lokeb Norte National High School	1,057,000	70,000	1,127,000
118. Lokeb Sur National High School	2,089,000	100,000	2,189,000
119. Luciente II National High School	1,174,000	70,000	1,244,000
120. Luna National High School	2,116,000	90,000	2,206,000
121. Lunec National High School	1,091,000	70,000	1,161,000
122. Mabilao National High School	1,719,000	100,000	1,819,000
123. Macaleeng National High School	1,018,000	70,000	1,088,000
124. Macarang National High School	3,404,000	201,000	3,605,000
125. Magalong National High School	1,839,000	150,000	1,989,000
126. Malasiqui National High School	12,011,000	450,000	12,461,000
127. Malico National High School	560,000	50,000	610,000
128. Malimpin National High School	1,236,000	80,000	1,316,000
129. Mananag National High School	20,823,000	930,000	21,753,000
130. Mangaldan National High School	35,056,000	1,500,000	36,556,000
131. Mangatarem National High School	17,901,000	699,000	18,600,000
132. Mapandan National High School	4,483,000	250,000	4,733,000
133. Mariano Q. Unipig National High School (Mancayasan NHS)	2,021,000	90,000	2,111,000
134. Maseil-seil National High School	1,190,000	70,000	1,260,000
135. Mataas Na Paaralang Juan C. Laya	13,241,000	530,000	13,771,000
136. Matic-Matic National High School	1,315,000	80,000	1,395,000
137. Minien National High School	1,060,000	80,000	1,140,000
138. Naguilayan National High School	595,000	65,000	660,000
139. Malsian Tombling National High School	1,372,000	80,000	1,452,000
140. Mancalobasaan National High School	1,561,000	100,000	1,661,000
141. Mancapian National High School	1,076,000	65,000	1,141,000
142. Mantangalan National High School	1,520,000	80,000	1,600,000
143. Olea National High School	2,377,000	115,000	2,492,000
144. Olo National High School	1,220,000	80,000	1,300,000
145. Palapar National High School	402,000	65,000	467,000
146. Palguyod National High School	1,264,000	70,000	1,334,000
147. Palina East National High School	3,472,000	150,000	3,622,000
148. Palina West National High School	1,095,000	65,000	1,160,000
149. Panganiban National High School	4,279,000	118,000	4,397,000
150. Pangasinan National High School	33,790,000	1,420,000	35,210,000
151. Parayao National High School	4,402,000	200,000	4,602,000
152. Pasibi National High School	3,914,000	210,000	4,124,000
153. Payas National High School	1,491,000	95,000	1,586,000

154. Pedro Orata National High School (Bactad NHS)	2,884,000	95,000	2,979,000
155. Piaa National High School	2,338,000	90,000	2,428,000
156. Pilar National High School	3,438,000	150,000	3,588,000
157. Pindangan National High School, Alcala	4,149,000	125,000	4,274,000
158. Pindangan National High School, Sison	2,680,000	80,000	2,760,000
159. Pimilapil National High School	1,627,000	90,000	1,717,000
160. Pogorua National High School	1,708,000	105,000	1,813,000
161. Polo National High School, Alaminos	1,248,000	70,000	1,318,000
162. Polong National High School, Bugallon	4,857,000	240,000	5,097,000
163. Prado National High School	1,287,000	70,000	1,357,000
164. Primicias National High School	1,326,000	80,000	1,406,000
165. Quetegan National High School	1,485,000	90,000	1,575,000
166. Quinaoayanan National High School	1,103,000	80,000	1,183,000
167. Rajal Angayan National High School	1,648,000	90,000	1,738,000
168. Ranao National High School	1,314,000	80,000	1,394,000
169. Ranao Iloco National High School	1,679,000	80,000	1,759,000
170. Real National High School	1,631,000	105,000	1,736,000
171. Robert Estrella National High School	2,695,000	115,000	2,810,000
172. Rosales National High School	22,823,000	980,000	23,803,000
173. Rosario National High School	1,271,000	80,000	1,351,000
174. Salomague National High School	2,333,000	140,000	2,473,000
175. Salud-San Eugenio National High School	1,072,000	65,000	1,137,000
176. Sampaloc National High School	1,364,000	90,000	1,454,000
177. San Aurelio National High School	3,157,000	90,000	3,247,000
178. San Fabian National High School	15,000,000	545,000	15,545,000
179. San Felipe National High School	1,865,000	90,000	1,955,000
180. San Isidro National High School	1,544,000	70,000	1,614,000
181. San Jacinto National High School	9,389,000	350,000	9,739,000
182. San Jose National High School, Anda	1,821,000	105,000	1,926,000
183. San Juan National High School	1,072,000	65,000	1,137,000
184. San Julian National High School	1,093,000	65,000	1,158,000
185. San Leon National High School	1,820,000	70,000	1,890,000
186. San Luis National High School	1,425,000	75,000	1,500,000
187. San Macario National High School	1,048,000	65,000	1,113,000
188. San Miguel National High School, Bani	1,344,000	70,000	1,414,000
189. San Miguel National High School, Matividad	1,201,000	75,000	1,276,000
190. San Nicolas National High School	4,709,000	220,000	4,929,000
191. San Pedro Apartado National High School	2,026,000	125,000	2,151,000
192. San Quintin National High School (Cabalac NHS)	6,853,000	400,000	7,253,000
193. San Rafael National High School	1,015,000	65,000	1,080,000
194. San Vicente National High School	2,076,000	95,000	2,171,000
195. Sanlibo National High School	1,057,000	70,000	1,127,000
196. Sta. Maria National High School, Binalonan	2,893,000	105,000	2,998,000
197. Sta. Maria National High School, San Nicolas	1,694,000	80,000	1,774,000
198. Sto. Domingo National High School	1,341,000	70,000	1,411,000
199. Sto. Tomas National High School, San Nicolas	2,151,000	80,000	2,231,000
200. Sual National High School	7,618,000	350,000	7,968,000
201. Sumabnit National High School	1,370,000	65,000	1,435,000
202. Tagudin National High School	1,345,000	90,000	1,435,000
203. Talospatang National High School	3,054,000	160,000	3,214,000
204. Tambobong National High School	1,489,000	80,000	1,569,000
205. Tanolong National High School	1,784,000	105,000	1,889,000
206. Tayug National High School	18,284,000	680,000	18,964,000
207. Telbang National High School	2,451,000	125,000	2,576,000
208. Tiep National High School	1,247,000	70,000	1,317,000
209. Tobor National High School	1,801,000	90,000	1,891,000
210. Toboy National High School	3,398,000	125,000	3,523,000
211. Tococ National High School	1,919,000	95,000	2,014,000
212. Tombod National High School	402,000	110,000	512,000
213. Tondol National High School	1,443,000	85,000	1,528,000

214. Torres National High School	1,922,000	105,000	2,027,000
215. Tuliao National High School	1,577,000	90,000	1,667,000
216. Umanday National High School	4,790,000	250,000	5,040,000
217. Umingan Central National High School	7,304,000	320,000	7,624,000
218. Unzad National High School	1,624,000	100,000	1,724,000
219. Urdaneta National High School	25,273,000	1,010,000	26,283,000
220. Zaragoza National High School	2,108,000	100,000	2,208,000
5. Division of Dagupan City	155,684,000	2,769,000	158,453,000
a. Elementary Education	116,305,000	820,000	117,125,000
b. Secondary Education	39,379,000	1,949,000	41,328,000
1. Dagupan City National High School	38,971,000	1,840,000	40,811,000
2. Judge Jose de Venecia National High School	408,000	109,000	517,000
6. Division of Laoag City	105,644,000	1,767,000	107,411,000
a. Elementary Education	76,446,000	524,000	76,970,000
b. Secondary Education	29,198,000	1,243,000	30,441,000
1. Ilocos Norte National High School	21,640,000	848,000	22,488,000
2. Ilocos Norte Regional School of Fisheries	5,455,000	290,000	5,745,000
3. Gabu National High School	2,103,000	105,000	2,208,000
7. Division of San Carlos City	187,742,000	4,307,000	192,049,000
a. Elementary Education	145,236,000	1,063,000	146,299,000
b. Secondary Education	42,506,000	3,244,000	45,750,000
1. Abanon National High School	4,961,000	210,000	5,171,000
2. Bacnar National High School	1,223,000	70,000	1,293,000
3. Bolingit National High School	2,090,000	110,000	2,200,000
4. Cobol National High School	1,329,000	75,000	1,404,000
5. Coliling National High School	2,123,000	125,000	2,248,000
6. Doyong Malabago National High School	1,529,000	75,000	1,604,000
7. Libas National High School	1,446,000	75,000	1,521,000
8. Lilimasan National High School	1,263,000	75,000	1,338,000
9. Mabalbalino National High School	1,193,000	75,000	1,268,000
10. Malacanang National High School	1,266,000	75,000	1,341,000
11. Pangalangan National High School	2,046,000	115,000	2,161,000
12. Salinap National High School	1,107,000	65,000	1,172,000
13. Speaker Eugenio Perez National Agricultural High School	13,531,000	1,789,000	15,320,000
14. Tamayo National High School	1,477,000	75,000	1,552,000
15. Tandoc National High School	3,546,000	125,000	3,671,000
16. Turac National High School	2,376,000	110,000	2,486,000
TOTAL, REGION I	4,941,056,000	206,344,000	5,147,400,000

## 3. CORDILLERA ADMINISTRATIVE REGION

1. Pre-school Education	8,154,000		8,154,000
2. Elementary Education	1,249,557,000	47,900,000	1,297,457,000
3. Secondary Education	418,884,000	23,001,000	441,885,000
4. Requirement of Teacher I Positions	147,000		147,000
5. Lump-sum for Reclassification of Positions	120,000		120,000

6. Hardship Pay	10,904,000		10,904,000
7. Purchase of Desks		7,338,000	7,338,000
8. Purchase of Textbooks		18,376,000	18,376,000
Sub-total, Cordillera Administrative Region	1,687,766,000	96,615,000	1,784,381,000
I. Lump-sum Expenditures	15,121,000	64,160,000	79,281,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions (share of 7,000 positions)	147,000		147,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,200,000		2,200,000
a. Elementary Education	1,000,000		1,000,000
b. Secondary Education	1,200,000		1,200,000
3. Salary differential to convert teaching positions to Master Teacher positions	1,750,000		1,750,000
a. Elementary Education	500,000		500,000
b. Secondary Education	1,250,000		1,250,000
4. Lump-sum for Reclassification of Positions	120,000		120,000
5. Hardship Pay	10,904,000		10,904,000
6. Repair and Maintenance of Schoolbuildings		35,700,000	35,700,000
a. Elementary Education		35,700,000	35,700,000
7. Cash Allowance		2,746,000	2,746,000
a. Elementary Education		2,140,000	2,140,000
b. Secondary Education		606,000	606,000
8. Purchase of Desks		7,338,000	7,338,000
9. Purchase of Textbooks		18,376,000	18,376,000
II. Division Offices	1,672,645,000	32,455,000	1,705,100,000
1. Division of Abra	301,986,000	5,081,000	307,067,000
a. Pre-School Education	1,495,000		1,495,000
b. Elementary Education	229,560,000	1,408,000	230,968,000
c. Secondary Education	70,931,000	3,673,000	74,604,000
1. Abra High School	7,304,000	399,000	7,703,000
2. Abbas National High School	1,184,000	65,000	1,249,000
3. Baay National High School	1,380,000	75,000	1,455,000
4. Bolbolo National High School	1,056,000	62,000	1,118,000
5. Boliney National High School	1,293,000	67,000	1,360,000
6. Capitan National High School	1,363,000	75,000	1,438,000
7. Cayapa National High School	1,710,000	65,000	1,775,000

8. Cristina M. Gonzales Memorial High School	8,407,000	207,000	8,614,000
9. Dalit National High School	1,493,000	79,000	1,572,000
10. Dilong National High School	1,165,000	71,000	1,236,000
11. Dugong National High School	1,611,000	82,000	1,693,000
12. Gaddani National High School	2,297,000	192,000	2,489,000
13. Lul-luno National High School	1,228,000	61,000	1,289,000
14. Luzong National High School	1,402,000	65,000	1,467,000
15. Langiden National High School	425,000	62,000	487,000
16. Mataragan National Agricultural High School	2,942,000	272,000	3,214,000
17. Northern Abra National High School	8,276,000	219,000	8,495,000
18. Panglod National High School	1,323,000	82,000	1,405,000
19. Pilar Rural School	7,054,000	414,000	7,468,000
20. Pulot National High School	1,467,000	101,000	1,568,000
21. Quidaoen National High School	1,193,000	70,000	1,263,000
22. San Isidro National High School	1,352,000	85,000	1,437,000
23. San Jose Catardegan National High School	2,741,000	180,000	2,921,000
24. San Quintin National High School	1,526,000	81,000	1,607,000
25. Supo National High School	1,179,000	65,000	1,244,000
26. Suyo National High School	2,861,000	166,000	3,027,000
27. Tagodtod National High School	2,079,000	100,000	2,179,000
28. Tiempo National High School	1,301,000	64,000	1,365,000
29. Tineg National High School	1,467,000	68,000	1,535,000
30. Western Abra National High School	852,000	79,000	931,000
<b>2. Division of Apayao</b>	<b>114,236,000</b>	<b>2,913,000</b>	<b>117,149,000</b>
a. Pre-School Education	545,000		545,000
b. Elementary Education	88,489,000	1,522,000	90,011,000
c. Secondary Education	25,202,000	1,391,000	26,593,000
1. Apayao National Industrial Agricultural High School	6,073,000	399,000	6,472,000
2. Bacda National High School	1,589,000	78,000	1,667,000
3. Barocboc National High School	1,747,000	111,000	1,858,000
4. Calanasan National High School	1,544,000	87,000	1,631,000
5. Conner National High School	3,138,000	132,000	3,270,000
6. Flora National High School	3,809,000	106,000	3,915,000
7. Kabugao Agro-Industrial High School	1,388,000	82,000	1,470,000
8. Conner Central National High School	402,000	50,000	452,000
9. Luna National High School	1,680,000	89,000	1,769,000
10. Pio Dalim Memorial School of Arts and Trades	682,000	65,000	747,000
11. Pudtol National High School	1,269,000	81,000	1,350,000
12. Sipa-Imelda National High School	1,881,000	111,000	1,992,000
<b>3. Division of Benguet</b>	<b>391,088,000</b>	<b>6,682,000</b>	<b>397,770,000</b>
a. Pre-School Education	1,629,000		1,629,000
b. Elementary Education	295,397,000	1,508,000	296,905,000
c. Secondary Education	94,062,000	5,174,000	99,236,000
1. Alejo M. Pacalso Memorial National High School	4,195,000	257,000	4,452,000
2. Ampusongan National High School	1,971,000	103,000	2,074,000
3. Atok National High School	5,627,000	170,000	5,797,000
4. Bakun National High School	1,179,000	70,000	1,249,000
5. Benguet National High School	5,855,000	356,000	6,211,000
6. Binga National High School	1,380,000	66,000	1,446,000
7. Bokod National High School	1,141,000	70,000	1,211,000

8. Buguias National High School	1,151,000	82,000	1,233,000
9. Evelio Javier National High School	1,631,000	100,000	1,731,000
10. Fianza Memorial National High School	2,530,000	105,000	2,635,000
11. Governor Bado Dangwa Agro-Industrial School	10,682,000	686,000	11,368,000
12. Guinaoang National High School	1,272,000	75,000	1,347,000
13. Kamora National High School	4,825,000	185,000	5,010,000
14. Kapangan National High School	1,029,000	95,000	1,124,000
15. Kibungan National High School	3,693,000	132,000	3,825,000
16. Lepanto National High School	9,051,000	340,000	9,391,000
17. Madaymen National High School	843,000	66,000	909,000
18. Mankayan National High School	7,817,000	331,000	8,148,000
19. Regional Science High School	992,000	69,000	1,061,000
20. Sablan National High School	2,533,000	101,000	2,634,000
21. Sinipsip National High School	1,679,000	86,000	1,765,000
22. Tuba National High School, Mangalisan	5,722,000	199,000	5,921,000
23. Tuba National High School, Twin Peaks	2,109,000	85,000	2,194,000
24. Tublay School of Home Industries	15,155,000	1,345,000	16,500,000
<b>4. Division of Ifugao</b>	<b>215,275,000</b>	<b>2,785,000</b>	<b>218,060,000</b>
a. Pre-School Education	1,360,000		1,360,000
b. Elementary Education	178,192,000	1,339,000	179,531,000
c. Secondary Education	35,723,000	1,446,000	37,169,000
1. Aguinardo National High School (formerly of ISCAF)	402,000	50,000	452,000
2. Ayangan National High School	1,365,000	70,000	1,435,000
3. Banaue National High School	3,873,000	122,000	3,995,000
4. Eastern Potia National High School	2,624,000	138,000	2,762,000
5. Gohang National High School	1,555,000	92,000	1,647,000
6. Haliap National High School	2,466,000	101,000	2,567,000
7. Hapid National High School	2,090,000	81,000	2,171,000
8. Hingyon National High School	3,921,000	116,000	4,037,000
9. Lawig National High School	4,473,000	182,000	4,655,000
10. Mayoyao National High School	3,226,000	111,000	3,337,000
11. Namillangan National High School	3,213,000	100,000	3,313,000
12. Potia National High School	1,477,000	72,000	1,549,000
13. Sta. Maria National High School	4,630,000	161,000	4,791,000
14. Tinoc National High School	408,000	50,000	458,000
<b>5. Division of Kalinga</b>	<b>232,065,000</b>	<b>5,377,000</b>	<b>237,442,000</b>
a. Pre-School Education	1,222,000		1,222,000
b. Elementary Education	175,642,000	1,546,000	177,188,000
c. Secondary Education	55,201,000	3,831,000	59,032,000
1. Agbannawag National High School	1,932,000	198,000	2,130,000
2. Calaccad High School	698,000	51,000	749,000
3. Dona Eufonia M. Puzon Memorial National High School	9,546,000	285,000	9,831,000
4. Limos National High School	1,777,000	80,000	1,857,000
5. Mambaran National High School	1,107,000	50,000	1,157,000
6. Rizal National School of Arts & Trades	3,931,000	962,000	4,893,000
7. Pasil National High School	2,202,000	250,000	2,452,000
8. Pinukpuk Vocational School	7,568,000	628,000	8,196,000
9. Sumadel National High School	2,104,000	115,000	2,219,000
10. Tabuk National High School	14,930,000	636,000	15,566,000
11. Tanudan National High School	2,022,000	75,000	2,097,000
12. Tanudan Vocational School	5,174,000	395,000	5,569,000
13. Tuga National High School	2,210,000	106,000	2,316,000



6. Division of Mt. Province	223,596,000	4,952,000	228,548,000
a. Pre-School Education	1,903,000		1,903,000
b. Elementary Education	158,645,000	1,328,000	159,973,000
c. Secondary Education	63,048,000	3,624,000	66,672,000
1. Bagnen National High School	1,546,000	81,000	1,627,000
2. Bangaan National High School	2,367,000	102,000	2,469,000
3. Barlig National High School	2,243,000	115,000	2,358,000
4. Butigue National High School	1,542,000	87,000	1,629,000
5. Cagubatan National High School	1,728,000	102,000	1,830,000
6. Eastern Bontoc National Agricultural Vocational High School	5,571,000	416,000	5,987,000
7. Guinzadan National High School	3,867,000	173,000	4,040,000
8. Lubon National High School	1,612,000	83,000	1,695,000
9. Mabaay National High School	2,237,000	128,000	2,365,000
10. Masla National High School	1,743,000	110,000	1,853,000
11. Mt. Province National General Comprehensive High School	15,358,000	538,000	15,896,000
12. Mt. Data National High School	1,832,000	105,000	1,937,000
13. Otucan-Bila National High School	2,249,000	101,000	2,350,000
14. Paracelis National High School	3,177,000	153,000	3,330,000
15. Pingad National High School	2,812,000	140,000	2,952,000
16. Sabangan National High School	1,531,000	76,000	1,607,000
17. Sadanga National High School	1,904,000	106,000	2,010,000
18. Suyo National High School	1,646,000	90,000	1,736,000
19. Tadian School of Arts and Trades	7,681,000	868,000	8,549,000
20. Watonin National High School	402,000	50,000	452,000
7. Division of Baguio City	194,399,000	4,665,000	199,064,000
a. Elementary Education	122,132,000	1,409,000	123,541,000
b. Secondary Education	72,267,000	3,256,000	75,523,000
1. Baguio City National High School	42,839,000	1,969,000	44,808,000
2. Pines City National High School	29,428,000	1,287,000	30,715,000
TOTAL, CORDILLERA ADMINISTRATIVE REGION	1,687,766,000	96,615,000	1,784,381,000
4. REGION II			
1. Pre-school Education	1,087,000		1,087,000
2. Elementary Education	2,292,930,000	51,231,000	2,344,161,000
3. Secondary Education	742,695,000	50,755,000	793,450,000
4. Lum-Sum for Reclassification of Positions	250,000		250,000
5. Hardship Pay	2,919,000		2,919,000
6. Requirement of Teacher I Positions			
7. Purchase of Desks		11,396,000	11,396,000
8. Purchase of Textbooks		41,114,000	41,114,000
Sub-total, Region II	3,039,881,000	154,496,000	3,194,377,000
I. Lump-sum Expenditures	9,191,000	88,762,000	97,953,000
1. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,603,000		2,603,000
a. Elementary Education	1,531,000		1,531,000
b. Secondary Education	1,072,000		1,072,000

2. Salary differential to convert teaching positions to Master Teacher positions	3,419,000		3,419,000
a. Elementary Education	1,954,000		1,954,000
b. Secondary Education	1,465,000		1,465,000
3. Lump-sum for Reclassification of Positions	250,000		250,000
4. Hardship Pay	2,919,000		2,919,000
5. Repair and Maintenance of School Buildings	29,501,000		29,501,000
a. Elementary Education	28,375,000		28,375,000
b. Secondary Education	1,126,000		1,126,000
6. Cash Allowance	6,751,000		6,751,000
a. Elementary Education	4,749,000		4,749,000
b. Secondary Education	2,002,000		2,002,000
7. Purchase of Desks	11,396,000		11,396,000
8. Purchase of Textbooks	41,114,000		41,114,000
II. Division Offices	3,030,690,000	65,734,000	3,096,424,000
1. Division of Batanes	66,103,000	2,808,000	68,911,000
a. Pre-School Education	1,087,000		1,087,000
b. Elementary Education	39,048,000	558,000	39,606,000
c. Secondary Education	25,968,000	2,250,000	28,218,000
1. Batanes National High School	11,577,000	953,000	12,530,000
2. Itbayat National Agricultural High School	5,481,000	476,000	5,957,000
3. Mahatao National High School	2,495,000	440,000	2,935,000
4. Sabtang National School of Fisheries	6,415,000	381,000	6,796,000
2. Division of Cagayan	1,118,767,000	27,018,000	1,145,785,000
a. Elementary Education	811,943,000	6,432,000	818,375,000
b. Secondary Education	306,824,000	20,586,000	327,410,000
1. Abulug National Rural and Vocational High School	6,038,000	587,000	6,625,000
2. Abulug School of Fisheries	5,101,000	414,000	5,515,000
3. Afusing National High School	3,027,000	141,000	3,168,000
4. Alcala Rural School	7,939,000	613,000	8,552,000
5. Allacapan Vocational High School	8,584,000	861,000	9,445,000
6. Allig National High School	1,636,000	55,000	1,691,000
7. Andarayan National High School	4,696,000	219,000	4,915,000
8. Baggao Agricultural High School	9,158,000	1,024,000	10,182,000
9. Baggao National High School	5,752,000	342,000	6,094,000
10. Ballesteros National High School	3,992,000	144,000	4,136,000
11. Baua National High School	3,798,000	162,000	3,960,000
12. Bidduang National High School	2,800,000	118,000	2,918,000
13. Cabatacan National High School	2,677,000	123,000	2,800,000
14. Cagayan National High School	45,638,000	2,045,000	47,683,000
15. Calaogan Dackel National High School	5,207,000	260,000	5,467,000

16. Calayan High School	1,991,000	80,000	2,071,000
17. Callao Morte National High School	1,026,000	85,000	1,111,000
18. Camalaniugan National High School	9,435,000	508,000	9,943,000
19. Camasi National High School	5,933,000	300,000	6,233,000
20. Claveria Rural and Vocational School	5,369,000	469,000	5,838,000
21. Claveria School of Arts and Trades	10,788,000	910,000	11,698,000
22. Cordova National High School	6,770,000	256,000	7,026,000
23. Don Mariano Marcos National High School	4,627,000	212,000	4,839,000
24. Enrile Vocational High School	13,976,000	994,000	14,970,000
25. Felipe Tuzon Agricultural High School	894,000	113,000	1,007,000
26. Gadu National High School	4,106,000	156,000	4,262,000
27. Gattaran National Trade School	6,241,000	726,000	6,967,000
28. Gosi National High School	3,087,000	141,000	3,228,000
29. Iguig National High School	7,192,000	332,000	7,524,000
30. Illuru National High School	1,836,000	82,000	1,918,000
31. Ipil National High School	1,814,000	72,000	1,886,000
32. Itawes National Agriculture & Technological School	11,684,000	1,107,000	12,791,000
33. Lal-lo National High School	10,767,000	520,000	11,287,000
34. Lemu National High School	4,707,000	191,000	4,898,000
35. Libertad National High School	3,825,000	200,000	4,025,000
36. Magalalag National High School	4,536,000	220,000	4,756,000
37. Matucay National High School	2,694,000	108,000	2,802,000
38. Mauanan National High School	2,205,000	77,000	2,282,000
39. Mannarian National High School	4,854,000	232,000	5,086,000
40. Pamplona National School of Fisheries	5,795,000	582,000	6,377,000
41. Pattao National High School	5,223,000	183,000	5,406,000
42. Rebecca National High School	2,847,000	129,000	2,976,000
43. Sanchez Mira School of Arts and Trade	6,548,000	743,000	7,291,000
44. Solana Fresh Water & Fisheries School	8,057,000	563,000	8,620,000
45. Sta. Ana Fishery National High School	4,085,000	146,000	4,231,000
46. Sta. Praxedes National High School	2,030,000	70,000	2,100,000
47. Sta. Teresita National High School	5,007,000	199,000	5,206,000
48. Sto. Niño National High School	4,160,000	169,000	4,329,000
49. Tuao Vocational & Technical School	4,717,000	1,565,000	6,282,000
50. Western Cagayan School of Arts and Trade	11,151,000	938,000	12,089,000
51. Sanchez Mira National High School	402,000	50,000	452,000
52. Claveria National High School	402,000	50,000	452,000
<b>3. Division of Isabela</b>	<b>1,287,266,000</b>	<b>25,849,000</b>	<b>1,313,115,000</b>
<b>a. Elementary Education</b>	<b>996,997,000</b>	<b>7,522,000</b>	<b>1,004,519,000</b>
<b>b. Secondary Education</b>	<b>290,269,000</b>	<b>18,327,000</b>	<b>308,596,000</b>
1. Addalam Region High School	889,000	69,000	958,000
2. Angadanan National High School	2,374,000	119,000	2,493,000
3. Benito Soliven National High School	5,019,000	258,000	5,277,000
4. Cabulay National High School	2,410,000	113,000	2,523,000
5. Cadaloria National High School	2,017,000	89,000	2,106,000
6. Cagasat National High School	4,187,000	163,000	4,350,000
7. Caliguian National High School	3,797,000	209,000	4,006,000
8. Callang National High School	5,736,000	302,000	6,038,000
9. Dabubu National High School	2,646,000	90,000	2,736,000
10. Delfin Albano National High School	9,529,000	1,385,000	10,914,000
11. Diadi Region National High School	1,529,000	71,000	1,600,000
12. Dibuluan National High School	4,731,000	197,000	4,928,000
13. Dinapigue National High School	893,000	163,000	1,056,000
14. Divisoria National High School	4,641,000	217,000	4,858,000
15. Don Mariano Marcos National High School	7,041,000	329,000	7,370,000
16. Doña Aurora National High School	10,436,000	566,000	11,002,000

17. Doña Josefa National High School	2,276,000	95,000	2,371,000
18. Doña Magdalena Gaffud National High School	1,934,000	98,000	2,032,000
19. Dorganda National High School	1,407,000	108,000	1,515,000
20. Gamu Rural School	8,467,000	814,000	9,281,000
21. Gappal National High School	1,723,000	72,000	1,795,000
22. Highway Region National High School	1,666,000	70,000	1,736,000
23. Ilagan West National High School	2,067,000	109,000	2,176,000
24. Imelda Marcos National High School	1,054,000	100,000	1,154,000
25. Isabela National High School	39,131,000	1,574,000	40,705,000
26. Isabela School of Fisheries	6,762,000	496,000	7,258,000
27. Jones Rural School	12,094,000	994,000	13,088,000
28. Luna National High School	4,401,000	237,000	4,638,000
29. Mabini National High School	2,357,000	108,000	2,465,000
30. Maconacon National High School	2,170,000	90,000	2,260,000
31. Mallig High School	2,315,000	83,000	2,398,000
32. Muñoz National High School	3,933,000	238,000	4,171,000
33. Maguillian National High School	4,473,000	190,000	4,663,000
34. Palanan National High School	1,812,000	124,000	1,936,000
35. Palayan National High School	2,013,000	71,000	2,084,000
36. Pangal Sur National High School	1,545,000	74,000	1,619,000
37. Quezon National High School	2,184,000	86,000	2,270,000
38. Quirino National High School	4,750,000	278,000	5,028,000
39. Ramon National High School	7,242,000	344,000	7,586,000
40. Reina Mercedes Vocational and Industrial School	11,156,000	1,495,000	12,651,000
41. Rizal National High School, Alicia, Isabela	2,571,000	121,000	2,692,000
42. Rizal National High School, Santiago, Isabela	7,283,000	303,000	7,586,000
43. Roxas National High School	9,507,000	634,000	10,141,000
44. Salinungan National High School	4,288,000	251,000	4,539,000
45. San Agustin National High School	3,674,000	227,000	3,901,000
46. San Antonio Agricultural High School	2,451,000	116,000	2,567,000
47. San Antonio National High School	3,803,000	211,000	4,014,000
48. San Isidro National High School	6,158,000	250,000	6,408,000
49. San Mariano National High School	7,236,000	340,000	7,576,000
50. San Mateo Vocational and Industrial School	9,660,000	1,367,000	11,027,000
51. Santa Maria National High School	5,894,000	280,000	6,174,000
52. St. Paul Vocational & Industrial High School	6,830,000	633,000	7,463,000
53. Sgt. Prospero Bello National High School	1,678,000	107,000	1,785,000
54. Sto. Tomas National High School	9,431,000	453,000	9,884,000
55. Tumauini National High School	5,384,000	79,000	5,463,000
56. Ugad National High School	3,137,000	186,000	3,323,000
57. Villa Concepcion National High School	2,707,000	122,000	2,829,000
58. Delfin Albano National High School	402,000	50,000	452,000
59. Alicia Vocational School	402,000	50,000	452,000
60. Alicia National High School	966,000	259,000	1,225,000
4. Division of Nueva Vizcaya	384,048,000	6,655,000	390,703,000
a. Elementary Education	306,807,000	2,344,000	309,151,000
b. Secondary Education	77,241,000	4,311,000	81,552,000
1. Alfonso Castañeda National High School	4,393,000	155,000	4,548,000
2. Ambaguio National High School	1,166,000	129,000	1,295,000
3. Aritao National High School	2,651,000	202,000	2,853,000
4. Bambang National High School	408,000	207,000	615,000
5. Bintawan National High School	6,535,000	247,000	6,782,000
6. Bugkalot National High School	1,335,000	119,000	1,454,000
7. Diadi National High School	5,963,000	253,000	6,216,000
8. Dupax del Sur National High School	1,996,000	290,000	2,286,000
9. Kayapa National High School	1,312,000	128,000	1,440,000

10. Kongkong Valley National High School	544,000	192,000	736,000
11. Lamo National High School	6,757,000	234,000	6,991,000
12. Mansiakan National High School	3,932,000	128,000	4,060,000
13. Nueva Vizcaya General Comprehensive High School	22,167,000	998,000	23,165,000
14. Quezon National High School	7,160,000	237,000	7,397,000
15. Salinas National High School	1,734,000	376,000	2,110,000
16. Solano National High School	4,843,000	237,000	5,080,000
17. Uddiawan National High School	4,345,000	179,000	4,524,000
5. Division of Quirino	174,506,000	3,404,000	177,910,000
a. Elementary Education	134,650,000	1,251,000	135,901,000
b. Secondary Education	39,856,000	2,153,000	42,009,000
1. Aglipay National High School	4,417,000	370,000	4,787,000
2. Cabarroguis National Technological School	5,117,000	522,000	5,639,000
3. Diffun National High School	4,849,000	110,000	4,959,000
4. Pinaripad National High School	5,917,000	281,000	6,198,000
5. Quirino General High School	12,809,000	382,000	13,191,000
6. Saguday National High School	6,345,000	438,000	6,783,000
7. Nagtipunan National High School	402,000	50,000	452,000
TOTAL, REGION II	3,039,881,000	154,496,000	3,194,377,000
5. REGION III			
1. Pre-school Education			
2. Elementary Education	5,062,265,000	149,232,000	5,211,497,000
3. Secondary Education	1,620,399,000	117,383,000	1,737,782,000
4. Lump-Sum for Reclassification of Positions	550,000		550,000
5. Hardship Pay	1,555,000		1,555,000
6. Lump-Sum for Subsistence and Laundry Allowance	3,236,000		3,236,000
7. Requirement of Teacher I Positions			
8. Purchase of Desks		30,043,000	30,043,000
9. Purchase of Textbooks		61,828,000	61,828,000
Sub-total, Region III	6,688,005,000	358,486,000	7,046,491,000
I. Lump-sum Expenditures	15,348,000	152,521,000	167,869,000
1. Salary adjustments based on approved Equivalent Record Forms (ERFs)	6,164,000		6,164,000
a. Elementary Education	2,400,000		2,400,000
b. Secondary Education	3,764,000		3,764,000
2. Salary differential to convert teaching positions to Master Teacher positions	3,843,000		3,843,000
a. Elementary Education	1,900,000		1,900,000
b. Secondary Education	1,943,000		1,943,000
3. Lump-Sum for Reclassification of Positions	550,000		550,000
4. Hardship Pay	1,555,000		1,555,000
5. Lump-Sum for Subsistence and Laundry Allowance	3,236,000		3,236,000

6. Repair and Maintenance of School Buildings	46,487,000	46,487,000	46,487,000
a. Elementary Education	46,487,000		46,487,000
b. Secondary Education			
7. Cash Allowance	14,163,000		14,163,000
a. Elementary Education	10,639,000		10,639,000
b. Secondary Education	3,524,000		3,524,000
8. Purchase of Desks	30,043,000		30,043,000
9. Purchase of Textbooks	61,828,000		61,828,000
II. Division Offices	6,672,657,000	205,965,000	6,878,622,000
1. Division of Bataan	497,548,000	15,388,000	512,936,000
a. Elementary Education	356,706,000	6,116,000	362,822,000
b. Secondary Education	140,842,000	9,272,000	150,114,000
1. Bagac National High School, Parang	2,974,000	239,000	3,213,000
2. Bagac National High School, Poblacion	5,702,000	438,000	6,140,000
3. Balsik National High School	4,950,000	309,000	5,259,000
4. Bataan National High School	27,485,000	1,468,000	28,953,000
5. Bataan School of Fisheries	10,676,000	1,011,000	11,687,000
6. B. Camacho National High School	11,035,000	751,000	11,786,000
7. Dinalupihan National High School	5,095,000	361,000	5,456,000
8. Hermosa National High School	8,186,000	431,000	8,617,000
9. Linao National High School (formerly Limay NHS Annex)	4,552,000	274,000	4,826,000
10. Limay National High School	12,346,000	675,000	13,021,000
11. Luakan National High School	8,221,000	536,000	8,757,000
12. Mariveles National High School, Cabcaban	8,712,000	580,000	9,292,000
13. Mariveles National High School, Poblacion	7,509,000	549,000	8,058,000
14. Morong National High School	6,635,000	508,000	7,143,000
15. Orani National High School (resettlement school)	1,791,000	81,000	1,872,000
16. Pablo Roman National High School	8,263,000	640,000	8,903,000
17. Pagalangang High School	2,191,000	198,000	2,389,000
18. Samal National High School	4,519,000	223,000	4,742,000
2. Division of Bulacan	1,298,507,000	42,428,000	1,340,935,000
a. Elementary Education	979,695,000	19,151,000	998,846,000
b. Secondary Education	318,812,000	23,277,000	342,089,000
1. Alexis G. Santos National High School	3,709,000	256,000	3,965,000
2. Balagtas Agricultural High School	968,000	194,000	1,162,000
3. Binagbag National High School	3,128,000	223,000	3,351,000
4. Binagbag National High School Annex (ORT)	701,000	97,000	798,000
5. Bintog National High School	4,868,000	313,000	5,181,000
6. Bunsuran National High School	3,842,000	204,000	4,046,000
7. Bunsuran National High School Annex (Masagana HS)	719,000	86,000	805,000
8. Calawitan National High School	1,938,000	149,000	2,087,000
9. Calawitan National High School Annex (Akle HS)	714,000	72,000	786,000
10. Cambaog National High School	1,724,000	133,000	1,857,000
11. Dampol 1st National High School	3,336,000	167,000	3,503,000
12. Dampol 2nd National High School	5,946,000	300,000	6,246,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	1,373,000	88,000	1,461,000

