

STAFFING SUMMARY
FISCAL YEAR
1999

I. CONGRESS OF THE PHILIPPINES**A. Senate****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	480
Senator	23	9,660
Secretary of the Senate	1	420
Sergeant-At-Arms IV	1	300
Director VI	3	900
Deputy Secretary of the Senate	3	900
Legislative Staff Head	28	7,370
Director V	1	263
Director IV	6	1,518
Director III	10	2,433
Head Executive Assistant	48	11,681
Director II	4	936
Director I	41	9,225
Total Key Positions	170	46,086
Other Positions		
Support to Technical	1,899	268,923
Total Other Positions	1,899	268,923
For the Difference Between the Authorized and Actual Salaries		20,889
Total Permanent Positions	2,069	335,898
Total Permanent Filled Positions	2,069	335,898

A.1. Senate Electoral Tribunal**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	300
Deputy Secretary of the Senate Electoral Tribunal	1	263
Director III	1	243
Chief Legislative Staff Officer	16	3,600

Total Key Positions	
19	4,406
Other Positions	
Support to Technical	
151	21,085
Total Other Positions	
151	21,085
For the Difference Between the	
Authorized and Actual Salaries	
284	
Total Permanent Positions	
170	25,775
Total Permanent Filled Positions	
170	25,775

B. Commission on Appointments

STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

Secretary of the Commission on Appointments

Sergeant-At-Arms IV

Deputy Secretary of the Commission on Appointments

Legislative Staff Head

Chief Legislative Staff Officer

Total Key Positions

Other Positions

Support to Technical

Total Other Positions

For the Difference Between the
Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

No. Amount

420	1
300	1
600	2
6,843	26
2,025	9

39	10,188
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231	34,889
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231	34,889
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1,372	
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270	46,449
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270	46,449
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C. House of Representatives

STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

Speaker of the House of Representatives

No. Amount

1	480
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Member of the House of Representatives	237	99,540
Secretary-General of the House of Representatives	1	420
Director VI	2	600
Sergeant-At-Arms IV	1	300
Deputy Secretary-General of the House of Representatives	5	1,500
Legislative Staff head	1	263
Director IV	10	2,531
Head Executive Assistant	1	243
Director III	6	1,460
Chief Legislative Staff Officer	281	63,222
Director I	1	225
Total Key Positions	547	170,784
Other Positions		
Support to Technical	2,750	356,418
Total Other Positions	2,750	356,418
For the Difference Between the Authorized and Actual Salaries		16,972
Total Permanent Positions	3,297	544,174
Total Permanent Filled Positions	3,297	544,174

C.1. House Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	300
Deputy Clerk of the House Electoral Tribunal	1	263
Head Executive Assistant	1	243
Attorney VI	1	234
Chief Legislative Staff Officer	16	3,600
Attorney V	5	1,125
Total Key Positions	25	5,765
Other Positions		
Support to Technical	168	21,612
Total Other Positions	168	21,612
For the Difference Between the Authorized and Actual Salaries		429
Total Permanent Positions	193	27,806
Total Permanent Filled Positions	193	27,806

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President	1	600
Executive Secretary	1	420
Presidential Assistant II	4	1,680
Commission Chairman IV	1	420
Presidential Adviser	3	1,260
Deputy Executive Secretary	1	300
Presidential Assistant I	10	3,000
Assistant Executive Secretary	7	1,842
Executive Director IV	2	526
Presidential Protocol Officer	1	253
Executive Director III	3	759
Director IV	21	5,315
Director III	48	11,681
Attorney VI	10	2,340
Project Development Officer V	1	216
Nurse VII	1	216
Medical Officer VI	3	649
Dentist V	1	216
Administrative Officer V	1	216
Presidential Staff Officer VI	68	14,711
Legal Officer V	1	216
Total Key Positions	189	46,836
Other Positions		
Technical	483	71,834
Administrative	572	44,415
Support to Technical	92	13,593
Total Other Positions	1,147	129,842
For the difference between the Authorized and Actual Salaries		4,575
Total Permanent Positions	1,336	181,253
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	211	26,594
Total Permanent Filled Positions	1,125	154,659

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice President	1	480
Chief of Staff (OVP)	1	300
Assistant Chief of Staff (OVP)	1	263
Director IV	2	506
Chief Accountant	1	216
Legal Officer V	1	216
Administrative Officer V	1	216
Vice Presidential Staff Officer VI	5	1,082
Information Technology Officer III	1	216
Budget Officer V	1	216
Total Key Positions	15	3,711
Other Positions		
Support to Technical	9	1,427
Administrative	51	6,048
Technical	41	6,474
Total Other Positions	101	13,949
For the difference between the Authorized and Actual Salaries		409
Total Permanent Positions	116	18,069
Total Permanent Filled Positions	116	18,069

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	18	4,555
Head Executive Assistant	1	243
Director III	22	5,354
Provincial Agrarian Reform Program Officer II	43	10,061
Attorney V	76	17,099
Administrative Officer V	15	3,245
Planning Officer V	4	865
Management and Audit Analyst V	1	216
Legal Officer V	4	865
Information Officer V	1	216
Chief Agrarian Reform Program Officer	40	8,653
Chief Accountant	1	216
Budget Officer V	1	216
Human Resource Management Officer V	1	216
Municipal Agrarian Reform Program Officer	214	39,573
Total Key Positions	449	93,703
Other Positions		
Administrative	2,329	210,556
Support to Technical	1,263	145,650
Technical	4,899	580,732
Total Other Positions	8,491	936,938
For the difference between the Authorized and Actual Salaries		63,973
Total Permanent Positions	8,940	1,094,614
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	683	78,048
Total Permanent Filled Positions	8,257	1,016,566

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	20	5,062
Head Executive Assistant	1	243
Director III	42	10,221
Provincial Agricultural Officer	1	234
Administrative Officer V	16	3,461
Information Technology Officer III	5	1,082
Planning Officer V	3	649
Legal Officer V	1	216
Agricultural Center Chief IV	17	3,678
Project Evaluation Officer V	1	216
Budget Officer V	1	216
Human Resource Management Officer V	2	433
Engineer V	2	433
Statistician V	9	1,947
Financial and Management Officer II	13	2,812
Chief Agriculturist	58	12,547
Information Officer V	2	433
Training Center Superintendent II	41	8,870
Chief Accountant	1	216
Management and Audit Analyst V	1	216
Project Development Officer V	4	865
Records Officer V	1	216
Total Key Positions	249	56,376
Other Positions		
Support to Technical	475	61,073
Technical	6,069	732,351
Administrative	2,592	217,535
Total Other Positions	9,136	1,010,959
For the difference between the Authorized and Actual Salaries		57,938
Total Permanent Positions	9,385	1,125,273
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	328	39,582
Total Permanent Filled Positions	9,057	1,085,691
Total	9,057	1,085,691

B. Agricultural Credit Policy Council

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	6	1,404
Human Resource Management Officer V	1	216
Information Officer V	1	216
Project Development Officer V	3	649
Financial Analyst V	2	433
Cashier V	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Public Relations Officer V	1	216
Project Evaluation Officer V	1	216
Total Key Positions	21	4,767
Other Positions		
Support to Technical	5	819
Administrative	20	1,853
Technical	4	658
Total Other Positions	29	3,330
For the difference between the Authorized and Actual Salaries		115
Total Permanent Positions	50	8,212
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	1,309
Total Permanent, Filled Positions	43	6,903

C. Bureau of Fisheries and Aquatic Resources

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	14	3,407
Chief Aquaculturist	7	1,514
Chief Fishing Regulations Officer	1	216
Legal Officer V	1	216

Chief Agriculturist	8	1,731
Agricultural Center Chief IV	5	1,082
Total Key Positions	37	8,419
Other Positions		
Technical	976	114,451
Administrative	240	17,881
Support to Technical	16	2,267
Total Other Positions	1,232	134,599
For the difference between the Authorized and Actual Salaries		8,442
Total Permanent Positions	1,269	151,460
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	10	1,234
Total Permanent Filled Positions	1,259	150,226
Unallocated	28	2,759
Total	1,287	152,985

D. Bureau of Post-Harvest for Research and Extension

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Director II	6	1,404
Director I	6	1,350
Chief Science Research Specialist	12	2,596
Executive Assistant V	1	216
Chief Accountant	1	216
Administrative Officer V	1	216
Management and Audit Analyst V	1	216
Budget Officer V	1	216
Project Development Officer V	1	216
Human Resource Management Officer V	1	216
Total Key Positions	33	7,358
Other Positions		
Support to Technical	10	1,545
Administrative	68	7,176
Technical	51	7,876

Total Other Positions	129	16,597
For the difference between the Authorized and Actual Salaries		576
Total Permanent Positions	162	24,531
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	4	503
Total Permanent Filled Positions	158	24,028

E. Cotton Development Administration

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Amount

Permanent Positions

Total Permanent Positions

25,642

Total Permanent Filled Positions

25,642

F. Fertilizer and Pesticide Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	2	487
Chief Agriculturist	2	433
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Chief Trade-Industry Development Specialist	3	649

Total Key Positions

10 2,254

Other Positions

Support to Technical	1	165
Technical	61	9,269
Administrative	39	3,742

Total Other Positions	101	13,176
For the difference between the Authorized and Actual Salaries		626
Total Permanent Positions	111	16,056
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	1,274
Total Permanent Filled Positions	104	14,782

G. Fiber Industry Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	2	487
Director II	7	1,638
Director I	7	1,575
Chief Fiber Development Officer	5	1,082
Chief Agriculturist	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions

26	5,899
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Other Positions

Technical	449	57,435
Administrative	150	12,933
Support to Technical	51	6,604

Total Other Positions

650	76,972
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For the difference between the Authorized and Actual Salaries

3,789

Total Permanent Positions

676	86,660
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

38	4,577
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Total Permanent Filled Positions

638	82,083
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H. Livestock Development Council

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
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Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Agriculturist	1	216
Project Evaluation Officer V	1	216
Administrative Officer III	1	165

Total Key Positions	5	1,093
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Other Positions

Technical	11	1,626
Support to Technical	9	1,014
Administrative	12	955

Total Other Positions	32	3,595
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For the difference between the Authorized and Actual Salaries		210
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Total Permanent Positions	37	4,898
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	645
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Total Permanent Filled Positions	32	4,253
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I. National Agricultural and Fishery Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Agriculturist	3	649
Administrative Officer V	1	216

Total Key Positions	6	1,361
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Other Positions

Administrative	85	7,731
Support to Technical	6	911
Technical	81	12,481

Total Other Positions	172	21,123
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For the difference between the Authorized and Actual Salaries		817
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Total Permanent Positions	178	23,301
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	12	1,761
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Total Permanent Filled Positions	166	21,540
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J. National Meat Inspection Commission

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Director I	13	2,925
Chief Meat Control Officer	1	216

Total Key Positions	16	3,637
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Other Positions

Support to Technical	1	138
Administrative	19	2,099
Technical	355	46,566

Total Other Positions	375	48,803
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For the difference between the Authorized and Actual Salaries		2,326
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Total Permanent Positions	391	54,766
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	36	4,257
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Total Permanent Filled Positions	355	50,509
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K. National Nutrition Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	2	487
Nutrition Program Coordinator	14	3,150
Nutrition Officer V	3	649
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions	22	4,971
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Other Positions

Technical	41	6,447
Administrative	69	5,947

Total Other Positions	110	12,394
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For the difference between the Authorized and Actual Salaries

889

Total Permanent Positions

132 18,254

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

7 1,438

Total Permanent Filled Positions

125 16,816

L. National Stud Farm

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director II
 Administrative Officer V
 Financial and Management Officer II
 Registration Officer V
 Farm Superintendent III

No. Amount

1 234
 1 216
 1 216
 1 216
 2 329

Total Key Positions

6 1,211

Other Positions

Technical
 Support to Technical
 Administrative

20 2,248
 3 441
 19 1,671

Total Other Positions

42 4,360

For the difference between the Authorized and Actual Salaries

277

Total Permanent Positions

48 5,848

Total Permanent Filled Positions

48 5,848

M. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Information Officer V

No. Amount

1 253
 1 243
 1 216

Project Evaluation Officer V	1	216
Agricultural Center Chief IV	13	2,812
Administrative Officer V	1	216
Project Development Officer V	1	216
Total Key Positions	19	4,172
Other Positions		
Technical	191	19,096
Administrative	21	2,184
Support to Technical	14	2,038
Total Other Positions	226	23,318
For the difference between the Authorized and Actual Salaries		315
Total Permanent Positions	245	27,805
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	14	2,029
Total Permanent Filled Positions	231	25,776