14. Dampol 2nd National High School Annex (Sta. Peregrina)	1,512,000	84,000	1,596,000
15. Felizardo C. Lipana Memorial High School (Sta. Rita HS)	5,607,000	320,000	5,927,000
16. F.G. Bernardino Memorial Trade School	8,554,000	1,145,000	9,699,000
17. F.F. Halili National Agricultural School	12,011,000	1,163,000	13,174,000
18. Guiguinto National Vocational High School	3,146,000	815,000	3,961,000
19. Iba National High School	8,533,000	211,000	8,744,000
20. Iba National High School (Hagonoy HS)	3,720,000	99,000	3,819,000
21. Kapitangan National High School	3,461,000	224,000	3,685,000
22. Kapitangan National High School Annex (San Roque)	2,026,000	91,000	2,117,000
23. Lolomboy National High School	9,554,000	480,000	10,034,000
24. Maguinao Cruz Na Daan National High School	8,798,000	629,000	9,427,000
25. Malolos Marine Fishery School and Laboratory	8,842,000	1,196,000	10,038,000
26. Marcelo H. Del Pilar National High School	43,791,000	2,276,000	46,067,000
27. Mariano Ponce National High School	25,164,000	1,385,000	26,549,000
28. Meycauayan National High School	4,671,000	379,000	5,050,000
29. Minuyan National High School	2,849,000	176,000	3,025,000
30. National Power Corporation National High School	1,019,000	135,000	1,154,000
31. Morzaragaray National High School	5,799,000	317,000	6,116,000
32. Obando National High School	2,199,000	142,000	2,341,000
33. Obando School of Fisheries	3,285,000	1,284,000	4,569,000
34. Parada National High School	5,625,000	419,000	6,044,000
35. Paradise Farm National High School	6,159,000	403,000	6,562,000
36. Prenza National High School	7,101,000	564,000	7,665,000
37. Pulong Buhangin National High School	4,993,000	313,000	5,306,000
38. San Jose Del Monte National High School	2,208,000	137,000	2,345,000
39. San Jose Del Monte National Trade School	8,063,000	1,135,000	9,198,000
40. San Marcos National High School	6,645,000	181,000	6,826,000
41. San Marcos National High School Annex (Caniogan HS)	1,671,000	92,000	1,763,000
42. San Miguel National High School	30,722,000	1,565,000	32,287,000
43. San Rafael National Trade School	3,339,000	783,000	4,122,000
44. Sapang Palay National High School	27,484,000	1,468,000	28,952,000
45. Sibul National High School	3,387,000	274,000	3,661,000
46. Siling Bata National High School	1,731,000	182,000	1,913,000
47. Sta. Cruz National High School (old)	881,000	134,000	1,015,000
48. Taliptip National High School	6,556,000	393,000	6,949,000
49. Tiaong National High School	1,772,000	172,000	1,944,000
50. Tibagan National High School	2,968,000	229,000	3,197,000

3. Division of Nueva Ecija	1,386,296,000	48,921,000	1,435,217,000
a. Elementary Education (incl. resettlement schools)	1,015,088,000	20,588,000	1,035,676,000
b. Secondary Education	371,208,000	28,333,000	399,541,000
1. Agbanawag National High School	2,605,000	162,000	2,767,000
2. Aliaga National High School	7,080,000	529,000	7,609,000
3. Andres Bonifacio National High School	1,499,000	111,000	1,610,000
4. Bago National High School	2,034,000	132,000	2,166,000
5. Balitang National High School	2,392,000	126,000	2,518,000
6. Barangay Militar National High School	1,480,000	201,000	1,681,000
7. Bibiclat National High School	2,800,000	188,000	2,988,000
8. Bicos National High School	2,708,000	182,000	2,890,000
9. Bongabon National High School	16,031,000	1,141,000	17,172,000
10. Cabiao National High School	19,225,000	1,510,000	20,735,000
11. Cabucbucan National High School	2,945,000	174,000	3,119,000
12. Calaba National High School	2,428,000	127,000	2,555,000
13. Canaan East National High School	2,526,000	136,000	2,662,000
14. Carmen National High School	3,073,000	237,000	3,310,000
15. Carranglan National High School	4,182,000	331,000	4,513,000
16. Constancio Padilla National High School	20,586,000	1,625,000	22,211,000

17. Doña Juana Chico National High School	5,532,000	420,000	5,952,000
18. Dr. Ramon De Santos National High School	5,762,000	419,000	6,181,000
19. Eduardo Joson Memorial High School	1,784,000	55,000	1,839,000
20. General Luna National High School	1,846,000	117,000	1,963,000
21. General Tinio National High School	14,772,000	914,000	15,686,000
22. Guimba National High School	4,662,000	82,000	4,744,000
23. Jorge M. Padilla Extension National High School	1,000,000	193,000	1,193,000
24. Jorge M. Padilla National High School	2,535,000	159,000	2,694,000
25. Juan R. Liwag Memorial National High School	24,206,000	1,775,000	25,981,000
26. Julia Ortiz Ruiz National High School	7,519,000	511,000	8,030,000
27. Magpapalayok National High School	2,557,000	166,000	2,723,000
28. Malacañang National High School	1,663,000	148,000	1,811,000
29. Maligaya National High School (incl. resettlement school)	4,526,000	652,000	5,178,000
30. Mallorca National High School	2,657,000	173,000	2,830,000
31. Mambangan National High School	2,309,000	450,000	2,759,000
32. Mataas Na Kahoy National High School	1,668,000	125,000	1,793,000
33. Muñoz National High School	20,149,000	1,619,000	21,768,000
34. Nagpandayan National High School	1,395,000	91,000	1,486,000
35. Nueva Ecija National High School	27,139,000	1,684,000	28,823,000
36. Osmena - Roxas National High School	1,791,000	158,000	1,949,000
37. Paitan Sur National High School	1,812,000	146,000	1,958,000
38. Palayan City National High School (including resettlement school)	4,925,000	455,000	5,380,000
39. Pambuan National High School	2,342,000	108,000	2,450,000
40. Pantabangan High School	710,000	81,000	791,000
41. Peñaranda National High School	10,403,000	1,046,000	11,449,000
42. Porais National High School	2,706,000	154,000	2,860,000
43. Pulo National High School	2,489,000	167,000	2,656,000
44. Putlod - San Jose National High School	4,404,000	342,000	4,746,000
45. Recuerdo National High School	2,218,000	138,000	2,356,000
46. Rio - Chico National High School	2,658,000	162,000	2,820,000
47. Rizal National High School	6,201,000	501,000	6,702,000
48. Salagusog National High School	1,660,000	111,000	1,771,000
49. San Anton National High School	5,333,000	574,000	5,907,000
50. San Cristobal National High School	3,185,000	250,000	3,435,000
51. San Francisco National High School	4,838,000	369,000	5,207,000
52. San Isidro National High School	1,653,000	117,000	1,770,000
53. San Nicolas National High School	3,519,000	284,000	3,803,000
54. San Ricardo National High School	6,303,000	444,000	6,747,000
55. San Roque National High School	4,247,000	343,000	4,590,000
56. Sibul National High School	1,154,000	105,000	1,259,000
57. Sta. Barbara National High School	1,730,000	149,000	1,879,000
58. Sta. Maria National High School	1,824,000	119,000	1,943,000
59. Sta. Rita National High School	2,106,000	118,000	2,224,000
60. Sto. Domingo National Trade School	8,412,000	1,701,000	10,113,000
61. Sto. Rosario National High School, Sta. Rosa	3,555,000	166,000	3,721,000
62. Sto. Rosario National High School, Sto. Domingo	2,114,000	138,000	2,252,000
63. Sto. Tomas National High School	3,505,000	231,000	3,736,000
64. Talabutab Norte National High School	2,650,000	168,000	2,818,000
65. Talavera National High School	25,395,000	1,512,000	26,907,000
66. Tondod National High School	2,443,000	160,000	2,603,000
67. Triala National High School	1,949,000	201,000	2,150,000
68. Vaca Valley National High School	3,369,000	228,000	3,597,000
69. Zaragoza National High School	9,928,000	672,000	10,600,000
70. Kapalangan National High School	402,000	50,000	452,000
4. Division of Pampanga	1,392,365,000	38,721,000	1,431,086,000
a. Elementary Education (incl. resettlement schools)	1,090,778,000	19,487,000	1,110,265,000



b. Secondary Education	301,587,000	19,234,000	320,821,000
1. Anao National High School	11,297,000	238,000	11,535,000
2. Bahay Pare National High School	6,055,000	320,000	6,375,000
3. Balitucan National High School	7,808,000	366,000	8,174,000
4. Balucuc National High School	3,308,000	154,000	3,462,000
5. Baruya National High School	1,582,000	116,000	1,698,000
6. Basa Air Base National High School	5,256,000	297,000	5,553,000
7. Becuran National High School	4,650,000	165,000	4,815,000
8. Becuran National High School Annex (San Basilio HS)	1,558,000	84,000	1,642,000
9. Betis National High School	6,114,000	363,000	6,477,000
10. Bulaon High School (resettlement school)	2,208,000	520,000	2,728,000
11. Caduang Tete National High School	4,240,000	230,000	4,470,000
12. Camba National High School	4,317,000	243,000	4,560,000
13. Cansinala National High School	3,726,000	228,000	3,954,000
14. Dela Paz Libutad National High School	3,012,000	151,000	3,163,000
15. Del Carmen National High School	1,541,000	143,000	1,684,000
16. Dolores National High School (Magalang NHS Extension)	11,495,000	205,000	11,700,000
17. Floridablanca National Agricultural School	8,335,000	1,032,000	9,367,000
18. Guillermo D. Mendoza National High School	4,342,000	227,000	4,569,000
19. Gutad National High School	3,744,000	222,000	3,966,000
20. Malino National High School	3,369,000	179,000	3,548,000
21. Malusac National High School	1,123,000	118,000	1,241,000
22. Mangga-Cacutud National High School	8,447,000	499,000	8,946,000
23. Mapaniqui National High School	1,553,000	123,000	1,676,000
24. Mauaque High School (resettlement school)	4,537,000	1,035,000	5,572,000
25. Mexico High School	425,000	102,000	527,000
26. Matividad National High School	5,269,000	276,000	5,545,000
27. Pagyuruan National High School	1,496,000	134,000	1,630,000
28. Pampanga Mat'l. High School (formerly Jose Abad Santos NHS)	55,684,000	2,780,000	58,464,000
29. Pandacaque High School (resettlement school)	6,471,000	1,500,000	7,971,000
30. Pasig National High School	4,810,000	275,000	5,085,000
31. Porac Model Community High School (resettlement school)	2,344,000	520,000	2,864,000
32. Potrero National High School	4,190,000	140,000	4,330,000
33. Pulong Santol National High School	8,339,000	418,000	8,757,000
34. Remedios National High School	3,716,000	247,000	3,963,000
35. Salapungan National High School	2,680,000	186,000	2,866,000
36. San Esteban National High School	1,685,000	121,000	1,806,000
37. San Isidro National High School, Bacolor	2,891,000	183,000	3,074,000
38. San Isidro National High School, San Luis	2,221,000	117,000	2,338,000
39. San Isidro National High School, Sta. Ana	4,726,000	281,000	5,007,000
40. San Jose National High School	2,600,000	125,000	2,725,000
41. San Juan National High School, Mexico	3,937,000	152,000	4,089,000
42. San Juan - San Luis National High School	2,753,000	196,000	2,949,000
43. San Juan - San Luis National High School Annex (San Carlos)	2,182,000	83,000	2,265,000
44. San Matias National High School	5,665,000	331,000	5,996,000
45. San Pablo 2nd National High School	4,838,000	319,000	5,157,000
46. San Pedro National High School	3,002,000	138,000	3,140,000
47. San Roque Dau National High School	4,041,000	232,000	4,273,000
48. San Vicente National High School	3,835,000	200,000	4,035,000
49. San Vicente - San Francisco National High School	5,018,000	316,000	5,334,000
50. Sapang Biabas High School (resettlement school)	1,646,000	399,000	2,045,000
51. Sindalan National High School	5,243,000	165,000	5,408,000
52. Sta. Lucia National High School, Masantol	4,690,000	283,000	4,973,000
53. Sta. Maria National High School, Macabebe	4,004,000	191,000	4,195,000
54. Sta. Maria National High School, Minalin	3,912,000	220,000	4,132,000
55. Sto. Rosario National High School	5,902,000	335,000	6,237,000
56. Sto. Tomas National High School, Sasman	4,652,000	289,000	4,941,000
57. Sto. Tomas National High School, Sto. Tomas	3,480,000	155,000	3,635,000
58. Tagulod National High School	1,223,000	109,000	1,332,000

59. Talang National High School	4,038,000	200,000	4,238,000
60. Telacsan National High School	2,428,000	142,000	2,570,000
61. Tinajero National High School	1,934,000	116,000	2,050,000
<b>5. Division of Tarlac</b>	<b>1,053,585,000</b>	<b>30,836,000</b>	<b>1,084,421,000</b>
<b>a. Elementary Education (incl. resettlement schools)</b>	<b>797,295,000</b>	<b>12,973,000</b>	<b>810,268,000</b>
<b>b. Secondary Education</b>	<b>256,290,000</b>	<b>17,863,000</b>	<b>274,153,000</b>
1. Alvindia-Aguso National High School	4,473,000	282,000	4,755,000
2. Amucan National High School	3,358,000	193,000	3,551,000
3. Anao National High School	2,863,000	173,000	3,036,000
4. Aringin National High School	2,246,000	134,000	2,380,000
5. Balaoang National High School	2,094,000	133,000	2,227,000
6. Balutu National High School	2,382,000	121,000	2,503,000
7. Bamban National High School	2,280,000	148,000	2,428,000
8. Benigno S. Aquino National High School	22,376,000	1,550,000	23,926,000
9. Bilad High School (resettlement school)	1,933,000	131,000	2,064,000
10. Buenavista National High School	3,249,000	211,000	3,460,000
11. Buenlag National High School	2,134,000	121,000	2,255,000
12. Caanamongan National High School	1,157,000	97,000	1,254,000
13. Calawitan High School (resettlement school)	968,000	264,000	1,232,000
14. Caluluan National High School	4,708,000	131,000	4,839,000
15. Camiling School of Home Industries	5,960,000	1,222,000	7,182,000
16. Cardona National High School	1,530,000	91,000	1,621,000
17. Central Azucarera De Tarlac National High School	5,328,000	319,000	5,647,000
18. Comillas National High School	2,107,000	142,000	2,249,000
19. Dapdap High School (resettlement school)	1,818,000	846,000	2,664,000
20. Dueg High School (resettlement school)	968,000	132,000	1,100,000
21. Estipona National High School	3,792,000	178,000	3,970,000
22. Gerona Western National High School	2,852,000	113,000	2,965,000
23. Guevarra National High School	5,981,000	397,000	6,378,000
24. Lawy National High School	2,172,000	141,000	2,313,000
25. Mababanaba National High School	2,981,000	170,000	3,151,000
26. Maliwalo National High School	8,892,000	567,000	9,459,000
27. Marawi National High School	4,384,000	217,000	4,601,000
28. Maungib National High School	1,549,000	96,000	1,645,000
29. Mambalan National High School	1,309,000	75,000	1,384,000
30. O'Donnel High School (resettlement school)	4,654,000	639,000	5,293,000
31. O'Donnel National High School	4,783,000	212,000	4,995,000
32. Padapada National High School	4,298,000	233,000	4,531,000
33. Pilapila National High School	1,145,000	97,000	1,242,000
34. Pitombayog National High School	2,950,000	163,000	3,113,000
35. Quezon National High School	1,733,000	170,000	1,903,000
36. Ramos National High School	4,313,000	259,000	4,572,000
37. Sacata National High School	1,734,000	92,000	1,826,000
38. San Bartolome National High School	1,741,000	118,000	1,859,000
39. San Felipe National High School	3,206,000	223,000	3,429,000
40. San Jose National High School	1,062,000	90,000	1,152,000
41. San Julian - Sta. Maria National High School	2,492,000	127,000	2,619,000
42. San Manuel National High School	5,970,000	381,000	6,351,000
43. San Pedro National High School	4,004,000	296,000	4,300,000
44. San Roque National High School	9,606,000	665,000	10,271,000
45. Sapang National High School	2,563,000	144,000	2,707,000
46. Sta. Ines National High School	2,133,000	86,000	2,219,000
47. Sta. Lucia National High School	2,375,000	156,000	2,531,000
48. Sto. Domingo National High School	9,301,000	632,000	9,933,000
49. Tagumbao National High School	3,326,000	198,000	3,524,000
50. Tarlac National High School	49,629,000	2,457,000	52,086,000

51. Tarlac National Vocational High School	6,324,000	837,000	7,161,000
52. Vargas National High School	1,878,000	91,000	1,969,000
53. Victoria National High School	14,874,000	912,000	15,786,000
54. Villa Aglipay National High School	2,352,000	190,000	2,542,000
<b>6. Division of Zambales</b>	<b>448,099,000</b>	<b>12,749,000</b>	<b>460,848,000</b>
a. Elementary Education (incl. resettlement schools)	370,105,000	6,038,000	376,143,000
b. Secondary Education	77,994,000	6,711,000	84,705,000
1. Acoje National High School	2,413,000	95,000	2,508,000
2. Bani National High School	3,935,000	353,000	4,288,000
3. Baquilan High School (resettlement school)	968,000	200,000	1,168,000
4. Beneg National High School	877,000	91,000	968,000
5. Cabangan National High School	2,641,000	236,000	2,877,000
6. Camag High School (resettlement school)	560,000	138,000	698,000
7. Guisguis National High School	2,502,000	283,000	2,785,000
8. La Paz National High School	2,232,000	234,000	2,466,000
9. Lawis National High School	2,048,000	244,000	2,292,000
10. Loob Bunga Resettlement High School (resettlement school)	2,191,000	234,000	2,425,000
11. Maloma National High School	4,192,000	353,000	4,545,000
12. Mena Memorial National High School (formerly Bolitoc NHS)	947,000	113,000	1,060,000
13. Namatacan National High School	865,000	93,000	958,000
14. Panan National High School	5,313,000	126,000	5,439,000
15. Salaza National High School	1,725,000	154,000	1,879,000
16. San Agustin National High School	4,111,000	372,000	4,483,000
17. San Miguel National High School	2,262,000	182,000	2,444,000
18. Sta. Cruz National High School	1,655,000	150,000	1,805,000
19. San Marcelino Central National High School	5,148,000	504,000	5,652,000
20. Sta. Fe National High School	1,315,000	76,000	1,391,000
21. San Marcelino High School	560,000	56,000	616,000
22. Subic National High School	10,933,000	826,000	11,759,000
23. Zambales National High School	18,601,000	1,598,000	20,199,000
<b>7. Division of Angeles City</b>	<b>230,313,000</b>	<b>8,026,000</b>	<b>238,339,000</b>
a. Elementary Education (incl. resettlement schools)	179,764,000	3,522,000	183,286,000
b. Secondary Education	50,549,000	4,504,000	55,053,000
1. Angeles City National High School	24,091,000	1,503,000	25,594,000
2. Angeles City National Trade School	17,367,000	1,569,000	18,936,000
3. EPZA High School (resettlement school)	4,264,000	1,050,000	5,314,000
4. Sapang Bato National High School	4,827,000	382,000	5,209,000
<b>8. Division of Cabanatuan City</b>	<b>163,943,000</b>	<b>3,732,000</b>	<b>167,675,000</b>
a. Elementary Education	144,202,000	2,277,000	146,479,000
b. Secondary Education	19,741,000	1,455,000	21,196,000
1. Cabanatuan City Science High School	4,109,000	230,000	4,339,000
2. Camp Tinio National High School	3,911,000	289,000	4,200,000
3. Mayapyap National High School	4,507,000	365,000	4,872,000
4. Marciano Del Rosario National High School	3,565,000	292,000	3,857,000
5. San Josef National High School	3,649,000	279,000	3,928,000

9. Division of Olongapo City	202,001,000	5,164,000	207,165,000
a. Elementary Education (incl. resettlement schools)	124,332,000	1,954,000	126,286,000
b. Secondary Education	77,669,000	3,210,000	80,879,000
1. Barreto National High School	5,186,000	290,000	5,476,000
2. City of Olongapo National High School	51,179,000	1,825,000	53,004,000
3. Gordon Heights National High School	7,639,000	344,000	7,983,000
4. Iram High School (resettlement school)	1,104,000	164,000	1,268,000
5. Kalalake National High School	6,434,000	311,000	6,745,000
6. New Cabalan National High School	6,127,000	276,000	6,403,000
TOTAL, REGION III	6,688,005,000	358,486,000	7,046,491,000
6. REGION IV			
1. Pre-school Education	20,538,000	96,000	20,634,000
2. Elementary Education	7,140,221,000	119,985,000	7,260,206,000
3. Secondary Education	2,293,539,000	160,840,000	2,454,379,000
4. Lump-Sum for Reclassification of Positions	700,000		700,000
5. Hardship Pay	9,113,000		9,113,000
6. Requirements of Teacher I Positions			
7. Purchase of Desks		39,367,000	39,367,000
8. Purchase of Textbooks		89,829,000	89,829,000
Sub-total, Region IV	9,464,111,000	410,117,000	9,874,228,000
I. Lump-sum Expenditures	46,449,000	173,349,000	219,798,000
1. Salary adjustments based on approved Equivalent Record Forms (ERFs)	12,329,000		12,329,000
a. Elementary Education	9,862,000		9,862,000
b. Secondary Education	2,467,000		2,467,000
2. Salary differentials to convert teaching positions to Master Teacher positions	24,307,000		24,307,000
a. Elementary Education	12,091,000		12,091,000
b. Secondary Education	12,216,000		12,216,000
3. Lump-Sum for Reclassification of Positions	700,000		700,000
4. Hardship Pay	9,113,000		9,113,000
5. Repair and Maintenance of School Buildings		22,661,000	22,661,000
a. Elementary Education		14,013,000	14,013,000
b. Secondary Education		8,648,000	8,648,000
6. Cash Allowance		21,492,000	21,492,000
a. Pre-School Education		96,000	96,000
b. Elementary Education		16,457,000	16,457,000
c. Secondary Education		4,939,000	4,939,000
7. Purchase of Desks		39,367,000	39,367,000
8. Purchase of Textbooks		89,829,000	89,829,000

II. Division Offices	9,417,662,000	236,768,000	9,654,430,000
1. Division of Aurora	204,904,000	6,178,000	211,082,000
a. Pre-School Education	6,711,000		6,711,000
b. Elementary Education	147,037,000	1,913,000	148,950,000
c. Secondary Education	51,156,000	4,265,000	55,421,000
1. Aurora National High School	5,371,000	253,000	5,624,000
2. Aurora National Science High School	2,062,000	249,000	2,311,000
3. Baler National High School	2,515,000	148,000	2,663,000
4. Calabuanan National High School	1,816,000	163,000	1,979,000
5. Camili Area National High School	1,544,000	137,000	1,681,000
6. Casiguran National High School	5,416,000	699,000	6,115,000
7. Dikapinisan National High School	1,114,000	50,000	1,164,000
8. Dilasag National High School	3,677,000	275,000	3,952,000
9. Dinadiawan National High School	1,882,000	150,000	2,032,000
10. Dinalungan National High School	3,141,000	224,000	3,365,000
11. Dingalan National High School	1,387,000	50,000	1,437,000
12. Ditumabo National High School	3,385,000	223,000	3,608,000
13. Ibona National High School	2,229,000	175,000	2,404,000
14. Lual National High School	978,000	50,000	1,028,000
15. Ma. Aurora National High School	6,051,000	837,000	6,888,000
16. Mucdol National High School	3,023,000	176,000	3,199,000
17. Quirino National High School	2,635,000	169,000	2,804,000
18. San Luis National High School	1,522,000	50,000	1,572,000
19. Wenceslao National High School	1,408,000	187,000	1,595,000
2. Division of Batangas	1,257,305,000	27,103,000	1,284,408,000
a. Elementary Education	1,010,326,000	10,804,000	1,021,130,000
b. Secondary Education	246,979,000	16,299,000	263,278,000
1. Alalum National High School	1,788,000	92,000	1,880,000
2. Alitagtag National High School	816,000	50,000	866,000
3. Arumahan National High School	1,518,000	103,000	1,621,000
4. Balas-Buko National High School	1,984,000	118,000	2,102,000
5. Balayan National High School	13,310,000	761,000	14,071,000
6. Balete National High School	4,039,000	271,000	4,310,000
7. Banilad National High School	2,288,000	134,000	2,422,000
8. Banjo Laurel National High School	1,293,000	70,000	1,363,000
9. Banyaga Munti National High School	1,652,000	97,000	1,749,000
10. Bauan National Agricultural and Vocational High School	4,409,000	211,000	4,620,000
11. Bayanan National High School	1,417,000	84,000	1,501,000
12. Baybayin National High School	2,509,000	138,000	2,647,000
13. Bayorbor National High School	2,725,000	148,000	2,873,000
14. Bernardo Lirio National High School	4,289,000	221,000	4,510,000
15. Bigain National High School	1,458,000	96,000	1,554,000
16. Bilaran National High School	2,419,000	138,000	2,557,000
17. Bilogo National High School	1,574,000	103,000	1,677,000
18. Bolbok National High School	1,288,000	98,000	1,386,000
19. Boot National High School	2,318,000	128,000	2,446,000
20. Buhay na Sapa National High School	3,531,000	215,000	3,746,000
21. Bukal National High School	2,306,000	144,000	2,450,000
22. Bulihan National High School	402,000	50,000	452,000
23. Cahil National High School	1,532,000	119,000	1,651,000
24. Col. Pedro Pasia National High School	3,058,000	157,000	3,215,000

25. Coral na Munti National High School	2,228,000	106,000	2,334,000
26. Dacanlao C. Agoncillo National High School	4,854,000	279,000	5,133,000
27. Dagatan National High School	3,782,000	221,000	4,003,000
28. Don Julio Leviste Memorial Vocational High School	816,000	50,000	866,000
29. Governor F. Leviste Memorial National High School	26,828,000	1,477,000	28,305,000
30. Ilat National High School	2,074,000	103,000	2,177,000
31. Inicluban National High School	1,302,000	79,000	1,381,000
32. Kaylaway National High School	2,006,000	124,000	2,130,000
33. Laiya National High School	3,855,000	256,000	4,111,000
34. Looc National High School	2,264,000	150,000	2,414,000
35. Lucban National High School	1,570,000	109,000	1,679,000
36. Lucsuhin National High School	4,847,000	309,000	5,156,000
37. Lumbangan National High School	3,926,000	167,000	4,093,000
38. Luyos National High School	1,853,000	125,000	1,978,000
39. Maabud National High School	4,276,000	248,000	4,524,000
40. Macalamcam-B National High School	2,061,000	119,000	2,180,000
41. Malabrigo National High School	2,153,000	141,000	2,294,000
42. Malaking Pook National High School	1,756,000	108,000	1,864,000
43. Malaking Pulo National High School	2,191,000	131,000	2,322,000
44. Malapad na Bato National High School	1,117,000	88,000	1,205,000
45. Masaguisit Banalo National High School	3,609,000	240,000	3,849,000
46. Mataas na Kahoy National High School	1,383,000	98,000	1,481,000
47. Matabungkay National High School	1,547,000	121,000	1,668,000
48. Mayuro National High School	1,529,000	95,000	1,624,000
49. Matatas National High School	1,161,000	91,000	1,252,000
50. Palahanan National High School	2,914,000	168,000	3,082,000
51. Palakpak National High School	974,000	71,000	1,045,000
52. Pansol National High School	2,584,000	50,000	2,634,000
53. Pantay National High School	2,085,000	133,000	2,218,000
54. Payapa National High School	3,539,000	245,000	3,784,000
55. Pedro Paterno National High School	4,312,000	280,000	4,592,000
56. Pinagbayanan National High School	1,584,000	114,000	1,698,000
57. Pres. Jose P. Laurel National High School (Sulpok)	1,324,000	94,000	1,418,000
58. Rosario National High School	1,089,000	50,000	1,139,000
59. San Isidro National High School	1,184,000	84,000	1,268,000
60. San Jose National High School	2,332,000	145,000	2,477,000
61. San Pascual National High School	3,449,000	204,000	3,653,000
62. San Pedro National High School	4,960,000	273,000	5,233,000
63. San Piro National High School	1,939,000	121,000	2,060,000
64. San Vicente Manalupang National High School	1,926,000	100,000	2,026,000
65. Santiago de Guzman National High School	1,903,000	108,000	2,011,000
66. Sta. Anastacia-San Rafael National High School	2,461,000	181,000	2,642,000
67. Sta. Clara National High School	3,299,000	208,000	3,507,000
68. Sta. Monica National High School	2,500,000	126,000	2,626,000
69. Sta. Teresita National High School	952,000	50,000	1,002,000
70. Taal National High School	3,162,000	103,000	3,265,000
71. Tala National High School	2,226,000	141,000	2,367,000
72. Talaibon National High School	7,814,000	522,000	8,336,000
73. Tamalin National High School	1,590,000	116,000	1,706,000
74. Tanauan School of Fisheries	11,714,000	2,197,000	13,911,000
75. Tilambo National High School	2,200,000	141,000	2,341,000
76. Timbugan National High School	1,282,000	88,000	1,370,000
77. Tingloy National High School	4,301,000	249,000	4,550,000
78. Tinurik National High School	2,465,000	162,000	2,627,000
79. Tulos National High School	1,357,000	162,000	1,519,000
80. Wawa National High School	1,142,000	73,000	1,215,000
81. Wenceslao Trinidad Memorial National High School	11,505,000	759,000	12,264,000
3. Division of Cavite	1,292,946,000	35,754,000	1,328,700,000
a. Elementary Education	877,375,000	11,258,000	888,633,000

b. Secondary Education	415,571,000	24,496,000	440,067,000
1. Alfonso National High School	4,473,000	241,000	4,714,000
2. Amadeo National High School	12,341,000	426,000	12,767,000
3. Amaya School of Home Industries	10,612,000	1,961,000	12,573,000
4. Amuling National High School	1,256,000	84,000	1,340,000
5. Asis National High School	3,862,000	217,000	4,079,000
6. Bacoar National High School	31,811,000	1,431,000	33,242,000
7. Bagbag National High School (formerly Ligtong NHS)	2,981,000	177,000	3,158,000
8. Bendita National High School	3,877,000	233,000	4,110,000
9. Bucal National High School	15,087,000	908,000	15,995,000
10. Caluagan National High School	2,468,000	135,000	2,603,000
11. Carmona National High School (incl. Tropical Island NHS)	16,021,000	719,000	16,740,000
12. Cavite National Science High School	6,139,000	223,000	6,362,000
13. Dasmarinas National High School	838,000	113,000	951,000
14. Dasmarinas National High School (formerly Dasmarinas Relocation Center High School)	84,250,000	3,699,000	87,949,000
15. Emiliano Tria Tirona Memorial National High School	26,385,000	1,360,000	27,745,000
16. Gen. E. Aguinaldo National High School (Imus)	1,629,000	50,000	1,679,000
17. Gen. E. Aguinaldo National High School	4,253,000	208,000	4,461,000
18. Gen. Mariano Alvarez Technical High School	32,678,000	4,409,000	37,087,000
19. Gen. Vito Belarmino National High School	3,013,000	193,000	3,206,000
20. Governor Ferrer National High School	17,914,000	791,000	18,705,000
21. Halang Banay-Banay National High School	4,132,000	133,000	4,265,000
22. Imus National High School	11,433,000	437,000	11,870,000
23. Kaong National High School	3,040,000	160,000	3,200,000
24. Kaytitinga National High School	3,339,000	183,000	3,522,000
25. Lucsuhin National High School	3,432,000	194,000	3,626,000
26. Lumapong National High School	2,870,000	127,000	2,997,000
27. Lumil National High School	3,854,000	209,000	4,063,000
28. Malabag National High School	2,917,000	156,000	3,073,000
29. Maragondon National High School	5,025,000	312,000	5,337,000
30. Munting Ilog National High School	2,661,000	144,000	2,805,000
31. Naic National High School	2,038,000	50,000	2,088,000
32. Noveleta National High School	4,153,000	227,000	4,380,000
33. Palocpoc National High School	1,242,000	88,000	1,330,000
34. Pangil National High School	1,815,000	93,000	1,908,000
35. Pulo ni Sara National High School	1,411,000	84,000	1,495,000
36. Rosario National High School (formerly A. Abadilla NHS)	5,155,000	338,000	5,493,000
37. San Jose Community High School	6,704,000	50,000	6,754,000
38. Santiago National High School	838,000	114,000	952,000
39. Tagaytay City National High School	10,243,000	488,000	10,731,000
40. Tagaytay City National Science High School	8,382,000	344,000	8,726,000
41. Talon National High School	1,749,000	103,000	1,852,000
42. Tanza National Comprehensive High School	25,583,000	1,021,000	26,604,000
43. Tanza National Trade School	6,469,000	1,128,000	7,597,000
44. Taymanak National High School	1,164,000	105,000	1,269,000
45. Ternate National High School	4,214,000	57,000	4,271,000
46. Trece Martirez City National High School	9,016,000	473,000	9,489,000
47. Binakayan National High School	402,000	50,000	452,000
48. Eastern Bacoar National High School	402,000	50,000	452,000
4. Division of Laguna	1,119,253,000	27,750,000	1,147,003,000
a. Elementary Education	844,810,000	11,595,000	856,405,000
b. Secondary Education	274,443,000	16,155,000	290,598,000
1. Alas-as National High School	2,515,000	146,000	2,661,000
2. Aplaya National High School	6,128,000	361,000	6,489,000

3. Balian National High School	8,415,000	403,000	8,818,000
4. Balibago National High School	7,359,000	421,000	7,780,000
5. Banca-Banca National High School	1,457,000	107,000	1,564,000
6. Bigaa National High School	3,523,000	188,000	3,711,000
7. Biñan National High School	7,796,000	293,000	8,089,000
8. Bitin National High School	1,485,000	104,000	1,589,000
9. Bubuyan National High School	1,233,000	81,000	1,314,000
10. Buenavista National High School	1,129,000	89,000	1,218,000
11. Bukal National High School, Cavinti	1,185,000	88,000	1,273,000
12. Bukal National High School, Liliw	5,458,000	301,000	5,759,000
13. Bunggo National High School	1,268,000	91,000	1,359,000
14. Buntog National High School	1,124,000	78,000	1,202,000
15. Cabuyao National High School	9,236,000	579,000	9,815,000
16. Calamba National High School	6,644,000	314,000	6,958,000
17. Calumpang National High School	4,778,000	243,000	5,021,000
18. Camp Vicente Lim National High School	8,562,000	444,000	9,006,000
19. Canlubang National High School	2,334,000	146,000	2,480,000
20. Dayap National High School	3,857,000	248,000	4,105,000
21. Don Jose National High School	1,340,000	94,000	1,434,000
22. Eduardo Barreto, Sr. National High School	2,819,000	175,000	2,994,000
23. Famy National High School	4,380,000	249,000	4,629,000
24. Gulod National High School	4,511,000	275,000	4,786,000
25. Ibayiw National High School	2,695,000	170,000	2,865,000
26. Kabulusan National High School	2,592,000	152,000	2,744,000
27. Linga National High School, Pila	3,632,000	159,000	3,791,000
28. Lingga Rural National High School, Calamba	5,388,000	123,000	5,511,000
29. Looc National High School	2,243,000	142,000	2,385,000
30. Los Baños National High School, Batong Malaki	13,803,000	601,000	14,404,000
31. Los Baños National High School, Poblacion	7,079,000	431,000	7,510,000
32. Lumot National High School	1,190,000	95,000	1,285,000
33. Mabato National High School	1,873,000	79,000	1,952,000
34. Majada-in National High School	1,573,000	100,000	1,673,000
35. Makiling National High School	4,106,000	227,000	4,333,000
36. Masapang National High School	1,358,000	94,000	1,452,000
37. Masaya National High School	3,025,000	193,000	3,218,000
38. Masico National (Bgy.) High School	1,237,000	83,000	1,320,000
39. Maulawin National High School	4,134,000	261,000	4,395,000
40. Paagahan National High School	1,337,000	93,000	1,430,000
41. Palo Alto National High School	2,136,000	372,000	2,508,000
42. Pedro Guevarra National High School	33,302,000	1,681,000	34,983,000
43. Plaridel National High School	2,408,000	138,000	2,546,000
44. Pulo National High School	5,429,000	343,000	5,772,000
45. Pulong Sta. Cruz National High School	2,897,000	166,000	3,063,000
46. Punta National High School	1,240,000	95,000	1,335,000
47. Rizal National High School	3,875,000	233,000	4,108,000
48. Sampaguita Village National High School	2,955,000	139,000	3,094,000
49. San Antonio National High School	2,036,000	127,000	2,163,000
50. San Buenaventura National High School	1,059,000	86,000	1,145,000
51. San Francisco National High School	1,899,000	137,000	2,036,000
52. San Juan National High School, Alaminos	3,880,000	204,000	4,084,000
53. San Juan National High School, Kalayaan	2,923,000	158,000	3,081,000
54. San Pedro Relocation Center High School	22,731,000	2,105,000	24,836,000
55. Siniloan National High School	4,945,000	50,000	4,995,000
56. Sta. Catalina National High School	4,142,000	217,000	4,359,000
57. Sta. Maria National High School	4,412,000	342,000	4,754,000
58. Sto. Domingo National High School	1,220,000	89,000	1,309,000
59. Suba National High School	1,772,000	103,000	1,875,000
60. Talangan National High School	3,413,000	209,000	3,622,000
61. Tiyan National High School	2,810,000	180,000	2,990,000
62. Unson National High School	2,014,000	126,000	2,140,000
63. Upland National High School	1,529,000	108,000	1,637,000
64. Wawa National High School	3,615,000	226,000	3,841,000



5. Division of Marinduque	298,810,000	6,777,000	305,587,000
a. Elementary Education	227,075,000	2,064,000	229,139,000
b. Secondary Education	71,735,000	4,713,000	76,448,000
1. Alobo National High School	1,151,000	95,000	1,246,000
2. Argao National High School	1,517,000	104,000	1,621,000
3. Balanacan National High School	1,289,000	108,000	1,397,000
4. Bangbang National High School	3,179,000	195,000	3,374,000
5. Bognuyan National High School	2,294,000	183,000	2,477,000
6. Bonliw National High School	1,360,000	50,000	1,410,000
7. Botilao National High School	402,000	50,000	452,000
8. Buenavista National High School	3,975,000	226,000	4,201,000
9. Butansapa National High School	1,259,000	98,000	1,357,000
10. Cawit National Comprehensive High School	2,018,000	103,000	2,121,000
11. Dolores National High School	1,869,000	127,000	1,996,000
12. Hupi National High School	1,279,000	109,000	1,388,000
13. Ilaya National High School	1,863,000	148,000	2,011,000
14. Ipil National Science High School	1,537,000	117,000	1,654,000
15. Kasily National High School	1,110,000	101,000	1,211,000
16. Landy National High School	2,459,000	175,000	2,634,000
17. Makapuyat National High School	3,356,000	220,000	3,576,000
18. Malibago National High School	1,657,000	130,000	1,787,000
19. Maniwaya National High School	973,000	81,000	1,054,000
20. Maranlig National High School	1,252,000	118,000	1,370,000
21. Marinduque National High School	16,335,000	778,000	17,113,000
22. Matalaba National High School (including Kilo-Kilo National High School)	3,355,000	202,000	3,557,000
23. Matuyatuya National High School	3,147,000	207,000	3,354,000
24. Mongpong National High School	1,265,000	82,000	1,347,000
25. Pulo National High School	1,110,000	81,000	1,191,000
26. Punong National High School	1,244,000	110,000	1,354,000
27. Sayao National High School	1,124,000	86,000	1,210,000
28. Sibuyao National High School	679,000	50,000	729,000
29. Tagum National High School	1,883,000	115,000	1,998,000
30. Tambangan National High School	1,252,000	88,000	1,340,000
31. Tapuyan National High School	1,124,000	100,000	1,224,000
32. Tigwi National High School	1,900,000	129,000	2,029,000
33. Tiquion National High School	1,116,000	97,000	1,213,000
34. Mogpog National Comprehensive High School	402,000	50,000	452,000
6. Division of Occidental Mindoro	372,095,000	9,814,000	381,909,000
a. Elementary Education	286,715,000	3,502,000	290,217,000
b. Secondary Education	85,380,000	6,312,000	91,692,000
1. Abra de Ilog National High School	1,651,000	153,000	1,804,000
2. Aguas National High School	1,792,000	136,000	1,928,000
3. Barahan National High School	1,517,000	137,000	1,654,000
4. Calintaan National High School	4,011,000	234,000	4,245,000
5. Concepcion National High School	1,651,000	154,000	1,805,000
6. Iling National High School	1,382,000	124,000	1,506,000
7. Iriron National High School	1,517,000	145,000	1,662,000
8. Ligaya National High School	2,005,000	166,000	2,171,000
9. Looc National High School	1,718,000	140,000	1,858,000
10. Looc National School of Fisheries	3,619,000	653,000	4,272,000
11. Lubang Integrated School	1,360,000	50,000	1,410,000
12. Lubang Vocational High School	6,119,000	791,000	6,910,000

13. Magsaysay National High School	4,650,000	311,000	4,961,000
14. Magsikap National High School	604,000	95,000	699,000
15. Mina de Oro National High School	4,347,000	50,000	4,397,000
16. Occidental Mindoro National High School	11,593,000	603,000	12,196,000
17. Paluan National High School	2,419,000	195,000	2,614,000
18. Rizal National High School	6,292,000	342,000	6,634,000
19. Sablayan National High School	8,621,000	470,000	9,091,000
20. San Jose National High School	8,092,000	466,000	8,558,000
21. San Vicente National High School	2,196,000	140,000	2,336,000
22. Sta. Cruz National High School	3,650,000	256,000	3,906,000
23. Sta. Teresa National High School	1,110,000	124,000	1,234,000
24. Tanyag National High School	1,110,000	112,000	1,222,000
25. Tilik National High School	1,244,000	151,000	1,395,000
26. Victoria National High School	1,110,000	114,000	1,224,000
<b>7. Division of Oriental Mindoro</b>	<b>682,063,000</b>	<b>15,568,000</b>	<b>697,631,000</b>
<b>a. Elementary Education</b>	<b>545,498,000</b>	<b>6,757,000</b>	<b>552,255,000</b>
<b>b. Secondary Education</b>	<b>136,565,000</b>	<b>8,811,000</b>	<b>145,376,000</b>
1. Alcadesma National High School	2,581,000	175,000	2,756,000
2. Aurora National High School	3,967,000	256,000	4,223,000
3. Aurelio Arago National High School	1,641,000	50,000	1,691,000
4. Baco National High School	1,629,000	50,000	1,679,000
5. Balugo National High School	3,012,000	184,000	3,196,000
6. Bansud National High School	1,495,000	50,000	1,545,000
7. Barcenaga National High School	5,500,000	396,000	5,896,000
8. Bayuin National High School	679,000	50,000	729,000
9. Bulalacao National High School	3,693,000	274,000	3,967,000
10. Bulbugan National High School	5,066,000	262,000	5,328,000
11. Canubing I National High School	3,570,000	281,000	3,851,000
12. Dayhagan National High School	2,998,000	229,000	3,227,000
13. Domingo Yu Chu National High School	1,769,000	50,000	1,819,000
14. Fe del Mundo National High School	3,213,000	120,000	3,333,000
15. Formon National High School	1,224,000	87,000	1,311,000
16. Jose J. Leido, Jr. Memorial National High School	31,531,000	1,663,000	33,194,000
17. Kaligtasan National High School	2,107,000	153,000	2,260,000
18. Leutaboro National High School	8,952,000	1,052,000	10,004,000
19. Malamig National High School	2,069,000	120,000	2,189,000
20. Managpi National High School	3,797,000	242,000	4,039,000
21. Manual National High School	1,925,000	123,000	2,048,000
22. Marcelo Cabrera Vocational High School	2,208,000	120,000	2,328,000
23. Masaguisi National High School	2,448,000	166,000	2,614,000
24. Melgar National High School	2,962,000	214,000	3,176,000
25. Morente National High School	1,689,000	147,000	1,836,000
26. Nabuslot National High School	7,419,000	598,000	8,017,000
27. Pambisan National High School	3,632,000	243,000	3,875,000
28. Pili National High School	1,689,000	122,000	1,811,000
29. Puerto Galera National High School	2,608,000	135,000	2,743,000
30. Quinabigan National High School	3,282,000	236,000	3,518,000
31. Ranzo National High School	1,531,000	120,000	1,651,000
32. San Agustin National High School	5,723,000	277,000	6,000,000
33. San Mariano National High School	1,926,000	120,000	2,046,000
34. San Teodoro National High School	2,583,000	50,000	2,633,000
35. Villa Pag-asa National High School	2,036,000	146,000	2,182,000
36. Cawayan National High School	938,000	100,000	1,038,000
37. J.J. Leido, Jr. Nat'l. Memorial High School(Comunal Annex)	402,000	50,000	452,000
38. Vicente B. Ylagan National High School	1,071,000	100,000	1,171,000

8. Division of Palawan	716,429,000	21,400,000	737,829,000
a. Elementary Education	520,094,000	7,075,000	527,169,000
b. Secondary Education	196,335,000	14,325,000	210,660,000
1. Abaroan National High School	543,000	50,000	593,000
2. Abo-Abo National High School	2,104,000	112,000	2,216,000
3. Abongan National High School	701,000	99,000	800,000
4. Aborlan National High School	2,574,000	455,000	3,029,000
5. Alimagan National High School	1,088,000	50,000	1,138,000
6. Araceli National High School	2,704,000	178,000	2,882,000
7. Aramaywan National High School	2,514,000	137,000	2,651,000
8. Bacungan National High School	1,454,000	100,000	1,554,000
9. Bahile National High School	1,480,000	103,000	1,583,000
10. Balabac National High School	1,672,000	96,000	1,768,000
11. Baratuan National High School	1,110,000	84,000	1,194,000
12. Bataraza National High School	2,631,000	186,000	2,817,000
13. Bato National High School	2,855,000	160,000	3,015,000
14. Brooke's Point National High School	2,309,000	312,000	2,621,000
15. Bugsuk National High School	2,937,000	80,000	3,017,000
16. Busy Bees National Science High School	1,244,000	99,000	1,343,000
17. Cabayugan National High School	402,000	50,000	452,000
18. Cagayancillo National High School	1,991,000	114,000	2,105,000
19. Caramay National High School	1,865,000	121,000	1,986,000
20. Caruray National High School	679,000	50,000	729,000
21. Casian National High School	1,525,000	93,000	1,618,000
22. Coron School of Fisheries	9,042,000	1,491,000	10,533,000
23. Coron School of Fisheries - Borac Annex	679,000	50,000	729,000
24. Culion Sanitarium Special High School	2,697,000	95,000	2,792,000
25. Danawan Science High School	2,894,000	245,000	3,139,000
26. Dumaguena National High School	1,256,000	89,000	1,345,000
27. Dumarán National High School (Mainland)	543,000	77,000	620,000
28. Dumarán National High School	1,675,000	92,000	1,767,000
29. El Nido National High School	3,415,000	173,000	3,588,000
30. Gaudencio Abordo Memorial National High School	8,166,000	239,000	8,405,000
31. Gaudencio Abordo National High School	430,000	103,000	533,000
32. Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	543,000	50,000	593,000
33. Inagawan National High School	1,910,000	111,000	2,021,000
34. Ipilán National High School	1,376,000	50,000	1,426,000
35. Isaub National High School	1,688,000	116,000	1,804,000
36. Jose P. Rizal National High School	2,444,000	480,000	2,924,000
37. Langogan National High School	1,398,000	95,000	1,493,000
38. Magara School for Philippine Craftsmen	2,567,000	918,000	3,485,000
39. Magbabadil National High School	1,571,000	102,000	1,673,000
40. Manamoc National High School	1,875,000	173,000	2,048,000
41. Mendoza National Agricultural High School	430,000	50,000	480,000
42. Napsan National High School	1,523,000	92,000	1,615,000
43. Narra National High School	6,028,000	537,000	6,565,000
44. New Guimlo National High School	1,873,000	101,000	1,974,000
45. New Ibajay National High School	1,404,000	98,000	1,502,000
46. Palawan National School	37,507,000	1,835,000	39,342,000
47. Palawan National School (Babuyan Annex)	679,000	50,000	729,000
48. Palawan National School (Mangingisda Annex)	679,000	50,000	729,000
49. Palawan National School (Luzviminda Annex)	951,000	50,000	1,001,000
50. Palawan National School (Sta. Lourdes Annex)	543,000	50,000	593,000
51. Panitian National High School	543,000	50,000	593,000
52. Pawa National High School	2,051,000	179,000	2,230,000
53. Plaridel National High School	2,102,000	138,000	2,240,000

54. Port Barton National High School	1,393,000	95,000	1,488,000
55. Princesa Urduja National High School	2,497,000	122,000	2,619,000
56. Puerto Princesa City National Science High School	1,648,000	62,000	1,710,000
57. Puerto Princesa City Rural National High School	2,626,000	146,000	2,772,000
58. Pulot National High School	4,014,000	277,000	4,291,000
59. Quezon-Arayawan National High School	1,360,000	50,000	1,410,000
60. Quezon National High School	7,428,000	506,000	7,934,000
61. Quinlogan National High School	1,088,000	50,000	1,138,000
62. Rio Tuba National High School	3,528,000	158,000	3,686,000
63. Roxas National Comprehensive H. S. (incl. San Juan Annex)	13,249,000	532,000	13,781,000
64. Salvacion National High School	2,314,000	157,000	2,471,000
65. San Jose National High School	2,580,000	164,000	2,744,000
66. San Miguel National High School	1,402,000	73,000	1,475,000
67. San Vicente National High School	2,282,000	215,000	2,497,000
68. Sicsican National High School	1,953,000	140,000	2,093,000
69. Sta. Teresita National High School	1,265,000	90,000	1,355,000
70. Tumarbong National High School	816,000	50,000	866,000
71. Calandagan National High School	402,000	50,000	452,000
72. Irawan National High School	402,000	50,000	452,000
73. New Busuanga National High School	402,000	50,000	452,000
74. Apurawan National High School	402,000	50,000	452,000
75. Culadanun National High School	402,000	50,000	452,000
76. Bucana National High School	402,000	50,000	452,000
77. Salogon National High School	1,071,000	100,000	1,171,000
78. Tagusao National High School	938,000	100,000	1,038,000
79. Panacan National High School	1,607,000	180,000	1,787,000
<b>9. Division of Quezon</b>	<b>1,359,530,000</b>	<b>31,642,000</b>	<b>1,391,172,000</b>
<b>a. Elementary Education</b>	<b>1,067,083,000</b>	<b>12,049,000</b>	<b>1,079,132,000</b>
<b>b. Secondary Education</b>	<b>292,447,000</b>	<b>19,593,000</b>	<b>312,040,000</b>
1. Abuyon National High School	3,936,000	183,000	4,119,000
2. Ajos National High School	1,246,000	80,000	1,326,000
3. Alabat Island National High School	9,283,000	374,000	9,657,000
4. Amontay National High School	2,024,000	128,000	2,152,000
5. Atimonan National Comprehensive High School	5,970,000	414,000	6,384,000
6. Bagong Silang National High School	543,000	50,000	593,000
7. Baguipaye National High School	1,994,000	128,000	2,122,000
8. Bamban National High School	1,520,000	78,000	1,598,000
9. Bantad National High School	1,110,000	77,000	1,187,000
10. Batangan National High School	1,420,000	148,000	1,568,000
11. Binagbag National High School	1,259,000	93,000	1,352,000
12. Binulusan National High School	1,859,000	110,000	1,969,000
13. Bondoc Peninsular Agricultural High School	4,257,000	995,000	5,252,000
14. Bukal Sur National High School	3,888,000	274,000	4,162,000
15. Cabay National High School	2,962,000	159,000	3,121,000
16. Cabulihan Relocation Center High School	838,000	78,000	916,000
17. Caigdal National High School	2,177,000	131,000	2,308,000
18. Calantas National High School	1,148,000	86,000	1,234,000
19. Calavag National High School	2,468,000	99,000	2,567,000
20. Callejon National High School	408,000	50,000	458,000
21. Camflora National High School	3,672,000	251,000	3,923,000
22. Camohaguin National High School	1,814,000	112,000	1,926,000
23. Canda National High School	3,377,000	199,000	3,576,000
24. Casay National High School	408,000	50,000	458,000
25. Catanauan National High School	822,000	50,000	872,000
26. Cometa National High School	1,651,000	94,000	1,745,000
27. Concepcion National High School	1,931,000	121,000	2,052,000

28. Dagatan National High School	4,148,000	250,000	4,398,000
29. Elias A. Salvador National High School	680,000	50,000	730,000
30. Guinayangan National High School	4,588,000	294,000	4,882,000
31. Gumaca National High School	17,424,000	769,000	18,193,000
32. Hinguin National High School	1,734,000	115,000	1,849,000
33. Ilayang-Yuni National High School	1,997,000	139,000	2,136,000
34. Inaclagan National High School	1,110,000	87,000	1,197,000
35. Infanta National High School	10,771,000	657,000	11,428,000
36. Judith National High School	3,271,000	192,000	3,463,000
37. Judith National High School - Annex	408,000	50,000	458,000
38. Katimao National High School	1,382,000	108,000	1,490,000
39. Kinagunan Ibaba National High School	402,000	50,000	452,000
40. Kinatakutan National High School	1,110,000	90,000	1,200,000
41. Lagay National High School	838,000	79,000	917,000
42. Lamon Bay School of Fisheries	5,530,000	716,000	6,246,000
43. Langgas National High School	1,659,000	98,000	1,757,000
44. Libo National High School	1,537,000	84,000	1,621,000
45. Lopez National Comprehensive High School	14,793,000	790,000	15,583,000
46. Lopez National High School (Matinik Annex)	680,000	50,000	730,000
47. Luis Palad National High School	17,102,000	847,000	17,949,000
48. Lusacan National High School	6,158,000	416,000	6,574,000
49. Lutucan National High School	12,565,000	839,000	13,404,000
50. Magallanes National (Barangay) High School	1,224,000	50,000	1,274,000
51. Maligaya National High School	1,739,000	101,000	1,840,000
52. Malinao Ilaya National High School	2,027,000	133,000	2,160,000
53. Malusak National High School	1,440,000	105,000	1,545,000
54. Maulawin National High School	816,000	50,000	866,000
55. M.S. Enverga Memorial College of Arts & Trades	9,113,000	1,052,000	10,165,000
56. Mabangka National High School	1,382,000	124,000	1,506,000
57. Olongtao National High School	2,584,000	161,000	2,745,000
58. Paaralang Sekundarya ng Heneral Nakar	1,360,000	50,000	1,410,000
59. Pagbilao Grande Island National High School	816,000	50,000	866,000
60. Pagsangahan National High School	3,366,000	160,000	3,526,000
61. Pagsangahan National High School (Don Juan Vercelos Annex)	402,000	50,000	452,000
62. Pailisa National High School	2,011,000	140,000	2,151,000
63. Panaon National High School	2,281,000	162,000	2,443,000
64. Panikihan National High School	1,396,000	99,000	1,495,000
65. Patabog National High School	1,116,000	103,000	1,219,000
66. Patnanungan National High School	2,132,000	118,000	2,250,000
67. Perez National High School	1,768,000	50,000	1,818,000
68. Pitogo Community High School	951,000	50,000	1,001,000
69. Pugon National High School	408,000	50,000	458,000
70. Recto Memorial National High School	10,884,000	747,000	11,631,000
71. Sabang National High School	1,382,000	77,000	1,459,000
72. Sampaloc National High School, Pitogo	1,124,000	72,000	1,196,000
73. Sampaloc National High School, Sampaloc	408,000	50,000	458,000
74. San Francisco National (Bgy.) High School	408,000	50,000	458,000
75. San Isidro National High School, Catanauan	2,971,000	219,000	3,190,000
76. San Isidro National High School, General Luna	4,927,000	236,000	5,163,000
77. San Isidro National High School, Padre Burgos	2,176,000	151,000	2,327,000
78. San Isidro National High School, Tagkawayan	408,000	50,000	458,000
79. San Juan National High School	1,246,000	91,000	1,337,000
80. San Marciso Vocational High School	4,125,000	761,000	4,886,000
81. San Rafael National High School	1,448,000	103,000	1,551,000
82. San Roque National High School	2,146,000	126,000	2,272,000
83. Polillo National High School	3,795,000	249,000	4,044,000
84. Sta. Catalina National High School	5,909,000	387,000	6,296,000
85. Sto. Domingo National High School	3,649,000	241,000	3,890,000
86. Talipan National High School	7,231,000	470,000	7,701,000
87. Talisay National High School	1,110,000	79,000	1,189,000

88. Taluong National High School	1,110,000	88,000	1,198,000
89. Tayuman National High School	1,110,000	80,000	1,190,000
90. Tongohin National High School	3,687,000	138,000	3,825,000
91. Tumbaga National High School	402,000	50,000	452,000
92. Ungos National High School	4,748,000	302,000	5,050,000
93. Unisan National High School	965,000	50,000	1,015,000
94. Villa Perez National High School (Catanauan)	1,116,000	86,000	1,202,000
95. West Palale National High School (including Paaralang Sekondarya ng Lukban)	11,356,000	350,000	11,706,000
96. Dungawan National High School	402,000	50,000	452,000
<b>10. Division of Rizal</b>	<b>831,415,000</b>	<b>20,474,000</b>	<b>851,889,000</b>
<b>a. Elementary Education</b>	<b>663,869,000</b>	<b>10,559,000</b>	<b>674,428,000</b>
<b>b. Secondary Education</b>	<b>167,546,000</b>	<b>9,915,000</b>	<b>177,461,000</b>
1. Angono National High School	14,652,000	978,000	15,630,000
2. Antipolo National High School	24,564,000	1,311,000	25,875,000
3. Antipolo National High School (Painan)	1,903,000	50,000	1,953,000
4. Bagumbong National High School	2,756,000	286,000	3,042,000
5. Bayugo National High School	402,000	50,000	452,000
6. Cardona National High School	1,088,000	50,000	1,138,000
7. Catalino D. Salazar National High School	1,360,000	50,000	1,410,000
8. Daraetan National High School	402,000	50,000	452,000
9. Francisco Felix Memorial National High School	28,726,000	1,573,000	30,299,000
10. Francisco Felix Memorial National High School (Manggahan Floodway)	543,000	50,000	593,000
11. Francisco Felix Memorial National High School (Balanti, Cainta)	1,088,000	50,000	1,138,000
12. Janosa National High School	5,047,000	294,000	5,341,000
13. Licerio Geronimo National High School	9,306,000	350,000	9,656,000
14. Malaya National High School	4,413,000	277,000	4,690,000
15. Pililla National High School	402,000	50,000	452,000
16. Quisao National High School	3,978,000	257,000	4,235,000
17. Rizal National Science High School	3,000,000	2,000,000	5,000,000
18. Sampaloc National High School	4,667,000	271,000	4,938,000
19. San Mateo National High School	11,183,000	747,000	11,930,000
20. Sto. Nino National High School	1,271,000	142,000	1,413,000
21. Talim Point National High School	2,138,000	167,000	2,305,000
22. Tanay National High School	15,130,000	497,000	15,627,000
23. Taytay National High School	8,010,000	50,000	8,060,000
24. Teresa National High School	3,262,000	50,000	3,312,000
25. Tuna Balibago National High School	2,297,000	173,000	2,470,000
26. Vicente Madrigal National High School	15,958,000	92,000	16,050,000
<b>11. Division of Romblon</b>	<b>371,221,000</b>	<b>8,632,000</b>	<b>379,853,000</b>
<b>a. Pre-School Education</b>	<b>13,827,000</b>		<b>13,827,000</b>
<b>b. Elementary Education</b>	<b>270,467,000</b>	<b>3,024,000</b>	<b>273,491,000</b>
<b>c. Secondary Education</b>	<b>86,927,000</b>	<b>5,608,000</b>	<b>92,535,000</b>
1. Agnipa National High School	2,335,000	169,000	2,504,000
2. Alcantara National High School	3,163,000	230,000	3,393,000
3. Bachawan National High School	2,609,000	169,000	2,778,000
4. Banton National High School	3,924,000	208,000	4,132,000
5. Cajidiocan National High School	5,520,000	337,000	5,857,000

6. Concepcion National High School	4,139,000	578,000	4,717,000
7. Corcuera National High School	2,610,000	50,000	2,660,000
8. Danao National High School	2,278,000	163,000	2,441,000
9. Espana National High School	2,560,000	163,000	2,723,000
10. Guinbirayan National High School	2,261,000	165,000	2,426,000
11. Libertad National High School	2,613,000	164,000	2,777,000
12. Looc National High School	13,797,000	625,000	14,422,000
13. Mabini National High School	3,074,000	177,000	3,251,000
14. Macario Molina National High School	2,894,000	51,000	2,945,000
15. Magdiwang National High School	4,090,000	265,000	4,355,000
16. Romblon National High School, Odiongan	8,335,000	546,000	8,881,000
17. Romblon National High School, Romblon	14,023,000	627,000	14,650,000
18. San Jose Agricultural High School	4,470,000	769,000	5,239,000
19. Yungonan National High School	2,232,000	152,000	2,384,000
<b>12. Division of Batangas City</b>	<b>252,034,000</b>	<b>7,041,000</b>	<b>259,075,000</b>
a. Elementary Education	170,754,000	1,979,000	172,733,000
b. Secondary Education	81,280,000	5,062,000	86,342,000
1. Balete National High School	2,918,000	208,000	3,126,000
2. Banaba National High School	2,746,000	221,000	2,967,000
3. Batangas National High School	52,249,000	2,779,000	55,028,000
4. Conde Labac National High School	2,375,000	176,000	2,551,000
5. Paharang National High School	2,894,000	213,000	3,107,000
6. Pedro S. Tolentino National High School	2,104,000	221,000	2,325,000
7. Pinamucan National High School	2,762,000	219,000	2,981,000
8. San Agapito National High School	1,222,000	54,000	1,276,000
9. San Agustin National High School	2,083,000	177,000	2,260,000
10. Sto. Niño National High School	2,926,000	227,000	3,153,000
11. Tabangao National High School	2,141,000	192,000	2,333,000
12. Talahib National High School	2,714,000	196,000	2,910,000
13. Talumpok National High School	2,146,000	179,000	2,325,000
<b>13. Division of Cavite City</b>	<b>125,972,000</b>	<b>3,860,000</b>	<b>129,832,000</b>
a. Elementary Education	82,852,000	1,177,000	84,029,000
b. Secondary Education	43,120,000	2,683,000	45,803,000
1. Cavite National High School	43,120,000	2,683,000	45,803,000
<b>14. Division of Lipa City</b>	<b>178,552,000</b>	<b>5,312,000</b>	<b>183,864,000</b>
a. Elementary Education	130,056,000	1,974,000	132,030,000
b. Secondary Education	48,496,000	3,338,000	51,834,000
1. Anilao National High School	1,295,000	160,000	1,455,000
2. Bolbok National High School	2,533,000	204,000	2,737,000
3. Bugtong na Pulo National High School	1,689,000	146,000	1,835,000
4. Bulacnin National High School	2,390,000	203,000	2,593,000
5. Fernando Air Base National High School	5,873,000	383,000	6,256,000
6. Inosloban-Maraway National High School	5,985,000	376,000	6,361,000
7. Lipa City National High School	1,766,000	50,000	1,816,000
8. Lipa City National Science High School	9,702,000	493,000	10,195,000
9. Lodi National High School	2,760,000	211,000	2,971,000
10. Lumbang National High School	2,745,000	192,000	2,937,000
11. Pinagkawitan National High School	3,913,000	226,000	4,139,000

12. Pinagtongulan National High School	1,439,000	144,000	1,583,000
13. Rizal National High School	1,841,000	156,000	1,997,000
14. San Celestino National High School	2,509,000	217,000	2,726,000
15. Sapac National High School	2,056,000	177,000	2,233,000
15. Division of Lucena City	176,449,000	5,944,000	182,393,000
a. Elementary Education	118,117,000	1,971,000	120,088,000
b. Secondary Education	58,332,000	3,973,000	62,305,000
1. Ibabang Dupay National High School	3,045,000	422,000	3,467,000
2. Quezon National High School	55,287,000	3,551,000	58,838,000
16. Division of San Pablo City	178,684,000	3,519,000	182,203,000
a. Elementary Education	156,140,000	1,814,000	157,954,000
b. Secondary Education	22,544,000	1,705,000	24,249,000
1. San Cristobal National High School	1,657,000	436,000	2,093,000
2. San Pablo City National High School	19,121,000	1,119,000	20,240,000
3. San Pablo City National High School (Santisimo Rosario)	679,000	50,000	729,000
4. San Pablo City National High School (Dolores Annex)	679,000	50,000	729,000
5. San Pablo City National High School (Sto. Angel Annex)	408,000	50,000	458,000
TOTAL, REGION IV	9,464,111,000	410,117,000	9,874,228,000
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7. REGION V			
1. Pre-school Education	3,839,000		3,839,000
2. Elementary Education	4,230,849,000	122,870,000	4,353,719,000
3. Secondary Education	1,338,981,000	106,570,000	1,445,551,000
4. Lump-Sum for Reclassification of Positions	226,000		226,000
5. Hardship Pay	5,959,000		5,959,000
6. Requirements for Teacher I Positions	336,000		336,000
7. Purchase of Desks		21,755,000	21,755,000
8. Purchase of Textbooks		61,515,000	61,515,000
Sub-total, Region V	5,580,190,000	312,710,000	5,892,900,000
I. Lump-sum Expenditures	9,553,000	157,984,000	167,537,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions (share from 7,000 positions)	336,000		336,000
2. Salary Adjustments based on approved Equivalent Record Forms (ERFs)	2,252,000		2,252,000
a. Elementary Education	2,000,000		2,000,000
b. Secondary Education	252,000		252,000
3. Salary differential to convert teaching positions to Master Teacher positions	780,000		780,000
a. Elementary Education	612,000		612,000
b. Secondary Education	168,000		168,000



4. Lump-Sum for Reclassification of Positions	226,000		226,000
5. Hardship Pay	5,959,000		5,959,000
6. Repair and Maintenance of School Buildings	63,781,000		63,781,000
a. Elementary Education	42,716,000		42,716,000
b. Secondary Education	21,065,000		21,065,000
7. Cash Allowance	10,933,000		10,933,000
a. Elementary Education	8,364,000		8,364,000
b. Secondary Education	2,569,000		2,569,000
8. Purchase of Desks	21,755,000		21,755,000
9. Purchase of Textbooks	61,515,000		61,515,000
II. Division Office	5,570,637,000	154,726,000	5,725,363,000
1. Division of Albay	1,078,052,000	33,003,000	1,111,055,000
a. Elementary Education	785,186,000	14,278,000	799,464,000
b. Secondary Education	292,866,000	18,725,000	311,591,000
1. Anislag National High School	10,775,000	585,000	11,360,000
2. Balza National High School	5,787,000	242,000	6,029,000
3. Bantayan National High School	1,314,000	147,000	1,461,000
4. Barayong National High School	753,000	82,000	835,000
5. Bariw National High School	3,649,000	240,000	3,889,000
6. Batan National High School	1,165,000	149,000	1,314,000
7. Bonga National High School	1,952,000	167,000	2,119,000
8. Cabarian National High School	1,158,000	118,000	1,276,000
9. Cabasan National High School	4,138,000	213,000	4,351,000
10. Caguiba National High School	1,334,000	151,000	1,485,000
11. Cavasi National High School	2,526,000	192,000	2,718,000
12. Cotmon National High School	6,421,000	250,000	6,671,000
13. Daraga National High School	9,224,000	457,000	9,681,000
14. Estancia National High School	1,477,000	161,000	1,638,000
15. Itaran National High School	2,803,000	194,000	2,997,000
16. Jovellar National High School	3,366,000	211,000	3,577,000
17. Labnig National High School	1,468,000	158,000	1,626,000
18. Lacag National High School	2,164,000	177,000	2,341,000
19. Libon Agro-Industrial National High School	6,128,000	281,000	6,409,000
20. Ligao National High School	15,273,000	940,000	16,213,000
21. Magpanambo National High School	1,181,000	148,000	1,329,000
22. Malabog National High School	11,354,000	432,000	11,786,000
23. Malipo National High School	4,018,000	183,000	4,201,000
24. Manito National High School	5,388,000	255,000	5,643,000
25. Maramba National High School	1,623,000	173,000	1,796,000
26. Marcial O. Ranola Memorial High School	24,668,000	1,234,000	25,902,000
27. Masarawag National High School	3,262,000	196,000	3,458,000
28. Matacon National High School	2,959,000	206,000	3,165,000
29. Naga National High School	6,016,000	244,000	6,260,000
30. New Pangasinan National High School	1,188,000	158,000	1,346,000
31. Oas Polytechnic School	8,864,000	480,000	9,344,000
32. Oma-Oma National High School	613,000	127,000	740,000
33. Palapas National High School	1,465,000	162,000	1,627,000
34. Pantao National High School	2,056,000	177,000	2,233,000

35. Paraian National High School	1,353,000	152,000	1,505,000
36. Paulba National High School	4,390,000	216,000	4,606,000
37. Pili National High School	3,444,000	227,000	3,671,000
38. Pioduran National High School	1,074,000	50,000	1,124,000
39. Polangui General Comprehensive High School	30,975,000	1,152,000	32,127,000
40. Rapu-rapu National High School	4,463,000	382,000	4,845,000
41. Saban National High School	3,356,000	213,000	3,569,000
42. San Antonio National High School, Malilipot	1,668,000	165,000	1,833,000
43. San Antonio National High School, Tabaco	3,944,000	244,000	4,188,000
44. San Fernando National High School	1,343,000	142,000	1,485,000
45. San Isidro National High School	957,000	135,000	1,092,000
46. San Jose National High School, Libon	1,493,000	146,000	1,639,000
47. San Jose National High School, Malilipot	5,915,000	333,000	6,248,000
48. San Lorenzo National High School	5,627,000	325,000	5,952,000
49. San Miguel National High School	2,401,000	179,000	2,580,000
50. San Vicente National High School	1,782,000	163,000	1,945,000
51. Sto. Domingo National High School	10,185,000	488,000	10,673,000
52. Sogod National High School	1,510,000	95,000	1,605,000
53. Tabaco National High School	34,113,000	2,207,000	36,320,000
54. Tiwi Agro-Industrial School	9,620,000	2,138,000	11,758,000
55. Villahermosa National High School	3,265,000	233,000	3,498,000
56. Vinisitahan National High School	2,458,000	50,000	2,508,000
<b>2. Division of Camarines Norte</b>	<b>483,052,000</b>	<b>11,933,000</b>	<b>494,985,000</b>
<b>a. Elementary Education</b>	<b>378,284,000</b>	<b>6,363,000</b>	<b>384,647,000</b>
<b>b. Secondary Education</b>	<b>104,768,000</b>	<b>5,570,000</b>	<b>110,338,000</b>
1. Awitan National High School	2,742,000	180,000	2,922,000
2. Basud National High School	11,809,000	277,000	12,086,000
3. Batobalani National High School	3,555,000	202,000	3,757,000
4. Camarines Norte High School	3,794,000	50,000	3,844,000
5. Daguit National High School	4,697,000	231,000	4,928,000
6. D. Q. Liwag National High School	3,395,000	186,000	3,581,000
7. Gonzalo Aler National High School	1,682,000	194,000	1,876,000
8. Jose Panganiban National High School	16,034,000	595,000	16,629,000
9. Labo National High School	3,121,000	175,000	3,296,000
10. Lalawigan National High School	746,000	176,000	922,000
11. Larap National High School	2,706,000	187,000	2,893,000
12. Matacong National High School	1,815,000	171,000	1,986,000
13. Matango National High School	1,758,000	177,000	1,935,000
14. Moreno Integrated High School	5,065,000	131,000	5,196,000
15. Pambuhan National High School	2,089,000	175,000	2,264,000
16. Paracale National High School	8,542,000	480,000	9,022,000
17. Rizal National High School	6,000,000	336,000	6,336,000
18. Sabang National High School	1,439,000	176,000	1,615,000
19. San Felipe National High School	3,798,000	239,000	4,037,000
20. San Roque High School	1,289,000	50,000	1,339,000
21. San Vicente National High School	2,143,000	180,000	2,323,000
22. Sta. Cruz National High School	996,000	165,000	1,161,000
23. Tulay Na Lupa National High School	6,629,000	367,000	6,996,000
24. Vinzons Pilot High School	8,924,000	470,000	9,394,000
<b>3. Division of Camarines Sur</b>	<b>1,381,270,000</b>	<b>38,242,000</b>	<b>1,419,512,000</b>
<b>a. Elementary Education</b>	<b>1,064,450,000</b>	<b>14,330,000</b>	<b>1,078,780,000</b>
<b>b. Secondary Education</b>	<b>316,820,000</b>	<b>23,912,000</b>	<b>340,732,000</b>
1. Agdangan National High School	2,436,000	153,000	2,589,000
2. Anib National High School	1,059,000	115,000	1,174,000

3. Antipolo National High School	1,840,000	117,000	1,957,000
4. Apad Provincial High School	1,714,000	116,000	1,830,000
5. Baao National High School	9,964,000	461,000	10,425,000
6. Bahao National High School	1,606,000	118,000	1,724,000
7. Bahay Provincial High School	1,565,000	124,000	1,689,000
8. Bahi National High School	1,329,000	122,000	1,451,000
9. Balaogan National High School	1,752,000	135,000	1,887,000
10. Balaton National High School	1,466,000	116,000	1,582,000
11. Banga National High School	1,034,000	106,000	1,140,000
12. Barcelonita Fishery School	4,488,000	1,030,000	5,518,000
13. Bikal Fishery School	3,226,000	749,000	3,975,000
14. Binagbasasan National High School	1,729,000	120,000	1,849,000
15. Bula National High School	6,353,000	463,000	6,816,000
16. Burabod National High School	903,000	105,000	1,008,000
17. Cagliliog National High School	1,310,000	116,000	1,426,000
18. Caima National High School	1,322,000	121,000	1,443,000
19. Calabanga National High School	14,195,000	682,000	14,877,000
20. Caranday National High School	1,056,000	112,000	1,168,000
21. Carangcang National High School	1,038,000	112,000	1,150,000
22. Casay Provincial High School	1,016,000	115,000	1,131,000
23. Casugad National High School	1,211,000	112,000	1,323,000
24. Coguit Provincial High School	744,000	115,000	859,000
25. Colacling National High School	2,844,000	165,000	3,009,000
26. Dahat National Vocational High School	1,061,000	121,000	1,182,000
27. Dalupaon National High School	1,193,000	96,000	1,289,000
28. Del Gallego National High School	3,579,000	197,000	3,776,000
29. Don M. Gonzalvo Memorial High School	2,374,000	136,000	2,510,000
30. Don M. Veneracion National High School	3,092,000	174,000	3,266,000
31. Don Teofilo H. Dilanco Memorial High School	1,095,000	177,000	1,272,000
32. Fabrica National High School	1,462,000	111,000	1,573,000
33. Gainza National High School	1,668,000	126,000	1,794,000
34. Gibgos National High School	1,584,000	118,000	1,702,000
35. Godofredo Reyes, Sr. National High School	2,273,000	149,000	2,422,000
36. Guijalo National High School	1,310,000	111,000	1,421,000
37. Haluban National High School	1,173,000	106,000	1,279,000
38. Hobo National High School	3,833,000	165,000	3,998,000
39. Inoyonan National High School	1,600,000	122,000	1,722,000
40. Kinalansan National High School	4,371,000	119,000	4,490,000
41. La Purisima National High School	3,212,000	192,000	3,404,000
42. Lupi National High School	1,622,000	158,000	1,780,000
43. Maangas National High School	1,170,000	111,000	1,281,000
44. Malansad National High School	1,601,000	149,000	1,750,000
45. Malawag National High School	2,979,000	181,000	3,160,000
46. Mambayawas High School	782,000	105,000	887,000
47. Mambulo Nuevo High School	1,253,000	177,000	1,430,000
48. Mangayawan National High School	1,448,000	117,000	1,565,000
49. Masoli National High School	1,762,000	129,000	1,891,000
50. Milaor National High School	6,235,000	343,000	6,578,000
51. Minalabac National High School	2,473,000	229,000	2,702,000
52. Nabua National High School	24,649,000	695,000	25,344,000
53. Ocampo National High School	7,113,000	422,000	7,535,000
54. Ombao National High School	1,187,000	124,000	1,311,000
55. Oring National High School	925,000	112,000	1,037,000
56. Palangon Provincial High School	1,704,000	121,000	1,825,000
57. Palsong National High School	3,284,000	178,000	3,462,000
58. Pamplona National High School	4,270,000	245,000	4,515,000
59. Pamukid National High School	3,163,000	234,000	3,397,000
60. Pararao National High School	1,448,000	107,000	1,555,000
61. Partido Agro-Industrial National High School	1,724,000	108,000	1,832,000
62. Pili National High School - Presentacion	1,745,000	144,000	1,889,000