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	30	7,592
Director III	28	6,814
Attorney V	1	225
Chief Accountant	1	216
Records Officer V	1	216
Legal Officer V	1	216
Information Technology Officer III	2	433
Executive Assistant V	1	216
Administrative Officer V	3	649
Chief Accounting Specialist	17	3,678
Chief Compensation and Classification Specialist	10	2,163
Chief Budget Specialist	70	15,144
Cashier V	1	216
Chief Management Specialist	16	3,461
Training Specialist V	1	216
Human Resource Management Officer V	1	216
Total Key Positions	191	43,781
Other Positions		
Administrative	388	42,937
Support to Technical	111	11,920
Technical	615	101,024
Total Other Positions	1,114	155,881
For the difference between the Authorized and Actual Salaries		8,937
Total Permanent Positions	1,305	208,599
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	315	49,817
Total Permanent Filled Positions	990	158,782

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	4	1,200
Department Assistant Secretary	4	1,053
Director IV	19	4,809
Director III	26	6,327
Executive Director II	1	243
Schools Division Superintendent	130	30,418
Director II	5	1,170
Vocational School Superintendent I	2	450
Assistant Schools Division Superintendent	194	43,648
Management and Audit Analyst V	1	216
Legal Officer V	1	216
Information Technology Officer III	2	433
Human Resource Management Officer V	3	649
Financial and Management Officer II	15	3,245
Chief Health Program Officer	1	216
Vocational School Administrator III	5	1,082
Chief Education Supervisor	56	12,115
Chief Education Program Specialist	19	4,110
Cashier V	1	216
Chief Accountant	1	216
Administrative Officer V	16	3,461
Budget Officer V	1	216
Information Officer V	4	865
Teachers' Camp Superintendent	1	216
Supply Officer V	1	216
Records Officer V	1	216
Project Development Officer V	3	649
Vocational School Administrator II	18	3,744
Vocational School Administrator I	34	6,800
Elementary School Principal I	1	146
Total Key Positions	571	128,981
Other Positions		
Support to Technical	767	72,836
Administrative	24,055	1,794,243
Technical	445,548	50,071,263
Total Other Positions	470,370	51,938,342
For the difference between the Authorized and Actual Salaries		1,897,391
Total Permanent Positions	470,941	53,964,714
Total Permanent Filled Positions	470,941	53,964,714

B. Commission on the Filipino Language

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	2	600
Director IV	1	253
Director III	1	243
Chief Language Researcher	5	1,082
Administrative Officer V	1	216

Total Key Positions

11	2,814
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Other Positions

Support to Technical	3	290
Technical	55	8,731
Administrative	31	2,803

Total Other Positions

89	11,824
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For the difference between the Authorized and Actual Salaries

1,443

Total Permanent Positions

100	16,081
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C. National Historical Institute

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief History Researcher	4	865
Administrative Officer V	1	216

Total Key Positions

7	1,577
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Other Positions

Support to Technical	4	305
Technical	87	9,860
Administrative	134	9,794

Total Other Positions	225	19,959
For the difference between the Authorized and Actual Salaries		938
Total Permanent Positions	232	22,474

D. National Library

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Librarian V	9	1,947
Information Officer V	1	216

Total Key Positions	13	2,875
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Other Positions

Technical	86	11,709
Support to Technical	4	518
Administrative	73	5,720

Total Other Positions	163	17,947
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For the difference between the Authorized and Actual Salaries		966
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Total Permanent Filled Positions	176	21,788
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E. National Museum

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Museum Curator II	11	2,380
Administrative Officer V	1	216

Total Key Positions	14	3,092
Other Positions		
Administrative	135	10,337
Support to Technical	4	607
Technical	186	20,431
Total Other Positions	325	31,375
For the difference between the Authorized and Actual Salaries		2,585
Total Permanent Filled Positions	339	37,052

F. Philippine High School for the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Total Key Positions	3	712
Other Positions		
Administrative	17	1,480
Technical	19	2,812
Support to Technical	1	103
Total Other Positions	37	4,395
For the difference between the Authorized and Actual Salaries		92
Total Permanent Filled Positions	40	5,199

G. Records Management and Archives Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243

1234 GENERAL APPROPRIATIONS ACT, FY 1999

Chief Archivist	1	216
Training Specialist V	1	216
Administrative Officer V	1	216
Chief Records Management Analyst	2	433
Total Key Positions	7	1,577
Other Positions		
Support to Technical	6	690
Technical	101	12,681
Administrative	61	4,583
Total Other Positions	168	17,954
For the difference between the Authorized and Actual Salaries		935
Total Permanent Filled Positions	175	20,466

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
SUC Vice-President II	1	234
Financial and Mangement Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	919
Other Positions		
Administrative	52	4,835
Support to Technical	18	2,574
Technical	240	37,722
Total Other Positions	310	45,131
For the difference between the Authorized and Actual Salaries		1,296
Total Permanent Positions	314	47,346
Total Permanent Filled Positions	314	47,346

A.2 Philippine Merchant Marine Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
SUC Vice-President I	1	225
Administrative Officer V	1	216
Total Key Positions	3	684
Other Positions		
Administrative	121	8,978
Technical	86	12,824
Support to Technical	10	1,370
Total Other Positions	217	23,172

For the difference between the Authorized and Actual Salaries

807

Total Permanent Positions

220 24,663

Total Permanent Filled Positions

220 24,663

A.3 Philippine Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV

1 300

SUC Vice-President IV

2 506

Financial and Management Officer II

1 216

Administrative Officer V

1 216

Total Key Positions

5 1,238

Other Positions

Administrative

195 17,326

Support to Technical

12 1,660

Technical

378 67,441

Total Other Positions

585 86,427

For the difference between the Authorized and Actual Salaries

(2,547)

Total Permanent Positions

590 85,118

Total Permanent Filled Positions

590 85,118

A.4 Philippine State College of Aeronautics**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Director I

1 225

Financial and Management Officer II

1 216

Total Key Positions

3 684

Other Positions

Administrative

63 5,685

Technical	112	14,173
Support to Technical	5	578
Total Other Positions	180	20,436
For the difference between the Authorized and Actual Salaries		448
Total Permanent Positions	183	21,568
Total Permanent Filled Positions	183	21,568

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
SUC Executive Vice-President	1	263
SUC Vice-President IV	2	506
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Budget Officer V	1	216

Total Key Positions

7 1,717

Other Positions

Support to Technical	17	2,432
Technical	1,249	180,474
Administrative	482	39,285

Total Other Positions

1,748 222,191

For the difference between the Authorized and Actual Salaries

4,528

Total Permanent Positions

1,755 228,436

Total Permanent Filled Positions

1,755 228,436

A.6 Rizal Technological University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	253
------------------	---	-----

SUC Vice-President II	1	234
Administrative Officer V	1	216
Total Key Positions	3	703
Other Positions		
Administrative	89	8,057
Technical	327	47,322
Support to Technical	12	1,256
Total Other Positions	428	56,635
For the difference between the Authorized and Actual Salaries		2,672
Total Permanent Positions	431	60,010
Total Permanent Filled Positions	431	60,010

A.7 Technological University of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	300
SUC Vice-President IV	3	759
Director II	2	468
Director I	2	450
Financial and Management Officer II	1	216
Administrative Officer V	4	865
Total Key Positions	13	3,058
Other Positions		
Support to Technical	195	30,109
Technical	489	76,598
Administrative	247	24,134
Total Other Positions	931	130,841
For the difference between the Authorized and Actual Salaries		2,956
Total Permanent Positions	944	136,855
Total Permanent Filled Positions	944	136,855

A.8 University of the Philippines System

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	420
UP Executive Vice-President	1	300
University Secretary II	1	263
UP Vice-President	4	1,053
Chancellor II	5	1,316
Director IV	2	506
Chancellor I	15	3,796
Director III	1	243
Director II	20	4,680
Director I	19	4,275
Information Technology Officer III	2	433
Guidance Services Specialist V	2	433
Legal Officer V	2	433
Law Education Specialist V	1	216
Executive Assistant V	1	216
Engineer V	3	649
University Extension Specialist V	1	216
College Librarian V	7	1,514
Social Welfare Officer V	1	216
College Business Manager IV	4	865
Chief Scholarship Affairs Officer	1	216
Dentist V	1	216
Supply Officer V	6	1,298
Cashier V	4	865
Pharmacist VII	1	216
Human Resource Management Officer V	7	1,514
Chief Accountant	5	1,082
Budget Officer V	9	1,947
Nutritionist-Dietitian VI	1	216
Management and Audit Analyst V	2	433
Medical Officer VI	1	216
Architect V	2	433
Nurse VII	3	649
Project Development Officer V	1	216
Special Police Chief	2	433
Registrar V	4	865
Records Officer V	2	433
Science Education Specialist V	6	1,298
Total Key Positions	151	34,589
Other Positions		
Administrative	9,207	952,808
Support to Technical	1,174	173,576
Technical	3,416	655,701
Total Other Positions	13,797	1,782,085

For the difference between the Authorized and Actual Salaries

71,911

Total Permanent Positions

13,948 1,888,585

Total Permanent Filled Positions

13,948 1,888,585

B. REGION I - ILOCOS

B.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV	1	300
Director IV	1	253
SUC Vice-President IV	1	253
Financial and Management Officer II	1	216
Administrative Officer V	2	433

Total Key Positions

6 1,455

Other Positions

Technical	732	125,854
Support to Technical	106	11,721
Administrative	372	29,579

Total Other Positions

1,210 167,154

For the difference between the Authorized and Actual Salaries

6,230

Total Permanent Positions

1,216 174,839

Total Permanent Filled Positions

1,216 174,839

B.2 Ilocos Sur Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Vocational School Superintendent II	1	234
Vocational School Administrator I	1	200

Total Key Positions

2 434

Other Positions

Support to Technical	17	1,122
----------------------	----	-------

Technical	328	38,608
Administrative	105	8,139
Total Other Positions	450	47,869
For the difference between the Authorized and Actual Salaries		6,480
Total Permanent Positions	452	54,783
Less: Number and Amount of Salary Lapses/Savings from Unfilled	29	3,305
Total Permanent Filled Positions	423	51,478

B.3 Mariano Marcos State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
SUC Vice-President IV	2	506
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	5	1,238

Other Positions

Administrative	247	19,518
Support to Technical	61	5,650
Technical	609	94,780
Total Other Positions	917	119,948

For the difference between the Authorized and Actual Salaries

(1,068)

Total Permanent Positions

922 120,118

Total Permanent Filled Positions

922 120,118

B.4 Pangasinan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
------------------	---	-----

SUC Vice-President IV	1	253
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	985
Other Positions		
Administrative	208	16,424
Support to Technical	40	3,867
Technical	373	63,111
Total Other Positions	621	83,402
For the difference between the Authorized and Actual Salaries		(1,310)
Total Permanent Positions	625	83,077
Total Permanent Filled Positions	625	83,077

B.5 University of Northern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	938
Other Positions		
Administrative	142	11,832
Support to Technical	8	1,039
Technical	404	64,635
Total Other Positions	554	77,506
For the difference between the Authorized and Actual Salaries		1,911
Total Permanent Positions	558	80,355
Total Permanent Filled Positions	558	80,355

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Administrative Officer V

No.	Amount
-----	--------

1	253
1	216

Total Key Positions

2	469
---	-----

Other Positions

Support to Technical
Technical
Administrative

9	818
90	12,810
35	2,846

Total Other Positions

134	16,474
-----	--------

For the difference between the Authorized and Actual Salaries

480

Total Permanent Positions

136	17,423
-----	--------

Total Permanent Filled Positions

136	17,423
-----	--------

C.2 Apayao State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Vocational School Superintendent II

No.	Amount
-----	--------

1	234
---	-----

Total Key Positions

1	234
---	-----

Other Positions

Administrative
Technical

16	1,218
62	7,487

Total Other Positions

78	8,705
----	-------

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

79	8,939
----	-------

Total Permanent Filled Positions

79	8,939
----	-------

C.3 Benguet State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions

4	938
---	-----

Other Positions

Administrative	217	18,505
Support to Technical	21	2,157
Technical	288	52,139

Total Other Positions

526	72,801
-----	--------

For the difference between the Authorized and Actual Salaries

2,494

Total Permanent Positions

530	76,233
-----	--------

Total Permanent Filled Positions

530	76,233
-----	--------

C.4 Ifugao State College of Agriculture and Forestry

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2	459
---	-----

Other Positions

Support to Technical	20	1,448
Technical	122	18,127
Administrative	67	5,409

Total Other Positions

209	24,984
-----	--------

For the difference between the Authorized and Actual Salaries

923

Total Permanent Positions

211 26,366

Total Permanent Filled Positions

211 26,366

C.5 Kalinga-Apayao State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Financial and Management Officer II