63. Pili National High School - Pili	15,560,000	536,000	16,096,000
64. Ragay National Agricultural School	8,254,000	1,024,000	9,278,000
65. Sagrada National High School - Tinambac	2,278,000	121,000	2,399,000
66. Sagrada Provincial High School	1,294,000	111,000	1,405,000
67. Salvacion National High School - Bato	3,518,000	167,000	3,685,000
68. Salvacion National High School - Tigaon	5,856,000	298,000	6,154,000
69. San Antonio National High School	587,000	176,000	763,000
70. San Fernando National High School	3,605,000	253,000	3,858,000
71. San Gabriel-San Isidro National High School	2,241,000	148,000	2,389,000
72. San Isidro National High School - Libmanan	5,655,000	257,000	5,912,000
73. San Isidro National High School - Magarao	3,523,000	243,000	3,766,000
74. San Jose Fishery School	3,948,000	498,000	4,446,000
75. San Juan National High School	4,869,000	249,000	5,118,000
76. San Rafael National High School	5,322,000	280,000	5,602,000
77. San Ramon National High School -Bula	1,815,000	143,000	1,958,000
78. San Ramon National High School - Lagonoy	3,677,000	177,000	3,854,000
79. San Ramon Provincial High School	747,000	108,000	855,000
80. San Vicente National High School - Buhi	3,981,000	213,000	4,194,000
81. San Vicente National High School - Pamplona	1,952,000	134,000	2,086,000
82. San Vicente Provincial High School	3,479,000	117,000	3,596,000
83. Sinuknipan National High School	1,702,000	126,000	1,828,000
84. Sipocot National High School	9,237,000	1,983,000	11,220,000
85. Siruma National High School	2,031,000	117,000	2,148,000
86. Sta. Cruz National High School	2,939,000	176,000	3,115,000
87. Sta. Justina National High School	2,388,000	151,000	2,539,000
88. Sta. Lutgarda National High School	3,352,000	179,000	3,531,000
89. Sto. Tomas National High School	5,495,000	329,000	5,824,000
90. Sulpicio A. Roco National High School	3,324,000	178,000	3,502,000
91. Tabgon National High School	1,701,000	124,000	1,825,000
92. Tamban National High School	2,385,000	166,000	2,551,000
93. Tambo National High School	1,324,000	114,000	1,438,000
94. Tandoc National High School	1,167,000	119,000	1,286,000
95. Tapayas National High School	1,604,000	133,000	1,737,000
96. Tawog National High School	4,506,000	213,000	4,719,000
97. Tierra Nevada National High School	1,022,000	112,000	1,134,000
98. Tinambac National High School	6,635,000	341,000	6,976,000
99. Tomas A. Andaya, Sr. National High School	1,969,000	1,314,000	3,283,000
100. Villamayor National High School	2,165,000	154,000	2,319,000
101. Villazar National High School	3,518,000	209,000	3,727,000
102. Vito National High School	899,000	112,000	1,011,000
103. Lupi-Iligan National High School	679,000	100,000	779,000
<b>4. Division of Catanduanes</b>	<b>445,906,000</b>	<b>13,250,000</b>	<b>459,156,000</b>
<b>a. Elementary Education</b>	<b>327,502,000</b>	<b>5,892,000</b>	<b>333,394,000</b>
<b>b. Secondary Education</b>	<b>118,404,000</b>	<b>7,358,000</b>	<b>125,762,000</b>
1. Agban National High School	1,323,000	124,000	1,447,000
2. Antipolo National High School	1,652,000	138,000	1,790,000
3. Bagamanoc Rural Development High School	5,059,000	227,000	5,286,000
4. Baras Rural Development High School	5,388,000	235,000	5,623,000
5. Bato Rural Development High School	7,466,000	297,000	7,763,000
6. Bugao National High School	1,512,000	130,000	1,642,000
7. Cabcab National High School	1,637,000	132,000	1,769,000
8. Caramoran Rural Development High School	4,862,000	219,000	5,081,000
9. Caramoran School of Fisheries	3,681,000	521,000	4,202,000
10. Catanduanes National High School	21,834,000	707,000	22,541,000
11. Codon National High School	1,310,000	126,000	1,436,000

12. Dariao National High School	905,000	124,000	1,029,000
13. Dororian National High School	928,000	125,000	1,053,000
14. Gigmoto Rural Development High School	4,523,000	210,000	4,733,000
15. Hawan National High School	1,339,000	126,000	1,465,000
16. Magnesia National High School	1,363,000	132,000	1,495,000
17. Manambrag National High School	1,462,000	142,000	1,604,000
18. Mayngaway National High School	1,350,000	129,000	1,479,000
19. Palta National High School	1,948,000	139,000	2,087,000
20. Pandan School of Arts and Trades	10,360,000	802,000	11,162,000
21. Panganiban National High School	1,360,000	124,000	1,484,000
22. San Andres Vocational School	11,870,000	918,000	12,788,000
23. San Jose National High School	2,545,000	163,000	2,708,000
24. San Miguel Rural Development High School	5,882,000	252,000	6,134,000
25. San Vicente National High School	1,198,000	126,000	1,324,000
26. Supang-Datag National High School	2,419,000	171,000	2,590,000
27. Tabugoc National High School	1,759,000	147,000	1,906,000
28. Tambongon National High School	1,372,000	132,000	1,504,000
29. Tinago National High School	1,497,000	142,000	1,639,000
30. Tubli National High School	1,939,000	158,000	2,097,000
31. Viga Rural Development High School	6,661,000	240,000	6,901,000
5. Division of Masbate	884,931,000	18,261,000	903,192,000
a. Pre-School Education	3,839,000		3,839,000
b. Elementary Education	716,321,000	9,221,000	725,542,000
c. Secondary Education	164,771,000	9,040,000	173,811,000
1. Alimango National High School	1,315,000	97,000	1,412,000
2. Andres Clemente, Jr. National High School	5,307,000	269,000	5,576,000
3. Armenia National High School	2,025,000	122,000	2,147,000
4. Aroroy National High School	12,779,000	574,000	13,353,000
5. Badiang National High School	1,904,000	108,000	2,012,000
6. Bagahanglad National High School	3,025,000	143,000	3,168,000
7. Baleno National High School	2,929,000	119,000	3,048,000
8. Balud National High School	2,802,000	119,000	2,921,000
9. Bara National High School	1,742,000	106,000	1,848,000
10. Buenavista National High School	3,537,000	187,000	3,724,000
11. Buracan National High School	1,309,000	95,000	1,404,000
12. Burgos National High School	1,321,000	93,000	1,414,000
13. Buri National High School	1,598,000	102,000	1,700,000
14. Burias National Agricultural High School	1,269,000	123,000	1,392,000
15. Buyo National High School	752,000	87,000	839,000
16. Cadulawan National High School	1,459,000	110,000	1,569,000
17. Cataingan National High School	12,898,000	553,000	13,451,000
18. Cawayan National High School	1,333,000	83,000	1,416,000
19. Del Carmen National High School	2,962,000	135,000	3,097,000
20. Dimasalang National High School	7,089,000	365,000	7,454,000
21. E. Legaspi, Sr. National High School	1,883,000	111,000	1,994,000
22. Felixberto Del Rosario, Jr. Memorial High School	1,195,000	88,000	1,283,000
23. F. Alindogan National High School	2,885,000	155,000	3,040,000
24. Halabangbaybay National High School	1,469,000	92,000	1,561,000
25. Ipil National High School	1,462,000	116,000	1,578,000
26. Lagta National High School	1,741,000	125,000	1,866,000
27. Lahong National High School	1,611,000	103,000	1,714,000
28. Luy-a National High School	1,493,000	104,000	1,597,000
29. Magdalena National High School	1,607,000	121,000	1,728,000
30. Mandaon National High School	5,697,000	269,000	5,966,000
31. Marintoc National High School	1,607,000	96,000	1,703,000

32. Masbate National Comprehensive High School	29,189,000	1,512,000	30,701,000
33. Milagros National High School	1,134,000	123,000	1,257,000
34. Mobo National High School	4,344,000	218,000	4,562,000
35. Nabangig National High School	2,680,000	148,000	2,828,000
36. Palanas National High School	1,337,000	89,000	1,426,000
37. Panguiranan National High School	1,759,000	122,000	1,881,000
38. Pasig National High School	2,987,000	168,000	3,155,000
39. Pawican National High School	2,066,000	108,000	2,174,000
40. Pulanduta National High School	4,278,000	242,000	4,520,000
41. Quezon National High School	1,329,000	82,000	1,411,000
42. San Isidro National High School	1,188,000	92,000	1,280,000
43. San Jacinto National High School	7,539,000	437,000	7,976,000
44. San Pascual National High School	4,687,000	130,000	4,817,000
45. San Ramon National High School	1,325,000	138,000	1,463,000
46. Santos E. Conag National High School	2,026,000	141,000	2,167,000
47. Tanque National High School	1,864,000	109,000	1,973,000
48. Tinigban National High School	747,000	78,000	825,000
49. Uson National High School	2,287,000	133,000	2,420,000
<b>6. Division of Sorsogon</b>	<b>861,105,000</b>	<b>23,486,000</b>	<b>884,591,000</b>
<b>a. Elementary Education</b>	<b>638,376,000</b>	<b>10,833,000</b>	<b>649,209,000</b>
<b>b. Secondary Education</b>	<b>222,729,000</b>	<b>12,653,000</b>	<b>235,382,000</b>
1. Abucay National High School	3,351,000	195,000	3,546,000
2. Abuyog National High School	1,917,000	146,000	2,063,000
3. Bacolod National High School	1,965,000	147,000	2,112,000
4. Bagacay National High School	1,875,000	147,000	2,022,000
5. Barcelona National High School	7,336,000	325,000	7,661,000
6. Biriran National High School	1,171,000	129,000	1,300,000
7. Buenavista National High School	1,210,000	130,000	1,340,000
8. Buhang National High School	4,437,000	227,000	4,664,000
9. Bulacao National High School	2,921,000	179,000	3,100,000
10. Bulan National High School	13,619,000	175,000	13,794,000
11. Caditaa National High School	1,337,000	137,000	1,474,000
12. Calao National High School	1,896,000	153,000	2,049,000
13. Casiguran Vocational School	7,703,000	939,000	8,642,000
14. Castilla National High School	1,768,000	141,000	1,909,000
15. Culasi National High School	1,861,000	154,000	2,015,000
16. Cumadcad National High School	6,721,000	310,000	7,031,000
17. Danao National High School	1,885,000	147,000	2,032,000
18. Donsol National Comprehensive High School	15,960,000	548,000	16,508,000
19. Donsol Vocational High School	4,879,000	655,000	5,534,000
20. Gabao National High School	1,880,000	149,000	2,029,000
21. Gallanosa National High School	17,287,000	677,000	17,964,000
22. Gatbo National High School	1,195,000	135,000	1,330,000
23. Gubat National High School	14,717,000	646,000	15,363,000
24. Lungib National High School	1,357,000	135,000	1,492,000
25. Macalaya National High School	3,328,000	167,000	3,495,000
26. Magallanes National Vocational High School	5,194,000	600,000	5,794,000
27. Magallanes School of Fisheries	1,655,000	469,000	2,124,000
28. Manlabong National High School	741,000	115,000	856,000
29. Matnog National High School	6,446,000	375,000	6,821,000
30. Milagrosa National High School	1,611,000	142,000	1,753,000
31. Oras National High School	1,302,000	125,000	1,427,000
32. Osiao Paglingap National High School	906,000	124,000	1,030,000
33. Pilar Productivity Development High School	7,016,000	289,000	7,305,000
34. Prieto Diaz National High School	5,085,000	243,000	5,328,000
35. Quezon National High School	1,780,000	139,000	1,919,000

36. Rawis National High School	1,175,000	117,000	1,292,000
37. Rizal National High School - Gubat	2,809,000	166,000	2,975,000
38. Rizal National High School - Sorsogon	3,398,000	223,000	3,621,000
39. San Francisco National High School	3,683,000	191,000	3,874,000
40. San Isidro National High School	3,576,000	169,000	3,745,000
41. San Juan National High School	1,743,000	175,000	1,918,000
42. San Roque National High School	1,927,000	142,000	2,069,000
43. Sawanga National High School	1,070,000	123,000	1,193,000
44. Siuton National High School	1,450,000	136,000	1,586,000
45. Sorsogon National High School	33,632,000	916,000	34,548,000
46. Sta. Cruz National High School	1,222,000	129,000	1,351,000
47. Sta. Magdalena National High School	5,710,000	259,000	5,969,000
48. Sugod National High School	2,238,000	162,000	2,400,000
49. Talaonga National High School	3,784,000	231,000	4,015,000
<b>7. Division of Iriga City</b>	<b>109,492,000</b>	<b>5,041,000</b>	<b>114,533,000</b>
a. Elementary Education	81,052,000	3,240,000	84,292,000
b. Secondary Education	28,440,000	1,801,000	30,241,000
1. Perpetual Help National High School	4,237,000	184,000	4,421,000
2. Rinconada National Technical Vocational School	8,919,000	903,000	9,822,000
3. Sagrada National High School	3,836,000	192,000	4,028,000
4. San Agustin Agro-Industrial High School	5,063,000	239,000	5,302,000
5. San Antonio National High School	3,415,000	139,000	3,554,000
6. Sto. Nino National High School	2,970,000	144,000	3,114,000
<b>8. Division of Legaspi City</b>	<b>158,068,000</b>	<b>5,602,000</b>	<b>163,670,000</b>
a. Elementary Education	127,477,000	4,167,000	131,644,000
b. Secondary Education	30,591,000	1,435,000	32,026,000
1. Banquerohan National High School	9,003,000	348,000	9,351,000
2. Pag-asa National High School	21,588,000	1,087,000	22,675,000
<b>9. Division of Naga City</b>	<b>168,761,000</b>	<b>5,908,000</b>	<b>174,669,000</b>
a. Elementary Education	109,589,000	3,466,000	113,055,000
b. Secondary Education	59,172,000	2,442,000	61,614,000
1. Camarines Sur National High School	42,975,000	1,903,000	44,878,000
2. Cararayan National High School	3,154,000	129,000	3,283,000
3. Carolina National High School	4,648,000	151,000	4,799,000
4. Concepcion Pequeña National High School	8,395,000	259,000	8,654,000
<b>TOTAL, REGION V</b>	<b>5,580,190,000</b>	<b>312,710,000</b>	<b>5,892,900,000</b>
<b>8. REGION VI</b>			
1. Pre-school Education	19,784,000	43,000	19,827,000
2. Elementary Education	5,202,796,000	85,568,000	5,288,364,000
3. Secondary Education	1,910,620,000	139,353,000	2,049,973,000
4. Lump-sum for Reclassification of Positions	1,300,000		1,300,000
5. Hardship Pay	7,732,000		7,732,000
6. Lump-sum for Subsistence and Laundry Allowance	5,649,000		5,649,000
7. Requirement of Teacher I Positions	16,276,000	35,000	16,311,000

8. Purchase of Desks		26,935,000	26,935,000
9. Purchase of Textbooks		36,463,000	36,463,000
Sub-total, Region VI	7,164,157,000	288,397,000	7,452,554,000
I. LUMP-SUM EXPENDITURES	49,826,000	96,176,000	146,002,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions (share from 7,000 Positions)	16,276,000	35,000	16,311,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	9,865,000		9,865,000
a. Elementary Education	4,443,000		4,443,000
b. Secondary Education	5,422,000		5,422,000
3. Salary differentials to convert teaching positions to Master Teacher positions	9,004,000		9,004,000
a. Elementary Education	3,368,000		3,368,000
b. Secondary Education	5,636,000		5,636,000
4. Lump-sum for Reclassification of Positions	1,300,000		1,300,000
5. Hardship Pay	7,732,000		7,732,000
6. Lump-sum for Subsistence and Laundry Allowance	5,649,000		5,649,000
7. Repair and Maintenance of School Buildings		19,299,000	19,299,000
a. Elementary Education		19,299,000	19,299,000
b. Secondary Education			
8. Cash Allowance		13,444,000	13,444,000
a. Pre-School Education		43,000	43,000
b. Elementary Education		9,866,000	9,866,000
c. Secondary Education		3,535,000	3,535,000
9. Purchase of Desks		26,935,000	26,935,000
10. Purchase of Textbooks		36,463,000	36,463,000
II. Division Offices	7,114,331,000	192,221,000	7,306,552,000
1. Division of Aklan	522,421,000	14,312,000	536,733,000
a. Elementary Education	399,606,000	4,352,000	403,958,000
b. Secondary Education	122,815,000	9,960,000	132,775,000
1. Altavas National School	14,376,000	906,000	15,282,000
2. Badiangan National High School	1,692,000	160,000	1,852,000
3. Batan Academy (A National School)	5,841,000	392,000	6,233,000
4. Bay-ang National High School	1,358,000	128,000	1,486,000
5. Boracay National High School	2,450,000	248,000	2,698,000
6. Bulabud National High School	1,187,000	120,000	1,307,000



7. Buruanga Vocational School	8,958,000	584,000	9,542,000
8. Cabugao National High School	1,837,000	151,000	1,988,000
9. Calimbajan-Tina National High School	2,350,000	194,000	2,544,000
10. Calizo National High School	1,065,000	116,000	1,181,000
11. Camaligan National High School	2,006,000	155,000	2,161,000
12. Camansi National High School	1,081,000	113,000	1,194,000
13. Candelaria National High School	2,552,000	218,000	2,770,000
14. Cayangwan National High School	1,138,000	117,000	1,255,000
15. Daja Sur National High School	1,534,000	127,000	1,661,000
16. Father Julian C. Rago Memorial High School	1,944,000	169,000	2,113,000
17. Jose Borromeo Legaspi National High School	1,648,000	164,000	1,812,000
18. Libacao National Forestry Vocational High School	8,624,000	628,000	9,252,000
19. Liloan National High School	1,381,000	160,000	1,541,000
20. Linabuan National High School	3,025,000	258,000	3,283,000
21. Madalag National High School	3,492,000	294,000	3,786,000
22. Malay National High School	3,073,000	244,000	3,317,000
23. Malinao School for Philippine Craftsmen	8,085,000	562,000	8,647,000
24. Maloco National High School	2,885,000	228,000	3,113,000
25. Maile National High School	2,386,000	209,000	2,595,000
26. Maisud National High School	1,021,000	148,000	1,169,000
27. Malook National High School	2,323,000	192,000	2,515,000
28. Navitas National High School	969,000	103,000	1,072,000
29. Numancia National School of Fisheries	6,226,000	454,000	6,680,000
30. Ochando National High School	2,282,000	208,000	2,490,000
31. Ondoy National High School	2,612,000	189,000	2,801,000
32. Panayakan National High School	1,184,000	122,000	1,306,000
33. Rosario National High School	1,110,000	102,000	1,212,000
34. Science Development National High School	5,059,000	462,000	5,521,000
35. Solido National High School	2,071,000	200,000	2,271,000
36. Tangalan National High School	4,809,000	405,000	5,214,000
37. Toledo National High School	2,850,000	262,000	3,112,000
38. Torralba National High School	1,759,000	150,000	1,909,000
39. Unidos National High School	1,340,000	164,000	1,504,000
40. Union National High School	1,232,000	154,000	1,386,000
<b>2. Division of Antique</b>	<b>678,975,000</b>	<b>17,595,000</b>	<b>696,570,000</b>
<b>a. Pre-School Education</b>	<b>15,335,000</b>		<b>15,335,000</b>
<b>b. Elementary Education</b>	<b>481,115,000</b>	<b>4,626,000</b>	<b>485,741,000</b>
<b>c. Secondary Education</b>	<b>182,525,000</b>	<b>12,969,000</b>	<b>195,494,000</b>
1. Antique National School	34,854,000	2,150,000	37,004,000
2. Antique Vocational School	13,068,000	844,000	13,912,000
3. Aras-asan National High School	1,213,000	94,000	1,307,000
4. Aureliana National High School	4,693,000	321,000	5,014,000
5. Barangbang National High School	2,810,000	196,000	3,006,000
6. Barasanan National High School	1,774,000	134,000	1,908,000
7. Barbaza National High School	4,367,000	305,000	4,672,000
8. Belison National School	10,173,000	554,000	10,727,000
9. Bitadton National High School	2,190,000	187,000	2,377,000
10. Bugo National School	3,547,000	213,000	3,760,000
11. Buhang National High School	1,928,000	146,000	2,074,000
12. Caluya National High School	3,645,000	301,000	3,946,000
13. Col. Ruperto Abellon National School	6,741,000	386,000	7,127,000
14. Diclum National High School	1,758,000	133,000	1,891,000
15. Egaña National High School	2,694,000	201,000	2,895,000
16. Gamad Sto. Tomas National High School	933,000	89,000	1,022,000
17. Gen. Leandro Fullon National School	8,873,000	653,000	9,526,000

18. Gov. Julio Macuja Memorial Comprehensive High School	2,457,000	174,000	2,631,000
19. Gov. Villavert Jimenez National School	5,022,000	354,000	5,376,000
20. Igburi National High School	1,503,000	122,000	1,625,000
21. Igcado National High School	919,000	81,000	1,000,000
22. Igpalge National High School	2,922,000	166,000	3,088,000
23. Laua-an National High School	2,597,000	194,000	2,791,000
24. Libertad National Vocational High School	8,045,000	518,000	8,563,000
25. Lirio M. Escaño, Sr. National School	3,615,000	258,000	3,873,000
26. Mag-aba National High School	3,190,000	256,000	3,446,000
27. Moscoso-Rios National High School	3,355,000	222,000	3,577,000
28. Northern Antique Vocational School	10,158,000	866,000	11,024,000
29. Northern Bugasong National High School	1,226,000	116,000	1,342,000
30. Pandan National Vocational High School	864,000	128,000	992,000
31. Pangpang National High School	3,095,000	224,000	3,319,000
32. Patria National High School	3,463,000	269,000	3,732,000
33. Pis-anan National High School	5,212,000	365,000	5,577,000
34. San Antonio National High School	1,041,000	119,000	1,160,000
35. San Pedro National High School	2,701,000	164,000	2,865,000
36. San Roque Espeleta National High School	1,935,000	160,000	2,095,000
37. Sebaste High School	1,270,000	154,000	1,424,000
38. Sido-San Juan National High School	1,789,000	154,000	1,943,000
39. Southern Bugasong National High School	1,515,000	134,000	1,649,000
40. Sta. Ana National High School	1,059,000	124,000	1,183,000
41. Sta. Justa National High School	2,662,000	208,000	2,870,000
42. Tinogboc National High School	1,765,000	186,000	1,951,000
43. Union National High School	1,795,000	174,000	1,969,000
44. Valderama National High School	2,089,000	172,000	2,261,000
<b>3. Division of Capiz</b>	<b>684,312,000</b>	<b>18,919,000</b>	<b>703,231,000</b>
<b>a. Elementary Education</b>	<b>517,865,000</b>	<b>5,335,000</b>	<b>523,200,000</b>
<b>b. Secondary Education</b>	<b>166,447,000</b>	<b>13,584,000</b>	<b>180,031,000</b>
1. Arturo Jugo National High School	1,634,000	145,000	1,779,000
2. Bongsuan National High School	4,506,000	372,000	4,878,000
3. Cabug-cabug National High School	8,500,000	548,000	9,048,000
4. Camburanan National High School	1,494,000	124,000	1,618,000
5. Candelaria National High School	2,354,000	165,000	2,519,000
6. Capagao National High School	2,073,000	171,000	2,244,000
7. Capiz National High School	29,659,000	3,795,000	33,454,000
8. Casanayan National High School	3,259,000	282,000	3,541,000
9. Col. Patrocenio Artuz National High School	3,480,000	256,000	3,736,000
10. Commissioner Luis R. Asis National High School	7,383,000	514,000	7,897,000
11. Cuartero National High School	6,850,000	454,000	7,304,000
12. David Moises Memorial High School	3,695,000	265,000	3,960,000
13. Don Felix Balgos National High School	2,670,000	187,000	2,857,000
14. Dulangan National High School	2,052,000	183,000	2,235,000
15. Florentina Batoampo Degala Memorial High School	2,702,000	248,000	2,950,000
16. Hipona National High School	5,153,000	321,000	5,474,000
17. Ivisan National High School	9,543,000	655,000	10,198,000
18. Jagnaya National High School	3,774,000	263,000	4,037,000
19. Jamindan National High School	7,581,000	513,000	8,094,000
20. Lucero National High School	2,353,000	211,000	2,564,000
21. Maayon National High School	8,467,000	569,000	9,036,000
22. Malonoy National High School	2,196,000	190,000	2,386,000
23. Manuel F. Onato Memorial High School	2,810,000	221,000	3,031,000
24. Mayor Ramon A. Benjamin, Sr. Memorial High School	2,913,000	214,000	3,127,000
25. Panitan National High School	7,708,000	534,000	8,242,000
26. Pilar National High School	4,710,000	307,000	5,017,000

27. Pontevedra National High School	7,638,000	585,000	8,223,000
28. Putian National High School	2,522,000	203,000	2,725,000
29. San Nicolas National High School, Pilar	2,214,000	183,000	2,397,000
30. San Nicolas National High School, Tapaz	4,119,000	239,000	4,358,000
31. Sapián National High School	9,631,000	567,000	10,198,000
32. Dumalag National High School	402,000	50,000	452,000
33. Vicente V. Andaya, Sr. National High School	402,000	50,000	452,000
4. Division of Guimaras	174,907,000	4,591,000	179,498,000
a. Pre-School Education	4,449,000		4,449,000
b. Elementary Education	133,048,000	1,713,000	134,761,000
c. Secondary Education	37,410,000	2,878,000	40,288,000
1. Alegria National High School	1,192,000	109,000	1,301,000
2. Buenavista National High School	6,203,000	530,000	6,733,000
3. Cabalagnan National High School	2,368,000	168,000	2,536,000
4. Desiderio C. Gange (Maabay) National High School	2,313,000	191,000	2,504,000
5. East Valencia National High School	2,250,000	192,000	2,442,000
6. Getulio National High School	1,371,000	109,000	1,480,000
7. Jordan National High School	6,799,000	511,000	7,310,000
8. Magamay National High School	2,667,000	190,000	2,857,000
9. Nueva Valencia National High School	5,956,000	407,000	6,363,000
10. Salvacion National High School	2,410,000	185,000	2,595,000
11. Sta. Teresa National High School	3,881,000	286,000	4,167,000
5. Division of Iloilo	1,858,903,000	47,812,000	1,906,715,000
a. Elementary Education	1,357,165,000	12,288,000	1,369,453,000
b. Secondary Education	501,738,000	35,524,000	523,444,000
1. Abangay National High School	2,218,000	152,000	2,370,000
2. Acao National High School	1,127,000	85,000	1,212,000
3. Alcarde-Gustilo Memorial National High School	2,044,000	146,000	2,190,000
4. Alejandro Fermiza Memorial National High School	3,464,000	248,000	3,712,000
5. Alimodian National Comprehensive High School	15,443,000	817,000	16,260,000
6. Ambrosio Maido Memorial National High School	1,406,000	97,000	1,503,000
7. Anilao National High School	8,620,000	519,000	9,139,000
8. Ardewil National High School	1,060,000	121,000	1,181,000
9. Aurea Belonia Memorial High School	1,963,000	133,000	2,096,000
10. Badiangan National High School	4,041,000	264,000	4,305,000
11. Badlan National High School	1,213,000	130,000	1,343,000
12. Banate National High School	9,307,000	686,000	9,993,000
13. Barosong National High School	1,440,000	96,000	1,536,000
14. Barotac Viejo National High School	10,916,000	712,000	11,628,000
15. Barroc National High School	2,037,000	135,000	2,172,000
16. Bay-ang National High School	875,000	113,000	988,000
17. Bayas National High School	858,000	124,000	982,000
18. Binabaan National High School	3,179,000	202,000	3,381,000
19. Binaliuan National High School	2,187,000	137,000	2,324,000
20. Bingawan National High School	5,462,000	363,000	5,825,000
21. Bololacao National High School	2,416,000	177,000	2,593,000
22. Botong Cabanbanan National High School	2,643,000	180,000	2,823,000
23. Buayahon Bantay National High School	1,224,000	73,000	1,297,000
24. Bucari National High School	1,336,000	125,000	1,461,000
25. Buga National High School	3,732,000	261,000	3,993,000
26. Burak National High School	1,063,000	86,000	1,149,000

27. Cabatuan National Comprehensive High School	20,764,000	1,262,000	22,026,000
28. Cabudian High School	1,559,000	148,000	1,707,000
29. Cadagmayan National High School	1,994,000	118,000	2,112,000
30. Cadinglian-Batuan National High School	1,638,000	96,000	1,734,000
31. Calmay National High School	1,644,000	127,000	1,771,000
32. Camangahan National High School	3,143,000	210,000	3,353,000
33. Camiros National High School	2,597,000	170,000	2,767,000
34. Carlos Lopez National High School	3,647,000	253,000	3,900,000
35. Carvasana National High School	2,409,000	181,000	2,590,000
36. Cawayan National High School	4,035,000	364,000	4,399,000
37. Cayos National High School	1,471,000	100,000	1,571,000
38. Cordova National High School	1,677,000	119,000	1,796,000
39. Culasi National High School	2,658,000	196,000	2,854,000
40. Daga-Barasan National High School	1,236,000	83,000	1,319,000
41. Dapdap National High School	1,556,000	112,000	1,668,000
42. Dela Paz National High School	2,120,000	148,000	2,268,000
43. Dingle National High School	7,024,000	540,000	7,564,000
44. Don Benjamin Jalandoni, Sr. National High School	1,535,000	112,000	1,647,000
45. Don Casemiro Andrada Y Cuaresma National High School	6,981,000	503,000	7,484,000
46. Don Esteban S. Javellana National High School	3,679,000	239,000	3,918,000
47. Don Felix Serra National High School	7,000,000	471,000	7,471,000
48. Dorog National High School	2,118,000	147,000	2,265,000
49. Dueñas General Comprehensive High School	13,233,000	782,000	14,015,000
50. Escalantera National High School	1,335,000	115,000	1,450,000
51. Estancia National High School	7,162,000	529,000	7,691,000
52. Gemumua-Agahon National High School	1,280,000	125,000	1,405,000
53. Gen. Luna Vocational High School	863,000	93,000	956,000
54. Gines National High School	1,049,000	104,000	1,153,000
55. Ginot-an National High School	898,000	92,000	990,000
56. Granada National High School	1,597,000	175,000	1,772,000
57. Guimbal National High School	8,823,000	420,000	9,243,000
58. Igharas National High School	9,797,000	597,000	10,394,000
59. Iloilo National High School	31,820,000	2,805,000	34,625,000
60. Jamabalud National High School	1,859,000	142,000	2,001,000
61. Janiuay National Comprehensive High School	2,582,000	271,000	2,853,000
62. Jelicuon-Cabugao National High School	1,571,000	102,000	1,673,000
63. Kirayan National High School	1,440,000	118,000	1,558,000
64. Lambunao National High School	8,537,000	670,000	9,207,000
65. Lapayan National High School	1,571,000	103,000	1,674,000
66. Lawigan National High School	2,427,000	179,000	2,606,000
67. Leganes National High School	7,770,000	480,000	8,250,000
68. Leonora S. Salapantan National High School	9,025,000	667,000	9,692,000
69. Luca National High School	2,792,000	186,000	2,978,000
70. Maasin National High School	3,735,000	288,000	4,023,000
71. Malapaya National High School	1,460,000	130,000	1,590,000
72. Malitbog National High School	3,913,000	263,000	4,176,000
73. Malusgod National High School	1,701,000	123,000	1,824,000
74. Manuel A. Aaron Memorial Barangay High School	2,999,000	165,000	3,164,000
75. Maribuyong National High School	402,000	72,000	474,000
76. Mateo National High School	1,549,000	102,000	1,651,000
77. Milan National High School	1,822,000	154,000	1,976,000
78. Mina National High School	8,999,000	546,000	9,545,000
79. Mulapula National High School	2,368,000	155,000	2,523,000
80. Nabitasan National High School	1,317,000	101,000	1,418,000
81. Malundan National High School	1,950,000	128,000	2,078,000
82. Napnapan National High School	1,854,000	129,000	1,983,000
83. New Lucena National Comprehensive High School	2,579,000	195,000	2,774,000
84. New Lucena National High School	3,565,000	247,000	3,812,000
85. Nicomedes R. Yubar, Sr. National High School	5,511,000	383,000	5,894,000
86. Oton National High School	17,084,000	1,087,000	18,171,000

87. Pagdugue National High School	1,412,000	99,000	1,511,000
88. Palaka-Damilisan National High School	4,211,000	300,000	4,511,000
89. Palanguia National High School	4,214,000	241,000	4,455,000
90. Parara National High School	2,288,000	160,000	2,448,000
91. Particion National High School	1,579,000	123,000	1,702,000
92. Passi National High School	19,618,000	1,150,000	20,768,000
93. Pavia National High School	10,911,000	731,000	11,642,000
94. Payao National High School	1,056,000	77,000	1,133,000
95. Pili National High School	4,659,000	395,000	5,054,000
96. Puyas National High School	1,342,000	95,000	1,437,000
97. Quiling National High School	1,231,000	95,000	1,326,000
98. Quipot National High School	1,137,000	104,000	1,241,000
99. Salnigan National High School	1,760,000	163,000	1,923,000
100. San Antonio National High School	430,000	67,000	497,000
101. San Enrique Manuel Paluay Sr. Mem. Ext. High School	430,000	70,000	500,000
102. San Enrique National Comprehensive High School	402,000	50,000	452,000
103. San Fernando National High School	1,717,000	182,000	1,899,000
104. San Joaquin School of Fisheries	7,066,000	437,000	7,503,000
105. San Luis National High School	1,439,000	139,000	1,578,000
106. San Rafael National High School (Miagao)	1,358,000	133,000	1,491,000
107. San Rafael National High School (San Rafael)	7,400,000	498,000	7,898,000
108. Sinogbuhan National High School	1,068,000	111,000	1,179,000
109. Siwalo National High School	1,209,000	95,000	1,304,000
110. Sta. Barbara National Comprehensive High School	20,037,000	1,127,000	21,164,000
111. Sta. Rita National High School	2,314,000	176,000	2,490,000
112. Sto. Tomas National High School	402,000	72,000	474,000
113. Tagsing-Buyo National High School	2,037,000	110,000	2,147,000
114. Tigbauan National High School, Maasin	1,063,000	85,000	1,148,000
115. Tigbauan National High School, Tigbauan	11,854,000	736,000	12,590,000
116. Tina National High School	2,209,000	150,000	2,359,000
117. Tiolas National High School	2,232,000	159,000	2,391,000
118. Tiring National High School	2,025,000	132,000	2,157,000
119. Tubungan National High School	6,386,000	354,000	6,740,000
120. Zarraga National High School	6,926,000	504,000	7,430,000
121. Ajuy National High School	1,205,000	150,000	1,355,000
122. Balasan National High School	2,812,000	350,000	3,162,000
123. Concepcion National High School	2,410,000	300,000	2,710,000
124. Lemery National High School	1,339,000	150,000	1,489,000
125. Pototan National Comprehensive High School	1,339,000	150,000	1,489,000
126. Sara National High School	3,213,000	400,000	3,613,000

6. Division of Negros Occidental	1,498,194,000	40,522,000	1,538,716,000
a. Elementary Education	1,112,370,000	11,531,000	1,123,901,000
b. Secondary Education	385,824,000	28,991,000	414,815,000
1. Agpangi National High School	1,163,000	149,000	1,312,000
2. Aguisan National High School	3,545,000	303,000	3,848,000
3. Andulavan National High School	2,508,000	214,000	2,722,000
4. Antipolo National High School	4,070,000	297,000	4,367,000
5. Bantayan National High School	4,439,000	359,000	4,798,000
6. Biao National High School	1,026,000	132,000	1,158,000
7. Binicuil National High School	11,349,000	869,000	12,218,000
8. Bocana National High School	2,437,000	203,000	2,640,000
9. Barangay Alegria National High School	431,000	50,000	481,000
10. Buenavista National High School	4,543,000	346,000	4,889,000
11. Bug-ang National High School	1,454,000	165,000	1,619,000
12. Buluangan National High School	5,570,000	534,000	6,104,000