1 216

Vocational School Administrator I

1 200

Total Key Positions

3 659

Other Positions

Administrative

42 3,286

Technical

121 15,887

Support to Technical

4 455

Total Other Positions

167 19,628

For the difference between the Authorized and Actual Salaries

698

Total Permanent Positions

170 20,985

Total Permanent Filled Positions

170 20,985

C.6 Mt. Province State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

SUC Vice-President I

1 225

Financial and Management Officer II

1 216

Total Key Positions

3 684

Other Positions

Administrative

51 4,402

Technical

116 15,016

Support to Technical

1 165

Total Other Positions	168	19,583
For the difference between the Authorized and Actual Salaries		103
Total Permanent Positions	171	20,370
Total Permanent Filled Positions	171	20,370

D. REGION II - CAGAYAN VALLEY

D.1 Cagayan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	938
Other Positions		
Administrative	233	18,272
Support to Technical	42	2,745
Technical	526	83,631
Total Other Positions	801	104,648
For the difference between the Authorized and Actual Salaries		3,245
Total Permanent Positions	805	108,831
Total Permanent Filled Positions	805	108,831

D.2 Isabela State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	300
SUC Vice-President IV	2	506
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions	5	1,238
Other Positions		
Administrative	219	17,882
Support to Technical	44	4,141
Technical	509	89,288
Total Other Positions	772	111,311
For the difference between the Authorized and Actual Salaries		2,382
Total Permanent Positions	777	114,931
Total Permanent Filled Positions	777	114,931

D.3 Nueva Vizcaya State Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Administrative Officer V

No.	Amount
1	253
1	216

Total Key Positions

2 469

Other Positions

Support to Technical
Technical
Administrative

24	2,768
250	39,706
106	7,971

Total Other Positions

380 50,445

For the difference between the Authorized and Actual Salaries

1,916

Total Permanent Positions

382 52,830

Total Permanent Filled Positions

382 52,830

D.4 Nueva Vizcaya State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Administrative Officer V

No.	Amount
1	243
1	216

Total Key Positions	2	459
Other Positions		
Support to Technical	2	225
Technical	152	21,760
Administrative	49	4,108
Total Other Positions	203	26,093
For the difference between the Authorized and Actual Salaries		1,000
Total Permanent Positions	205	27,552
Total Permanent Filled Positions	205	27,552

D.5 Quirino State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I
Administrative Officer V

1 243
1 216

Total Key Positions

2 459

Other Positions

Support to Technical
Technical
Administrative

4 347
49 6,473
18 1,719

Total Other Positions

71 8,539

For the difference between the Authorized and Actual Salaries

397

Total Permanent Positions

73 9,395

Total Permanent Filled Positions

73 9,395

E. REGION III - CENTRAL LUZON

E.1. Bataan Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Vocational School Superintendent II

1 234

Total Key Positions	1	234
Other Positions		
Administrative	22	1,714
Support to Technical	1	165
Technical	126	14,934
Total Other Positions	149	16,813
For the difference between the Authorized and Actual Salaries		1,720
Total Permanent Positions	150	18,767
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position	1	234
Total Permanent Filled Positions	149	18,533

E.2. Bataan State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Total Key Positions	1	243
Other Positions		
Support to Technical	3	384
Technical	54	6,555
Administrative	37	3,593
Total Other Positions	94	10,532
For the difference between the Authorized and Actual Salaries		315
Total Permanent Positions	95	11,090
Total Permanent Filled Positions	95	11,090

E.3. Bulacan National Agricultural State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vocational School Superintendent II	1	234

Total Key Positions	1	234
Other Positions		
Administrative	28	1,970
Support to Technical	5	395
Technical	96	11,171
Total Other Positions	129	13,536
For the difference between the Authorized and Actual Salaries		1,997
Total Permanent Positions	130	15,767
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position	10	1,164
Total Permanent Filled Positions	120	14,603

E.4. Bulacan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	938
Other Positions		
Administrative	72	6,021
Support to Technical	3	459
Technical	307	45,369
Total Other Positions	382	51,849
For the difference between the Authorized and Actual Salaries		996
Total Permanent Positions	386	53,783
Total Permanent Filled Positions	386	53,783

E.5. Nueva Ecija University of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions

4	938
---	-----

Other Positions

Administrative	93	8,269
Support to Technical	3	496
Technical	238	41,317

Total Other Positions

334	50,082
-----	--------

For the difference between the Authorized and Actual Salaries

2,116

Total Permanent Positions

338	53,136
-----	--------

Total Permanent Filled Positions

338	53,136
-----	--------

E.6. Central Luzon State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President IV	1	300
SUC Executive Vice-President	1	263
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions

4	995
---	-----

Other Positions

Administrative	373	31,461
Support to Technical	22	2,770
Technical	379	65,736

Total Other Positions

774	99,967
-----	--------

For the difference between the Authorized and Actual Salaries

1,773

Total Permanent Positions

778	102,735
-----	---------

Total Permanent Filled Positions

778	102,735
-----	---------

E.7. Don Honorio Ventura College of Arts and Trades

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 Administrative Officer V
 Financial and Management Officer II

No. Amount

1 253
 1 216
 1 216

Total Key Positions

3 685

Other Positions

Administrative
 Technical
 Support to Technical

32 2,819
 201 31,141
 1 165

Total Other Positions

234 34,125

For the difference between the Authorized and Actual Salaries

1,486

Total Permanent Positions

237 36,296

Total Permanent Filled Positions

237 36,296

E.8. Pampanga Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 SUC Vice-President II
 Financial and Management Officer II
 Administrative Officer V

No. Amount

1 253
 2 468
 1 216
 1 216

Total Key Positions

5 1,153

Other Positions

Administrative
 Support to Technical
 Technical

86 7,623
 2 385
 142 22,801

Total Other Positions

230 30,809

For the difference between the Authorized and Actual Salaries

1,086

Total Permanent Positions	235	33,048
Total Permanent Filled Positions	235	33,048

E.9 Ramon Magsaysay Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Administrative Officer V

No.	Amount
1	243
1	216
2	459

Total Key Positions

Other Positions

Technical
Administrative

90	11,066
36	3,527

Total Other Positions

126 14,593

For the difference between the Authorized and Actual Salaries

325

Total Permanent Positions

128 15,377

Total Permanent Filled Positions

128 15,377

E.10. Tarlac College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Administrative Officer V
Financial and Management Officer II

No.	Amount
1	253
1	216
1	216
3	685

Total Key Positions

Other Positions

Administrative
Technical

82 7,038
166 29,496

Total Other Positions

248 36,534

For the difference between the Authorized and Actual Salaries

1,527

Total Permanent Positions

251 38,746

Total Permanent Filled Positions

251 38,746

E.11. Tarlac State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President III

1 263

SUC Vice-President III

2 487

Financial and Management Officer II

1 216

Administrative Officer V

1 216

Total Key Positions

5 1,182

Other Positions

Administrative

55 4,908

Technical

230 36,692

Total Other Positions

285 41,600

For the difference between the Authorized and Actual Salaries

1,580

Total Permanent Positions

290 44,362

Total Permanent Filled Positions

290 44,362

E.12 Western Luzon Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Support to Technical

2 288

Technical

78 10,432

Administrative

36 3,004

Total Other Positions	116	13,724
For the difference between the Authorized and Actual Salaries		642
Total Permanent Positions	118	14,825
Total Permanent Filled Positions	118	14,825

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

F.1 Aurora State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

No.	Amount
1	243

Total Key Positions

1	243
---	-----

Other Positions

Support to Technical

Technical

Administrative

3	338
43	5,397
43	3,807

Total Other Positions

89	9,542
----	-------

For the difference between the Authorized and Actual Salaries

	97
--	----

Total Permanent Positions

90	9,882
----	-------

Total Permanent Filled Positions

90	9,882
----	-------

F.2 Cavite State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

SUC Vice-President II

Administrative Officer V

No.	Amount
1	253
1	234
1	216

Total Key Positions

3	703
---	-----

Other Positions

Administrative	104	8,145
Technical	158	26,837
Support to Technical	21	2,028
Total Other Positions	283	37,010
For the difference between the Authorized and Actual Salaries		2,961
Total Permanent Positions	286	40,674
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	7	798
Total Permanent Filled Positions	279	39,876

F.3 Laguna State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2 459

Other Positions

Support to Technical	6	504
Technical	76	10,624
Administrative	25	2,370

Total Other Positions

107 13,498

For the difference between the Authorized and Actual Salaries

728

Total Permanent Positions

109 14,685

Total Permanent Filled Positions

109 14,685

F.4 Marinduque State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions	2	459
Other Positions		
Technical	107	14,342
Administrative	25	2,200
Total Other Positions	132	16,542
For the difference between the Authorized and Actual Salaries		396
Total Permanent Positions	134	17,397
Total Permanent Filled Positions	134	17,397

F.5 Mindoro State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Position		
SUC President I	1	243
Total Key Position	1	243
Other Positions		
Support to Technical	3	379
Technical	59	6,799
Administrative	27	2,451
Total Other Positions	89	9,629
For the difference between the Authorized and Actual Salaries		238
Total Permanent Positions	90	10,110
Total Permanent Filled Positions	90	10,110

F.6 Occidental Mindoro National College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2 459

Other Positions

Support to Technical

2 222

Technical

181 21,391

Administrative

39 3,527

Total Other Positions

222 25,140

For the difference between the Authorized and Actual Salaries

959

Total Permanent Positions

224 26,558

Total Permanent Filled Positions

224 26,558

F.7 Pablo Borbon Memorial Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

1 253

SUC Vice-President II

1 234

Administrative Officer-V

1 216

Total Key Positions

3 703

Other Positions

Administrative

50 4,253

Technical

227 34,311

Support to Technical

2 274

Total Other Positions

279 38,838

For the difference between the Authorized and Actual Salaries

546

Total Permanent Positions

282 40,087

Total Permanent Filled Positions

282 40,087

F.8 Palawan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

1 253

SUC Vice-President II

1 234

Administrative Officer V	1	216
Total Key Positions	3	703
Other Positions		
Administrative	80	6,472
Technical	223	31,097
Support to Technical	5	627
Total Other Positions	308	38,196
For the difference between the Authorized and Actual Salaries		1,456
Total Permanent Positions	311	40,355
Total Permanent Filled Positions	311	40,355

F.9 Rizal State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	25	1,587
Technical	110	15,117
Administrative	44	3,692
Total Other Positions	179	20,396
For the difference between the Authorized and Actual Salaries		558
Total Permanent Positions	181	21,413
Total Permanent Filled Positions	181	21,413

F.10 Rizal Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Total Key Positions	1	243
Other Positions		
Support to Technical	1	165
Technical	298	34,101
Administrative	50	4,415
Total Other Positions	349	38,681
For the difference between the Authorized and Actual Salaries		1,098
Total Permanent Positions	350	40,022
Total Permanent Filled Positions	350	40,022

F.11 Romblon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	1	165
Technical	97	12,841
Administrative	27	2,410
Total Other Positions	125	15,416
For the difference between the Authorized and Actual Salaries		540
Total Permanent Positions	127	16,415
Total Permanent Filled Positions	127	16,415

F.12 Southern Luzon Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions	2	459
Other Positions		
Support to Technical	11	838
Technical	207	28,556
Administrative	51	4,178
Total Other Positions	269	33,572
For the difference between the Authorized and Actual Salaries		1,369
Total Permanent Positions	271	35,400
Total Permanent Filled Positions	271	35,400

F.13 State Polytechnic College of Palawan

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Total Key Positions	3	703
Other Positions		
Administrative	87	7,026
Technical	185	26,427
Support to Technical	18	1,360
Total Other Positions	290	34,813
For the difference between the Authorized and Actual Salaries		1,469
Total Permanent Positions	293	36,985
Total Permanent Filled Positions	293	36,985

G. REGION V - BICOL

G.1 Bicol University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	300

SUC Vice-President IV	1	253
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	985
Other Positions		
Administrative	243	19,606
Support to Technical	54	6,139
Technical	634	103,290
Total Other Positions	931	129,035
For the difference between the Authorized and Actual Salaries		3,861
Total Permanent Positions	935	133,881
Total Permanent Filled Positions	935	133,881

G.2 Camarines Norte State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Associate Professor I	1	174
Total Key Positions	2	417
Other Positions		
Support to Technical	10	952
Technical	310	35,328
Administrative	61	5,364
Total Other Positions	381	41,644
For the difference between the Authorized and Actual Salaries		2,789
Total Permanent Positions	383	44,850
Total Permanent Filled Positions	383	44,850

G.3 Camarines Sur Polytechnic Colleges**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

STAFFING SUMMARY, SUCS 1263

Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	3	476
Technical	63	8,307
Administrative	19	1,862
Total Other Positions	85	10,645
For the difference between the Authorized and Actual Salaries		158
Total Permanent Positions	87	11,262
Total Permanent Filled Positions	87	11,262

G.4 Camarines Sur State Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
Administrative Officer V	1	216
Total Key Positions	2	469
Other Positions		
Support to Technical	7	1,009
Technical	180	28,775
Administrative	73	5,911
Total Other Positions	260	35,695
For the difference between the Authorized and Actual Salaries		976
Total Permanent Positions	262	37,140
Total Permanent Filled Positions	262	37,140

G.5 Catanduanes State Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
SUC Vice-President II	1	234

Administrative Officer V	1	216
Total Key Positions	3	703
Other Positions		
Administrative	149	13,093
Technical	256	38,852
Support to Technical	6	825
Total Other Positions	411	52,770
For the difference between the Authorized and Actual Salaries		2,818
Total Permanent Positions	414	56,291
Total Permanent Filled Positions	414	56,291

G.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Total Key Positions	1	243
Other Positions		
Support to Technical	6	551
Technical	65	8,021
Administrative	35	2,929
Total Other Positions	106	11,501
For the difference between the Authorized and Actual Salaries		251
Total Permanent Positions	107	11,995
Total Permanent Filled Positions	107	11,995

G.7 Partido State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions	2	459
Other Positions		
Technical	129	16,083
Administrative	16	1,880
Total Other Positions	145	17,963
For the difference between the Authorized and Actual Salaries		240
Total Permanent Positions	147	18,662
Total Permanent Filled Positions	147	18,662

G.8 Sorsogon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Vocational School Superintendent II	1	234
Total Key Positions	2	477
Other Positions		
Support to Technical	18	1,873
Technical	189	24,814
Administrative	61	5,436
Total Other Positions	268	32,123
For the difference between the Authorized and Actual Salaries		1,570
Total Permanent Positions	270	34,170
Total Permanent Filled Positions	270	34,170

H. REGION VI - WESTERN VISAYAS

H.1 Aklan State College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Total Key Positions	1	243
Other Positions		
Support to Technical	2	214
Technical	140	19,246
Administrative	53	4,688
Total Other Positions	195	24,148
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	196	24,837
Total Permanent Filled Positions	196	24,837

H.2 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	253
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

3 685

Other Positions

Administrative	57	4,391
Technical	188	25,454
Support to Technical	3	488

Total Other Positions

248 30,333

For the difference between the Authorized and Actual Salaries

1,027

Total Permanent Positions

251 32,045

Total Permanent Filled Positions

251 32,045

H.3 Iloilo State College of Fisheries

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
SUC Vice-President I	1	225

STAFFING SUMMARY, SUCS 1267

Administrative Officer V	1	216
Total Key Positions	3	684
Other Positions		
Administrative	48	3,923
Technical	126	19,229
Support to Technical	6	533
Total Other Positions	180	23,685
For the difference between the Authorized and Actual Salaries		1,125
Total Permanent Positions	183	25,494
Total Permanent Filled Positions	183	25,494

H.4 Northern Iloilo Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Professor II	1	225
Administrative Officer V	1	216
Total Key Positions	3	684
Other Positions		
Administrative	46	4,265
Technical	211	28,025
Support to Technical	8	700
Total Other Positions	265	32,990
For the difference between the Authorized and Actual Salaries		533
Total Permanent Positions	268	34,207
Total Permanent Filled Positions	268	34,207

H.5 Panay State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253

SUC Vice-President II	1	234
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	919
Other Positions		
Administrative	103	7,871
Support to Technical	16	1,403
Technical	254	42,180
Total Other Positions	373	51,454
For the difference between the Authorized and Actual Salaries		1,173
Total Permanent Positions	377	53,546
Total Permanent Filled Positions	377	53,546

H.6 Polytechnic State College of Antique

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	3	236
Technical	110	15,112
Administrative	30	2,631
Total Other Positions	143	17,979
For the difference between the Authorized and Actual Salaries		1,114
Total Permanent Positions	145	19,552
Total Permanent Filled Positions	145	19,552

H.7 West Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263

Professor V	1	253
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	5	1,191
Other Positions		
Technical	286	46,879
Support to Technical	181	18,954
Administrative	159	12,198
Total Other Positions	626	78,031
For the difference between the Authorized and Actual Salaries		2,546
Total Permanent Positions	631	81,768
Total Permanent Filled Positions	631	81,768

H.8 Western Visayas College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	3	685
Other Positions		
Administrative	75	6,225
Technical	294	43,792
Support to Technical	4	476
Total Other Positions	373	50,493
For the difference between the Authorized and Actual Salaries		1,549
Total Permanent Positions	376	52,727
Total Permanent Filled Positions	376	52,727

I. REGION VII - CENTRAL VISAYAS

I.1 Cebu Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216

Total Key Positions	3	722
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Other Positions

Administrative	49	4,094
Technical	119	21,801
Support to Technical	4	665

Total Other Positions	172	26,560
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For the difference between the Authorized and Actual Salaries		(1,091)
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Total Permanent Positions	175	26,191
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Total Permanent Filled Positions	175	26,191
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I.2 Cebu State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
SUC Vice-President III	1	243
Vocational School Superintendent II	6	1,404
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Associate Professor III	3	577

Total Key Positions	13	2,919
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Other Positions

Support to Technical	26	1,914
Technical	549	77,595
Administrative	178	13,768

Total Other Positions	753	93,277
For the difference between the Authorized and Actual Salaries		1,108
Total Permanent Positions	766	97,304
Total Permanent Filled Positions	766	97,304

I.3 Central Visayas Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	4	342
Technical	216	32,533
Administrative	44	3,840
Total Other Positions	264	36,715
For the difference between the Authorized and Actual Salaries		905
Total Permanent Positions	266	38,079
Total Permanent Filled Positions	266	38,079

I.3 Siquijor State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
SUC Vice-President I	1	225
Administrative Officer V	1	216
Total Key Positions	3	684
Other Positions		
Administrative	22	2,129

Technical	60	7,845
Support to Technical	1	165
Total Other Positions	83	10,139
For the difference between the Authorized and Actual Salaries		23
Total Permanent Positions	86	10,846
Total Permanent Filled Positions	86	10,846

J. REGION VIII - EASTERN VISAYAS**J.1 Eastern Samar State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	2	184
Technical	115	16,698
Administrative	62	4,465
Total Other Positions	179	21,347
For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	181	22,677
Total Permanent Filled Positions	181	22,677

J.2 Leyte Institute of Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216

Total Key Positions	3	703
Other Positions		
Administrative	71	5,867
Technical	239	38,944
Support to Technical	2	136
Total Other Positions	312	44,947
For the difference between the Authorized and Actual Salaries		1,430
Total Permanent Positions	315	47,080
Total Permanent Filled Positions	315	47,080

J.3 Loyola Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263
SUC Vice-President II	1	234
Administrative Officer V	1	216
Total Key Positions	3	713
Other Positions		
Administrative	50	4,908
Support to Technical	4	336
Technical	119	19,178
Total Other Positions	173	24,422
For the difference between the Authorized and Actual Salaries		694
Total Permanent Positions	176	25,829
Total Permanent Filled Positions	176	25,829

J.4 Naval Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Technical	87	12,392
Administrative	38	3,563
Total Other Positions	125	15,955
For the difference between the Authorized and Actual Salaries		843
Total Permanent Positions	127	17,257
Total Permanent Filled Positions	127	17,257

J.5 Palaepon Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Professor VI	1	263
SUC President II	1	253
Administrative Officer V	1	216
Total Key Positions	3	732

Other Positions

Administrative	39	3,691
Technical	111	15,784
Support to Technical	4	402
Total Other Positions	154	19,877

For the difference between the Authorized and Actual Salaries

Total Permanent Positions	157	21,636
Total Permanent Filled Positions	157	21,636

J.6 Samar State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
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STAFFING SUMMARY, SUCS 1275

Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	4	575
Technical	113	19,797
Administrative	47	4,093
Total Other Positions	164	24,465
For the difference between the Authorized and Actual Salaries		582
Total Permanent Positions	166	25,506
Total Permanent Filled Positions	166	25,506

J.7 Southern Leyte State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vocational School Superintendent II	1	234
Total Key Positions	1	234
Other Positions		
Support to Technical	5	596
Technical	87	10,758
Administrative	77	7,383
Total Other Positions	169	18,737
For the difference between the Authorized and Actual Salaries		128
Total Permanent Positions	170	19,099
Total Permanent Filled Positions	170	19,099

J.8 Tiburcio Tancinco Memorial Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Total Key Positions	1	243
Other Positions		
Support to Technical	7	781
Technical	88	12,379
Administrative	23	2,300
Total Other Positions	118	15,460
For the difference between the Authorized and Actual Salaries		493
Total Permanent Positions	119	16,196
Total Permanent Filled Positions	119	16,196

J.9 Tomas Oppus Normal College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Total Key Positions	1	243
Other Positions		
Support to Technical	4	543
Technical	34	4,167
Administrative	31	3,164
Total Other Positions	69	7,874
For the difference between the Authorized and Actual Salaries		48
Total Permanent Positions	70	8,165
Total Permanent Filled Positions	70	8,165

J.10 University of Eastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions	4	938
Other Positions		
Administrative	114	8,691
Support to Technical	6	661
Technical	355	52,721
Total Other Positions	475	62,073
For the difference between the Authorized and Actual Salaries		1,434
Total Permanent Positions	479	64,445
Total Permanent Filled Positions	479	64,445

J.11 Visayas State College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	263
SUC Vice-President III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions	4	938
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Other Positions

Administrative	235	17,962
Support to Technical	34	3,667
Technical	270	51,205

Total Other Positions	539	72,834
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For the difference between the Authorized and Actual Salaries		2,899
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Total Permanent Positions	543	76,671
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Total Permanent Filled Positions	543	76,671
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K. REGION IX - WESTERN MINDANAO

K.1 Basilan State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
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Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Administrative	28	2,476
Technical	71	9,699
Support to Technical	4	339
Total Other Positions	103	12,564
For the difference between the Authorized and Actual Salaries		324
Total Permanent Positions	105	13,347
Total Permanent Filled Positions	105	13,347

K.2 Jose Rizal Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vocational School Administrator II	2	416
Vocational School Administrator I	1	200
Total Key Positions	3	616
Other Positions		
Administrative	53	3,954
Technical	193	22,209
Total Other Positions	246	26,163
For the difference between the Authorized and Actual Salaries		1,993
Total Permanent Positions	249	28,772
Total Permanent Filled Positions	249	28,772

K.3 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	263
Chancellor I	1	253

STAFFING SUMMARY, SUCS 1279

Director II	3	702
Planning Officer V	1	216
Total Key Positions	6	1,434
Other Positions		
Support to Technical	90	8,539
Administrative	385	30,873
Technical	379	56,382
Total Other Positions	854	95,794
For the difference between the Authorized and Actual Salaries		1,118
Total Permanent Positions	860	98,346
Total Permanent Filled Positions	860	98,346

K.4 Sulu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	1	165
Technical	95	12,258
Administrative	29	2,350
Total Other Positions	125	14,773
For the difference between the Authorized and Actual Salaries		500
Total Permanent Positions	127	15,732
Total Permanent Filled Positions	127	15,732

K.5 Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Administrative	19	1,772
Technical	72	9,509
Support to Technical	3	280
Total Other Positions	94	11,561
For the difference between the Authorized and Actual Salaries		302
Total Permanent Positions	96	12,322
Total Permanent Filled Positions	96	12,322

K.6 Western Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	263
SUC Vice-President III	2	487
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	5	1,182
Other Positions		
Administrative	117	9,523
Support to Technical	5	499
Technical	493	74,484
Total Other Positions	615	84,506
For the difference between the Authorized and Actual Salaries		1,520
Total Permanent Positions	620	87,208
Total Permanent Filled Positions	620	87,208

K.7 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	38	3,112
Technical	126	18,325
Administrative	58	4,539
Total Other Positions	222	25,976
For the difference between the Authorized and Actual Salaries		615
Total Permanent Positions	224	27,050
Total Permanent Filled Positions	224	27,050

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	253
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions	3	685
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Other Positions

Administrative	43	3,680
Support to Technical	1	165
Technical	122	21,851

Total Other Positions	166	25,696
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For the difference between the Authorized and Actual Salaries		310
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Total Permanent Positions	169	26,691
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Total Permanent Filled Positions	169	26,691
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L.2 Camiguin Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

1 253

Total Key Positions

1 253

Other Positions

Administrative

26 2,198

Technical

50 6,055

Total Other Positions

76 8,253

For the difference between the Authorized and Actual Salaries

292

Total Permanent Positions

77 8,798

Total Permanent Filled Positions

77 8,798

L.3 Central Mindanao University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