13. Cabacungan National High School	3,118,000	248,000	3,366,000
14. Calatrava National High School	10,461,000	826,000	11,287,000
15. Camalanda-an National High School	1,315,000	159,000	1,474,000
16. Camansi National High School	1,193,000	150,000	1,343,000
17. Caningay National High School	5,640,000	426,000	6,066,000
18. Carabalan National High School	2,025,000	184,000	2,209,000
19. Col. Griffin National High School	2,869,000	267,000	3,136,000
20. Culipapa National High School	1,728,000	219,000	1,947,000
21. Dian-ay National High School	1,904,000	194,000	2,098,000
22. Don Florencio Villafranca Memorial National High School	1,210,000	126,000	1,336,000
23. Don Hilarion G. Gonzaga Memorial High School	3,142,000	213,000	3,355,000
24. Don Simplicio Lizares Memorial National High School	2,161,000	163,000	2,324,000
25. Doña Enriqueta Montilla de Esteban Memorial High School	6,267,000	430,000	6,697,000
26. Dr. Antonio Lizares National High School	5,461,000	349,000	5,810,000
27. Escalante National High School	11,461,000	852,000	12,313,000
28. E.B. Magalona National High School	11,508,000	815,000	12,323,000
29. Florentina F. Caña Recto Memorial High School (Linaon MHS)	5,014,000	563,000	5,577,000
30. Gil Montilla National High School	13,098,000	966,000	14,064,000
31. Guiljungan National High School	8,031,000	629,000	8,660,000
32. Guinpanaan National High School	5,455,000	372,000	5,827,000
33. Himamaylan National High School	10,615,000	729,000	11,344,000
34. Hinigaran National High School	15,888,000	1,034,000	16,922,000
35. Inapoy National High School	1,469,000	153,000	1,622,000
36. Inocencio V. Ferrer Memorial School of Fisheries	8,178,000	501,000	8,679,000
37. Isabela National High School	9,706,000	733,000	10,439,000
38. La Castellana National High School	10,131,000	758,000	10,889,000
39. Labi-labi National High School	3,093,000	229,000	3,322,000
40. Locotan National High School	1,451,000	162,000	1,613,000
41. Lopez Jaena National High School	6,730,000	482,000	7,212,000
42. Manapla National High School	12,457,000	884,000	13,341,000
43. Miranda National High School	2,962,000	219,000	3,181,000
44. Nabulao National High School	3,948,000	335,000	4,283,000
45. Negros Occidental High School	42,854,000	2,738,000	45,592,000
46. Negros Occidental Science High School	708,000	78,000	786,000
47. Negros Occ. Mat'l. Industrial School of Home Industries	10,759,000	561,000	11,320,000
48. Paglaum National High School	5,972,000	470,000	6,442,000
49. Pahilanga National High School	4,230,000	310,000	4,540,000
50. Payao National High School	3,959,000	335,000	4,294,000
51. Pontevedra National High School	6,017,000	447,000	6,464,000
52. Rafael B. Lacson National High School	9,916,000	671,000	10,587,000
53. Raymundo Tiogson National High School	5,614,000	403,000	6,017,000
54. Salong National High School	2,837,000	240,000	3,077,000
55. Salvador Benedicto National High School	473,000	103,000	576,000
56. San Enrique High School	2,795,000	223,000	3,018,000
57. San Isidro National High School, Pontevedra	2,373,000	185,000	2,558,000
58. San Isidro National High School, Toboso	1,605,000	165,000	1,770,000
59. Tabao National High School	5,735,000	386,000	6,121,000
60. Tabu National High School	3,207,000	249,000	3,456,000
61. Tabugon National High School	4,179,000	335,000	4,514,000
62. Tampalon National High School	2,181,000	215,000	2,396,000
63. Tanza National High School	2,193,000	163,000	2,356,000
64. Tapi National High School	3,405,000	288,000	3,693,000
65. Tinongan National High School	1,624,000	166,000	1,790,000
66. Toboso National High School	4,252,000	343,000	4,595,000
67. Valladolid National High School	984,000	96,000	1,080,000
68. Victorias National High School	25,728,000	1,830,000	27,558,000
7. Division of Bacolod City	413,251,000	12,633,000	425,884,000
a. Elementary Education	251,961,000	3,105,000	255,066,000

b. Secondary Education	161,290,000	9,528,000	170,818,000
1. Abkasa National High School	3,484,000	175,000	3,659,000
2. Alangilan National High School	4,439,000	241,000	4,680,000
3. Bacolod City National High School	38,194,000	2,070,000	40,264,000
4. Barangay Singcang Airport National High School	8,140,000	534,000	8,674,000
5. Bata National High School	11,457,000	661,000	12,118,000
6. Domingo Lacson National High School	24,462,000	1,434,000	25,896,000
7. Emiliano Lizares National High School	8,652,000	565,000	9,217,000
8. Generoso Villanueva, Sr. National High School	2,297,000	155,000	2,452,000
9. Luis Hervias National High School	9,687,000	612,000	10,299,000
10. Luisa Medel National High School	9,439,000	539,000	9,978,000
11. MRRP National High School	7,703,000	573,000	8,276,000
12. Mansilingan Agro-Industrial High School	10,206,000	589,000	10,795,000
13. Paglaum Village National High School	5,645,000	326,000	5,971,000
14. Sum-ag National High School	16,897,000	974,000	17,871,000
15. Teofilo Gensoli, Sr. Memorial High School	588,000	80,000	668,000
8. Division of Bago City	155,530,000	4,664,000	160,194,000
a. Elementary Education	112,144,000	1,601,000	113,745,000
b. Secondary Education	43,386,000	3,063,000	46,449,000
1. Ramon Torres National High School	31,354,000	2,122,000	33,476,000
2. Ramon Torres Dulao National High School	2,373,000	196,000	2,569,000
3. Ramon Torres Ma-ao Sugar Central National High School	4,880,000	382,000	5,262,000
4. Ramon Torres Malingin National High School	2,270,000	180,000	2,450,000
5. Ramon Torres Sagasa National High School	2,509,000	183,000	2,692,000
9. Division of Cadiz City	168,500,000	4,359,000	172,859,000
a. Elementary Education	124,670,000	1,657,000	126,327,000
b. Secondary Education	43,830,000	2,702,000	46,532,000
1. Cadiz Viejo National High School	3,433,000	244,000	3,677,000
2. Caduhaan National High School	5,055,000	286,000	5,341,000
3. Dr. Vicente F. Gustilo Memorial National High School	24,568,000	1,378,000	25,946,000
4. Mabini National High School	2,568,000	196,000	2,764,000
5. SPED High School	844,000	70,000	914,000
6. Tiglawigan National High School	3,170,000	255,000	3,425,000
7. Villacin National High School	4,192,000	273,000	4,465,000
10. Division of Iloilo City	336,671,000	9,439,000	346,110,000
a. Elementary Education	218,898,000	2,574,000	221,472,000
b. Secondary Education	117,773,000	6,865,000	124,638,000
1. Fort San Pedro National High School	11,287,000	683,000	11,970,000
2. Iloilo City National High School	33,369,000	2,030,000	35,399,000
3. Jalandoni Memorial National High School	15,993,000	795,000	16,788,000
4. Jaro National High School	20,091,000	1,194,000	21,285,000
5. La Paz National High School	13,470,000	775,000	14,245,000
6. Mandurriao National High School	10,810,000	691,000	11,501,000
7. Ramon Avanceña National High School	12,753,000	697,000	13,450,000
11. Division of Kabanklan City	307,000	862,000	1,169,000
a. Elementary Education	307,000	862,000	1,169,000

12. Division of La Carlota City	99,080,000	3,211,000	102,291,000
a. Elementary Education	67,926,000	1,119,000	69,045,000
b. Secondary Education	31,154,000	2,092,000	33,246,000
1. Dona Hortencia S. Benedicto Memorial National High School	31,154,000	2,092,000	33,246,000
13. Division of Roxas City	124,534,000	3,328,000	127,862,000
a. Elementary Education	101,065,000	1,486,000	102,551,000
b. Secondary Education	23,469,000	1,842,000	25,311,000
1. Bago National High School	1,196,000	106,000	1,302,000
2. Baliuagan National High School	1,682,000	155,000	1,837,000
3. Cong. Ramon A. Arnaldo National High School	10,267,000	718,000	10,985,000
4. Culasi National High School	1,819,000	148,000	1,967,000
5. Dumulog National High School	1,680,000	139,000	1,819,000
6. Milibili National High School	1,332,000	114,000	1,446,000
7. Janque National High School	5,493,000	462,000	5,955,000
14. Division of Sagay City	125,984,000	3,246,000	129,230,000
a. Elementary Education	97,507,000	1,177,000	98,684,000
b. Secondary Education	28,477,000	2,069,000	30,546,000
1. Bato National High School	5,905,000	381,000	6,286,000
2. Eusebio Lopez Memorial National High School	2,366,000	219,000	2,585,000
3. Sagay National High School	15,071,000	1,063,000	16,134,000
4. Serafin V. Aguilar National High School	1,156,000	106,000	1,262,000
5. Vito National High School	3,979,000	300,000	4,279,000
15. Division of San Carlos City	134,322,000	2,873,000	137,195,000
a. Elementary Education	120,213,000	1,577,000	121,790,000
b. Secondary Education	14,109,000	1,296,000	15,405,000
1. Bagonbon National High School	901,000	124,000	1,025,000
2. Don Carlos Ledesma National High School	5,106,000	432,000	5,538,000
3. Julio Ledesma National High School	4,252,000	390,000	4,642,000
4. Quezon National High School	3,850,000	350,000	4,200,000
16. Division of Silay City	138,440,000	3,855,000	142,295,000
a. Elementary Education	99,125,000	1,400,000	100,525,000
b. Secondary Education	39,315,000	2,455,000	41,770,000
1. Barangay Capitan Ramon National High School	1,614,000	148,000	1,762,000
2. Barangay Guimbalaon National High School	1,996,000	170,000	2,166,000
3. Doña Montserrat Lopez Memorial High School	35,705,000	2,137,000	37,842,000
TOTAL, REGION VI	7,164,157,000	288,397,000	7,452,554,000



## 9. REGION VII

1. Pre-school Education			
2. Elementary Education	3,914,666,000	67,701,000	3,982,367,000
3. Secondary Education	935,079,000	49,561,000	984,640,000
4. Lump-Sum for Reclassification of Positions	500,000		500,000
5. Hardship Pay	5,668,000		5,668,000
6. Requirement of Teacher I Positions	1,208,000		1,208,000
7. Purchase of Desks		21,755,000	21,755,000
8. Purchase of Textbooks		28,963,000	28,963,000
Sub-total, Region VII	4,857,121,000	167,980,000	5,025,101,000
I. Lump-sum Expenditures	12,108,000	73,898,000	86,006,000
1. Requirements of Teacher I Positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	1,208,000		1,208,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	2,188,000		2,188,000
a. Elementary Education	2,000,000		2,000,000
b. Secondary Education	188,000		188,000
3. Salary differential to convert teaching positions to Master Teacher positions	2,544,000		2,544,000
a. Elementary Education	2,094,000		2,094,000
b. Secondary Education	450,000		450,000
4. Lump-Sum for Reclassification of Positions	500,000		500,000
5. Hardship Pay	5,668,000		5,668,000
6. Repair and Maintenance of School Buildings		13,992,000	13,992,000
a. Elementary Education		13,992,000	13,992,000
b. Secondary Education			
7. Cash Allowance		9,188,000	9,188,000
a. Elementary Education		7,349,000	7,349,000
b. Secondary Education		1,839,000	1,839,000
8. Purchase of Desks		21,755,000	21,755,000
9. Purchase of Textbooks		28,963,000	28,963,000
II. Division Offices	4,845,013,000	94,082,000	4,939,095,000
1. Division of Bohol	1,047,686,000	16,560,000	1,064,246,000
a. Elementary Education	882,967,000	8,574,000	891,541,000

b. Secondary Education	164,719,000	7,986,000	172,705,000
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1. Ambassador Pablo R. Suarez, Jr. National High School	402,000	50,000	452,000
2. Alicia National High School	5,343,000	253,000	5,596,000
3. Badiang National High School	1,714,000	82,000	1,796,000
4. Batuan National High School	1,521,000	66,000	1,587,000
5. Biabas National High School	2,576,000	114,000	2,690,000
6. Biking National High School	2,515,000	97,000	2,612,000
7. Busao National High School	1,597,000	82,000	1,679,000
8. Cabilao National High School	2,284,000	84,000	2,368,000
9. Cabul-an National High School	543,000	66,000	609,000
10. Cahayag National High School	4,554,000	292,000	4,846,000
11. Calabacita National High School	2,056,000	68,000	2,124,000
12. Camambugan National High School	2,220,000	115,000	2,335,000
13. Campao National High School	1,242,000	66,000	1,308,000
14. Cangawa National High School	4,308,000	251,000	4,559,000
15. Catigbian National High School	547,000	52,000	599,000
16. Canhayupon National High School	1,378,000	62,000	1,440,000
17. Catungawan National High School	2,463,000	126,000	2,589,000
18. Corella National High School	3,168,000	135,000	3,303,000
19. Dagohoy National High School	3,252,000	202,000	3,454,000
20. Danao National High School	2,486,000	150,000	2,636,000
21. Dr. Cecilio Putong National High School	17,345,000	829,000	18,174,000
22. Faraon National High School	1,756,000	80,000	1,836,000
23. Guinacot National High School	3,092,000	125,000	3,217,000
24. Guinsularan National High School	2,295,000	91,000	2,386,000
25. Hanopol National High School	2,787,000	103,000	2,890,000
26. Hingotangan National High School	1,977,000	74,000	2,051,000
27. Hinlayagan National High School	1,552,000	94,000	1,646,000
28. La Union National High School	3,426,000	140,000	3,566,000
29. Lila National High School	2,624,000	118,000	2,742,000
30. Loboc National High School	3,684,000	106,000	3,790,000
31. Mahayag National High School	2,050,000	82,000	2,132,000
32. Manga National High School	7,101,000	152,000	7,253,000
33. Mayuga National High School	1,396,000	74,000	1,470,000
34. Mahawan National High School	4,634,000	200,000	4,834,000
35. Pagnitoan National High School	1,603,000	89,000	1,692,000
36. Pangangan National High School (incl. Calape Ext. HS)	3,581,000	164,000	3,745,000
37. Pres. Carlos P. Garcia National High School	2,422,000	115,000	2,537,000
38. San Isidro National High School, Pilar	2,611,000	97,000	2,708,000
39. San Isidro National High School, San Isidro	2,705,000	201,000	2,906,000
40. San Jose National High School, Inabanga, Bohol	2,394,000	127,000	2,521,000
41. San Jose National High School, Talibon, Bohol	7,554,000	419,000	7,973,000
42. San Miguel National High School	3,127,000	148,000	3,275,000
43. San Pascual National High School	1,366,000	68,000	1,434,000
44. San Roque National High School, Mabini, Bohol	3,405,000	170,000	3,575,000
45. San Roque National High School, Albuquerque, Bohol	3,381,000	201,000	3,582,000
46. Sevilla National High School	2,140,000	117,000	2,257,000
47. Sierra Bullones National High School	5,227,000	291,000	5,518,000
48. Sikatuna National High School	3,413,000	134,000	3,547,000
49. Tabalong National High School	965,000	50,000	1,015,000
50. Tabuan National High School	3,419,000	101,000	3,520,000
51. Tagum Sur National High School	1,972,000	115,000	2,087,000
52. Tambongan National High School	1,088,000	50,000	1,138,000
53. Union National High School	1,376,000	66,000	1,442,000
54. Valencia National High School	7,072,000	332,000	7,404,000
55. San Agustin National High School	402,000	50,000	452,000
56. Tulang National High School	402,000	50,000	452,000
57. Kauswagan National High School	402,000	50,000	452,000
58. Aguinig National High School	402,000	50,000	452,000
59. Dimiao National High School	402,000	50,000	452,000

2. Division of Cebu	1,692,949,000	31,459,000	1,724,408,000
a. Elementary Education	1,373,118,000	16,135,000	1,389,253,000
b. Secondary Education	319,831,000	15,324,000	335,155,000
1. Alcoy National High School	3,072,000	119,000	3,191,000
2. Aloguinsan National High School	4,837,000	201,000	5,038,000
3. Badian National High School	10,614,000	365,000	10,979,000
4. Bakhawan National High School	868,000	60,000	928,000
5. Bala National High School	827,000	51,000	878,000
6. Balirong National High School	2,154,000	98,000	2,252,000
7. Banban National High School	3,884,000	60,000	3,944,000
8. Bantayan National High School	464,000	350,000	814,000
9. Bitoon National Vocational High School	4,697,000	700,000	5,397,000
10. Boljoon National High School	4,729,000	160,000	4,889,000
11. Buanoy National High School	9,158,000	321,000	9,479,000
12. Bulak National High School	2,315,000	101,000	2,416,000
13. Bulasa National High School	2,130,000	63,000	2,193,000
14. Cabangahan National High School	1,590,000	61,000	1,651,000
15. Cabungahan National High School	4,224,000	141,000	4,365,000
16. Calape National High School	3,650,000	179,000	3,829,000
17. Camotes National High School	3,735,000	174,000	3,909,000
18. Camp 7 National High School	3,310,000	86,000	3,396,000
19. Can-asujan National High School	402,000	100,000	502,000
20. Carcar National High School	402,000	100,000	502,000
21. Carmen National High School	6,352,000	155,000	6,507,000
22. Casay National High School	2,441,000	106,000	2,547,000
23. Catmon National High School	2,488,000	101,000	2,589,000
24. Cawayan National High School	1,675,000	78,000	1,753,000
25. Cogon National High School	2,493,000	99,000	2,592,000
26. Colawin National High School	6,813,000	179,000	6,992,000
27. Colonia National High School	2,031,000	82,000	2,113,000
28. Consolacion National High School	19,348,000	931,000	20,279,000
29. Consuelo National High School	983,000	66,000	1,049,000
30. Daanbantayan National High School	7,161,000	337,000	7,498,000
31. Dalaguete National High School	7,010,000	342,000	7,352,000
32. Dapdap National High School	554,000	50,000	604,000
33. Don Emilio Canonigo Memorial National High School	1,337,000	62,000	1,399,000
34. Don Esteban Molasco Memorial National High School	1,717,000	65,000	1,782,000
35. Doña Lelling Neis Megapatan National High School	2,593,000	94,000	2,687,000
36. Esperanza National High School	3,105,000	117,000	3,222,000
37. Garing National High School	2,457,000	63,000	2,520,000
38. Giloctog National High School	1,922,000	61,000	1,983,000
39. Guadalupe National High School	543,000	55,000	598,000
40. Guindaruhan National High School	1,634,000	58,000	1,692,000
41. Guiwanon National High School	1,424,000	63,000	1,487,000
42. Jaclupan National High School	6,452,000	139,000	6,591,000
43. Julian Enad National High School	402,000	100,000	502,000
44. Kal-anan National High School	1,999,000	81,000	2,080,000
45. Kawit National High School	5,736,000	233,000	5,969,000
46. Lamac National High School	3,776,000	76,000	3,852,000
47. Lambusan National High School	4,126,000	166,000	4,292,000
48. Lanao National High School	2,292,000	91,000	2,383,000
49. Langin National High School	2,280,000	74,000	2,354,000
50. Langtad National High School	2,381,000	130,000	2,511,000
51. Lawaan National High School	1,650,000	58,000	1,708,000
52. Lawaan (Talisay) National High School	708,000	100,000	808,000
53. Libaong National High School	1,114,000	54,000	1,168,000
54. Lipata National High School	572,000	100,000	672,000

55. Luhod National High School	1,759,000	52,000	1,811,000
56. Madridejos National High School	10,624,000	516,000	11,140,000
57. Malolos National High School	1,810,000	69,000	1,879,000
58. Mangyan National High School	408,000	103,000	511,000
59. Mantalongon National High School	3,614,000	145,000	3,759,000
60. Maya National High School	2,168,000	102,000	2,270,000
61. Minglanilla Science High School	402,000	50,000	452,000
62. Mohon Divino Amore National High School	1,208,000	250,000	1,458,000
63. Montaneza National High School	3,575,000	150,000	3,725,000
64. Montealegra National High School	1,526,000	59,000	1,585,000
65. Mulao National High School	4,078,000	112,000	4,190,000
66. Naga National High School	8,627,000	500,000	9,127,000
67. Ocaña National High School (Valladolid NHS Ext.)	816,000	106,000	922,000
68. Papan National High School (Sibonga NHS Ext.)	402,000	106,000	508,000
69. Patupat National High School	5,076,000	158,000	5,234,000
70. Perrelos National High School	402,000	100,000	502,000
71. Pilar National High School	1,890,000	64,000	1,954,000
72. Pinamungahan National High School	7,339,000	235,000	7,574,000
73. Pitalo National High School	1,088,000	103,000	1,191,000
74. Puertobello National High School	2,431,000	89,000	2,520,000
75. Roberto Sato National High School	402,000	100,000	502,000
76. Salamanca National High School	1,523,000	55,000	1,578,000
77. San Jose National High School	2,132,000	72,000	2,204,000
78. San Miguel National High School	1,739,000	73,000	1,812,000
79. San Remigio National High School	4,538,000	185,000	4,723,000
80. San Roque National High School (Jaclupan NHS Ext.)	402,000	104,000	506,000
81. San Sebastian National High School	3,512,000	132,000	3,644,000
82. San Vicente National High School	3,423,000	167,000	3,590,000
83. Sangat National High School	6,903,000	325,000	7,228,000
84. Santa Fe National High School	4,462,000	231,000	4,693,000
85. Santa Filomena National High School	3,132,000	101,000	3,233,000
86. Santa Lucia National High School	6,171,000	297,000	6,468,000
87. Santander National High School	5,632,000	297,000	5,929,000
88. Santiago National High School	1,119,000	64,000	1,183,000
89. Sibonga National High School	8,289,000	362,000	8,651,000
90. Simala National High School	2,454,000	65,000	2,519,000
91. Tabuelan National High School	3,188,000	165,000	3,353,000
92. Tabunan National High School	4,517,000	99,000	4,616,000
93. Tabunoc National High School	593,000	106,000	699,000
94. Talaga National High School	2,161,000	84,000	2,245,000
95. Talisay Central Night High School	402,000	50,000	452,000
96. Tayud National High School	2,633,000	100,000	2,733,000
97. Teodoro de la Vega (Kalidngan) National High School	402,000	50,000	452,000
98. Tubod National High School (Camp 7 NHS Ext.)	402,000	107,000	509,000
99. Tulay National High School	679,000	105,000	784,000
100. Tungkop National High School	821,000	105,000	926,000
101. Tuyan National High School	2,325,000	128,000	2,453,000
102. Uling National High School	543,000	104,000	647,000
103. Union National High School	1,790,000	85,000	1,875,000
104. Usmad National High School	1,589,000	50,000	1,639,000
105. Valencia National High School	543,000	54,000	597,000
106. Valladolid National High School	5,134,000	127,000	5,261,000
107. Rosario National High School	402,000	50,000	452,000
3. Division of Negros Oriental	883,026,000	15,702,000	898,728,000
a. Elementary Education	734,229,000	9,037,000	743,266,000

b. Secondary Education		148,797,000	6,665,000	155,462,000
1.	Amio Comprehensive High School	2,266,000	127,000	2,393,000
2.	Amian National High School	7,797,000	250,000	8,047,000
3.	Bagtic National High School	547,000	50,000	597,000
4.	Bais City National High School	14,006,000	671,000	14,677,000
5.	Basay National High School	5,375,000	239,000	5,614,000
6.	Canlaon City National High School	8,927,000	389,000	9,316,000
7.	Davin National High School	8,095,000	296,000	8,391,000
8.	Demetrio Alviola National High School	6,695,000	308,000	7,003,000
9.	Guihulngan National High School, Hilaitan	1,650,000	63,000	1,713,000
10.	Guihulngan National High School, Poblacion	6,196,000	357,000	6,553,000
11.	Kalumboyan National High School	5,309,000	175,000	5,484,000
12.	Mabinay National High School	6,220,000	211,000	6,431,000
13.	Maluay National High School	3,328,000	154,000	3,482,000
14.	Manalongon Provincial Community High School	958,000	67,000	1,025,000
15.	Manjuyod High School	2,565,000	61,000	2,626,000
16.	Maria Macahig National High School	3,718,000	236,000	3,954,000
17.	Megros Oriental National High School	20,071,000	965,000	21,036,000
18.	Pacuan National High School	547,000	51,000	598,000
19.	Pamplona Municipal High School	3,565,000	172,000	3,737,000
20.	Pantao Provincial Community High School	1,369,000	61,000	1,430,000
21.	Pulangbato National High School	1,738,000	71,000	1,809,000
22.	San Francisco National High School	3,256,000	154,000	3,410,000
23.	Siaton National High School	6,657,000	329,000	6,986,000
24.	Sibulan Memorial National High School	6,836,000	305,000	7,141,000
25.	Sta. Agueda National High School	1,793,000	87,000	1,880,000
26.	Tagbino Provincial High School	413,000	50,000	463,000
27.	Tambo National High School	3,431,000	107,000	3,538,000
28.	Tampi National High School	3,965,000	164,000	4,129,000
29.	Tanjay National High School, Opao	6,636,000	277,000	6,913,000
30.	Tanjay National High School, Sta. Cruz	1,094,000	60,000	1,154,000
31.	Valencia Technological High School	3,774,000	158,000	3,932,000
4. Division of Siquijor		113,894,000	1,788,000	115,682,000
a. Elementary Education		98,344,000	895,000	99,239,000
b. Secondary Education		15,550,000	893,000	16,443,000
1.	Campalanas National High School	4,320,000	230,000	4,550,000
2.	Cang-alwang National High School	3,149,000	175,000	3,324,000
3.	Enrique Villanueva National High School	3,403,000	191,000	3,594,000
4.	San Antonio National High School	2,093,000	138,000	2,231,000
5.	Tambisan National High School	2,585,000	159,000	2,744,000
5. Division of Cebu City		554,215,000	14,750,000	568,965,000
a. Elementary Education		403,942,000	5,490,000	409,432,000
b. Secondary Education		150,273,000	9,260,000	159,533,000
1.	Abellana National School	39,410,000	5,506,000	44,916,000
2.	Adlaon National High School	7,755,000	136,000	7,891,000
3.	Bonbon National High School	5,313,000	135,000	5,448,000
4.	Busay National High School	4,309,000	138,000	4,447,000
5.	Camp Lapu-Lapu National High School	5,051,000	50,000	5,101,000
6.	Cebu City National Science High School	8,010,000	693,000	8,703,000
7.	Don Carlos Gothong Memorial National High School	25,386,000	722,000	26,108,000
8.	Don Sergio Osmeña, Sr. Memorial National High School	13,005,000	474,000	13,479,000

9. Florencio S. Urot Memorial National High School	15,973,000	548,000	16,521,000
10. Pit-os National High School	9,381,000	237,000	9,618,000
11. Ramon Duterte Memorial National High School	10,741,000	423,000	11,164,000
12. Sinsin National High School	2,167,000	103,000	2,270,000
13. Sudlon National High School	3,772,000	95,000	3,867,000
6. Division of Dumaguete City	85,449,000	1,993,000	87,442,000
a. Elementary Education	68,291,000	960,000	69,251,000
b. Secondary Education	17,158,000	1,033,000	18,191,000
1. Dumaguete City National High School, Main-Calindagan	11,629,000	450,000	12,079,000
2. Dumaguete City National High School, Camanjac	1,919,000	184,000	2,103,000
3. Dumaguete City National High School, Junob	2,710,000	212,000	2,922,000
4. Dumaguete City Science High School	900,000	187,000	1,087,000
7. Division of Lapu-lapu City	173,330,000	4,061,000	177,391,000
a. Elementary Education	124,572,000	1,809,000	126,381,000
b. Secondary Education	48,758,000	2,252,000	51,010,000
1. Babag National High School	7,311,000	314,000	7,625,000
2. Bankal National High School	4,897,000	204,000	5,101,000
3. Lo-oc National High School	3,246,000	146,000	3,392,000
4. Mactan National High School	5,511,000	282,000	5,793,000
5. Marigondon National High School	8,842,000	505,000	9,347,000
6. Pajo National High School	6,863,000	292,000	7,155,000
7. Pusok National High School	6,658,000	288,000	6,946,000
8. Sta. Rosa National High School	5,430,000	221,000	5,651,000
8. Division of Mandaue City	144,245,000	3,340,000	147,585,000
a. Elementary Education	111,255,000	1,813,000	113,068,000
b. Secondary Education	32,990,000	1,527,000	34,517,000
1. Cabancalan National High School	5,332,000	257,000	5,589,000
2. Canduman National High School	5,932,000	188,000	6,120,000
3. Jagobiao National High School	2,336,000	198,000	2,534,000
4. Mandaue City Comprehensive National High School	13,985,000	690,000	14,675,000
5. Pakna-an National High School	5,405,000	194,000	5,599,000
9. Division of Toledo City	150,219,000	4,429,000	154,648,000
a. Elementary Education	113,854,000	1,647,000	115,501,000
b. Secondary Education	36,365,000	2,782,000	39,147,000
1. Awihao National High School	2,205,000	141,000	2,346,000
2. Bato National High School	4,581,000	242,000	4,823,000
3. Cantabaco National High School	2,145,000	124,000	2,269,000
4. Don Andres Soriano National High School	11,754,000	550,000	12,304,000
5. General Climaco National High School	1,843,000	98,000	1,941,000
6. Magdugo National High School	3,440,000	145,000	3,585,000
7. Matabang National High School	3,035,000	182,000	3,217,000
8. Media Once National High School	1,878,000	100,000	1,978,000
9. Toledo City National Vocational High School	5,484,000	1,200,000	6,684,000
TOTAL, REGION VII	4,857,121,000	167,980,000	5,025,101,000

## 10. REGION VIII

1. Pre-school Education	5,660,000	14,000	5,674,000
2. Elementary Education	3,321,536,000	51,186,000	3,372,722,000
3. Secondary Education	895,969,000	60,984,000	956,953,000
4. Lump-Sum for Reclassification of Positions	372,000		372,000
5. Hardship Pay	5,368,000		5,368,000
6. Lump-Sum for Subsistence and Laundry Allowance	3,798,000		3,798,000
7. Requirement of Teacher I Positions			
8. Purchase of Desks		15,540,000	15,540,000
9. Purchase of Textbooks		16,536,000	16,536,000
Sub-total, Region VIII	4,232,703,000	144,260,000	4,376,963,000
I. Lump-sum Expenditures	27,766,000	56,276,000	84,042,000
1. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	6,191,000		6,191,000
a. Elementary Education	4,861,000		4,861,000
b. Secondary Education	1,330,000		1,330,000
2. Salary differential to convert teaching positions to Master Teacher positions	12,037,000		12,037,000
a. Elementary Education	7,665,000		7,665,000
b. Secondary Education	4,372,000		4,372,000
3. Lump-Sum for Reclassification of Positions	372,000		372,000
4. Hardship Pay	5,368,000		5,368,000
5. Lump-Sum for Subsistence and Laundry Allowance	3,798,000		3,798,000
6. Repair and Maintenance of School Buildings		12,436,000	12,436,000
a. Elementary Education		12,436,000	12,436,000
b. Secondary Education			
7. Cash Allowance		11,764,000	11,764,000
a. Pre-School Education		14,000	14,000
b. Elementary Education		8,891,000	8,891,000
c. Secondary Education		2,859,000	2,859,000
8. Purchase of Desks		15,540,000	15,540,000
9. Purchase of Textbooks		16,536,000	16,536,000
II. Division Offices	4,204,937,000	87,984,000	4,292,921,000
1. Division of Biliran	206,389,000	4,357,000	210,746,000
a. Pre-School Education	2,752,000		2,752,000
b. Elementary Education	156,247,000	1,573,000	157,820,000

c. Secondary Education	47,390,000	2,784,000	50,174,000
1. Almeria National High School	3,832,000	165,000	3,997,000
2. Bool National High School	2,069,000	90,000	2,159,000
3. Cabucgayan National High School	1,865,000	123,000	1,988,000
4. Culaba National Vocational School	4,426,000	395,000	4,821,000
5. Higatangan National High School	1,660,000	90,000	1,750,000
6. Kawayan National High School	3,240,000	123,000	3,363,000
7. Lucsoon National High School	3,724,000	95,000	3,819,000
8. Manlabang National High School	7,653,000	462,000	8,115,000
9. Maripipi National Vocational School	6,976,000	474,000	7,450,000
10. Naval National High School	402,000	50,000	452,000
11. Naval School of Fisheries	5,169,000	417,000	5,586,000
12. Tabunan National High School	1,254,000	90,000	1,344,000
13. Tucdao National High School	3,453,000	120,000	3,573,000
14. Viga National High School	1,667,000	90,000	1,757,000
2. Division of Eastern Samar	545,355,000	10,681,000	556,036,000
a. Pre-School Education	834,000		834,000
b. Elementary Education	408,252,000	2,914,000	411,166,000
c. Secondary Education	136,269,000	7,767,000	144,036,000
1. Alugan National School of Craftsmanship & Home Industries	8,159,000	623,000	8,782,000
2. Arteche National High School	4,192,000	125,000	4,317,000
3. Balangkayan High School	2,929,000	119,000	3,048,000
4. Bobon High School	1,404,000	90,000	1,494,000
5. Bolusao High School	1,281,000	90,000	1,371,000
6. Dolores National High School	13,897,000	740,000	14,637,000
7. Eastern Samar National Comprehensive High School	18,177,000	948,000	19,125,000
8. Giporlos National Trade School	7,590,000	502,000	8,092,000
9. Guiuan National High School	2,080,000	66,000	2,146,000
10. Hernani National High School	2,291,000	110,000	2,401,000
11. Hinolaso National High School	856,000	62,000	918,000
12. Homonhon National High School	4,749,000	95,000	4,844,000
13. Jipapad High School	1,254,000	88,000	1,342,000
14. Lalawigan National High School	5,136,000	325,000	5,461,000
15. Lawaan National School of Craftsmanship & Home Industries	6,183,000	471,000	6,654,000
16. Llorente National High School	6,498,000	359,000	6,857,000
17. MacArthur National Agricultural School	6,522,000	460,000	6,982,000
18. Malabag High School	2,717,000	90,000	2,807,000
19. Maslog High School	1,391,000	85,000	1,476,000
20. Matarinao School of Fisheries	4,698,000	350,000	5,048,000
21. Maydolong National Agricultural School	7,964,000	436,000	8,400,000
22. Mercedes High School	2,285,000	96,000	2,381,000
23. Quinapundan High School	2,918,000	90,000	3,008,000
24. Salcedo High School	2,528,000	124,000	2,652,000
25. Samar National Pilot Opportunity School of Agriculture	5,900,000	619,000	6,519,000
26. Sulat National High School	4,693,000	142,000	4,835,000
27. Taft National High School	7,575,000	412,000	7,987,000
28. Oras National High School	402,000	50,000	452,000
3. Division of Leyte	1,365,137,000	25,480,000	1,390,617,000
a. Elementary Education	1,121,727,000	8,216,000	1,129,943,000



## b. Secondary Education

	243,410,000	17,264,000	260,674,000
1. Abuyog National High School	1,512,000	96,000	1,608,000
2. Alang-Alang National High School	6,256,000	350,000	6,606,000
3. Alfredo Parillo National High School	560,000	80,000	640,000
4. Anahawan National High School	1,543,000	101,000	1,644,000
5. Anahaway National High School	1,156,000	95,000	1,251,000
6. Astorga National High School	425,000	77,000	502,000
7. Asuncion S. Melgar National High School	3,009,000	136,000	3,145,000
8. Babatngon Agro-Fisheries School	402,000	50,000	452,000
9. Babatngon National High School	1,926,000	95,000	2,021,000
10. Balocawehay National High School	2,203,000	130,000	2,333,000
11. Balugo National High School	846,000	94,000	940,000
12. Bato National High School	1,111,000	104,000	1,215,000
13. Bato School of Fisheries	9,592,000	881,000	10,473,000
14. Baybay National High School	12,836,000	646,000	13,482,000
15. Bitanahuan National High School	1,377,000	100,000	1,477,000
16. Bontoc National High School	2,668,000	172,000	2,840,000
17. Bunga National High School	2,195,000	122,000	2,317,000
18. Bung-aw National High School	1,333,000	100,000	1,433,000
19. Burauen Comprehensive National High School (San Diego)	6,495,000	453,000	6,948,000
20. Burauen National High School (Camansi, Burauen)	2,989,000	290,000	3,279,000
21. Cabacungan National High School	1,122,000	100,000	1,222,000
22. Cahagnaan National High School	1,263,000	98,000	1,361,000
23. Calingcaguig National High School	2,025,000	105,000	2,130,000
24. Cantuha-on National High School	968,000	95,000	1,063,000
25. Caridad National High School	1,723,000	111,000	1,834,000
26. Carigara National High School	4,392,000	192,000	4,584,000
27. Celestino de Guzman Memorial National High School	2,333,000	118,000	2,451,000
28. Conalum National High School	1,406,000	95,000	1,501,000
29. Concepcion National High School	1,734,000	113,000	1,847,000
30. Damulaan National High School	2,426,000	136,000	2,562,000
31. Dr. Geronimo B. Zaldivar Memorial School of Fisheries	6,655,000	750,000	7,405,000
32. Don Mariano Salvacion Memorial High School	696,000	85,000	781,000
33. Dulag National High School	10,867,000	642,000	11,509,000
34. Esperanza National High School	982,000	93,000	1,075,000
35. Granja Xalinawan National High School	6,213,000	337,000	6,550,000
36. Guinarona National High School	1,004,000	90,000	1,094,000
37. Hampipila National High School	838,000	90,000	928,000
38. Hilongos National Vocational School	12,268,000	1,439,000	13,707,000
39. Hindang National High School	1,684,000	92,000	1,776,000
40. Hitudpan National High School	560,000	90,000	650,000
41. Inopacan National High School	1,105,000	91,000	1,196,000
42. Isabel National High School	2,288,000	116,000	2,404,000
43. Javier National High School	2,580,000	128,000	2,708,000
44. Juan Villablanca National High School	2,970,000	160,000	3,130,000
45. Julita National High School	1,807,000	150,000	1,957,000
46. Justimbaste-Remandaban National High School	2,030,000	119,000	2,149,000
47. Kananga National High School	4,961,000	263,000	5,224,000
48. Kauswagan National High School	977,000	90,000	1,067,000
49. Kikilo National High School	696,000	90,000	786,000
50. Kiling National High School	1,512,000	92,000	1,604,000
51. La Paz National High School	3,624,000	178,000	3,802,000
52. Leyte Agro-Industrial School	6,742,000	528,000	7,270,000
53. Leyte National High School	1,526,000	90,000	1,616,000
54. Libas National High School	991,000	95,000	1,086,000
55. Libertad National High School	864,000	90,000	954,000
56. Lomonon National High School	1,384,000	127,000	1,511,000
57. MacArthur National High School	2,858,000	142,000	3,000,000
58. Mahaplag National High School	4,927,000	234,000	5,161,000