1 263

SUC Vice-President III

2 487

Administrative Officer V

1 216

Financial and Management Officer II

1 216

Total Key Positions

5 1,182

Other Positions

Support to Technical

71 7,664

Administrative

389 28,505

Technical

321 54,966

Total Other Positions

781 91,135

For the difference between the Authorized and Actual Salaries

2,668

Total Permanent Positions

786 94,985

Total Permanent Filled Positions

786 94,985

L.4 Mindanao Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	4	919
Other Positions		
Support to Technical	3	441
Administrative	58	4,463
Technical	182	29,564
Total Other Positions	243	34,468
For the difference between the Authorized and Actual Salaries		1,111
Total Permanent Positions	247	36,498
Total Permanent Filled Positions	247	36,498

L.5 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Administrative	23	2,046
Technical	52	6,957
Support to Technical	3	359
Total Other Positions	78	9,362

For the difference between the Authorized and Actual Salaries

500

Total Permanent Positions

80 10,321

Total Permanent Filled Positions

80 10,321

M. REGION XI - SOUTHEASTERN MINDANAO

M.1 Davao del Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Technical

46 5,877

Administrative

32 2,833

Support to Technical

14 1,008

Total Other Positions

92 9,718

For the difference between the Authorized and Actual Salaries

117

Total Permanent Positions

93 10,078

Total Permanent Filled Positions

93 10,078

M.2 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Technical

81 10,661

Administrative

42 4,094

Support to Technical

2 232

Total Other Positions	125	14,987
For the difference between the Authorized and Actual Salaries		211
Total Permanent Positions	126	15,441
Total Permanent Filled Positions	126	15,441

M.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Administrative	26	2,209
Technical	58	7,088
Support to Technical	3	347
Total Other Positions	87	9,644
For the difference between the Authorized and Actual Salaries		612
Total Permanent Positions	89	10,715
Total Permanent Filled Positions	89	10,715

M.4 Sultan Kudarat Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Support to Technical	5	589
Technical	194	24,533

Administrative	34	3,042
Total Other Positions	233	28,164
For the difference between the Authorized and Actual Salaries		1,331
Total Permanent Positions	235	29,954
Total Permanent Filled Positions	235	29,954

M.5 University of Southeastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	4	919
Other Positions		
Support to Technical	17	2,175
Administrative	126	10,495
Technical	267	44,692
Total Other Positions	410	57,362
For the difference between the Authorized and Actual Salaries		1,917
Total Permanent Positions	414	60,198
Total Permanent Filled Positions	414	60,198

N. REGION XII - CENTRAL MINDANAO

N.1 Cotabato City State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243

Total Key Positions	1	243
Other Positions		
Technical	93	13,889
Administrative	36	3,078
Support to Technical	1	116
Total Other Positions	130	17,083
For the difference between the Authorized and Actual Salaries		542
Total Permanent Positions	131	17,868
Total Permanent Filled Positions	131	17,868

N.2 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
SUC Vice-President I	1	225
Administrative Officer V	1	216
Total Key Positions	3	684
Other Positions		
Administrative	96	7,845
Support to Technical	17	1,382
Technical	107	14,578
Total Other Positions	220	23,805
For the difference between the Authorized and Actual Salaries		1,562
Total Permanent Positions	223	26,051
Total Permanent Filled Positions	223	26,051

N.3 Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President IV	1	300
Chancellor II	4	1,053

SUC Executive Vice-President	1	263
Chancellor I	5	1,265
SUC Vice-President IV	3	759
University Secretary I	1	253
SUC Vice-President III	2	487
Director II	12	2,808
Director I	7	1,575
Engineer V	1	216
College Business Manager IV	1	216
Cashier V	1	216
Chief Accountant	1	216
Budget Officer V	3	649
Executive Assistant V	1	216
Security Officer V	1	216
Medical Officer VI	1	216
Board Secretary V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Financial and Management Officer II	2	433
Administrative Officer V	3	649
Associate Professor V	1	208
Total Key Positions	55	12,862
Other Positions		
Administrative	1,722	139,667
Support to Technical	263	31,167
Technical	1,885	317,767
Total Other Positions	3,870	488,601
For the difference between the Authorized and Actual Salaries		18,964
Total Permanent Positions	3,925	520,427
Total Permanent Filled Positions	3,925	520,427

M.4 MSU-Iligan Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	263
Chancellor I	3	759
Director II	3	702
Director I	3	675
Administrative Officer V	1	216
Cashier V	1	216
Human Resource Management Officer V	1	216

Budget Officer V	1	216
Security Officer V	1	216
Chief Accountant	1	216
Supply Officer V	2	433
Total Key Positions	18	4,128
Other Positions		
Technical	482	97,288
Support to Technical	91	11,837
Administrative	371	31,894
Total Other Positions	944	141,019
For the difference between the Authorized and Actual Salaries		4,832
Total Permanent Positions	962	149,979
Total Permanent Filled Positions	962	149,979

N.5 University of Southern Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions	4	938
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Other Positions

Administrative	132	10,636
Support to Technical	36	4,800
Technical	405	67,981

Total Other Positions	573	83,417
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For the difference between the Authorized and Actual Salaries		5,184
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Total Permanent Positions	577	89,539
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Total Permanent Filled Positions	577	89,539
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O. CARAGA ADMINISTRATIVE REGION

O.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Administrative

25 2,332

Technical

38 4,405

Support to Technical

1 123

Total Other Positions

64 6,860

For the difference between the Authorized and Actual Salaries

390

Total Permanent Positions

65 7,493

Total Permanent Filled Positions

65 7,493

O.2 Northern Mindanao State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Administrative

34 3,261

Technical

67 9,214

Total Other Positions

101 12,475

For the difference between the Authorized and Actual Salaries

698

Total Permanent Positions

102 13,416

Total Permanent Filled Positions

102 13,416

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	4	1,012
Head Executive Assistant	1	243
Director III	7	1,703
Director II	2	468
Attorney V	1	225
Administrative Officer V	1	216
Legal Officer V	3	649
Management and Audit Analyst V	1	216
Information Technology Officer III	1	216
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Fiscal Examiner V	1	216
Chief Science Research Specialist	18	3,894
Chief Energy Regulation Officer	1	216
Cashier V	1	216
Chief Accountant	1	216
Total Key Positions	52	12,248
Other Positions		
Administrative	293	30,142
Support to Technical	99	14,111
Technical	447	71,760
Total Other Positions	839	116,013
For the difference between the Authorized and Actual Salaries		3,423
Total Permanent Positions	891	131,684
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	154	23,274
Total Permanent Filled Positions	737	108,410

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	22	5,568
Director III	71	17,278
Head Executive Assistant	1	243
Provincial Environment and Natural Resources Officer	73	17,081
Attorney V	23	5,175
Administrative Officer V	20	4,327
Development Management Officer V	3	649
Chief Science Research Specialist	34	7,355
Engineer V	15	3,245
Human Resource Management Officer V	4	865
Budget Officer V	1	216
Training Center Superintendent II	1	216
Records Officer V	2	433
Community Environment and Natural Resources Officer	170	36,777
Chief Environmental Management Specialist	17	3,678
Chief Forest Management Specialist	33	7,139
Project Evaluation Officer V	4	865
Chief Ecosystems Management Specialist	18	3,894
Community Development Officer V	1	216
Management and Audit Analyst V	1	216
Financial and Management Officer II	14	3,029
Legal Officer V	1	216
Information Officer V	2	433
Information Technology Officer III	1	216
Land Management Officer V	15	3,245
Chief Accountant	1	216
Planning Officer V	16	3,461
Project Development Officer V	2	433
Total Key Positions	573	128,795
Other Positions		
Administrative	5,953	480,072
Support to Technical	767	104,896
Technical	12,590	1,249,500
Total Other Positions	19,310	1,834,468
For the difference between the Authorized and Actual Salaries		112,466
Total Permanent Positions	19,883	2,075,729
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	434	49,555

Total Permanent Filled Positions

19,449 2,026,174

B. Mines and Geo-Science Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Director II	14	3,276
Chief Science Research Specialist	16	3,461
Development Management Officer V	1	216
Engineer V	2	433
Planning Officer V	1	216
Chief Geologist	15	3,245
Mining Operations Officer	13	2,812
Chief Metallurgist	1	216
Administrative Officer V	14	3,029
Financial and Management Officer II	1	216

Total Key Positions

80 17,616

Other Positions

Administrative	361	35,327
Technical	852	135,257
Part-Time Positions	1	63
Support to Technical	223	25,318

Total Other Positions

1,437 195,965

For the difference between the Authorized and Actual Salaries

24

Total Permanent Positions

1,517 213,605

Total Permanent Filled Positions

1,517 213,605

C. National Mapping and Resource Information Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Lt. Commander (Chief Mechanical Engineer)	1	155
Captain (Chief Hydrographic Engineer)	2	336
Executive Director V	1	300

Deputy Executive Director IV	3	759
Director II	5	1,170
Director I	6	1,350
Engineer V	7	1,514
Chief Remote Sensing Technologist	4	865
Administrative Officer V	1	216
Planning Officer V	1	216
Oceanographer V	1	216
Intelligence Officer V	1	216
Information Officer V	2	433
Financial and Management Officer II	1	216
Geophysicist V	1	216
Information Technology Officer III	2	433
Total Key Positions	39	8,611
Other Positions		
Technical	599	66,827
Administrative	128	13,587
Support to Technical	27	4,138
Total Other Positions	754	84,552
For the difference between the Authorized and Actual Salaries		2,380
Total Permanent Positions	793	95,543
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	84	12,048
Total Permanent Filled Positions	709	83,495

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	11	2,784
Executive Director III	1	253
Head Executive Assistant	1	243
Director III	7	1,703
Deputy Executive Director III	1	243
Attorney V	4	900
Planning Officer V	4	865
Management and Audit Analyst V	1	216
Information Technology Officer III	1	216
Records Officer V	1	216
Information Officer V	1	216
Financial Analyst V	5	1,082
Development Management Officer V	1	216
Administrative Officer V	1	216
Chief Tax Specialist	12	2,596
Chief Financial Management Specialist	3	649
Economist V	3	649
Chief Accountant	1	216
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Statistician V	1	216
Total Key Positions	69	16,237
Other Positions		
Administrative	261	29,537
Support to Technical	116	17,623
Technical	86	13,114
Total Other Positions	463	60,274
For the difference between the Authorized and Actual Salaries		1,415
Total Permanent Positions	532	77,926
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	153	23,130
Total Permanent Filled Positions	379	54,796

B. Bureau of Customs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	300
Deputy Commissioner of Customs	4	1,012
Director III	9	2,190
Collector of Customs VI	5	1,170
Attorney V	3	675
Collector of Customs V	24	5,400
Records Officer V	1	216
Medical Officer VI	1	216
Administrative Officer V	1	216
Legal Officer V	2	433
Information Technology Officer III	1	216
Budget Officer V	1	216
Statistician V	1	216
Special Police Chief	1	216
Intelligence Officer V	1	216
Information Officer V	1	216
Human Resource Management Officer V	1	216
Chief Tax Specialist	1	216
Collector of Customs IV	19	4,110
Chief Customs Operations Officer	55	11,898
Chief Accountant	2	433
Management and Audit Analyst V	5	1,082
Collector of Customs III	8	1,664
Collector of Customs II	16	3,200
Collector of Customs I	10	1,923
Total Key Positions	174	37,866
Other Positions		
Technical	1,913	262,854
Administrative	2,847	223,623
Support to Technical	1,489	156,241
Total Other Positions	6,249	642,718
For the difference between the Authorized and Actual Salaries		35,471
Total Permanent Positions	6,423	716,055
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1,041	112,064
Total Permanent Filled Positions	5,382	603,991

C. Bureau of Internal Revenue

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commissioner of Internal Revenue	1	300
Deputy Commissioner of Internal Revenue	3	759
Assistant Commissioner of Internal Revenue	10	2,433
Director III	1	243
Director II	33	7,722
Director I	20	4,500
Attorney V	24	5,400
Executive Assistant V	4	865
Chief Revenue Officer IV	233	50,406
Medical Officer VI	1	216
Information Technology Officer III	5	1,082

Total Key Positions

335	73,926
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Other Positions

Support to Technical	2,764	297,402
Administrative	1,647	157,810
Technical	7,798	950,026

Total Other Positions

12,209	1,405,238
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For the difference between the Authorized and Actual Salaries

67,460

Total Permanent Positions

12,544	1,546,624
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

1,003	126,943
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Total Permanent Filled Positions

11,541	1,419,681
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D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	2	487
Director II	17	3,978
Director I	15	3,375
Attorney V	1	225

Project Evaluation Officer V	1	216
Planning Officer V	1	216
Project Development Officer V	1	216
Administrative Officer V	1	216
Local Assessment Operations Officer V	1	216
Chief Accountant	1	216
Property Appraiser V	1	216
Chief Tax Specialist	1	216
Development Management Officer V	1	216
Chief Local Treasury Examiner	2	433
Information Technology Officer III	1	216
Intelligence Officer V	1	216
Financial and Management Officer II	1	216
Fiscal Examiner V	1	216
Local Treasury Operations Officer V	1	216
Management and Audit Analyst V	1	216
Total Key Positions	53	11,991
Other Positions		
Administrative	210	19,564
Support to Technical	57	8,057
Technical	146	24,780
Total Other Positions	413	52,401
For the difference between the Authorized and Actual Salaries		2,002
Total Permanent Positions	466	66,394
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	42	7,011
Total Permanent Filled Positions	424	59,383