59. Makinhas National High School	1,769,000	101,000	1,870,000
60. Malibago National High School	841,000	90,000	931,000
61. Marao National High School	1,417,000	95,000	1,512,000
62. Matag-ob National High School	3,141,000	212,000	3,353,000
63. Matalom National High School	2,318,000	146,000	2,464,000
64. Matlang National High School	2,765,000	155,000	2,920,000
65. Mayorga National High School	1,985,000	118,000	2,103,000
66. Merida Vocational School	9,762,000	1,065,000	10,827,000
67. Muertegui National High School	1,105,000	90,000	1,195,000
68. Naval National High School	1,481,000	95,000	1,576,000
69. Pagsulhugon National High School	1,591,000	91,000	1,682,000
70. Palale National High School	977,000	90,000	1,067,000
71. Palo National High School	1,422,000	114,000	1,536,000
72. Pastor Salazar National High School	833,000	80,000	913,000
73. Patoc National High School	1,257,000	95,000	1,352,000
74. Pinamompoan National High School	1,709,000	98,000	1,807,000
75. Plaridel National High School	2,192,000	106,000	2,298,000
76. Pomponan National High School	1,607,000	154,000	1,761,000
77. San Francisco National High School	1,143,000	90,000	1,233,000
78. San Isidro National High School	1,239,000	95,000	1,334,000
79. San Joaquin National High School	2,691,000	162,000	2,853,000
80. San Jose National High School, San Jose, Dulag, Leyte	1,274,000	90,000	1,364,000
81. San Miguel National High School	3,267,000	166,000	3,433,000
82. Seguinon National High School	1,968,000	101,000	2,069,000
83. Sta. Cruz National High School	968,000	90,000	1,058,000
84. Sta. Fe National High School	3,360,000	155,000	3,515,000
85. Sta. Margarita National High School	977,000	95,000	1,072,000
86. Sta. Mesa National High School	2,345,000	105,000	2,450,000
87. Sta. Rosa National High School	2,006,000	96,000	2,102,000
88. Tabango National High School	2,971,000	164,000	3,135,000
89. Taberna National High School	1,132,000	94,000	1,226,000
90. Tahud National High School	752,000	90,000	842,000
91. Tanauan National High School (Formerly San Roque NHS)	3,253,000	136,000	3,389,000
92. Tinabilan National High School	1,415,000	95,000	1,510,000
93. Tinago National High School	1,163,000	93,000	1,256,000
94. Tolosa National High School	3,431,000	226,000	3,657,000
95. Tunga National High School	3,435,000	204,000	3,639,000
96. Waterloo National High School	1,013,000	96,000	1,109,000

## 4. Division of Northern Samar

565,191,000 16,346,000 581,537,000

## a. Elementary Education

430,420,000 5,554,000 435,974,000

## b. Secondary Education

134,771,000 10,792,000 145,563,000

1. Alegria National High School	3,212,000	151,000	3,363,000
2. Batag National High School	1,105,000	90,000	1,195,000
3. Biri National High School	1,705,000	105,000	1,810,000
4. Bobon School for Philippine Craftsmen	4,891,000	323,000	5,214,000
5. Buenavista National High School	968,000	90,000	1,058,000
6. Cabacungan National High School	967,000	91,000	1,058,000
7. Cahayagan National High School	1,383,000	90,000	1,473,000
8. Capul Agro-Industrial High School	6,394,000	550,000	6,944,000
9. Catarman National High School	7,137,000	430,000	7,567,000
10. Cervantes National High School	1,239,000	91,000	1,330,000
11. Eladio Y. Balite Memorial School of Fisheries	7,195,000	495,000	7,690,000
12. F. Dominice National High School	967,000	90,000	1,057,000
13. Gala Vocational School	9,488,000	689,000	10,177,000
14. Gamay National High School	3,411,000	107,000	3,518,000
15. Hibubulao National High School	1,253,000	90,000	1,343,000

16. Landusan National High School	1,239,000	90,000	1,329,000
17. Lapinig Agro-Industrial High School	2,691,000	396,000	3,087,000
18. Lavezares Agro-Industrial High School	7,154,000	905,000	8,059,000
19. Lipata National High School	1,247,000	94,000	1,341,000
20. Lope de Vega National High School	1,964,000	92,000	2,056,000
21. Mapanas Agro-Industrial High School	3,764,000	436,000	4,200,000
22. Marubay National High School	1,239,000	90,000	1,329,000
23. Mondragon Agro-Industrial High School	4,377,000	537,000	4,914,000
24. Mongolbongol National High School	1,139,000	90,000	1,229,000
25. Menita National High School	1,105,000	90,000	1,195,000
26. Pambujan National High School	3,347,000	156,000	3,503,000
27. Polangi National High School	1,105,000	90,000	1,195,000
28. Potong National High School	1,253,000	90,000	1,343,000
29. Rosario National High School	3,118,000	98,000	3,216,000
30. Salvacion National High School	833,000	90,000	923,000
31. San Antonio Agricultural and Vocational School	5,662,000	480,000	6,142,000
32. San Antonio National High School	967,000	90,000	1,057,000
33. San Isidro Agro-Industrial High School	7,263,000	470,000	7,733,000
34. San Isidro National High School (LN)	1,810,000	92,000	1,902,000
35. San Isidro National High School (SI)	3,368,000	150,000	3,518,000
36. San Jose Technical High School	4,260,000	479,000	4,739,000
37. San Roque National High School	3,387,000	155,000	3,542,000
38. San Roque-Pambujan Vocational High School	2,810,000	321,000	3,131,000
39. San Vicente School of Fisheries	1,998,000	314,000	2,312,000
40. Silvino Lubos Vocational High School	1,183,000	290,000	1,473,000
41. Sumuroy Agro-Industrial High School	10,583,000	832,000	11,415,000
42. Victoria National High School (formerly Mawo MHS)	2,790,000	113,000	2,903,000
43. Vigo National High School	967,000	90,000	1,057,000
44. Washington National High School	833,000	90,000	923,000
<b>5. Division of Samar</b>	<b>590,182,000</b>	<b>11,617,000</b>	<b>601,799,000</b>
<b>a. Elementary Education</b>	<b>470,863,000</b>	<b>3,633,000</b>	<b>474,496,000</b>
<b>b. Secondary Education</b>	<b>119,319,000</b>	<b>7,984,000</b>	<b>127,303,000</b>
1. Almagro National High School	847,000	90,000	937,000
2. Bagacay National High School	1,877,000	97,000	1,974,000
3. Baquiw National High School	840,000	90,000	930,000
4. Baras National High School	708,000	90,000	798,000
5. Basey National High School	11,048,000	521,000	11,569,000
6. Birawan National High School	425,000	85,000	510,000
7. Calapi National High School	1,554,000	90,000	1,644,000
8. Calbiga Community National High School	5,174,000	252,000	5,426,000
9. Casandig National High School	1,293,000	90,000	1,383,000
10. Clarence Calagos Memorial School of Fisheries	4,686,000	584,000	5,270,000
11. Costa Rica National High School	1,448,000	90,000	1,538,000
12. Daran National High School	1,870,000	107,000	1,977,000
13. Gandara National High School	3,680,000	171,000	3,851,000
14. Guintarcan National High School	1,028,000	90,000	1,118,000
15. Igot National High School	1,295,000	90,000	1,385,000
16. Independencia National High School	1,266,000	96,000	1,362,000
17. Jiabong National High School	981,000	80,000	1,061,000
18. Lawaan National High School	566,000	80,000	646,000
19. Marabut Community National High School	1,863,000	90,000	1,953,000
20. Matuguinao National High School	833,000	80,000	913,000
21. Motiong National High School	402,000	50,000	452,000
22. Pagsanghan National High School	1,818,000	95,000	1,913,000
23. Parasan National High School	402,000	69,000	471,000
24. Pinabacdao National High School	2,579,000	100,000	2,679,000

25. Rawis National High School	2,479,000	132,000	2,611,000
26. Samar National High School	28,154,000	1,628,000	29,782,000
27. San Andres National High School	1,197,000	90,000	1,287,000
28. San Sebastian National High School	696,000	80,000	776,000
29. San Jose de Buan National High School	560,000	73,000	633,000
30. Simeon Ocdol National High School	1,461,000	95,000	1,556,000
31. Sta. Margarita National High School	2,923,000	97,000	3,020,000
32. Sta. Rita National High School	1,936,000	97,000	2,033,000
33. Sto. Niño National High School	1,435,000	95,000	1,530,000
34. Tagapul-an National High School	1,147,000	90,000	1,237,000
35. Tarangnan National High School	3,348,000	290,000	3,638,000
36. Valeriano C. Yancha Memorial Agricultural School	6,754,000	547,000	7,301,000
37. Villahermosa National High School	850,000	90,000	940,000
38. Villareal National High School	3,264,000	144,000	3,408,000
39. West Coast Agricultural High School	966,000	281,000	1,247,000
40. Wright National High School	5,300,000	176,000	5,476,000
41. Wright Vocational School	8,366,000	702,000	9,068,000
<b>6. Division of Southern Leyte</b>	<b>434,460,000</b>	<b>8,121,000</b>	<b>442,581,000</b>
<b>a. Pre-School Education</b>	<b>2,074,000</b>		<b>2,074,000</b>
<b>b. Elementary Education</b>	<b>351,105,000</b>	<b>2,720,000</b>	<b>353,825,000</b>
<b>c. Secondary Education</b>	<b>81,281,000</b>	<b>5,401,000</b>	<b>86,682,000</b>
1. Anahawan Vocational High School	981,000	90,000	1,071,000
2. Baugo National High School	981,000	96,000	1,077,000
3. Canipaan National High School	3,016,000	132,000	3,148,000
4. Concepcion National High School	2,173,000	112,000	2,285,000
5. Consolacion National High School	4,149,000	135,000	4,284,000
6. Divisoria National High School	1,660,000	90,000	1,750,000
7. Don Agustin F. Escano National High School	2,602,000	90,000	2,692,000
8. Dongon National High School	2,481,000	133,000	2,614,000
9. Estela National High School	1,488,000	100,000	1,588,000
10. Guadalupe National High School	1,961,000	108,000	2,069,000
11. Higatangan National High School	1,119,000	90,000	1,209,000
12. Himayangan National High School	3,009,000	125,000	3,134,000
13. Himbaga National High School	402,000	65,000	467,000
14. Ichon National High School	4,297,000	160,000	4,457,000
15. Libas National High School	1,532,000	90,000	1,622,000
16. Libhu National High School	2,097,000	95,000	2,192,000
17. Limasawa National High School	2,599,000	112,000	2,711,000
18. Lungsodan National High School	2,929,000	121,000	3,050,000
19. Maasin Vocational High School	708,000	249,000	957,000
20. Malapoc Sur National High School	1,147,000	90,000	1,237,000
21. Manhilo National High School	1,695,000	95,000	1,790,000
22. Marayag National High School	1,798,000	95,000	1,893,000
23. Mercedes National High School	1,878,000	100,000	1,978,000
24. Mahaong National High School	1,210,000	90,000	1,300,000
25. Monok Norte National High School	1,275,000	90,000	1,365,000
26. Paku National High School	2,773,000	117,000	2,890,000
27. Pintuyan National High School	2,234,000	90,000	2,324,000
28. Pintuyan Vocational High School	4,399,000	490,000	4,889,000
29. Pinut-an National High School	1,616,000	109,000	1,725,000
30. Rizal National High School	402,000	50,000	452,000
31. San Isidro National High School	1,980,000	112,000	2,092,000
32. San Rafael National High School	2,233,000	112,000	2,345,000
33. San Ricardo National High School	2,408,000	114,000	2,522,000
34. San Roque National High School	1,844,000	101,000	1,945,000

35. Silago National Vocational School	2,824,000	487,000	3,311,000
36. Sta. Cruz National High School	1,598,000	131,000	1,729,000
37. Sta. Paz National High School	981,000	98,000	1,079,000
38. Tambis National High School	3,409,000	131,000	3,540,000
39. Villa Jacinta National Vocational School	3,393,000	506,000	3,899,000
<b>7. Division of Calbayog City</b>	<b>157,919,000</b>	<b>2,800,000</b>	<b>160,719,000</b>
a. Elementary Education	133,236,000	1,539,000	134,775,000
b. Secondary Education	24,683,000	1,261,000	25,944,000
1. Malaga National High School	2,351,000	100,000	2,451,000
2. Oquendo National High School	4,183,000	129,000	4,312,000
3. Rafael Lentejes Memorial School of Fisheries	5,340,000	566,000	5,906,000
4. San Joaquin National High School	3,015,000	107,000	3,122,000
5. San Policarpio National High School	4,764,000	131,000	4,895,000
6. Tarabucan National High School	1,531,000	101,000	1,632,000
7. Trinidad National High School	3,499,000	127,000	3,626,000
<b>8. Division of Ormoc City</b>	<b>145,385,000</b>	<b>3,151,000</b>	<b>148,536,000</b>
a. Elementary Education	115,845,000	1,686,000	117,531,000
b. Secondary Education	29,540,000	1,465,000	31,005,000
1. Ipil National High School	5,566,000	284,000	5,850,000
2. Ormoc City School of Arts & Trades	16,899,000	722,000	17,621,000
3. Sabang Bao National High School	1,124,000	128,000	1,252,000
4. San Jose National High School	2,381,000	149,000	2,530,000
5. Valencia National High School	3,570,000	182,000	3,752,000
<b>9. Division of Tacloban City</b>	<b>194,919,000</b>	<b>5,431,000</b>	<b>200,350,000</b>
a. Elementary Education	121,315,000	2,024,000	123,339,000
b. Secondary Education	73,604,000	3,407,000	77,011,000
1. Leyte National High School	40,291,000	1,935,000	42,226,000
2. Marasbaras National High School	2,494,000	124,000	2,618,000
3. Panalaron National High School	3,001,000	126,000	3,127,000
4. Sagkahan National High School	11,765,000	475,000	12,240,000
5. San Jose National High School	8,402,000	354,000	8,756,000
6. Tacloban National High School	6,102,000	225,000	6,327,000
7. Tacloban National Agricultural School	1,549,000	168,000	1,717,000
<b>TOTAL, REGION VIII</b>	<b>P 4,232,703,000</b>	<b>P 144,260,000</b>	<b>P 4,376,963,000</b>
<b>11. REGION IX</b>			
1. Pre-school Education	14,677,000	33,000	14,710,000
2. Elementary Education	2,552,387,000	50,126,000	2,602,513,000
3. Secondary Education	693,023,000	43,090,000	736,113,000
4. Lump-Sum for Reclassification of Positions	300,000		300,000
5. Hardship Pay	4,876,000		4,876,000
6. Requirement of Teacher I Positions			
7. Purchase of Desks		14,504,000	14,504,000
8. Purchase of Textbooks		18,596,000	18,596,000
<b>Sub-total, Region IX</b>	<b>3,265,263,000</b>	<b>126,349,000</b>	<b>3,391,612,000</b>

<b>I. Lump-sum Expenditures</b>	<b>8,504,000</b>	<b>59,491,000</b>	<b>67,995,000</b>
1. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,161,000		1,161,000
a. Elementary Education	905,000		905,000
b. Secondary Education	256,000		256,000
2. Salary differential to convert teaching positions to Master Teacher positions	2,167,000		2,167,000
a. Elementary Education	1,966,000		1,966,000
b. Secondary Education	201,000		201,000
3. Lump-Sum for Reclassification of Positions	300,000		300,000
4. Hardship Pay	4,876,000		4,876,000
5. Repair and Maintenance of School Buildings		19,066,000	19,066,000
a. Elementary Education		19,066,000	19,066,000
b. Secondary Education			
6. Cash Allowance		7,325,000	7,325,000
a. Pre-School Education		33,000	33,000
b. Elementary Education		5,120,000	5,120,000
c. Secondary Education		2,172,000	2,172,000
7. Purchase of Desks		14,504,000	14,504,000
8. Purchase of Textbooks		18,596,000	18,596,000
<b>II. Division Offices</b>	<b>3,256,759,000</b>	<b>66,858,000</b>	<b>3,323,617,000</b>
1. Division of Basilan	355,126,000	7,414,000	362,540,000
a. Pre-School Education	14,677,000		14,677,000
b. Elementary Education	271,034,000	3,284,000	274,318,000
c. Secondary Education	69,415,000	4,130,000	73,545,000
1. Atong-atong National High School	2,206,000	60,000	2,266,000
2. Basilan National High School	27,140,000	1,740,000	28,880,000
3. Begang National High School	4,342,000	465,000	4,807,000
4. Bubuan National High School	3,210,000	435,000	3,645,000
5. Colony National High School	1,662,000	94,000	1,756,000
6. Concepcion National High School	2,272,000	86,000	2,358,000
7. Jacinto Cuevas National High School	1,389,000	68,000	1,457,000
8. Kumalarang National High school	1,115,000	78,000	1,193,000
9. Lamitan National High school	7,281,000	409,000	7,690,000
10. Look National High School	1,798,000	87,000	1,885,000
11. Lubukan National High School	2,815,000	69,000	2,884,000
12. Maluso National High School	4,582,000	66,000	4,648,000
13. Parang Basak National High School	1,798,000	102,000	1,900,000
14. Sinangkapan National High School	1,527,000	59,000	1,586,000
15. Sinulatan National High School	1,527,000	65,000	1,592,000
16. Sumisip National High School	2,342,000	109,000	2,451,000
17. Tipo-tipo National High school	2,409,000	138,000	2,547,000

2. Division of Zamboanga del Norte	758,949,000	15,075,000	774,024,000
a. Elementary Education	613,875,000	5,390,000	619,265,000
b. Secondary Education	145,074,000	9,685,000	154,759,000
1. Bacong National High School	3,022,000	138,000	3,160,000
2. Bacungan National High School	4,606,000	236,000	4,842,000
3. Balakan National High School	3,610,000	107,000	3,717,000
4. Baliguian National High School	1,943,000	76,000	2,019,000
5. Dinasan National High School	1,513,000	60,000	1,573,000
6. Disakan National High School	402,000	60,000	462,000
7. Dohinob National High School	1,749,000	202,000	1,951,000
8. Godod National High School	402,000	60,000	462,000
9. Gotalac National High School	3,658,000	275,000	3,933,000
10. Kalawit National High School	1,639,000	60,000	1,699,000
11. Kania National High School	2,206,000	125,000	2,331,000
12. Katipunan National High School	4,539,000	129,000	4,668,000
13. Kipit Agro-Fishery High School	3,140,000	63,000	3,203,000
14. La Libertad National High School	3,431,000	145,000	3,576,000
15. Langatian National High School	3,632,000	182,000	3,814,000
16. Liloy National High School	8,941,000	504,000	9,445,000
17. Malayal National High School	2,026,000	163,000	2,189,000
18. Manawan National High School	1,630,000	60,000	1,690,000
19. Manukan National High School	7,206,000	300,000	7,506,000
20. Marupay National High School	1,376,000	60,000	1,436,000
21. Mutia National High School	3,741,000	229,000	3,970,000
22. Piñan National High School	6,025,000	268,000	6,293,000
23. Polanco National High School	6,672,000	422,000	7,094,000
24. Ponot National High School	1,696,000	106,000	1,802,000
25. Rizal A. I. National High School	3,836,000	239,000	4,075,000
26. Salug National High School	5,812,000	306,000	6,118,000
27. San Isidro National High School	1,541,000	60,000	1,601,000
28. San Pedro National High School	402,000	60,000	462,000
29. Sebaca National High School	1,940,000	113,000	2,053,000
30. Seres National High School	402,000	60,000	462,000
31. Sergio Osmeña National High School	4,849,000	224,000	5,073,000
32. Siari National High School	825,000	60,000	885,000
33. Siayan National High School	3,449,000	275,000	3,724,000
34. Sibuco National High School	2,814,000	110,000	2,924,000
35. Sibutad National High School	4,701,000	292,000	4,993,000
36. Sindangan National Agricultural High School	11,031,000	1,701,000	12,732,000
37. Sindangan National High School	9,295,000	930,000	10,225,000
38. Siocon National High School	3,047,000	338,000	3,385,000
39. Sirawai National High School	2,399,000	122,000	2,521,000
40. Tampilisan National High School	3,489,000	175,000	3,664,000
41. Ubay National High School	4,229,000	333,000	4,562,000
42. Villaramos National High School	2,208,000	257,000	2,465,000
3. Division of Zamboanga del Sur	1,234,847,000	23,440,000	1,258,287,000
a. Elementary Education	1,003,349,000	9,428,000	1,012,777,000
b. Secondary Education	231,498,000	14,012,000	245,510,000
1. Alicia National High School	9,009,000	499,000	9,508,000
2. Antonio National High School	1,851,000	76,000	1,927,000
3. Baganian National High School	688,000	60,000	748,000
4. Bag-ong Kahayag National High School	834,000	63,000	897,000
5. Bokong National High School	1,655,000	60,000	1,715,000

6. Balongating National High School	3,753,000	101,000	3,854,000
7. Bayog National High School	8,269,000	809,000	9,078,000
8. Binuay National High School	1,648,000	109,000	1,757,000
9. Buayan National High School	4,463,000	516,000	4,979,000
10. Buburay National High School	2,464,000	60,000	2,524,000
11. Commonwealth National High School	6,695,000	268,000	6,963,000
12. Concepcion National High School	4,730,000	214,000	4,944,000
13. Culabay National High School	402,000	60,000	462,000
14. Dimataling National High School	3,928,000	197,000	4,125,000
15. Dinas National High School	7,399,000	259,000	7,658,000
16. Diplahan National High School	6,708,000	232,000	6,940,000
17. Ditay National High School	2,066,000	166,000	2,232,000
18. Dulop National High School	969,000	63,000	1,032,000
19. Esperanza National High School	552,000	60,000	612,000
20. Eugenio Andrin National High School	3,646,000	126,000	3,772,000
21. Guiniculalay National High School	402,000	60,000	462,000
22. Guintolan National High School	1,542,000	90,000	1,632,000
23. Guipos National High School	1,987,000	63,000	2,050,000
24. Imelda National High School	5,307,000	289,000	5,596,000
25. Ipil National High School	2,999,000	60,000	3,059,000
26. Juan Lumsad Memorial National High School (Mahayahay NHS)	1,232,000	60,000	1,292,000
27. Kabasalan National High School	3,839,000	216,000	4,055,000
28. Kabatan National High School	5,176,000	196,000	5,372,000
29. Kalian National High School	2,262,000	123,000	2,385,000
30. Kumalarang National High School	4,403,000	187,000	4,590,000
31. La Dicha National High School	402,000	60,000	462,000
32. Laih Batu (Miranda) National High School	2,890,000	217,000	3,107,000
33. Lantungan National High School	1,963,000	88,000	2,051,000
34. Laperian National High School	1,258,000	60,000	1,318,000
35. Lapuyan National High School	4,463,000	191,000	4,654,000
36. Legarda National High School	402,000	60,000	462,000
37. Leonardo National High School	2,934,000	151,000	3,085,000
38. Libertad National High School	552,000	60,000	612,000
39. Malangas National High School	7,742,000	372,000	8,114,000
40. Midsalip National High School	2,986,000	183,000	3,169,000
41. Minsulao National High School	688,000	60,000	748,000
42. Molave Vocational Technical School	12,313,000	2,366,000	14,679,000
43. Naga National High School	3,119,000	175,000	3,294,000
44. Navalan National High School	402,000	60,000	462,000
45. New Labangan National High School	2,871,000	121,000	2,992,000
46. Nilo National High School	2,298,000	101,000	2,399,000
47. Olutanga National High School	4,298,000	117,000	4,415,000
48. Panagaan National High School	3,462,000	71,000	3,533,000
49. Pangi National High School	4,653,000	98,000	4,751,000
50. Paulino Dari National High School	2,183,000	60,000	2,243,000
51. Payag National High School	561,000	63,000	624,000
52. Payao National High School	2,268,000	99,000	2,367,000
53. Pioneer National High School	2,532,000	131,000	2,663,000
54. Rebokon Agricultural and Vocational High School	1,655,000	87,000	1,742,000
55. Sagacad National High School	417,000	60,000	477,000
56. Salawagan National High School	834,000	63,000	897,000
57. San Antonio National High School	688,000	60,000	748,000
58. San Carlos National High School	7,550,000	469,000	8,019,000
59. San Jose National High School	2,397,000	128,000	2,525,000
60. Sapa Anding National High School	2,971,000	112,000	3,083,000
61. Siay National High School	7,272,000	810,000	8,082,000
62. Simata National High School	1,241,000	60,000	1,301,000
63. Sominot (D.M.N.M.N.S.) National High School	3,352,000	143,000	3,495,000
64. Sta. Clara National High School	4,130,000	166,000	4,296,000
65. Surabaya National High School	6,853,000	292,000	7,145,000



66. Talusan National High School	2,764,000	145,000	2,909,000
67. Tambulig National High School	5,141,000	252,000	5,393,000
68. Tawagan Norte National High School	1,062,000	60,000	1,122,000
69. Tigbao National High School	1,377,000	63,000	1,440,000
70. Titay National High School	9,920,000	519,000	10,439,000
71. Toribio Minor National High School	552,000	60,000	612,000
72. Tubod National High School	402,000	60,000	462,000
73. Tungawan National High School	2,802,000	97,000	2,899,000
<b>4. Division of Dapitan City</b>	<b>99,219,000</b>	<b>2,052,000</b>	<b>101,271,000</b>
a. Elementary Education	81,334,000	1,121,000	82,455,000
b. Secondary Education	17,885,000	931,000	18,816,000
1. Aseniero National High School	2,259,000	90,000	2,349,000
2. Barcelona National High School	1,851,000	90,000	1,941,000
3. Baylimango National High School	3,025,000	260,000	3,285,000
4. Ilaya National High School	4,770,000	176,000	4,946,000
5. Oro National High School	1,662,000	95,000	1,757,000
6. Potungan National High School	3,502,000	160,000	3,662,000
7. Sulangon National High School	816,000	60,000	876,000
<b>5. Division of Dipolog City</b>	<b>132,089,000</b>	<b>3,401,000</b>	<b>135,490,000</b>
a. Elementary Education	93,811,000	1,277,000	95,088,000
b. Secondary Education	38,278,000	2,124,000	40,402,000
1. Cogon National High School	2,478,000	145,000	2,623,000
2. Galas National High School	3,760,000	189,000	3,949,000
3. Punta National High School	4,644,000	185,000	4,829,000
4. Sicayab National High School	1,232,000	60,000	1,292,000
5. Zamboanga del Norte National High School	26,164,000	1,545,000	27,709,000
<b>6. Division of Pagadian City</b>	<b>153,106,000</b>	<b>4,143,000</b>	<b>157,249,000</b>
a. Elementary Education	108,596,000	1,305,000	109,901,000
b. Secondary Education	44,510,000	2,838,000	47,348,000
1. Ditoray National High School	2,192,000	62,000	2,254,000
2. Lala National High School	2,000,000	121,000	2,121,000
3. Manga National High School	1,674,000	65,000	1,739,000
4. Napolan National High School	1,858,000	86,000	1,944,000
5. Pagadian City National Comprehensive High School	960,000	60,000	1,020,000
6. Pagadian City National High School	4,007,000	100,000	4,107,000
7. Tawagan Sur National High School	3,368,000	112,000	3,480,000
8. Zamboanga del Sur National High School	22,475,000	1,215,000	23,690,000
9. Zamboanga del Sur School of Arts and Trades	5,976,000	1,017,000	6,993,000
<b>7. Division of Zamboanga City</b>	<b>523,423,000</b>	<b>11,333,000</b>	<b>534,756,000</b>
a. Elementary Education	377,517,000	4,135,000	381,652,000
b. Secondary Education	145,906,000	7,198,000	153,104,000
1. Arena Blanco National High School	2,929,000	65,000	2,994,000
2. Ayala National High School	10,764,000	608,000	11,372,000
3. Bolong National High School	2,326,000	95,000	2,421,000

4. Cabaluay National High School	688,000	60,000	748,000
5. Culianan National High School	5,785,000	304,000	6,089,000
6. Curuan National High School	5,312,000	218,000	5,530,000
7. Don Pablo Lorenzo Memorial High School	8,364,000	594,000	8,958,000
8. Labuan National High School	3,988,000	202,000	4,190,000
9. Limpapa National High School	824,000	60,000	884,000
10. Manicahan National High School	7,507,000	419,000	7,926,000
11. Mercedes National High School	4,893,000	226,000	5,119,000
12. Sangali National High School	1,096,000	60,000	1,156,000
13. Sinunuc National High School	3,065,000	65,000	3,130,000
14. Tagasilay National High School	1,096,000	60,000	1,156,000
15. Talisayan National High School	824,000	60,000	884,000
16. Taluksangay National High School	825,000	60,000	885,000
17. Vitali National High School	6,519,000	266,000	6,785,000
18. Zamboanga City National High School (Main)	51,330,000	2,269,000	53,599,000
19. Zamboanga City National High School (West)	27,771,000	1,507,000	29,278,000
<b>TOTAL, REGION IX</b>	<b>3,265,263,000</b>	<b>126,349,000</b>	<b>3,391,612,000</b>

**12. REGION X**

1. Pre-school Education			
2. Elementary Education	2,154,086,000	53,071,000	2,207,157,000
3. Secondary Education	604,272,000	32,322,000	636,594,000
4. Lump-sum for Reclassification of Positions	400,000		400,000
5. Hardship Pay	5,076,000		5,076,000
6. Requirement of Teacher I Positions			
7. Purchase of Desks		13,454,000	13,454,000
8. Purchase of Textbooks		16,629,000	16,629,000
<b>Sub-total, Region X</b>	<b>2,763,834,000</b>	<b>115,476,000</b>	<b>2,879,310,000</b>
<b>I. Lump-sum Expenditures:</b>	<b>9,495,000</b>	<b>60,258,000</b>	<b>69,753,000</b>
1. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,724,000		1,724,000
a. Elementary Education	1,034,000		1,034,000
b. Secondary Education	690,000		690,000
2. Salary differential to convert teaching positions to Master Teacher positions	2,295,000		2,295,000
a. Elementary Education	1,920,000		1,920,000
b. Secondary Education	375,000		375,000
3. Lump-sum for Reclassification of Positions	400,000		400,000
4. Hardship Pay	5,076,000		5,076,000
5. Repair and Maintenance of School Buildings		25,112,000	25,112,000
a. Elementary Education		25,112,000	25,112,000
b. Secondary Education			
6. Cash Allowance		5,063,000	5,063,000
a. Elementary Education		3,894,000	3,894,000
b. Secondary Education		1,169,000	1,169,000

7. Purchase of Desks	13,454,000	13,454,000	
8. Purchase of Textbooks	16,629,000	16,629,000	
II. Division Offices	2,754,339,000	55,218,000	2,809,557,000
1. Division of Bukidnon	872,495,000	19,117,000	891,612,000
a. Elementary Education	723,916,000	10,433,000	734,349,000
b. Secondary Education	148,579,000	8,684,000	157,263,000
1. Alae National High School	2,859,000	156,000	3,015,000
2. Bacusanon National High School	2,107,000	98,000	2,205,000
3. Bangcud National High School	4,303,000	186,000	4,489,000
4. Baungon National High School	1,662,000	75,000	1,737,000
5. Bocboc National High School	5,557,000	273,000	5,830,000
6. Bugcaon National High School	1,737,000	73,000	1,810,000
7. Bukidnon National High School	19,398,000	1,514,000	20,912,000
8. Bukidnon National School of Home Industries	9,862,000	1,076,000	10,938,000
9. Cabulohan-Paradise National High School	4,430,000	213,000	4,643,000
10. Halapitan National High School	5,945,000	319,000	6,264,000
11. Impasug-ong National High School	4,170,000	201,000	4,371,000
12. Kalilangan National High School	6,093,000	276,000	6,369,000
13. Kibatang National High School	2,318,000	113,000	2,431,000
14. Kiburiao National High School	4,447,000	220,000	4,667,000
15. Kimanait National High School	688,000	92,000	780,000
16. Kitaotao National High School	5,489,000	268,000	5,757,000
17. Libona National High School	9,883,000	492,000	10,375,000
18. Lurugan National High School	1,763,000	93,000	1,856,000
19. Malinao National High School	1,741,000	81,000	1,822,000
20. Malitbog Agricultural High School	2,386,000	125,000	2,511,000
21. Managok National High School	3,808,000	140,000	3,948,000
22. Manolo Fortich National High School	10,240,000	557,000	10,797,000
23. New Mongnongan National High School	1,947,000	120,000	2,067,000
24. Old Damulog National High School	4,282,000	176,000	4,458,000
25. Old Mongnongan National High School	2,479,000	106,000	2,585,000
26. Salawagan National High School	6,176,000	314,000	6,490,000
27. San Andres National High School	1,234,000	69,000	1,303,000
28. Sankanan National High School	989,000	73,000	1,062,000
29. Silae National High School	966,000	73,000	1,039,000
30. Sinuda National High School	2,352,000	76,000	2,428,000
31. Sumilao National High School	1,452,000	67,000	1,519,000
32. Talakag National High School	1,094,000	65,000	1,159,000
33. Valencia National High School	12,713,000	654,000	13,367,000
34. Kalabugao National High School	1,607,000	200,000	1,807,000
35. Lantapan National High School	402,000	50,000	452,000
2. Division of Camiguin	107,514,000	1,692,000	109,206,000
a. Elementary Education	81,530,000	621,000	82,151,000
b. Secondary Education	25,984,000	1,071,000	27,055,000
1. Bonbon National High School	1,482,000	85,000	1,567,000
2. Camiguin National High School	8,084,000	285,000	8,369,000
3. Guinsiliban National High School	2,734,000	107,000	2,841,000
4. Lawigan-Bura National High School	1,334,000	85,000	1,419,000
5. Mahinog National High School	3,907,000	130,000	4,037,000
6. Sagay National High School (Camiguin NHS)	3,227,000	142,000	3,369,000

7. Tupsan National High School	2,042,000	93,000	2,135,000
8. Yumbing National High School	3,174,000	144,000	3,318,000
<b>3. Division of Misamis Occidental</b>	<b>450,688,000</b>	<b>7,312,000</b>	<b>458,000,000</b>
<b>a. Elementary Education</b>	<b>361,289,000</b>	<b>2,024,000</b>	<b>363,313,000</b>
<b>b. Secondary Education</b>	<b>89,399,000</b>	<b>5,288,000</b>	<b>94,687,000</b>
1. Aloran Trade High School	9,768,000	887,000	10,655,000
2. Baliangao School of Fisheries	7,752,000	382,000	8,134,000
3. Banglay National High School	986,000	67,000	1,053,000
4. Bongabong National High School	1,439,000	65,000	1,504,000
5. Bonifacio National High School	1,949,000	78,000	2,027,000
6. Bunga National High School	1,021,000	70,000	1,091,000
7. Calamba National Comprehensive High School	2,748,000	290,000	3,038,000
8. Clarin National High School	7,528,000	401,000	7,929,000
9. Concepcion National High School	1,166,000	66,000	1,232,000
10. Guinabot National High School	871,000	66,000	937,000
11. Katipunan National High School	1,617,000	87,000	1,704,000
12. Kolambutan Bajo National High School	561,000	74,000	635,000
13. Looc National High School	6,617,000	385,000	7,002,000
14. Lorenzo Tan National High School	2,658,000	108,000	2,766,000
15. Mabini National High School	1,010,000	67,000	1,077,000
16. Macalibre National High School	843,000	68,000	911,000
17. Misamis Occidental National High School	17,926,000	895,000	18,821,000
18. Misamis Occidental Science & Technology High School	2,713,000	152,000	2,865,000
19. Rizal National High School	864,000	69,000	933,000
20. Sapang Dalaga National High School	4,181,000	230,000	4,411,000
21. Senote National High School	1,003,000	66,000	1,069,000
22. Silangit National High School	701,000	66,000	767,000
23. Simasay National High School	847,000	73,000	920,000
24. Sinonoc National High School	3,404,000	206,000	3,610,000
25. Sta. Maria National High School	2,244,000	75,000	2,319,000
26. Sumirap National High School	2,076,000	82,000	2,158,000
27. Talairon National High School	2,776,000	133,000	2,909,000
28. Tudela National Comprehensive High School	2,130,000	80,000	2,210,000
<b>4. Division of Misamis Oriental</b>	<b>641,487,000</b>	<b>14,615,000</b>	<b>656,102,000</b>
<b>a. Elementary Education</b>	<b>448,049,000</b>	<b>5,150,000</b>	<b>453,199,000</b>
<b>b. Secondary Education</b>	<b>193,438,000</b>	<b>9,465,000</b>	<b>202,903,000</b>
1. Alubijid National Comprehensive High School	11,401,000	479,000	11,880,000
2. Lourdes Alubijid National High School	863,000	79,000	942,000
3. Aplaya National High School	1,055,000	68,000	1,123,000
4. Baliwagan National High School	5,163,000	187,000	5,350,000
5. Binuangan National High School	1,354,000	77,000	1,431,000
6. Bobontugan National High School	3,360,000	163,000	3,523,000
7. Cabalantian National High School	2,111,000	136,000	2,247,000
8. Cogon National High School	1,909,000	112,000	2,021,000
9. Consuelo National High School	2,420,000	123,000	2,543,000
10. Dampias National High School	911,000	69,000	980,000
11. Dampil National High School	2,225,000	117,000	2,342,000
12. Dr. Gerardo Sabal Memorial National High School	2,607,000	68,000	2,675,000
13. Esperanza National High School	1,186,000	67,000	1,253,000
14. Hinaplanan National High School	1,792,000	101,000	1,893,000
15. Initao National Comprehensive High School	11,721,000	475,000	12,196,000
16. Jasaan National High School	6,093,000	258,000	6,351,000