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	300
Deputy Treasurer of the Philippines	3	790
Director III	8	1,947
Director II	14	3,276
Security Officer V	1	216
National Cashier	1	216
Management and Audit Analyst V	1	216
Administrative Officer V	1	216
Chief Fidelity Bond Examiner	1	216
Budget Officer V	1	216
Chief Accountant	1	216

Statistician V	1	216
Chief Financial Management Specialist	9	1,947
Economist V	2	433
Fiscal Examiner V	14	3,029
Fiscal Controller V	4	865
Executive Assistant V	1	216
Human Resource Management Officer V	1	216
Information Officer V	1	216
Information Technology Officer III	4	865
Legal Officer V	1	216
Total Key Positions	71	16,044
Other Positions		
Administrative	588	53,147
Support to Technical	382	48,888
Technical	500	78,744
Total Other Positions	1,470	180,779
For the difference between the Authorized and Actual Salaries		9,760
Total Permanent Positions	1,541	206,583
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	359	39,777
Total Permanent Filled Positions	1,182	166,806

F. Central Board of Assessment Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	243
Director II	2	468
Attorney V	3	675
Total Key Positions	6	1,386
Other Positions		
Administrative	24	2,239
Technical	1	165
Support to Technical	1	155
Total Other Positions	26	2,559
For the difference between the Authorized and Actual Salaries		146
Total Permanent Positions	32	4,091

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

Total Permanent Filled Positions

3	254
29	3,837

G. Economic Intelligence and Investigation Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Director II	20	4,680
Attorney V	17	3,825
Economist V	1	216
Human Resource Management Officer V	1	216
Financial and Management Officer II	1	216
Administrative Officer V	16	3,461
Intelligence Officer V	19	4,110
Chief Accountant	1	216
Special Investigator V	1	216

Total Key Positions

79 17,652

Other Positions

Technical	665	72,367
Administrative	218	25,200
Support to Technical	36	5,106

Total Other Positions

919 102,673

For the difference between the Authorized and Actual Salaries

3,655

Total Permanent Positions

998 123,980

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

57 8,525

Total Permanent Filled Positions

941 115,455

H. Insurance Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Insurance Commissioner	1	253
Deputy Insurance Commissioner	1	243

Attorney V	7	1,575
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Chief Insurance Specialist	8	1,731
Total Key Positions	20	4,450
Other Positions		
Administrative	115	10,753
Support to Technical	29	4,953
Technical	174	26,353
Total Other Positions	318	42,059
For the difference between the Authorized and Actual Salaries		1,817
Total Permanent Positions	338	48,326
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	83	10,349
Total Permanent Filled Positions	255	37,977

I. National Tax Research Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	2	487
Economist V	1	216
Legal Officer V	1	216
Chief Tax Specialist	6	1,298
Administrative Officer V	1	216
Statistician V	1	216
Total Key Positions	13	2,902
Other Positions		
Technical	49	7,360
Administrative	76	7,120
Support to Technical	15	2,161
Total Other Positions	140	16,641
For the difference between the Authorized and Actual Salaries		698

Total Permanent Positions	153	20,241
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	27	3,657
Total Permanent Filled Positions	126	16,584

J. Securities and Exchange Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	4	1,200
Executive Director IV	1	263
Deputy Executive Director IV	1	253
Director III	11	2,677
Attorney VI	10	2,340
Attorney V	18	4,050
Budget Officer V	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Records Officer V	2	433
Human Resource Management Officer V	1	216
Chief Securities and Exchange Specialist	16	3,461
Chief Accountant	1	216
Total Key Positions	69	16,177

Other Positions

Technical	360	58,419
Administrative	217	20,392
Support to Technical	122	20,537
Total Other Positions	699	99,348

For the difference between the Authorized and Actual Salaries

3,746

Total Permanent Positions

768 119,271

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

73 10,920

Total Permanent Filled Positions

695 108,351

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	4	1,200
Department Legislative Liaison Officer	1	263
Chief of Mission, Class I	33	8,686
Chief of Mission, Class II	57	13,871
Counsellor	76	17,783
Foreign Service Officer, Class I	78	17,549
Chief Accountant	1	216
Budget Officer V	1	216
Senior Foreign Affairs Adviser	1	216
Management and Audit Analyst V	1	216
Foreign Service Officer, Class II	87	18,821
Foreign Service Officer, Class III	10	2,080
Foreign Service Officer Class IV	3	600
Total Key Positions	354	82,137
Other Positions		
Administrative	65	7,269
Support to Technical	670	57,490
Technical	803	125,301
Total Other Positions	1,538	190,060
For the difference between the Authorized and Actual Salaries		5,369
Total Permanent Positions	1,892	277,566
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	239	44,045
Total Permanent Filled Positions	1,653	233,521

B. Commission on Filipinos Overseas

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	300
Deputy Executive Director V	1	263
Information Technology Officer III	1	216

Administrative Officer V	1	216
Chief Emigrant Services Officer	3	649
Member (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	7	1,644
Other Positions		
Administrative	24	2,244
Technical	43	6,492
Total Other Positions	67	8,736
For the difference between the Authorized and Actual Salaries		301
Total Permanent Positions	74	10,681
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	13	1,869
Total Permanent Filled Positions	61	8,812

C. Foreign Service Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Training Specialist V	1	216
Chief Foreign Affairs Research Specialist	1	216
Total Key Positions	5	1,144
Other Positions		
Technical	28	4,252
Support to Technical	13	1,502
Administrative	26	2,579
Total Other Positions	67	8,333
For the difference between the Authorized and Actual Salaries		373
Total Permanent Positions	72	9,850
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	1,067
Total Permanent Filled Positions	65	8,783

D. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Other Positions

Administrative

Total Other Positions

Total Permanent Positions

Total Permanent Filled Positions

No.	Amount
4	428
4	428
4	428
4	428

E. UNESCO National Commission of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II

Deputy Executive Director II

Total Key Positions

Other Positions

Administrative

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No.	Amount
1	243
1	234
2	477
6	558
3	529
9	1,087
	22
11	1,586

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	4	1,200
Department Assistant Secretary	4	1,053
Director IV	20	5,062
Director III	41	9,977
Medical Center Chief II	11	2,677
Head Executive Assistant	1	243
Chief of Medical Professional Staff II	11	2,574
Chief of Sanitarium III	3	702
Medical Center Chief I	5	1,170
Chief of Hospital III	17	3,978
District Health Officer II	4	936
District Health Officer I	6	1,350
Attorney V	3	675
Chief of Sanitarium II	3	675
Chief of Medical Professional Staff I	24	5,400
Medical Officer VII	64	14,399
Chief of Hospital II	1	225
Dentist V	2	433
Chief Science Research Specialist	1	216
Administrative Officer V	36	7,788
Chief of Sanitarium I	2	433
Nurse VII	15	3,245
Nutritionist-Dietitian VI	1	216
Supply Officer V	2	433
Chief Health Program Officer	1	216
Information Technology Officer III	1	216
Chief of Hospital I	3	649
Human Resource Management Officer V	2	433
Health Physicist IV	2	433
Chief Accountant	1	216
Health Education and Promotion Officer V	2	433
Financial and Management Officer II	15	3,245
Budget Officer V	1	216
Food-Drug Regulation Officer V	4	865
Engineer V	7	1,514
Architect V	1	216
Management and Audit Analyst V	3	649
Medical Officer V	2	400

Total Key Positions

327 75,181

Other Positions

Technical	16,071	2,035,585
Administrative	8,419	618,964
Part-Time Positions	751	76,306

Support to Technical	1,694	177,922
Total Other Positions	26,935	2,908,777
For the difference between the Authorized and Actual Salaries		123,467
Total Permanent Positions	27,262	3,107,425
Total Permanent Filled Positions	27,262	3,107,425

8. Dangerous Drugs Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Financial and Management Officer II	1	216
Statistician V	1	216
Legal Officer V	1	216
Health Education and Promotion Officer V	1	216
Administrative Officer V	1	216
Medical Officer VI	1	216
Dangerous Drugs Regulation Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Total Key Positions	9	2,008
Other Positions		
Support to Technical	6	852
Administrative	63	5,568
Technical	71	10,065
Total Other Positions	140	16,485
For the difference between the Authorized and Actual Salaries		1,068
Total Permanent Positions	149	19,561
Total Permanent Filled Positions	149	19,561

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	2	600
Department Assistant Secretary	3	790
Director IV	20	5,062
Head Executive Assistant	1	243
Director III	24	5,840
Director II	1	234
Local Government Operations Officer VIII	98	22,931
Attorney V	3	675
Security Officer V	1	216
Public Relations Officer V	1	216
Planning Officer V	1	216
Project Evaluation Officer V	1	216
Statistician V	1	216
Local Government Operations Officer VII	40	8,653
Information Officer V	1	216
Administrative Officer V	16	3,461
Human Resource Management Officer V	1	216
Engineer V	1	216
Information Technology Officer III	3	649
Chief Accountant	1	216
Management and Audit Analyst V	1	216
Budget Officer V	1	216
Local Government Operations Officer VI	42	8,400
Total Key Positions	265	60,334
Other Positions		
Administrative	1,875	161,571
Support to Technical	167	24,622
Technical	3,292	538,951
Total Other Positions	5,334	725,144
For the difference between the Authorized and Actual Salaries		42,311
Total Permanent Positions	5,599	827,789
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	334	40,977
Total Permanent Filled Positions	5,265	786,812
TOTAL	5,265	786,812

B. Bureau of Fire Protection

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Planning Officer V	1	216
Engineer V	2	433

Total Key Positions

6	1,297
---	-------

Other Positions

Support to Technical	219	24,240
Administrative	317	23,981

Total Other Positions

536	48,221
-----	--------

For the difference between the Authorized and Actual Salaries

627

Total Permanent Positions

542	50,145
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

16	1,445
----	-------

Total Permanent Filled Positions

526	48,700
-----	--------

Uniformed Personnel (Amount Includes Allowances)

13,986	1,646,854
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TOTAL

14,512	1,695,554
--------	-----------

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Intelligence Officer V	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Planning Officer V	1	216
Inmate Guidance Chief	1	216
Budget Officer V	1	216

Total Key Positions

6	1,296
---	-------

Other Positions		
Support to Technical	37	4,401
Administrative	34	3,227
Total Other Positions	71	7,628
For the difference between the Authorized and Actual Salaries		139
Total Permanent Positions	77	9,063
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1	138
Total Permanent Filled Positions	76	8,925
Uniformed Personnel (Amount Includes Allowances)	5,899	657,675
TOTAL	5,975	666,600

D. Local Government Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Local Government Operations Officer VII	2	433
Administrative Officer V	1	216
Total Key Positions	5	1,145
Other Positions		
Administrative	31	2,973
Support to Technical	2	274
Technical	16	2,649
Total Other Positions	49	5,896
For the difference between the Authorized and Actual Salaries		164
Total Permanent Positions	54	7,205
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	736
Total Permanent Filled Positions	49	6,469
TOTAL	49	6,469

E. National Police Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Member IV	4	1,200
Deputy Executive Director IV	1	253
Director III	22	5,354
Chairman, Police Regional Appellate Board	19	4,624
Director II	21	4,914
Attorney V	1	225
Project Evaluation Officer V	1	216
Management and Audit Analyst V	1	216
Administrative Officer V	15	3,245
Legal Officer V	16	3,461
Information Technology Officer III	1	216
Board Secretary V	1	216
Planning Officer V	3	649
Police Inspector V	1	216
Budget Officer V	1	216
Information Officer V	2	433
Human Resource Management Officer V	2	433
Engineer V	1	216
Chief Communications Development Officer	1	216
Law Enforcement Evaluation Officer V	1	216
Chief Accountant	1	216
Logistics Management Officer V	1	216
Chairman (Ex-Officio)	1	

Total Key Positions

117	27,167
-----	--------

Other Positions

Administrative	727	68,109
Support to Technical	147	20,399
Technical	319	54,585

Total Other Positions

1,193	143,093
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For the difference between the Authorized and Actual Salaries

5,960

Total Permanent Positions

1,310	176,220
-------	---------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

214	29,578
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Total Permanent Filled Positions

1,096	146,642
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TOTAL

1,096	146,642
-------	---------

F. Philippine National Police

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director I	3	675
Human Resource Management Officer V	1	216
Chemist V	1	216
Records Officer V	1	216
Information Technology Officer III	2	433
Medico-Legal Officer V	1	216
Supply Officer V	2	433
Chief Accountant	2	433
Document Examiner V	1	216
Fiscal Controller V	1	216
Total Key Positions	15	3,270
Other Positions		
Administrative	4,243	349,709
Support to Technical	1,325	135,699
Total Other Positions	5,568	485,408
For the difference between the Authorized and Actual Salaries		1
Total Permanent Positions	5,583	488,679
Total Permanent Filled Positions	5,583	488,679
Uniformed Personnel (Amount Includes Allowances)	111,243	14,800,563
TOTAL	116,826	15,289,242

G. Philippine Public Safety College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	300
SUC Vice-President IV	2	506
Director II	1	234
Director I	2	450
Chief Education Program Specialist	4	865
Administrative Officer V	4	865

Planning Officer V	1	216
Administrative Officer IV	1	200
Human Resource Management Officer IV	1	200
Training Specialist IV	2	400
Supervising Education Program Specialist	1	200
Planning Officer IV	1	200
Total Key Positions	21	4,636
Other Positions		
Technical	170	22,403
Support to Technical	22	2,898
Administrative	106	10,907
Total Other Positions	298	36,208
For the difference between the Authorized and Actual Salaries		843
Total Permanent Positions	319	41,687
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	8	855
Total Permanent Filled Positions	311	40,832
Uniformed Personnel (Amount Includes Allowances)	1,050	149,438
TOTAL	1,361	190,270

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	420
Department Undersecretary	3	900
Chief Prosecutor	1	300
Chief State Counsel	1	300
Department Assistant Secretary	2	526
Prosecutor IV	62	16,319
Department Legislative Liaison Officer	1	263
Assistant Chief State Counsel	2	526
Executive Director III	1	253
Prosecutor III	246	62,258
State Counsel V	5	1,265
State Counsel IV	10	2,433
Prosecutor II	804	195,652
Director III	3	730
Deputy Executive Director III	1	243
Head Executive Assistant	1	243
State Counsel III	10	2,340
Prosecutor I	833	194,912
Director II	2	468
State Counsel II	10	2,250
Chief Parole Officer	3	675
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Information Officer V	1	216
State Counsel I	6	1,298
Management and Audit Analyst V	1	216
Librarian V	1	216

Total Key Positions

2,015 486,086

Other Positions

Administrative	1,056	95,009
Support to Technical	1,105	117,710
Technical	70	12,952

Total Other Positions

2,231 225,671

For the difference between the Authorized and Actual Salaries

26,860

Total Permanent Positions

4,246 738,617

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

173 35,565

Total Permanent Filled Positions

4,073 703,052

B. Bureau of Corrections

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	263
Director IV	1	253
Penal Institution Superintendent IV	3	702
Medical Officer VII	1	225
Chief of Hospital II	1	225
Chief of Hospital I	4	865
Chief Accountant	1	216
Budget Officer V	1	216
Supply Officer V	1	216
Penal Institution Superintendent III	2	433
Medical Officer VI	1	216
Management and Audit Analyst V	1	216
Inmate Guidance Chief	1	216
Chief Penal Institution Program Officer	1	216
Administrative Officer V	2	433
Total Key Positions	22	4,911
Other Positions		
Administrative	483	39,107
Support to Technical	1,752	144,430
Technical	108	13,986
Total Other Positions	2,343	197,523
For the difference between the Authorized and Actual Salaries		13,595
Total Permanent Positions	2,365	216,029
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	76	7,604
Total Permanent Filled Positions	2,289	208,425

C. Bureau of Immigration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	300
Deputy Commissioner III	2	526

Executive Director I	1	234
Deputy Executive Director I	1	225
Attorney V	1	225
Intelligence Officer V	1	216
Chief Immigration Officer	2	433
Administrative Officer V	1	216
Legal Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	12	2,807
Other Positions		
Support to Technical	102	7,955
Administrative	391	28,909
Technical	515	61,598
Total Other Positions	1,008	98,462
For the difference between the Authorized and Actual Salaries		5,876
Total Permanent Positions	1,020	107,145
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	139	14,746
Total Permanent Filled Positions	881	92,399

D. Commission on the Settlement of Land Problems

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	300
Commission Member III	2	526
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	31	6,975
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	38	8,729
Other Positions		
Technical	2	329
Administrative	98	8,418
Support to Technical	26	3,106
Total Other Positions	126	11,853

For the difference between the Authorized and Actual Salaries

654

Total Permanent Positions

164 21,236

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

76 11,405

Total Permanent Filled Positions

88 9,831

E. Land Registration Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Administrator III	1	300
Deputy Administrator III	2	526
Register of Deeds IV	14	3,407
Director II	4	936
Attorney V	1	225
Deeds Registry Inspector V	1	225
Register of Deeds III	43	9,674
Deputy Register of Deeds IV	14	3,150
Clerk of Court VI	1	225
Administrative Officer V	1	216
Security Officer V	1	216
Records Officer V	1	216
Legal Officer V	1	216
Information Technology Officer III	1	216
Financial and Management Officer II	1	216
Engineer V	2	433
Chief Accountant	1	216
Human Resource Management Officer V	1	216
Register of Deeds II	28	5,824
Register of Deeds I	65	12,500

Total Key Positions

184 39,153

Other Positions

Administrative	1,550	118,387
Support to Technical	248	28,110
Technical	678	85,052

Total Other Positions

2,476 231,549

For the difference between the Authorized and Actual Salaries

13,900

Total Permanent Positions

2,660 284,602

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

148 19,997

Total Permanent Filled Positions

2,512 264,605

F. National Bureau of Investigation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director VI	1	300
Director V	1	263
Director III	6	1,460
Director II	16	3,744
Investigation Agent VI	68	15,299
Medico-Legal Officer V	1	225
Director I	17	3,825
Polygraph Examiner V	1	216
Investigation Agent V	113	24,446
Medical Officer VI	3	649
Information Technology Officer III	1	216
Administrative Officer V	1	216
Ballistician V	1	216
Training Specialist V	1	216
Identification Officer II	1	216
Human Resource Management Officer V	1	216
Engineer V	1	216
Document Examiner V	1	216
Crime Investigator V	1	216
Chemist V	1	216
Chief Accountant	1	216
Information Officer V	1	216
Budget Officer V	1	216
Legal Officer V	1	216
Total Key Positions,	241	53,451

Other Positions

Support to Technical	607	54,177
Technical	948	162,624
Administrative	498	40,954
Total Other Positions	2,053	257,755

For the difference between the Authorized and Actual Salaries

10,103

Total Permanent Positions

2,294 321,309

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

596 103,710

Total Permanent Filled Positions

1,698 217,599

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

Government Corporate Counsel
Assistant Government Corporate Counsel
Deputy Government Corporate Counsel
Government Corporate Attorney IV
Government Corporate Attorney III
Government Corporate Attorney II
Government Corporate Attorney I
Administrative Officer V

Total Key Positions

300	1
2,632	10
263	1
2,531	10
3,407	14
3,978	17
900	4
216	1
14,227	58

Other Positions

Technical
Administrative
Support to Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

Total Permanent Filled Positions

3,435	26
22,105	126
997	
18,670	100

H. Office of the Solicitor General

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

Solicitor-General
Assistant Solicitor-General
Solicitor III
Solicitor II
Solicitor I
Associate Solicitor III

300	1
3,948	15
7,592	30
7,500	30
7,020	30
9,000	40

Administrative Officer V	1	216
Records Officer V	1	216
Total Key Positions	148	35,592
Other Positions		
Technical	20	3,929
Administrative	76	6,673
Support to Technical	185	19,476
Total Other Positions	281	30,078
For the difference between the Authorized and Actual Salaries		881
Total Permanent Positions	429	66,551
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	46	8,601
Total Permanent Filled Positions	383	57,950

I. Parole and Probation Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	263
Director IV	1	253
Director II	15	3,510
Director I	15	3,375
Financial and Management Officer II	1	216
Legal Officer V	1	216
Administrative Officer V	1	216
Medical Officer VI	1	216
Human Resource Management Officer V	1	216
Chief Probation Officer	184	39,806
Total Key Positions	221	48,287
Other Positions		
Support to Technical	14	1,676
Administrative	435	34,961
Technical	774	126,476
Total Other Positions	1,223	163,113

For the difference between the Authorized and Actual Salaries

9,384

Total Permanent Positions

1,444 220,784

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

138 18,488

Total Permanent Filled Positions

1,306 202,296

J. Public Attorney's Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Chief Public Attorney	1	300
Deputy Chief Public Attorney	2	526
Public Attorney V	16	4,049
Public Attorney IV	18	4,380
Public Attorney III	340	79,556
Public Attorney II	585	131,618
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

964 220,861

Other Positions

Technical	89	18,164
Administrative	454	35,903
Support to Technical	345	31,328

Total Other Positions

888 85,395

For the difference between the Authorized and Actual Salaries

8,022

Total Permanent Positions

1,852 314,278

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

208 41,304

Total Permanent Filled Positions

1,644 272,974

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	21	5,315
Head Executive Assistant	2	487
Director III	21	5,110
Attorney V	4	900
Budget Officer V	1	216
Planning Officer V	1	216
Supply Officer V	1	216
Project Evaluation Officer V	1	216
Management and Audit Analyst V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Human Resource Management Officer V	2	433
Chief Labor and Employment Officer	89	19,254
Cashier V	1	216
Information Officer V	3	649
Administrative Officer V	16	3,461
Total Key Positions	173	39,447
Other Positions		
Administrative	676	68,730
Support to Technical	218	31,663
Technical	1,123	176,530
Total Other Positions	2,017	276,923
For the difference between the Authorized and Actual Salaries		15,691
Total Permanent Positions	2,190	332,061
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	146	22,637
Total Permanent Filled Positions	2,044	309,424

B. Institute for Labor Studies

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253

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Deputy Executive Director III	1	243
Chief Labor and Employment Officer	4	865
Total Key Positions	6	1,361
Other Positions		
Administrative	19	2,017
Technical	18	2,948
Support to Technical	7	851
Total Other Positions	44	5,816
For the difference between the Authorized and Actual Salaries		146
Total Permanent Positions	50	7,323
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1	174
Total Permanent Filled Positions	49	7,149

C. National Conciliation and Mediation Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	16	3,744
Counciliator-Mediator	1	225
Financial and Management Officer II	1	216
Chief Labor and Employment Officer	3	649
Administrative Officer V	1	216
Information Officer V	1	216
Total Key Positions	26	6,035
Other Positions		
Technical	93	17,412
Administrative	98	9,412
Support to Technical	33	3,365
Total Other Positions	224	30,189
For the difference between the Authorized and Actual Salaries		1,263
Total Permanent Positions	250	37,487
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	24	4,352
Total Permanent Filled Positions	226	33,135

D. National Labor Relations Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	14	4,200
Labor Arbiter	152	40,008
Executive Clerk of Court IV	1	263
Executive Clerk of Court II	4	973
Director II	2	468
Attorney V	2	450
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

178	47,214
-----	--------

Other Positions

Technical	168	33,540
Administrative	356	35,708
Support to Technical	318	35,558

Total Other Positions

842	104,806
-----	---------

For the difference between the Authorized and Actual Salaries

5,999

Total Permanent Positions

1,020	158,019
-------	---------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

163	23,504
-----	--------

Total Permanent Filled Positions

857	134,515
-----	---------

E. National Maritime Polytechnic

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Education Program Specialist	1	216
Administrative Officer V	1	216

Total Key Positions

4	928
---	-----

Other Positions

Administrative	83	7,044
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Support to Technical	23	3,195
Technical	56	9,127
Total Other Positions	162	19,366
For the difference between the Authorized and Actual Salaries		614
Total Permanent Positions	166	20,980
Total Permanent Filled Positions	166	20,980

F. National Wages and Productivity Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	3	702
Board Secretary VI	16	3,600
Attorney V	1	225
Information Officer V	1	216
Chief Labor and Employment Officer	3	649
Planning Officer V	1	216
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	30	6,809
Other Positions		
Support to Technical	49	7,725
Administrative	55	5,499
Technical	64	10,310
Total Other Positions	168	23,534
For the difference between the Authorized and Actual Salaries		944
Total Permanent Positions	198	31,287
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	12	2,213
Total Permanent Filled Positions	186	29,074

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	3	790
Director IV	4	1,012
Director II	16	3,744
Attorney VI	2	468
Attorney V	5	1,125
Chief Accountant	1	216
Administrative Officer V	1	216
Information Technology Officer III	1	216
Records Officer V	1	216
Planning Officer V	1	216
Budget Officer V	1	216
Management and Audit Analyst V	1	216
Cashier V	1	216
Information Officer V	1	216
Human Resource Management Officer V	1	216
Chief Labor and Employment Officer	18	3,894