17. Kalingagan National High School	1,187,000	79,000	1,266,000
18. Kibaghot National High School	1,195,000	70,000	1,265,000
19. Kibungsod National High School	4,335,000	211,000	4,546,000
20. Laguindingan National High School	6,930,000	276,000	7,206,000
21. Libertad National High School	6,558,000	263,000	6,821,000
22. Looc National High School	1,498,000	75,000	1,573,000
23. Lugait National High School	5,502,000	150,000	5,652,000
24. Malagana National High School	1,152,000	61,000	1,213,000
25. Mandahilag National High School	746,000	75,000	821,000
26. Mantangale National High School	2,681,000	104,000	2,785,000
27. Matangad National High School	964,000	67,000	1,031,000
28. Mat-i National High School	1,119,000	63,000	1,182,000
29. Medina National Comprehensive High School	14,546,000	590,000	15,136,000
30. Misamis Oriental General Comprehensive High School	34,273,000	1,836,000	36,109,000
31. Misamis Oriental National High School	5,626,000	247,000	5,873,000
32. Misamis Oriental National Trade School	4,474,000	234,000	4,708,000
33. Opol National Secondary Technical School	8,995,000	889,000	9,884,000
34. Portulin National High School	1,615,000	90,000	1,705,000
35. Salay National High School	9,034,000	358,000	9,392,000
36. San Juan National High School	986,000	65,000	1,051,000
37. Sta. Ana National High School	2,011,000	127,000	2,138,000
38. Sta. Ines National High School	1,379,000	66,000	1,445,000
39. Sugbongcogon National High School	5,128,000	200,000	5,328,000
40. Tagoloan Night National High School	11,298,000	511,000	11,809,000
41. Villanueva National High School	4,035,000	179,000	4,214,000
5. Division of Cagayan De Oro City	348,536,000	6,609,000	355,145,000
a. Elementary Education	278,782,000	3,614,000	282,396,000
b. Secondary Education	69,754,000	2,995,000	72,749,000
1. Agusan City National High School	5,848,000	221,000	6,069,000
2. Bayabas City National High School	4,619,000	167,000	4,786,000
3. Bulua National High School	8,755,000	351,000	9,106,000
4. Canitoan City National High School	4,051,000	163,000	4,214,000
5. City National High School (Centro)	10,655,000	507,000	11,162,000
6. Consolacion National High School	4,582,000	177,000	4,759,000
7. Gusa National High School	8,693,000	327,000	9,020,000
8. Iponan National High School	2,408,000	101,000	2,509,000
9. Lapasan National High School	5,301,000	193,000	5,494,000
10. Lumbia National High School	2,099,000	134,000	2,233,000
11. Macabalan National High School	4,112,000	201,000	4,313,000
12. Mambuaya City National High School	2,208,000	98,000	2,306,000
13. Puntod National High School	3,965,000	194,000	4,159,000
14. Tagpangi City National High School	1,292,000	80,000	1,372,000
15. Taglimao City National High School	1,166,000	81,000	1,247,000
6. Division of Gingoog City	128,772,000	1,941,000	130,713,000
a. Elementary Education	105,161,000	806,000	105,967,000
b. Secondary Education	23,611,000	1,135,000	24,746,000
1. Bal-ason National High School	3,796,000	111,000	3,907,000
2. Gingoog National Comprehensive High School	12,708,000	691,000	13,399,000
3. Malibud National High School	3,357,000	124,000	3,481,000
4. Odiongan National High School	3,348,000	159,000	3,507,000
5. San Luis National High School	402,000	50,000	452,000

7. Division of Ozamiz City	204,847,000	3,932,000	208,779,000
a. Elementary Education	152,405,000	1,417,000	153,822,000
b. Secondary Education	52,442,000	2,515,000	54,957,000
1. Labinay National High School	3,582,000	108,000	3,690,000
2. Labo National High School	5,919,000	185,000	6,104,000
3. Ozamiz City National High School	20,481,000	989,000	21,470,000
4. Ozamiz City School of Arts and Trades	8,609,000	641,000	9,250,000
5. Pulot National High School	3,297,000	116,000	3,413,000
6. Tangub City National High School	10,554,000	476,000	11,030,000
TOTAL, REGION X	2,763,834,000	115,476,000	2,879,310,000
13. REGION XI			
1. Pre-school Education			
2. Elementary Education	3,782,029,000	70,959,000	3,852,988,000
3. Secondary Education	1,267,320,000	77,659,000	1,344,979,000
4. Lump-Sum for Reclassification of Positions	400,000		400,000
5. Hardship Pay	3,137,000		3,137,000
6. Lump-Sum for Subsistence and Laundry Allowance	3,334,000		3,334,000
7. Requirement for Teacher I Positions			
8. Purchase of Desks		22,791,000	22,791,000
9. Purchase of Textbooks		28,513,000	28,513,000
Sub-total, Region XI	5,056,220,000	199,922,000	5,256,142,000
I. Lump-sum Expenditures:	14,913,000	80,932,000	95,845,000
1. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	4,322,000		4,322,000
a. Elementary Education	3,897,000		3,897,000
b. Secondary Education	425,000		425,000
2. Salary differential to convert teaching positions to Master Teacher positions	3,720,000		3,720,000
a. Elementary Education	2,095,000		2,095,000
b. Secondary Education	1,625,000		1,625,000
3. Lump-Sum for Reclassification of Positions	400,000		400,000
4. Hardship Pay	3,137,000		3,137,000
5. Lump-Sum for Subsistence and Laundry Allowance	3,334,000		3,334,000
4. Repair and Maintenance of School Buildings		19,455,000	19,455,000
a. Elementary Education		19,455,000	19,455,000
b. Secondary Education			
5. Cash Allowance		10,173,000	10,173,000
a. Elementary Education		7,704,000	7,704,000
b. Secondary Education		2,469,000	2,469,000

6. Purchase of Desks		22,791,000	22,791,000
7. Purchase of Textbooks		28,513,000	28,513,000
II. Division Offices	5,041,307,000	118,990,000	5,160,297,000
1. Division of Davao	1,148,252,000	28,717,000	1,176,969,000
a. Elementary Education	843,085,000	10,730,000	853,815,000
b. Secondary Education	305,167,000	17,987,000	323,154,000
1. Alejal National High School	1,449,000	116,000	1,565,000
2. Andili National High School	4,063,000	228,000	4,291,000
3. Anibongan National High School	1,971,000	114,000	2,085,000
4. Anonang National High School	2,359,000	132,000	2,491,000
5. Asuncion National High School	8,467,000	510,000	8,977,000
6. A. O. Floirendo National High School	6,770,000	386,000	7,156,000
7. Babag National High School	1,325,000	91,000	1,416,000
8. Balagunan National High School	1,282,000	131,000	1,413,000
9. Balet National High School	1,641,000	91,000	1,732,000
10. Bantacan National High School	2,235,000	116,000	2,351,000
11. Bongabong National High School	2,496,000	148,000	2,644,000
12. Cabay-angan National High School	1,445,000	98,000	1,543,000
13. Camanlangan National High School	2,075,000	114,000	2,189,000
14. Carmen National High School	8,200,000	454,000	8,654,000
15. Cogon National High School	2,002,000	171,000	2,173,000
16. Compostela National High School	11,890,000	729,000	12,619,000
17. Datu Balong National High School	411,000	87,000	498,000
18. Davao National High School	15,526,000	913,000	16,439,000
19. Don Esteban Dasalla National High School	1,226,000	90,000	1,316,000
20. Don Manuel Javellana National High School	2,424,000	157,000	2,581,000
21. Don Vicente Romualdez National High School	1,307,000	96,000	1,403,000
22. Dona Carmen Soriano National High School	1,476,000	99,000	1,575,000
23. Dujali National High School	4,927,000	253,000	5,180,000
24. Gabi National High School	2,432,000	153,000	2,585,000
25. Jose Tuazon, Jr. Memorial National High School	6,817,000	324,000	7,141,000
26. Kapalong National High School	10,256,000	615,000	10,871,000
27. Kaputian National High School	1,774,000	113,000	1,887,000
28. Kinamon National High School	2,982,000	152,000	3,134,000
29. La Filipina National High School	2,787,000	193,000	2,980,000
30. Laac National High School	5,900,000	352,000	6,252,000
31. Limbaan National High School	402,000	79,000	481,000
32. Linao National High School	1,475,000	99,000	1,574,000
33. Lorenzo S. Sarmiento National High School	3,628,000	256,000	3,884,000
34. Luna National High School	2,501,000	140,000	2,641,000
35. Mabantao National High School	1,768,000	133,000	1,901,000
36. Mabini National High School	4,751,000	300,000	5,051,000
37. Mabuhay National High School	702,000	90,000	792,000
38. Maco National High School	10,054,000	610,000	10,664,000
39. Malativas National High School	1,171,000	95,000	1,266,000
40. Mambag-o National High School	3,164,000	162,000	3,326,000
41. Manat National High School	5,302,000	291,000	5,593,000
42. Manay National High School	2,303,000	113,000	2,416,000
43. Maragusan National High School	8,957,000	504,000	9,461,000
44. Marsman National High School	1,001,000	73,000	1,074,000
45. Matanos National High School	1,636,000	117,000	1,753,000
46. Monkayo National High School	10,885,000	575,000	11,460,000
47. Montevista National High School	4,004,000	225,000	4,229,000
48. Nabunturan National Comprehensive High School	20,374,000	841,000	21,215,000

49. New Bataan National High School	5,529,000	329,000	5,858,000
50. New Corella National High School	7,429,000	402,000	7,831,000
51. Panabo National High School	21,647,000	1,031,000	22,678,000
52. Pantukan National High School	9,274,000	566,000	9,840,000
53. Samal National High School	2,125,000	145,000	2,270,000
54. Samata National High School	4,411,000	242,000	4,653,000
55. Sonlon National High School	1,304,000	105,000	1,409,000
56. Sta. Cruz National High School	2,067,000	130,000	2,197,000
57. Sto. Nino National High School	2,581,000	135,000	2,716,000
58. Sto. Tomas National High School	14,867,000	900,000	15,767,000
59. Tagum National High School	13,849,000	938,000	14,787,000
60. Tagum National Trade School	9,227,000	715,000	9,942,000
61. Tagbitan-ag National High School	687,000	123,000	810,000
62. Tubo-tubo National High School	1,439,000	93,000	1,532,000
63. Tupaz National High School	3,895,000	113,000	4,008,000
64. Union National High School	843,000	91,000	934,000
<b>2. Division of Davao del Sur</b>	<b>721,051,000</b>	<b>14,683,000</b>	<b>735,734,000</b>
<b>a. Elementary Education</b>	<b>565,248,000</b>	<b>6,144,000</b>	<b>571,392,000</b>
<b>b. Secondary Education</b>	<b>155,803,000</b>	<b>8,539,000</b>	<b>164,342,000</b>
1. Alberto Olarte, Sr. National High School (Mabila MHS)	3,608,000	243,000	3,851,000
2. Astorga National High School	2,290,000	164,000	2,454,000
3. Balangonan National High School	1,139,000	92,000	1,231,000
4. Barayong National High School	5,796,000	328,000	6,124,000
5. Basiawan National High School	7,722,000	219,000	7,941,000
6. B'laan National High School	690,000	93,000	783,000
7. Davao del Sur National High School	40,942,000	1,995,000	42,937,000
8. Davao del Sur School of Fisheries	10,783,000	886,000	11,669,000
9. Demolok Valley National High School	1,163,000	101,000	1,264,000
10. Don Marcelino National High School	1,293,000	101,000	1,394,000
11. Governor N. Llanos National High School	2,534,000	109,000	2,643,000
12. Hagonoy National High School	10,060,000	426,000	10,486,000
13. Heracleo Caseo Memorial National High School	687,000	162,000	849,000
14. Ihan National High School	1,740,000	95,000	1,835,000
15. Inawayan National High School	4,157,000	197,000	4,354,000
16. Jose Abad Santos National High School	4,774,000	239,000	5,013,000
17. Jose De Arce Memorial High School (Sangkokdatal MHS)	2,704,000	116,000	2,820,000
18. Kalbay National High School	1,854,000	96,000	1,950,000
19. Kapatagan National High School	2,927,000	169,000	3,096,000
20. Marber National High School	5,121,000	328,000	5,449,000
21. Mariano Peralta National High School	6,125,000	437,000	6,562,000
22. Matanao National High School	9,986,000	549,000	10,535,000
23. Ruparan National High School	1,283,000	97,000	1,380,000
24. SPAMAST High School	3,818,000	141,000	3,959,000
25. Sta. Cruz National High School	11,680,000	493,000	12,173,000
26. Sta. Maria National High School	1,031,000	98,000	1,129,000
27. Sulop National High School	7,693,000	459,000	8,152,000
28. Tacul Agricultural High School (Tacul MHS)	2,203,000	106,000	2,309,000
<b>3. Division of Davao Oriental</b>	<b>523,637,000</b>	<b>12,576,000</b>	<b>536,213,000</b>
<b>a. Elementary Education</b>	<b>405,724,000</b>	<b>4,179,000</b>	<b>409,903,000</b>
<b>b. Secondary Education</b>	<b>117,913,000</b>	<b>8,397,000</b>	<b>126,310,000</b>
1. Baculin National High School	1,796,000	125,000	1,921,000
2. Baganga National High School	5,227,000	277,000	5,504,000



3. Banaybanay National High School	5,820,000	299,000	6,119,000
4. Bitaugan National High School	1,318,000	93,000	1,411,000
5. Bobon National High School	1,913,000	104,000	2,017,000
6. Boston National High School	2,774,000	136,000	2,910,000
7. Buso National High School	1,048,000	93,000	1,141,000
8. Calapagan Agricultural Vocational High School	1,489,000	99,000	1,588,000
9. Caraga National High School	5,057,000	204,000	5,261,000
10. Cateel National Agricultural School	4,394,000	247,000	4,641,000
11. Cateel Vocational High School	5,695,000	755,000	6,450,000
12. Dawan National High School	1,635,000	106,000	1,741,000
13. Don Enrique Lopez National High School	1,318,000	92,000	1,410,000
14. Evaristo Moralizon National Vocational High School	1,664,000	436,000	2,100,000
15. Kinablangan National High School	2,070,000	129,000	2,199,000
16. La Union National High School	957,000	94,000	1,051,000
17. Libudon National High School	1,470,000	95,000	1,565,000
18. Lupon Vocational High School	7,161,000	640,000	7,801,000
19. Luzon National High School	3,903,000	128,000	4,031,000
20. Macangao Agricultural Vocational High School	402,000	77,000	479,000
21. Manay National High School	4,369,000	125,000	4,494,000
22. Mati National Comprehensive High School	21,894,000	930,000	22,824,000
23. Mati School of Arts and Trades	7,371,000	1,489,000	8,860,000
24. Matiao National High School	4,187,000	190,000	4,377,000
25. Mangan National High School	1,925,000	124,000	2,049,000
26. Pundaguitan National High School	545,000	93,000	638,000
27. Puntalinao National High School	1,018,000	92,000	1,110,000
28. San Isidro National High School	7,750,000	261,000	8,011,000
29. San Luis National High School	1,484,000	103,000	1,587,000
30. Sangab National High School	418,000	77,000	495,000
31. Santiago National High School	1,397,000	91,000	1,488,000
32. Sigaboy Agricultural Vocational High School	402,000	92,000	494,000
33. Tagugpo National High School	402,000	77,000	479,000
34. Tarragona National High School	1,486,000	105,000	1,591,000
35. Tibanban National High School	5,752,000	269,000	6,021,000
36. Taguibo Agricultural Vocational High School	402,000	50,000	452,000
4. Division of Sarangani	318,663,000	8,743,000	327,406,000
a. Elementary Education	244,089,000	3,166,000	247,255,000
b. Secondary Education	74,574,000	5,577,000	80,151,000
1. Alabel National High School	7,611,000	428,000	8,039,000
2. Alabel National Science High School	411,000	1,122,000	1,533,000
3. Baliton National High School	1,966,000	116,000	2,082,000
4. Banate National High School	3,060,000	199,000	3,259,000
5. Colon National High School	5,025,000	292,000	5,317,000
6. Glan Padidu National High School	6,064,000	315,000	6,379,000
7. Glan School of Arts and Trades	12,870,000	904,000	13,774,000
8. Kamas National High School	1,196,000	104,000	1,300,000
9. Kiamba National High School	3,924,000	270,000	4,194,000
10. Kling National High School	6,305,000	295,000	6,600,000
11. Leonard Young, Sr. National High School	684,000	123,000	807,000
12. Lun Padidu National High School	3,463,000	203,000	3,666,000
13. Maguling National High School	2,052,000	103,000	2,155,000
14. Malalag National High School	4,975,000	266,000	5,241,000
15. Malalag-Cogon National High School	3,076,000	175,000	3,251,000
16. Malandag National High School	3,380,000	203,000	3,583,000
17. Malapatan National High School	4,271,000	261,000	4,532,000
18. Malungon National High School	4,241,000	198,000	4,439,000

5. Division of South Cotabato	611,463,000	13,985,000	625,448,000
a. Elementary Education	454,686,000	5,342,000	460,028,000
b. Secondary Education	156,777,000	8,643,000	165,420,000
1. Banga National High School	7,392,000	497,000	7,889,000
2. Bentung Sulit National High School	5,638,000	348,000	5,986,000
3. Concepcion National High School	1,545,000	100,000	1,645,000
4. Edwards National High School	3,172,000	125,000	3,297,000
5. Esperanza National High School	2,145,000	127,000	2,272,000
6. Guinsangan National High School	1,537,000	96,000	1,633,000
7. Katipunan National High School	1,035,000	91,000	1,126,000
8. Koronadal National Comprehensive High School	40,682,000	2,036,000	42,718,000
9. Lake Sebu National High School	3,536,000	169,000	3,705,000
10. Larian National High School	6,355,000	246,000	6,601,000
11. Lapuz National High School	2,099,000	140,000	2,239,000
12. Libertad National High School	13,885,000	652,000	14,537,000
13. Maltana National High School	3,300,000	163,000	3,463,000
14. Marbel 7 National High School	3,745,000	191,000	3,936,000
15. Morala National High School	7,524,000	412,000	7,936,000
16. Panay National High School	2,854,000	165,000	3,019,000
17. Polomolok National High School	6,688,000	396,000	7,084,000
18. Polonuling National High School	2,461,000	123,000	2,584,000
19. San Miguel National High School	2,303,000	133,000	2,436,000
20. Sto. Niño National High School	7,500,000	439,000	7,939,000
21. Sto. Niño National School of Arts and Trades	2,429,000	242,000	2,671,000
22. Tampakan National High School	6,667,000	395,000	7,062,000
23. Tantangan National High School	4,176,000	241,000	4,417,000
24. T'boli National High School	2,529,000	166,000	2,695,000
25. Tupi National High School	12,847,000	789,000	13,636,000
26. Upper Klinan National High School	2,733,000	161,000	2,894,000
6. Division of Sultan Kudarat	496,128,000	9,484,000	505,612,000
a. Elementary Education	406,440,000	4,068,000	410,508,000
b. Secondary Education	89,688,000	5,416,000	95,104,000
1. A.S. Bernardo Memorial National High School	2,652,000	112,000	2,764,000
2. Bagumbayan National High School	3,965,000	194,000	4,159,000
3. Bai Saripinang National High School	1,750,000	114,000	1,864,000
4. Bambad National High School	4,258,000	283,000	4,541,000
5. Basak National High School	1,354,000	104,000	1,458,000
6. Busok National High School	1,028,000	97,000	1,125,000
7. Columbio National High School	2,449,000	148,000	2,597,000
8. Esperanza National High School	8,851,000	478,000	9,329,000
9. Isulan National High School	2,658,000	274,000	2,932,000
10. Kalamansig National High School	2,381,000	216,000	2,597,000
11. Kapingkong National High School	3,256,000	193,000	3,449,000
12. Laguilayan National High School	2,290,000	128,000	2,418,000
13. Langgal National High School	2,880,000	111,000	2,991,000
14. Lebak National High School	6,494,000	386,000	6,880,000
15. Lutayan National High School	1,425,000	98,000	1,523,000
16. Madanding National High School	1,064,000	74,000	1,138,000
17. Maligaya National High School	1,536,000	99,000	1,635,000
18. Manali National High School	1,260,000	80,000	1,340,000
19. Mariano Marcos National High School	4,998,000	263,000	5,261,000
20. Milbuk National High School	2,437,000	114,000	2,551,000
21. New Panay National High School	3,075,000	122,000	3,197,000

22. New Pangasinan National High School	1,485,000	103,000	1,588,000
23. Palimbang National High School	1,553,000	83,000	1,636,000
24. President Quirino National High School	5,775,000	177,000	5,952,000
25. Purikay National High School	1,778,000	104,000	1,882,000
26. Rajah Muda National High School	1,191,000	96,000	1,287,000
27. Salabaca National High School	2,167,000	104,000	2,271,000
28. San Emmanuel National High School	1,729,000	255,000	1,984,000
29. Sta. Clara National High School	2,216,000	100,000	2,316,000
30. Tacurong National High School	3,615,000	294,000	3,909,000
31. Telafas National High School	1,181,000	88,000	1,269,000
32. Tran National High School	892,000	86,000	978,000
33. V.F. Grino National High School	4,045,000	238,000	4,283,000
<b>7. Division of Davao City</b>	<b>932,356,000</b>	<b>22,885,000</b>	<b>955,241,000</b>
<b>a. Elementary Education</b>	<b>652,464,000</b>	<b>7,229,000</b>	<b>659,693,000</b>
<b>b. Secondary Education</b>	<b>279,892,000</b>	<b>15,656,000</b>	<b>295,548,000</b>
1. A. Navarro National High School	13,742,000	776,000	14,518,000
2. Baguio High School of Agriculture	606,000	93,000	699,000
3. Baguio National School of Arts and Trades	6,054,000	524,000	6,578,000
4. Bernardo Carpio Barangay High School	13,314,000	626,000	13,940,000
5. Biao National High School	2,605,000	135,000	2,740,000
6. Binawang National High School	1,740,000	102,000	1,842,000
7. Binugao National High School	679,000	85,000	764,000
8. Calinan National High School	14,266,000	724,000	14,990,000
9. Crossing Bayabas National High School	5,234,000	507,000	5,741,000
10. Dacudao National High School	402,000	121,000	523,000
11. Daniel R. Aguinaldo National High School (Matina NHS)	21,993,000	1,216,000	23,209,000
12. Davao City National High School	45,055,000	2,111,000	47,166,000
13. Davao City Special School	3,868,000	120,000	3,988,000
14. Doña Carmen Denia National High School	21,196,000	1,033,000	22,229,000
15. E. Ramos National High School	2,007,000	128,000	2,135,000
16. Erico T. Mograles National High School	4,690,000	423,000	5,113,000
17. F. Bangoy National High School	15,730,000	907,000	16,637,000
18. F. Bustamante National High School	8,743,000	518,000	9,261,000
19. Gregorio Tajo, Sr. National High School	2,320,000	105,000	2,425,000
20. Indangan National High School	2,708,000	143,000	2,851,000
21. Lamanan National High School	1,652,000	103,000	1,755,000
22. Los Amigos National High School	5,771,000	278,000	6,049,000
23. Lower Lamugan National High School	3,036,000	142,000	3,178,000
24. Mabini National High School	4,578,000	297,000	4,875,000
25. Malabog National High School	3,731,000	146,000	3,877,000
26. Mandug National High School	4,982,000	286,000	5,268,000
27. Marilog High School of Agriculture	421,000	104,000	525,000
28. Marilog National High School	5,440,000	249,000	5,689,000
29. Ma-a National High School	6,681,000	337,000	7,018,000
30. Mintal Comprehensive High School	4,371,000	262,000	4,633,000
31. Optaciano Hilay National High School	1,260,000	105,000	1,365,000
32. Paquibato National High School	1,602,000	129,000	1,731,000
33. San Juan National High School	6,708,000	398,000	7,106,000
34. Sirib National High School	1,846,000	101,000	1,947,000
35. Sta. Ana National High School	25,794,000	1,385,000	27,179,000
36. Tagakpan National High School	4,480,000	185,000	4,665,000
37. Talomo National High School	6,808,000	442,000	7,250,000
38. Telesforo S. Singson National High School	546,000	97,000	643,000
39. Toril National High School	1,881,000	114,000	1,995,000
40. Waan National High School	1,352,000	99,000	1,451,000

8. Division of General Santos City	289,757,000	7,917,000	297,674,000
a. Elementary Education	204,301,000	2,942,000	207,243,000
b. Secondary Education	85,456,000	4,975,000	90,431,000
1. Buayan National High School	2,651,000	256,000	2,907,000
2. Bula National School of Fisheries	7,032,000	816,000	7,848,000
3. Conel National High School	5,445,000	268,000	5,713,000
4. Engracia L. Valdomar National High School	2,787,000	108,000	2,895,000
5. Fatima National High School	6,684,000	788,000	7,472,000
6. General Santos City National High School	22,519,000	835,000	23,354,000
7. Ireneo Santiago National High School	13,993,000	825,000	14,818,000
8. Labangal National High School	7,329,000	495,000	7,824,000
9. Lagao National High School	17,016,000	584,000	17,600,000
TOTAL, REGION XI	5,056,220,000	199,922,000	5,256,142,000
14. REGION XII			
1. Pre-school Education			1,606,661,000
2. Elementary Education	1,561,587,000	45,074,000	540,791,000
3. Secondary Education	515,819,000	24,972,000	200,000
4. Lump-Sum for Reclassification of Positions	200,000		3,324,000
5. Hardship Pay	3,324,000		1,871,000
6. Lump-Sum for Subsistence and Laundry Allowance	1,871,000		3,598,000
4. Requirement of Teacher I Positions	3,598,000		12,230,000
5. Purchase of Desks		12,230,000	14,039,000
6. Purchase of Textbooks		14,039,000	
Sub-total, Region XII	2,086,399,000	96,315,000	2,182,714,000
I. Lump-sum Expenditures	14,138,000	60,221,000	74,359,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions (Share from 2,000 Positions)	3,598,000		3,598,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	778,000		778,000
a. Elementary Education	436,000		436,000
b. Secondary Education	342,000		342,000
3. Salary differential to convert teaching positions to Master Teacher positions	4,367,000		4,367,000
a. Elementary Education	1,818,000		1,818,000
b. Secondary Education	2,549,000		2,549,000
4. Lump-Sum for Reclassification of Positions	200,000		200,000
5. Hardship Pay	3,324,000		3,324,000
6. Lump-Sum for Subsistence and Laundry Allowance	1,871,000		1,871,000

7. Repair and Maintenance of School Buildings	30,012,000	30,012,000	30,012,000
a. Elementary Education	30,012,000		30,012,000
b. Secondary Education			
8. Cash Allowance	3,940,000	3,940,000	3,940,000
a. Elementary Education	3,023,000	3,023,000	3,023,000
b. Secondary Education	917,000	917,000	917,000
9. Purchase of Desks	12,230,000	12,230,000	12,230,000
10. Purchase of Textbooks	14,039,000	14,039,000	14,039,000
II. Division Offices	2,072,261,000	36,094,000	2,108,355,000
1. Division of North Cotabato	953,775,000	18,843,000	972,618,000
a. Elementary Education	698,781,000	5,965,000	704,746,000
b. Secondary Education	254,994,000	12,878,000	267,872,000
1. Agriculture National High School	1,642,000	107,000	1,749,000
2. Alamada National High School	6,512,000	276,000	6,788,000
3. Aleosan National High School	3,879,000	129,000	4,008,000
4. Amas National High School	2,938,000	115,000	3,053,000
5. Antipas National High School	6,035,000	302,000	6,337,000
6. Arizona National High School	1,428,000	92,000	1,520,000
7. Bagontapay National High School	3,978,000	223,000	4,201,000
8. Banayal National High School	1,001,000	84,000	1,085,000
9. Baniisilan National High School	3,504,000	196,000	3,700,000
10. Bannawag National High School	1,643,000	87,000	1,730,000
11. Basak National High School	918,000	83,000	1,001,000
12. Bulakanon National High School	2,199,000	118,000	2,317,000
13. Calunasan National High School	1,013,000	84,000	1,097,000
14. Canutan National High School	705,000	86,000	791,000
15. Carmen National High School	6,345,000	261,000	6,606,000
16. Dado National High School	2,057,000	129,000	2,186,000
17. Dalapitan National High School	2,666,000	127,000	2,793,000
18. Dilangalen National High School	11,092,000	599,000	11,691,000
19. Dimakanit National High School	1,013,000	86,000	1,099,000
20. Don Antonio Jayme Memorial National High School	1,169,000	84,000	1,253,000
21. Dualing National High School	1,614,000	99,000	1,713,000
22. Ginatilan National High School	2,214,000	135,000	2,349,000
23. Greenfield National High School	6,106,000	212,000	6,318,000
24. Indangan National High School	854,000	86,000	940,000
25. Kabacan National High School	8,327,000	371,000	8,698,000
26. Kabulacan National High School	871,000	88,000	959,000
27. Kamarahan National High School	1,457,000	84,000	1,541,000
28. Kamasi National High School	896,000	86,000	982,000
29. Kibia National High School	1,616,000	84,000	1,700,000
30. Kibudtungan National High School	1,160,000	84,000	1,244,000
31. Kidapawan National High School	21,874,000	1,034,000	22,908,000
32. Kimagango National High School	3,488,000	169,000	3,657,000
33. Kisante National High School	4,863,000	237,000	5,100,000
34. Kitub-bao National High School	1,600,000	107,000	1,707,000
35. Lampayan National High School	1,411,000	83,000	1,494,000
36. Libungan National High School	4,952,000	168,000	5,120,000
37. Lika National High School	3,842,000	208,000	4,050,000
38. Magpet National High School	4,604,000	267,000	4,871,000

39. Makilala National High School	4,392,000	234,000	4,626,000
40. Malapag National High School	1,545,000	92,000	1,637,000
41. Malatab National High School	904,000	85,000	989,000
42. Malibatuan National High School	887,000	77,000	964,000
43. Malinao National High School	3,339,000	185,000	3,524,000
44. Manobo National High School	857,000	88,000	945,000
45. Manuangan National High School	1,938,000	106,000	2,044,000
46. Matalam National High School, Barangay Linao, Matalam	6,662,000	300,000	6,962,000
47. Matalam National High School, Barangay Poblacion, Matalam	6,291,000	250,000	6,541,000
48. Matilac National High School	1,111,000	91,000	1,202,000
49. M'lang National High School	14,758,000	646,000	15,404,000
50. New Cebu National High School	2,553,000	144,000	2,697,000
51. New Israel National High School	1,428,000	83,000	1,511,000
52. Nicaan National High School	3,733,000	192,000	3,925,000
53. Nueva Vida National High School	2,035,000	103,000	2,138,000
54. Paco National High School	1,734,000	96,000	1,830,000
55. Patindeguen National High School	1,836,000	96,000	1,932,000
56. Pigcawayan National High School	12,292,000	564,000	12,856,000
57. Pikit National High School	9,284,000	349,000	9,633,000
58. Presbitero National High School	4,746,000	203,000	4,949,000
59. President Roxas National High School	5,648,000	204,000	5,852,000
60. Salama National High School	1,111,000	86,000	1,197,000
61. Salunayan National High School	2,181,000	117,000	2,298,000
62. Sarayan National High School	834,000	88,000	922,000
63. Sibsb National High School	2,088,000	120,000	2,208,000
64. Silik National High School	1,271,000	86,000	1,357,000
65. Simsiman National High School	857,000	86,000	943,000
66. Sinawingan National High School	2,031,000	120,000	2,151,000
67. Takepan National High School	2,463,000	97,000	2,560,000
68. Tawantawan National High School	2,874,000	142,000	3,016,000
69. Tuzel National High School	1,335,000	92,000	1,427,000
70. Tubak National High School	2,281,000	137,000	2,418,000
71. Tulunan National High School	9,102,000	403,000	9,505,000
72. Villarica National High School	4,705,000	196,000	4,901,000
73. Olandang National High School	402,000	50,000	452,000
<b>2. Division of Lanao del Norte</b>	<b>438,700,000</b>	<b>6,550,000</b>	<b>445,250,000</b>
<b>a. Elementary Education</b>	<b>368,476,000</b>	<b>2,723,000</b>	<b>371,199,000</b>
<b>b. Secondary Education</b>	<b>70,224,000</b>	<b>3,827,000</b>	<b>74,051,000</b>
1. Baloi National High School	3,301,000	191,000	3,492,000
2. Bansarvil National High School	1,451,000	102,000	1,553,000
3. Binuni Demolagen National High School	2,311,000	129,000	2,440,000
4. Kapatagan National High School	8,692,000	500,000	9,192,000
5. Kauswagan National High School	1,789,000	76,000	1,865,000
6. Lala National High School	7,920,000	414,000	8,334,000
7. Lanao del Norte National Comprehensive High School	14,943,000	708,000	15,651,000
8. Lapinig National High School	2,718,000	135,000	2,853,000
9. Liangan National High School	2,837,000	158,000	2,995,000
10. Linamon National High School	1,377,000	75,000	1,452,000
11. Magsaysay National High School	2,584,000	106,000	2,690,000
12. Maigo National High School	4,099,000	259,000	4,358,000
13. Matungao National High School	825,000	76,000	901,000
14. Mukas National High School	2,621,000	121,000	2,742,000
15. Nunungan National High School	415,000	75,000	490,000
16. Panolo-an National High School	2,307,000	88,000	2,395,000
17. Pantar National High School	1,238,000	93,000	1,331,000
18. Pualas National High School	1,917,000	75,000	1,992,000

19. Riverside National High School	4,126,000	268,000	4,394,000
20. Tagoloan National High School	1,239,000	76,000	1,315,000
21. Pantao Ragat Agro-Industrial High School	1,514,000	102,000	1,616,000
<b>3. Division of Cotabato City</b>	<b>190,509,000</b>	<b>2,715,000</b>	<b>193,224,000</b>
a. Elementary Education	120,490,000	841,000	121,331,000
b. Secondary Education	70,019,000	1,874,000	71,893,000
1. Cotabato City National High School, Barangay Rosary Height #13	19,082,000	430,000	19,512,000
2. Cotabato City National High School, Barangay Rosary Height #4	39,834,000	1,162,000	40,996,000
3. Notre Dame Village National High School	11,103,000	282,000	11,385,000
<b>4. Division of Iligan City</b>	<b>329,686,000</b>	<b>6,985,000</b>	<b>336,671,000</b>
a. Elementary Education	219,901,000	1,670,000	221,571,000
b. Secondary Education	109,785,000	5,315,000	115,100,000
1. Bunawan National High School	2,558,000	87,000	2,645,000
2. Dalipuga National High School	5,793,000	136,000	5,929,000
3. Iligan City East National High School	14,488,000	315,000	14,803,000
4. Iligan City National High School	55,488,000	2,614,000	58,102,000
5. Maria Cristina National High School	3,705,000	158,000	3,863,000
6. Pugaan High School	958,000	78,000	1,036,000
7. Suarez National High School	4,106,000	178,000	4,284,000
8. Tipanoy National High School	3,785,000	163,000	3,948,000
9. Tomas Cabili National High School	4,741,000	216,000	4,957,000
10. Yubaran National High School	4,419,000	120,000	4,539,000
11. Bunawan Agricultural High School	424,000	94,000	518,000
12. Iligan City National School of Fisheries	8,627,000	1,061,000	9,688,000
13. Rogongon Agricultural High School	693,000	95,000	788,000
<b>5. Division of Marawi City</b>	<b>159,591,000</b>	<b>1,001,000</b>	<b>160,592,000</b>
a. Elementary Education	151,685,000	840,000	152,525,000
b. Secondary Education	7,906,000	161,000	8,067,000
1. Marawi City National High School	7,906,000	161,000	8,067,000
<b>TOTAL, REGION XII</b>	<b>2,086,399,000</b>	<b>96,315,000</b>	<b>2,182,714,000</b>

## 15. Region XIII

1. Pre-school Education	18,067,000	39,000	18,106,000
2. Elementary Education	1,793,023,000	44,843,000	1,837,866,000
3. Secondary Education	466,205,000	24,701,000	490,906,000
4. Lump-Sum for Reclassification of Positions	200,000		200,000
5. Hardship Pay	3,081,000		3,081,000
6. Requirement of Teacher I Positions			
7. Purchase of Desks		11,200,000	11,200,000
8. Purchase of Textbooks		13,161,000	13,161,000
<b>Sub-total, Region XIII</b>	<b>2,280,576,000</b>	<b>93,944,000</b>	<b>2,374,520,000</b>

<b>I. Lump-sum Expenditures</b>	<b>5,681,000</b>	<b>50,909,000</b>	<b>56,590,000</b>
1. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,168,000		1,168,000
a. Elementary Education	707,000		707,000
b. Secondary Education	461,000		461,000
2. Salary differential to convert teaching positions to Master Teacher positions	1,232,000		1,232,000
a. Elementary Education	1,133,000		1,133,000
b. Secondary Education	99,000		99,000
3. Lump-Sum for Reclassification of Positions	200,000		200,000
4. Hardship Pay	3,081,000		3,081,000
5. Repair and Maintenance of School Buildings		22,500,000	22,500,000
a. Elementary Education		22,500,000	22,500,000
b. Secondary Education			
6. Cash Allowance		4,048,000	4,048,000
a. Pre-School Education		39,000	39,000
b. Elementary Education		3,236,000	3,236,000
c. Secondary Education		773,000	773,000
7. Purchase of Desks		11,200,000	11,200,000
8. Purchase of Textbooks		13,161,000	13,161,000
<b>II. Division Offices</b>	<b>2,274,895,000</b>	<b>43,035,000</b>	<b>2,317,930,000</b>
1. Division of Agusan del Norte	286,901,000	4,985,000	291,886,000
a. Elementary Education	246,315,000	2,604,000	248,919,000
b. Secondary Education	40,586,000	2,381,000	42,967,000
1. Agay National High School	3,945,000	165,000	4,110,000
2. Carmen National High School	3,544,000	159,000	3,703,000
3. Guinabsan National High School	1,832,000	98,000	1,930,000
4. Jabonga National High School	2,282,000	98,000	2,380,000
5. Jagupit National High School	1,915,000	106,000	2,021,000
6. Jaliobong National High School	2,402,000	97,000	2,499,000
7. Las Nieves National High School	3,234,000	128,000	3,362,000
8. Magallanes National High School	5,096,000	261,000	5,357,000
9. Magdagooc National High School	1,284,000	60,000	1,344,000
10. Masipit National Vocational School	6,683,000	820,000	7,503,000
11. Santiago National High School	3,417,000	182,000	3,599,000
12. Tinigbasan National High School	1,000,000	60,000	1,060,000
13. Tubay National High School	1,586,000	72,000	1,658,000
14. Vinapor National High School	2,366,000	75,000	2,441,000
2. Division of Agusan del Sur	497,685,000	9,968,000	507,653,000
a. Pre-School Education	14,232,000		14,232,000



b. Elementary Education	396,731,000	5,708,000	402,439,000
c. Secondary Education	86,722,000	4,260,000	90,982,000
1. Agusan del Sur National High School	18,233,000	701,000	18,934,000
2. Bayugan Comprehensive National High School	11,815,000	610,000	12,425,000
3. Del Monte National High School	4,861,000	258,000	5,119,000
4. Esperanza National High School	5,134,000	213,000	5,347,000
5. Kasapa National High School	2,872,000	147,000	3,019,000
6. La Paz National High School	1,764,000	66,000	1,830,000
7. Lapinigan National High School	3,978,000	207,000	4,185,000
8. Loreto National High School	3,091,000	170,000	3,261,000
9. Marcelina National High School	543,000	50,000	593,000
10. Moli National High School	3,278,000	146,000	3,424,000
11. Sampaguita National High School	2,525,000	118,000	2,643,000
12. San Isidro National High School	1,324,000	77,000	1,401,000
13. San Luis National High School	2,677,000	128,000	2,805,000
14. Sibagat School of Home Industries	4,083,000	196,000	4,279,000
15. Sta. Cruz National High School	402,000	50,000	452,000
16. Sta. Josefa National High School	4,226,000	199,000	4,425,000
17. Sto. Tomas National High School	1,892,000	88,000	1,980,000
18. Talacogon National High School	2,427,000	122,000	2,549,000
19. Trento National High School	6,873,000	415,000	7,288,000
20. Vuela National High School	2,456,000	122,000	2,578,000
21. Zillovia National High School	1,464,000	77,000	1,541,000
22. Los Arcos National High School	402,000	50,000	452,000
23. Salvacion National High School	402,000	50,000	452,000
3. Division of Siargao	144,864,000	2,065,000	146,929,000
a. Elementary Education	118,909,000	948,000	119,857,000
b. Secondary Education	25,955,000	1,117,000	27,072,000
1. Burgos National High School	1,318,000	64,000	1,382,000
2. Dapa National High School	7,068,000	285,000	7,353,000
3. Gen. Luna National High School	3,326,000	169,000	3,495,000
4. Pilar National High School	2,446,000	93,000	2,539,000
5. San Benito National High School	1,163,000	62,000	1,225,000
6. San Isidro National High School	2,610,000	87,000	2,697,000
7. Sapao National High School	2,894,000	123,000	3,017,000
8. Socorro National High School	3,952,000	174,000	4,126,000
9. Union National High School	1,178,000	60,000	1,238,000
4. Division of Surigao del Norte	383,235,000	8,521,000	391,756,000
a. Elementary Education	265,903,000	2,374,000	268,277,000
b. Secondary Education	117,332,000	6,147,000	123,479,000
1. Albor National High School	3,520,000	189,000	3,709,000
2. Alegria National High School	4,471,000	203,000	4,674,000
3. Asa National High School	2,809,000	164,000	2,973,000
4. Balite National High School	2,066,000	100,000	2,166,000
5. Cagdianao National High School	2,288,000	180,000	2,468,000
6. Campo National High School	3,524,000	208,000	3,732,000
7. Cantapoy National High School	1,977,000	70,000	2,047,000
8. Claver National High School	7,491,000	303,000	7,794,000
9. Dinagat School of Fisheries	6,959,000	433,000	7,392,000
10. Don Ruben E. Ecleo, Sr. Memorial National High School	7,262,000	421,000	7,683,000

11. Gigaquit National School of Home Industries	8,645,000	491,000	9,136,000
12. Liberty National High School	1,008,000	59,000	1,067,000
13. Loreto National High School	2,660,000	124,000	2,784,000
14. Mainit National High School	4,999,000	229,000	5,228,000
15. Masgad National High School	2,006,000	86,000	2,092,000
16. Matin-ao National High School	3,471,000	135,000	3,606,000
17. Melgar National High School	840,000	60,000	900,000
18. Placer National High School	4,884,000	222,000	5,106,000
19. Rizal National High School	864,000	60,000	924,000
20. Ruben E. Ecleo, Sr. National High School	964,000	50,000	1,014,000
21. San Francisco National High School	1,555,000	65,000	1,620,000
22. Sering National High School	854,000	59,000	913,000
23. Sta. Cruz National High School	3,663,000	174,000	3,837,000
24. Surigao del Norte National High School	25,004,000	1,393,000	26,397,000
25. Tag-abaca National High School	2,231,000	97,000	2,328,000
26. Timamana National High School	1,584,000	66,000	1,650,000
27. Toledo S. Pantilo, Sr. Memorial National High School	3,808,000	201,000	4,009,000
28. Tubajon National High School	2,124,000	84,000	2,208,000
29. Tubod National High School	2,961,000	162,000	3,123,000
30. Villa Riza National High School	840,000	59,000	899,000
<b>5. Division of Surigao del Sur</b>	<b>567,710,000</b>	<b>9,457,000</b>	<b>577,167,000</b>
a. Pre-School Education	3,835,000		3,835,000
b. Elementary Education	465,125,000	4,009,000	469,134,000
c. Secondary Education	98,750,000	5,448,000	104,198,000
1. Adlay National High School	684,000	50,000	734,000
2. Barcelona National High School	1,698,000	82,000	1,780,000
3. Barobo National High School	5,703,000	384,000	6,087,000
4. Bislig National High School	8,498,000	460,000	8,958,000
5. Buenavista National High School	2,296,000	102,000	2,398,000
6. Carmen National High School	1,150,000	63,000	1,213,000
7. Carrascal National High School	3,131,000	187,000	3,318,000
8. Doña Carmen National High School	1,910,000	88,000	1,998,000
9. Felisberto Verrano National High School	2,547,000	62,000	2,609,000
10. Hinatuan National Comprehensive High School	11,048,000	524,000	11,572,000
11. Jacinto P. Elpa National High School	16,729,000	1,109,000	17,838,000
12. Lawigan National High School	1,706,000	60,000	1,766,000
13. Lingig National High School	3,986,000	198,000	4,184,000
14. Madrid National High School	7,842,000	352,000	8,194,000
15. Mandus National High School	2,008,000	81,000	2,089,000
16. Marihatag National High School	2,108,000	60,000	2,168,000
17. Purisima National High School	2,237,000	112,000	2,349,000
18. Salvacion National High School	2,071,000	116,000	2,187,000
19. Tabon M. Estrella National High School	15,269,000	1,024,000	16,293,000
20. Tagasaka National High School	1,686,000	96,000	1,782,000
21. Tidman National High School	1,569,000	92,000	1,661,000
22. Unidad National High School	2,874,000	146,000	3,020,000
<b>6. Division of Butuan City</b>	<b>274,983,000</b>	<b>6,668,000</b>	<b>281,651,000</b>
a. Elementary Education	191,971,000	2,523,000	194,494,000
b. Secondary Education	83,012,000	4,145,000	87,157,000
1. Agusan National High School	40,901,000	2,331,000	43,232,000
2. Agusan Pequeno National High School	4,187,000	180,000	4,367,000

3. Amparo National High School	1,996,000	95,000	2,091,000
4. Banza National High School	2,742,000	149,000	2,891,000
5. Bilay National High School	1,696,000	61,000	1,757,000
6. Butuan City National Comprehensive High School	2,803,000	74,000	2,877,000
7. Butuan City School of Arts and Trades	4,247,000	231,000	4,478,000
8. Libertad National High School	5,528,000	199,000	5,727,000
9. Los Angeles National High School	2,822,000	142,000	2,964,000
10. Lumbocan National High School	2,693,000	98,000	2,791,000
11. Maguinda National High School	1,893,000	83,000	1,976,000
12. San Vicente National High School	2,427,000	101,000	2,528,000
13. Taligaman National High School	4,473,000	157,000	4,630,000
14. Tungao National High School	4,604,000	244,000	4,848,000
7. Division of Surigao City	119,517,000	1,371,000	120,888,000
a. Elementary Education	106,229,000	941,000	107,170,000
b. Secondary Education	13,288,000	430,000	13,718,000
1. Buenavista National High School	1,129,000	59,000	1,188,000
2. Ipil National High School	2,345,000	132,000	2,477,000
3. Mat-i National High School	3,247,000	69,000	3,316,000
4. San Juan National High School	4,613,000	95,000	4,708,000
5. Zaragoza National High School	1,954,000	75,000	2,029,000
TOTAL, REGION XIII	2,280,576,000	93,944,000	2,374,520,000
16. NATIONWIDE			
a. Requirements of Newly-Created Positions	984,820,000	2,167,000	986,987,000
1. Creation for 7,209 Teacher I positions	979,523,000	2,163,000	981,686,000
2. Requirement of 12 Teacher I Positions (Balance of 8,147 Items Authorized in 1996) Subject to Actual Deployment to Schools/Schools Divisions	1,631,000	4,000	1,635,000
3. Public Health Nurse Positions	3,666,000		3,666,000
b. Secondary Education	48,823,000	47,457,000	96,280,000
1. Operational Expenses of Newly-Legislated/Established High Schools	48,823,000	8,957,000	57,780,000
2. Operational Expenses of Provincial Science High Schools		38,500,000	38,500,000
c. Government Assistance to Students and Teachers in Private Education (GASTPE)		758,625,000	758,625,000
d. Financial Assistance to ARMM		5,000,000	5,000,000
e. Pre-School Education (including P6,000,000 for Region III)		51,000,000	51,000,000
f. Early Childhood Development Program		40,000,000	40,000,000
g. Lump-sum for purchase of instructional materials		10,000,000	10,000,000
h. Mass Production of Science Equipment and Purchase of Sets of Accessories for Computer-Aided Experiments		33,661,000	33,661,000

i. Lump-sum for Buildings and Structures Outlay			55,000,000	55,000,000
j. Lump-sum for Furniture, Fixtures, Equipment and Books Outlay			109,664,000	109,664,000
k. Lump-sum for Acquisition of Sites			20,000,000	20,000,000
<b>TOTAL, NATIONWIDE</b>	<b>1,033,643,000</b>	<b>914,249,000</b>	<b>218,325,000</b>	<b>2,166,217,000</b>
1. Pre-school Education	91,806,000	51,225,000		143,031,000
2. Elementary Education	52,356,726,000	1,249,846,000		53,606,572,000
3. Secondary Education	17,702,128,000	1,276,027,000		18,978,155,000
4. Requirement of Teacher I Positions	22,751,000	101,000		22,852,000
5. Government Assistance to Students and Teachers in Private Education (GASTPE)		758,625,000		758,625,000
6. Purchase of Desks		294,927,000		294,927,000
7. Purchase of Textbooks		504,568,000		504,568,000
8. Requirements of Newly-Created Positions	984,820,000	2,167,000		986,987,000
9. Lump-sum for Reclassification of Positions	6,488,000			6,488,000
10. Hardship Pay	72,249,000			72,249,000
11. Lump-Sum for Subsistence and Laundry Allowance	21,812,000			21,812,000
12. Financial Assistance to ARMM		5,000,000		5,000,000
13. Early Childhood Development Program		40,000,000		40,000,000
14. Lump-sum for purchase of instructional materials		10,000,000		10,000,000
14. Mass Production of Science Equipment and Purchase of Sets of Accessories for Computer-Aided Experiments			33,661,000	33,661,000
15. Lump-sum for Furniture, Fixtures, Equipment and Books Outlay			109,664,000	109,664,000
16. Lump-sum for Buildings and Structures Outlay			55,000,000	55,000,000
17. Lump-sum for Acquisition of Sites			20,000,000	20,000,000
<b>Sub-total, e</b>	<b>71,258,780,000</b>	<b>4,192,486,000</b>	<b>218,325,000</b>	<b>75,669,591,000</b>
<b>Sub-total, Operations</b>	<b>71,258,780,000</b>	<b>4,404,110,000</b>	<b>220,325,000</b>	<b>75,883,215,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P72,203,763,000</b>	<b>P 7,357,174,000</b>	<b>P 224,514,000</b>	<b>P79,785,451,000</b>

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	53,964,714
Contractual, Casuals and Emergency Personnel	132,234
Substitute Teachers	440,217
Fees and Allowances of Consultants/Specialists	1,800
<b>Total Salaries and Wages</b>	<b>54,538,965</b>

Other Compensation

Lump-sum for Reclassification of Positions	7,288
Lump-sum for Creation of New Positions	1,006,754
Lump-sum for Equivalent Record Forms (ERFs)	59,553
Lump-sum for Master Teachers	98,956
Lump-sum for Newly Legislated High School	50,833

Terminal Leave Benefits	372,233
Pag-I.B.I.G. Contributions	565,156
Medicare Premiums	211,956
Employees Compensation Insurance Premiums (ECIP)	169,570
Representation and Transportation Allowance	30,638
Honoraria	29,793
Year-End Bonus and Cash Gift	6,851,755
Personnel Economic Relief Allowance	2,825,595
Additional P500 Allowance	2,825,595
Laundry Allowance	2,842
Clothing/Uniform Allowance	1,412,823
Subsistence Allowance	21,835
Hardship Pay	72,335
Student Labor	22,677
Productivity Incentive Benefits	941,066
Others	58,100
Magna Carta of Public Health Workers per R.A. 7305	27,445
<b>Total Other Compensation</b>	<b>17,664,798</b>
<b>01 Total Personal Services</b>	<b>72,203,763</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	221,240
03 Communication Services	39,675
04 Repair and Maintenance of Government Facilities	628,700
05 Repair and Maintenance of Government Vehicles	26,621
06 Transportation Services	18,784
07 Supplies and Materials	1,768,478
08 Rents	35,886
10 Grants, Subsidies and Contributions	975,884
11 Awards and Indemnities	50
14 Water, Illumination and Power Services	262,925
15 Social Security Benefits, Rewards and Other Claims	2,351,437
17 Training and Seminar Expenses	69,710
18 Extraordinary and Miscellaneous Expenses	3,126
21 Taxes, Duties and Fees	68
23 Gasoline, Oil and Lubricants	7,779
24 Fidelity Bonds and Insurance Premiums	3,917
27 Library Books and Materials	2,747
29 Other Services	940,147
<b>Total Maintenance and Other Operating Expenses</b>	<b>7,357,174</b>
<b>Total Current Operating Expenditures</b>	<b>79,560,937</b>
<b>Capital Outlays</b>	
34 Land & Land Improvements Outlay	20,000
35 Buildings and Structures Outlay	149,000
36 Furniture, Fixtures, Equipment and Books Outlay	152,014
38 Information Technology (IT) Equipment Outlay	100,000
<b>Total Capital Outlays</b>	<b>421,014</b>
<b>Total New Appropriations, Programs/Locally-Funded Projects</b>	<b>79,981,951</b>

**B. Foreign-Assisted Projects****Current Operating Expenditures****Personal Services****Contractuals, Casuals and Emergency Personnel**

61,099

**Total Salaries and Wages**

61,099

**Other Compensation**

Pag-I.B.I.G. Contributions

469

Medicare Premiums

122

Employees Compensation Insurance Premiums (ECIP)

96

Representation and Transportation Allowance

1,001

Honoraria

8,030

Year-End Bonus and Cash Gift

5,610

Personnel Economic Relief Allowance

2,328

Additional P500 Allowance

2,337

Clothing/Uniform Allowance

1,206

Productivity Incentive Benefits

262

Others

7,987

**Total Other Compensation**

29,448

**01 Total Personal Services**

90,547

**Maintenance and Other Operating Expenses****02 Travelling Expenses**

32,380

**03 Communication Services**

3,939

**04 Repair and Maintenance of Government Facilities**

1,250

**05 Repair and Maintenance of Government Vehicles**

2,421

**06 Transportation Services**

3,109

**07 Supplies and Materials**

272,039

**08 Rents**

8,112

**10 Grants, Subsidies and Contributions**

20,800

**11 Awards and Indemnities**

93

**14 Water, Illumination and Power Services**

2,554

**17 Training and Seminar Expenses**

106,970

**18 Extraordinary and Miscellaneous Expenses**

148

**23 Gasoline, Oil and Lubricants**

3,550

**24 Fidelity Bonds and Insurance Premiums**

382

**27 Library Books and Materials**

1,200

**29 Other Services**

265,501

**Total Maintenance and Other Operating Expenses**

724,448

**Total Current Operating Expenditures**

814,995

**Capital Outlays****35 Buildings and Structures Outlay**

192,830

**36 Furniture, Fixtures, Equipment and Books Outlay**

213,996

**Total Capital Outlays**

406,826

**Total New Appropriations, Foreign-Assisted Projects**

1,221,821

**TOTAL NEW APPROPRIATIONS**

81,203,772

## B. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 50,409,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,208,000	P 8,078,000	P	16,286,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	8,408,000	8,078,000		16,486,000
<b>II. Operations</b>				
a. Promotion and Development of Filipino and Other Philippine Languages	14,219,000	14,204,000	5,500,000	33,923,000
Sub-Total, Operations	14,219,000	14,204,000	5,500,000	33,923,000
Total, Programs	22,627,000	22,282,000	5,500,000	50,409,000
TOTAL, NEW APPROPRIATIONS	P 22,627,000	P 22,282,000	P 5,500,000	P 50,409,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 8,208,000	P 8,078,000	P	16,286,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	8,408,000	8,078,000		16,486,000
<b>II. Operations</b>				
a. Promotion and Development of Filipino and Other Philippine Languages				

1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages

14,219,000 4,204,000 500,000 18,923,000

2. Establishment of Filipino language centers in selected SUCs in Visayas and Minadanao

10,000,000 5,000,000 15,000,000

Sub-Total, Operations

14,219,000 14,204,000 5,500,000 33,923,000

TOTAL, PROGRAMS AND ACTIVITIES

P 22,627,000 P 22,282,000 P 5,500,000 P 50,409,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

16,081

Total Salaries/Wages

16,081

Other Compensation

Terminal Leave Benefits

1,567

Per Diems

326

PAG-IBIG Contributions

121

Medicare Premiums

46

Employees Compensation Insurance Premiums (ECIP)

37

Representation and Transportation Allowances

762

Year-End Bonus and Cash Gift

1,841

Personnel Economic Relief Allowance

600

Additional P500 Allowance

600

Clothing/Uniform Allowance

300

Productivity Incentive Benefits

200

Others

146

Total Other Compensation

6,546

01 Total Personal Services

22,627

Maintenance and Other Operating Expenses

02 Travelling Expenses

800

03 Communication Services

100

04 Repair and Maintenance of Government Facilities

200

05 Repair and Maintenance of Government Vehicles

100

06 Transportation Services

40

07 Supplies and Materials

638

14 Water, Illumination and Power Services

400

15 Social Security Benefits, Rewards and Other Claims

5,252

17 Training and Seminar Expenses

300

18 Extraordinary and Miscellaneous Expenses

298

23 Gasoline, Oil and Lubricants

50

29 Other Services

14,104

Total Maintenance and Other Operating Expenses

22,282

Total Current Operating Expenditures

44,909



## Capital Outlays

35 Buildings and Structures Outlay

5,000

36 Furniture, Fixtures, Equipment and Books Outlay

500

Total Capital Outlays

5,500

TOTAL NEW APPROPRIATIONS

50,409

## C. NATIONAL HISTORICAL INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 65,261,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services

P 7,357,000 P 16,409,000 P 281,000 P 24,047,000

b. Productivity Incentive Benefits

464,000 464,000

Sub-Total, General Administration and Support

7,821,000 16,409,000 281,000 24,511,000

## II. Support to Operations

a. Formulation of plans and policies for the promotion of the Institute

217,000 3,000 220,000

b. Development and maintenance of the NHI Information System

499,000 7,000 506,000

Sub-Total, Support to Operations

716,000 10,000 726,000

## III. Operations

a. Research, Translation and Publication of Philippine Historical Works

2,814,000 712,000 2,140,000 5,666,000

b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works

14,732,000 1,302,000 150,000 16,184,000

c. Educational Activities on Historical Events and Personages

2,220,000 1,520,000 440,000 4,180,000

d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines

3,031,000 923,000 540,000 4,494,000

Sub-Total, Operations	22,797,000	4,457,000	3,270,000	30,524,000
Total, Programs	31,334,000	20,876,000	3,551,000	55,761,000

**B. PROJECTS****I. Locally-Funded Project(s)**

a. Renovation of the NHI Building, T.M. Kalam Street, Ermita, Manila			5,000,000	5,000,000
b. Restoration and Development of Rosendo Mejica Historical Landmark, Molo, Iloilo City			1,500,000	1,500,000
c. Restoration and Development of Sta. Maria Church Historical Landmark (WORLD HERITAGE), Sta. Maria, Ilocos Sur			2,000,000	2,000,000
d. Restoration and Development of Juan Luna Shrine, Badoc, Ilocos Norte			1,000,000	1,000,000

**Sub-Total, Locally-Funded Project(s)**

9,500,000 9,500,000

**Total, Projects**

9,500,000 9,500,000

**TOTAL, NEW APPROPRIATIONS**

P 31,334,000 P 20,876,000 P 13,051,000 P 65,261,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 7,357,000	P 16,409,000	P 281,000	P 24,047,000
b. Productivity Incentive Benefits	464,000			464,000
Sub-Total, General Administration and Support	7,821,000	16,409,000	281,000	24,511,000
<b>II. Support to Operations</b>				
a. Formulation of plans and policies for the promotion of the Institute	217,000	3,000		220,000
b. Development and maintenance of the NHI Information System	499,000	7,000		506,000
Sub-Total, Support to Operations	716,000	10,000		726,000

## III. Operations

a. Research, Translation and Publication of Philippine Historical Works	2,814,000	712,000	2,140,000	5,666,000
1. Research on Philippine history and translation of Philippine historical works	1,544,000	204,000	2,140,000	3,888,000
2. Publication of results of historical researches and studies	1,127,000	463,000		1,590,000
3. Maintenance of a Historical Data Bank	143,000	45,000		188,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	14,732,000	1,302,000	150,000	16,184,000
1. Maintenance and administration of national shrines, monuments and landmarks	13,313,000	1,243,000	150,000	14,706,000
2. Design and supervision of heraldry objects	1,419,000	59,000		1,478,000
c. Educational Activities on Historical Events and Personages	2,220,000	1,520,000	440,000	4,180,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	2,220,000	1,520,000	440,000	4,180,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	3,031,000	923,000	540,000	4,494,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	1,755,000	673,000	540,000	2,968,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	1,276,000	250,000		1,526,000
Sub-Total, Operations	22,797,000	4,457,000	3,270,000	30,524,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,334,000 P	20,876,000 P	3,551,000 P	55,761,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

22,474

## Total Salaries/Wages

22,474

## Other Compensation

Per Diems	240
PAG-IBIG Contributions	284
Medicare Premiums	110
Employees Compensation Insurance Premiums (ECIP)	89
Representation and Transportation Allowances	378
Honoraria	20
Year-End Bonus and Cash Gift	3,795
Personnel Economic Relief Allowance	1,392
Additional P500 Allowance	1,392
Clothing/Uniform Allowance	696
Productivity Incentive Benefits	464

Total Other Compensation	8,860
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01 Total Personal Services	31,334
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,472
03 Communication Services	405
04 Repair and Maintenance of Government Facilities	1,703
05 Repair and Maintenance of Government Vehicles	265
07 Supplies and Materials	1,530
08 Rents	225
10 Grants, Subsidies and Contributions	44
14 Water, Illumination and Power Services	2,078
15 Social Security Benefits, Rewards and Other Claims	2,732
17 Training and Seminar Expenses	174
18 Extraordinary and Miscellaneous Expenses	483
23 Gasoline, Oil and Lubricants	209
24 Fidelity Bonds and Insurance Premiums	151
27 Library Books and Materials	250
29 Other Services	9,155

Total Maintenance and Other Operating Expenses	20,876
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Total Current Operating Expenditures	52,210
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## Capital Outlays

35 Buildings and Structures Outlay	9,500
36 Furniture, Fixtures, Equipment and Books Outlay	3,551

Total Capital Outlays	13,051
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TOTAL NEW APPROPRIATIONS	65,261
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## D. THE NATIONAL LIBRARY

For general administration and support, support to operations, and operations, as indicated hereunder.....	P 111,972,000
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New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,910,000 P	3,582,000 P		P 11,492,000
b. Productivity Incentive Benefits	352,000			352,000
Sub-Total, General Administration and Support	8,262,000	3,582,000		11,844,000
<b>II. Support to Operations</b>				
a. Registration of copyright claims and implementation of the Reprint and Legal Deposit Law	1,248,000	1,447,000		2,695,000
b. Implementation of the Integrated Library Automation Program		400,000	40,000,000	40,400,000
Sub-Total, Support to Operations	1,248,000	1,847,000	40,000,000	43,095,000
<b>III. Operations</b>				
a. Preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections	15,709,000	18,924,000	6,710,000	41,343,000
b. Preparation of bibliography, reference, checklist and other research tools	1,365,000	1,740,000		3,105,000
c. Operation of the Library for the Blind	885,000	492,000		1,377,000
d. Operation of 622 extension libraries	1,905,000	3,133,000	2,420,000	7,458,000
e. Acquisition of Books and Library Materials		1,880,000	1,870,000	3,750,000
Sub-Total, Operations	19,864,000	26,169,000	11,000,000	57,033,000
Total, Programs	29,374,000	31,598,000	51,000,000	111,972,000
TOTAL, NEW APPROPRIATIONS	P 29,374,000 P	31,598,000 P	51,000,000 P	111,972,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				

a. General Administration and Support Services								
1. General Management and Supervision	P	7,910,000	P	3,582,000	P	11,492,000		
b. Productivity Incentive Benefits		352,000				352,000		
Sub-Total, General Administration and Support		8,262,000		3,582,000		11,844,000		
II. Support to Operations								
a. Registration of copyright claims and implementation of the Reprint and Legal Deposit Law		1,248,000		1,447,000		2,695,000		
b. Implementation of the Integrated Library Automation Program				400,000	40,000,000	40,400,000		
Sub-Total, Support to Operations		1,248,000		1,847,000	40,000,000	43,095,000		
III. Operations								
a. Preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections		15,709,000		18,924,000	6,710,000	41,343,000		
b. Preparation of bibliography, reference, checklist and other research tools		1,365,000		1,740,000		3,105,000		
c. Operation of the Library for the Blind		885,000		492,000		1,377,000		
d. Operation of 622 extension libraries		1,905,000		3,133,000	2,420,000	7,458,000		
e. Acquisition of Books and Library Materials				1,880,000	1,870,000	3,750,000		
Sub-Total, Operations		19,864,000		26,169,000	11,000,000	57,033,000		
TOTAL, PROGRAMS AND ACTIVITIES	P	29,374,000	P	31,598,000	P	51,000,000	P	111,972,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

21,788

Total Salaries/Wages

21,788

Other Compensation

Terminal Leave Benefits

637

PAG-IBIG Contributions

211

Medicare Premiums

79

Employees Compensation Insurance Premiums (ECIP)

63

Representation and Transportation Allowances

666

Year-End Bonus and Cash Gift

2,696

Personnel Economic Relief Allowance	1,056
Additional P500 Allowance	1,056
Laundry Allowance	3
Clothing/Uniform Allowance	528
Subsistence Allowance	22
Productivity Incentive Benefits	352
Others	217
<b>Total Other Compensation</b>	<b>7,586</b>
<b>01 Total Personal Services</b>	<b>29,374</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	510
03 Communication Services	821
04 Repair and Maintenance of Government Facilities	300
05 Repair and Maintenance of Government Vehicles	22
07 Supplies and Materials	3,284
14 Water, Illumination and Power Services	2,175
15 Social Security Benefits, Rewards and Other Claims	2,352
17 Training and Seminar Expenses	502
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	44
24 Fidelity Bonds and Insurance Premiums	1,227
27 Library Books and Materials	10,961
29 Other Services	9,332
<b>Total Maintenance and Other Operating Expenses</b>	<b>31,598</b>
<b>Total Current Operating Expenditures</b>	<b>60,972</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	11,000
38 Information Technology (IT) Equipment Outlay	40,000
<b>Total Capital Outlays</b>	<b>51,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>111,972</b>

## E. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 144,105,000

## New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,673,000 P	17,363,000 P	1,505,000 P	26,541,000

b. Productivity Incentive Benefits	678,000			678,000
Sub-Total, General Administration and Support	8,351,000	17,363,000	1,505,000	27,219,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	292,000	168,000		460,000
b. Legal Services	457,000	228,000		685,000
Sub-Total, Support to Operations	749,000	396,000		1,145,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	25,202,000	5,695,000	1,025,000	31,922,000
b. Restoration, Preservation, Protection and Development of Cultural Property	6,863,000	2,101,000	194,000	9,158,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	9,154,000	9,055,000	327,000	18,536,000
Sub-Total, Operations	41,219,000	16,851,000	1,546,000	59,616,000
Total, Programs	50,319,000	34,610,000	3,051,000	87,980,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Rehabilitation of the Old Finance Building (NM Gallery for Arts and Culture)			30,000,000	30,000,000
b. Conversion of Executive House into National Museum			25,000,000	25,000,000
c. Restoration and Development of Fort Pilar, Zamboanga City			1,125,000	1,125,000
Sub-Total, Locally-Funded Project(s)			56,125,000	56,125,000
Total, Projects			56,125,000	56,125,000
TOTAL, NEW APPROPRIATIONS	P 50,319,000	P 34,610,000	P 59,176,000	P 144,105,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## I. General Administration and Support



a. General Administration and Support Services				
1. General Management and Supervision	P 7,673,000 P	17,363,000 P	1,505,000 P	26,541,000
b. Productivity Incentive Benefits	678,000			678,000
Sub-Total, General Administration and Support	8,351,000	17,363,000	1,505,000	27,219,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	292,000	168,000		460,000
b. Legal Services	457,000	228,000		685,000
Sub-Total, Support to Operations	749,000	396,000		1,145,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	25,202,000	5,695,000	1,025,000	31,922,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	19,902,000	3,865,000	1,025,000	24,792,000
2. Promotion, development and dissemination of cultural scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	5,300,000	1,830,000		7,130,000
b. Restoration, Preservation, Protection and Development of Cultural Property				
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	6,863,000	2,101,000	194,000	9,158,000
c. Promotion, Development and Maintenance of Branch/Regional Museums				
1. General Maintenance and Operations	9,154,000	9,055,000	327,000	18,536,000
Sub-Total, Operations	41,219,000	16,851,000	1,546,000	59,616,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,319,000 P	34,610,000 P	3,051,000 P	87,980,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions  
Contractual, Casuals and Emergency Personnel

37,052  
219

Total Salaries/Wages	37,271
Other Compensation	
Terminal Leave Benefits	509
PAG-IBIG Contributions	410
Medicare Premiums	156
Employees Compensation Insurance Premiums (ECIP)	126
Representation and Transportation Allowances	892
Honoraria	36
Year-End Bonus and Cash Gift	4,784
Personnel Economic Relief Allowance	2,034
Additional P500 Allowance	2,034
Clothing/Uniform Allowance	1,017
Productivity Incentive Benefits	678
Others	372
Total Other Compensation	13,048
01 Total Personal Services	50,319
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,000
03 Communication Services	522
04 Repair and Maintenance of Government Facilities	1,500
05 Repair and Maintenance of Government Vehicles	277
07 Supplies and Materials	2,546
14 Water, Illumination and Power Services	7,650
15 Social Security Benefits, Rewards and Other Claims	1,142
17 Training and Seminar Expenses	100
18 Extraordinary and Miscellaneous Expenses	100
23 Gasoline, Oil and Lubricants	169
24 Fidelity Bonds and Insurance Premiums	649
29 Other Services	16,955
Total Maintenance and Other Operating Expenses	34,610
Total Current Operating Expenditures	84,929
Capital Outlays	
35 Buildings and Structures Outlay	56,125
36 Furniture, Fixtures, Equipment and Books Outlay	3,051
Total Capital Outlays	59,176
TOTAL NEW APPROPRIATIONS	144,105

## F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder..... P 40,715,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support**

a. General Administration and Support Services	P 4,347,000	P 3,657,000		P 8,004,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	4,427,000	3,657,000		8,084,000

**II. Operations**

a. Provision of Secondary Academic and Special Arts Education Program	3,463,000	21,668,000	7,500,000	32,631,000
Sub-Total, Operations	3,463,000	21,668,000	7,500,000	32,631,000

Total, Programs	7,890,000	25,325,000	7,500,000	40,715,000
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TOTAL, NEW APPROPRIATIONS	P 7,890,000	P 25,325,000	P 7,500,000	P 40,715,000
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**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support**

a. General Administration and Support Services				
1. General Management and Supervision	P 4,347,000	P 3,657,000		P 8,004,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	4,427,000	3,657,000		8,084,000

**II. Operations**

a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PHSA including outreach, screening, student exchange program with other countries, and production activities	3,463,000	21,668,000	7,500,000	32,631,000
Sub-Total, Operations	3,463,000	21,668,000	7,500,000	32,631,000

TOTAL, PROGRAMS AND ACTIVITIES	P 7,890,000	P 25,325,000	P 7,500,000	P 40,715,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	5,199
Contractual, Casuals and Emergency Personnel	727
Substitute Teachers	28
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Total Salaries/Wages	5,954
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## Other Compensation

Per Diems	132
PAG-IBIG Contributions	49
Medicare Premiums	19
Employees Compensation Insurance Premiums (ECIP)	15
Representation and Transportation Allowances	186
Honoraria	162
Year-End Bonus and Cash Gift	634
Personnel Economic Relief Allowance	240
Additional P500 Allowance	240
Clothing/Uniform Allowance	120
Productivity Incentive Benefits	80
Others	59
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## Total Other Compensation

1,936

## 01 Total Personal Services

7,890

## Maintenance and Other Operating Expenses

02 Travelling Expenses	2,750
03 Communication Services	582
04 Repair and Maintenance of Government Facilities	3,016
05 Repair and Maintenance of Government Vehicles	400
07 Supplies and Materials	2,470
08 Rents	200
14 Water, Illumination & Water Services	2,160
17 Training and Seminar Expenses	266
18 Extraordinary and Miscellaneous Expenses	212
21 Taxes, Duties and Fees	24
23 Gasoline, Oil and Lubricants	500
24 Fidelity Bonds and Insurance Premiums	60
27 Library Books and Materials	400
29 Other Services	12,285
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## Total Maintenance and Other Operating Expenses

25,325

## Total Current Operating Expenditures

33,215

## Capital Outlays

34 Land & Land Improvement Outlay	3,000
36 Furniture, Fixtures, Equipment and Books Outlay	4,500
Total Capital Outlays	7,500
TOTAL NEW APPROPRIATIONS	40,715

## G. RECORDS MANAGEMENT AND ARCHIVES OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 49,054,000

## New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services	P 6,379,000	P 9,303,000	P 125,000	P 15,807,000
b. Productivity Incentive Benefits	350,000			350,000
Sub-Total, General Administration and Support	6,729,000	9,303,000	125,000	16,157,000

## II. Support to Operations

a. Records and Archives Management	2,597,000			2,597,000
Sub-total, Support to Operations	2,597,000			2,597,000

## III. Operations

a. Extension of technical assistance to government agencies for the proper implementation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	7,332,000	1,324,000	50,000	8,706,000
b. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices	4,483,000	1,818,000	75,000	6,376,000
c. Maintenance, preservation, rehabilitation and servicing of archival records and documents	5,605,000	3,645,000	4,750,000	14,000,000
d. Training, education and information services in all aspects of records management	1,178,000	40,000		1,218,000

Sub-Total, Operations	18,598,000	6,827,000	4,875,000	30,300,000
Total, Programs	27,924,000	16,130,000	5,000,000	49,054,000
TOTAL, NEW APPROPRIATIONS	P 27,924,000	P 16,130,000	P 5,000,000	P 49,054,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,379,000	P 9,303,000	P 125,000	P 15,807,000
b. Productivity Incentive Benefits	350,000			350,000
Sub-Total, General Administration and Support	6,729,000	9,303,000	125,000	16,157,000
<b>II. Support to Operations</b>				
a. Records and Archives Management				
1. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	2,597,000			2,597,000
Sub-Total, Support to Operations	2,597,000			2,597,000
<b>III. Operations</b>				
a. Extension of technical assistance to government agencies for the proper implementation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	7,332,000	1,324,000	50,000	8,706,000
b. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices	4,483,000	1,818,000	75,000	6,376,000
c. Maintenance, preservation, rehabilitation and servicing of archival records and documents	5,605,000	3,645,000	4,750,000	14,000,000
d. Training, education and information services in all aspects of records management	1,178,000	40,000		1,218,000
Sub-Total, Operations	18,598,000	6,827,000	4,875,000	30,300,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,924,000	P 16,130,000	P 5,000,000	P 49,054,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions  
Contractual, Casuals and Emergency Personnel

20,466

840

Total Salaries/Wages

21,306

## Other Compensation

Terminal Leave Benefits

321

PAG-IBIG Contributions

213

Medicare Premiums

83

Employees Compensation Insurance Premiums (ECIP)

65

Representation and Transportation Allowances

378

Year-End Bonus and Cash Gift

2,583

Personnel Economic Relief Allowance

1,050

Additional P500 Allowance

1,050

Clothing/Uniform Allowance

525

Productivity Incentive Benefits

350

Total Other Compensation

6,618

01 Total Personal Services

27,924

## Maintenance and Other Operating Expenses

02 Travelling Expenses

330

03 Communication Services

215

04 Repair and Maintenance of Government Facilities

1,650

05 Repair and Maintenance of Government Vehicles

75

06 Transportation Services

75

07 Supplies and Materials

2,475

08 Rents

4,973

14 Water, Illumination and Power Services

750

15 Social Security Benefits, Rewards and Other Claims

1,846

17 Training and Seminar Expenses

38

18 Extraordinary and Miscellaneous Expenses

53

23 Gasoline, Oil and Lubricants

23

24 Fidelity Bonds and Insurance Premiums

21

27 Library Books and Materials

75

29 Other Services

3,531

Total Maintenance and Other Operating Expenses

16,130

Total Current Operating Expenditures

44,054

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

5,000

Total Capital Outlays

5,000

TOTAL NEW APPROPRIATIONS

49,054

GENERAL SUMMARY  
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P72,294,310,000	P 8,081,622,000	P 827,840,000	P81,203,772,000
B. Commission on the Filipino Language	22,627,000	22,282,000	5,500,000	50,409,000
C. National Historical Institute	31,334,000	20,876,000	13,051,000	65,261,000
D. National Library	29,374,000	31,598,000	51,000,000	111,972,000
E. National Museum	50,319,000	34,610,000	59,176,000	144,105,000
F. Philippine High School for the Arts	7,890,000	25,325,000	7,500,000	40,715,000
G. Records Management and Archives Office	27,924,000	16,130,000	5,000,000	49,054,000
 Total New Appropriations, Department of Education, Culture and Sports	 P72,463,778,000	 P 8,232,443,000	 P 969,067,000	 P81,665,288,000