Total Key Positions

59	13,493
----	--------

Other Positions

Technical	164	19,679
Support to Technical	38	5,503
Administrative	242	39,952

Total Other Positions

444	65,134
-----	--------

For the difference between the Authorized and Actual Salaries

2,923

Total Permanent Positions

503	81,550
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

12	2,180
----	-------

Total Permanent Filled Positions

491	79,370
-----	--------

H. Technical Education and Skills Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	3	790

Director IV	22	5,568
Director III	55	13,384
Attorney VI	1	234
Executive Assistant VI	1	225
Board Secretary VI	1	225
Vocational School Superintendent I	3	675
Administrative Officer V	16	3,461
Vocational School Administrator III	2	433
Supply Officer V	1	216
Information Technology Officer III	1	216
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Chief Technical Education and Skills Development Specialist	41	8,870
Chief Accountant	1	216
Vocational School Administrator II	13	2,704
Vocational School Administrator I	8	1,600
Total Key Positions	172	39,549
Other Positions		
Administrative	1,345	120,106
Support to Technical	228	21,467
Technical	3,880	494,213
Total Other Positions	5,453	635,786
For the difference between the Authorized and Actual Salaries		(66,225)
Total Permanent Positions	5,625	609,110
Total Permanent Filled Positions	5,625	609,110

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	4	1,053
Director III	2	487
Head Executive Assistant	1	243
Chief Defense Research Officer	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Records Officer V	1	216
Management and Audit Analyst V	1	216
Legal Officer V	1	216
Information Officer V	1	216
Human Resource Management Officer V	2	433
Total Key Positions	21	5,264
Other Positions		
Technical	17	2,442
Administrative	248	21,513
Support to Technical	51	7,217
Total Other Positions	316	31,172
For the difference between the Authorized and Actual Salaries		1,211
Total Permanent Positions	337	37,647
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	42	4,848
Total Permanent Filled Positions	295	32,799

B. ARMED FORCES OF THE PHILIPPINES

B.1. General Headquarters

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Human Resource Management Officer V	1	216
Chief Accountant	1	216
Supply Officer V	1	216
Management and Audit Analyst V	1	216
Fiscal Controller V	1	216
Budget Officer V	2	433

Total Key Positions	7	1,513
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Other Positions

Support to Technical	195	21,262
Administrative	692	62,617

Total Other Positions	887	83,879
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For the difference between the Authorized and Actual Salaries		2,623
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Total Permanent Positions	894	88,015
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	270	24,557
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Total Permanent Filled Positions	624	63,458
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Uniformed Personnel (Amount Includes Allowances)	9,944	1,870,011
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TOTAL	10,568	1,933,469
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8.2. Philippine Air Force

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Accountant	1	216
Budget Officer V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216

Total Key Positions	4	864
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Other Positions

Administrative	1,413	109,683
Support to Technical	115	13,913
Technical	3	310

Total Other Positions	1,531	123,906
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For the difference between the Authorized and Actual Salaries		7,230
Total Permanent Positions	1,535	132,000
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	33	3,002
Total Permanent Filled Positions	1,502	128,998
Uniformed Personnel (Amount Includes Allowances)	15,670	2,733,986
TOTAL	17,172	2,862,984

B.3. Philippine Army

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chemist V	1	216
Budget Officer V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Total Key Positions	5	1,080
Other Positions		
Support to Technical	102	10,038
Administrative	1,031	91,335
Total Other Positions	1,133	101,373
For the difference between the Authorized and Actual Salaries		3,942
Total Permanent Positions	1,138	106,395
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	155	13,904
Total Permanent Filled Positions	983	92,491
Uniformed Personnel (Amount Includes Allowances)	68,001	8,786,120
TOTAL	68,984	8,878,611

B.4. Philippine Navy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Chief Accountant	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Total Key Positions	4	864

Other Positions

Support to Technical	284	28,955
Administrative	525	46,663
Total Other Positions	809	75,618
For the difference between the Authorized and Actual Salaries		2,692
Total Permanent Positions	813	79,174
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	152	13,940
Total Permanent Filled Positions	661	65,234
Uniformed Personnel (Amount Includes Allowances)	22,711	3,076,891
TOTAL	23,372	3,142,125

B.5. Presidential Security Group

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Uniformed Personnel (Amount Includes Allowances)	1,200	170,949
TOTAL	1,200	170,949

B.6. Philippine Military Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Other Positions		
Administrative	137	10,343
Support to Technical	21	2,486
Technical	63	9,213

Total Other Positions	221	22,042
For the difference between the Authorized and Actual Salaries		699
Total Permanent Positions	221	22,741
Total Permanent Filled Positions	221	22,741
Uniformed Personnel (Amount Includes Allowances)	1,760	262,806
TOTAL	1,981	285,547

B.7. Armed Forces of the Philippines Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	123	8,896
Support to Technical	111	7,992
Technical	90	11,285
Total Other Positions	324	28,173
For the difference between the Authorized and Actual Salaries		1,333
Total Permanent Positions	324	29,506
Total Permanent Filled Positions	324	29,506
Uniformed Personnel (Amount Includes Allowances)	750	159,218
TOTAL	1,074	188,724

B.8. MNLF Integration Program

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Uniformed Personnel (Amount Includes Allowances)	5,801	681,074
TOTAL	5,801	681,074

C. Government Arsenal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Engineer V	2	433
Financial and Management Officer II	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Production Planning and Control Officer V	4	865
Total Key Positions	11	2,442
Other Positions		
Administrative	359	28,174
Support to Technical	581	47,251
Technical	42	6,531
Total Other Positions	982	81,956
For the difference between the Authorized and Actual Salaries		5,986
Total Permanent Positions	993	90,384
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	147	11,810
Total Permanent Filled Positions	846	78,574

D. National Defense College of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	4	928

Other Positions

Administrative	43	3,975
Support to Technical	4	578
Technical	13	2,490
Total Other Positions	60	7,043
For the difference between the Authorized and Actual Salaries		188
Total Permanent Positions	64	8,159
Total Permanent Filled Positions	64	8,159

E. Office of Civil Defense

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Director II	1	234
Director I	1	225
Planning Officer V	1	216
Civil Defense Officer V	16	3,461
Administrative Officer V	1	216
Training Specialist V	1	216
Total Key Positions	23	5,064
Other Positions		
Technical	102	14,327
Administrative	95	7,488
Support to Technical	53	4,929
Total Other Positions	250	26,744
For the difference between the Authorized and Actual Salaries		1,811
Total Permanent Positions	273	33,619
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	42	5,422
Total Permanent Filled Positions	231	28,197

F. PHILIPPINE VETERANS AFFAIRS OFFICE

F.1. Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	263
Special Presidential Representative	1	263
Director IV	1	253
Director III	1	243
Director II	1	234
Director I	1	225
Attorney V	1	225
Chief Veterans Assistance Officer	5	1,082
Administrative Officer V	1	216
Medical Officer VI	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	16	3,652
Other Positions		
Support to Technical	23	2,810
Administrative	185	14,431
Technical	173	19,283
Total Other Positions	381	36,524
For the difference between the Authorized and Actual Salaries		1,228
Total Permanent Positions	397	41,404
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	46	4,815
Total Permanent Filled Positions	351	36,589

F.2. Military Shrine Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Shrine Curator	1	216
Total Key Positions	1	216

Other Positions

Administrative	61	4,322
Technical	2	329
Total Other Positions	63	4,651
For the difference between the Authorized and Actual Salaries		272
Total Permanent Positions	64	5,139
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	9	662
Total Permanent Filled Positions	55	4,477

F.3. Veterans Memorial Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Chief of Medical Professional Staff II	1	234
Chief of Medical Professional Staff I	2	450
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	7	1,612
Other Positions		
Support to Technical	367	26,703
Technical	566	75,282
Administrative	418	31,096
Total Other Positions	1,351	133,081
For the difference between the Authorized and Actual Salaries		5,786
Total Permanent Positions	1,358	140,479
Total Permanent Filled Positions	1,358	140,479

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	4	1,200
Department Assistant Secretary	4	1,053
Director IV	21	5,315
Project Manager IV	15	3,796
Head Executive Assistant	1	243
Director III	42	10,221
Project Manager III	17	4,137
Project Manager II	20	4,680
Project Manager I	60	13,499
Regional Equipment Engineer	16	3,600
District Engineer	120	26,999
Management and Audit Analyst V	3	649
Legal Officer V	4	865
Information Technology Officer III	1	216
Human Resource Management Officer V	3	649
Fiscal Controller V	16	3,461
Engineer V	98	21,201
Medical Officer VI	1	216
Cashier V	1	216
Chief Accountant	2	433
Budget Officer V	1	216
Architect V	1	216
Administrative Officer V	17	3,678
Security Officer V	1	216
Information Officer V	1	216
Records Officer V	1	216
Project Evaluation Officer V	1	216
Supply Officer V	1	216
Total Key Positions	474	108,259
Other Positions		
Administrative	7,990	715,569
Support to Technical	6,035	489,335
Technical	4,746	763,512
Total Other Positions	18,771	1,968,416
For the difference between the Authorized and Actual Salaries		116,331
Total Permanent Positions	19,245	2,193,006
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	880	93,987
Total Permanent Filled Positions	18,365	2,099,019

B. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	2	450
Chief Water Resources Development Officer	2	433
Administrative Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
Total Key Positions	7	1,595
Other Positions		
Support to Technical	25	3,768
Technical	41	6,596
Administrative	53	5,113
Total Other Positions	119	15,477
For the difference between the Authorized and Actual Salaries		613
Total Permanent Positions	126	17,685
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	11	1,558
Total Permanent Filled Positions	115	16,127

C. Toll Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	243
Administrative Officer V	1	216
Engineer V	1	216
Chief Public Utilities Regulation Officer	1	216
Total Key Positions	4	891

Other Positions

Administrative
Support to Technical
Technical

8 774
1 130
14 2,214

Total Other Positions

23 3,118

For the difference between the Authorized and Actual Salaries

83

Total Permanent Positions

27 4,092

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

2 240

Total Permanent Filled Positions

25 3,852

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	14	3,543
Director III	3	730
Head Executive Assistant	1	243
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	14	3,029
Planning Officer V	2	433
Project Development Officer V	1	216
Management and Audit Analyst V	1	216
Legal Officer V	1	216
Chief Science Research Specialist	14	3,029
Human Resource Management Officer V	1	216
Total Key Positions	61	14,413
Other Positions		
Administrative	195	22,857
Support to Technical	30	4,892
Technical	306	47,475
Total Other Positions	531	75,224
For the difference between the Authorized and Actual Salaries		3,175
Total Permanent Positions	592	92,812
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	60	10,700
Total Permanent Filled Positions	532	82,112

B. Advanced Science and Technology Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253

Director III	1	243
Chief Science Research Specialist	4	865
Administrative Officer V	1	216
Total Key Positions	7	1,577
Other Positions		
Administrative	13	1,678
Support to Technical	2	303
Technical	27	3,929
Total Other Positions	42	5,910
For the difference between the Authorized and Actual Salaries		93
Total Permanent Positions	49	7,580
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	901
Total Permanent Filled Positions	44	6,679

C. Food and Nutrition Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Chief Science Research Specialist	4	865
Administrative Officer V	1	216

Total Key Positions	7	1,577
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Other Positions

Administrative	46	4,436
Support to Technical	5	759
Technical	172	23,829

Total Other Positions	223	29,024
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For the difference between the Authorized and Actual Salaries		1,480
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Total Permanent Positions	230	32,081
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	28	3,461
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Total Permanent Filled Positions	202	28,620
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D. Forest Products Research and Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216

Total Key Positions

6	1,361
---	-------

Other Positions

Administrative	76	7,312
Support to Technical	10	925
Technical	194	25,518

Total Other Positions

280	33,755
-----	--------

For the difference between the Authorized and Actual Salaries

1,543

Total Permanent Positions

286	36,659
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

15	1,918
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Total Permanent Filled Positions

271	34,741
-----	--------

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	2	487
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Chief Science Research Specialist	10	2,163

Total Key Positions

15	3,335
----	-------

Other Positions

Technical	469	64,155
Support to Technical	7	848
Administrative	69	6,781

Total Other Positions	545	71,784
For the difference between the Authorized and Actual Salaries		2,793
Total Permanent Positions	560	77,912
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	84	10,656
Total Permanent Filled Positions	476	67,256

F. Metals Industry Research and Development Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	2	487
Director II	3	702
Engineer V	3	649
Administrative Officer V	1	216
Chief Science Research Specialist	1	216

Total Key Positions	11	2,523
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Other Positions

Support to Technical	71	7,348
Technical	187	26,116
Administrative	75	9,007

Total Other Positions	333	42,471
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For the difference between the Authorized and Actual Salaries		1,261
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Total Permanent Positions	344	46,255
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	30	3,712
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Total Permanent Filled Positions	314	42,543
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G. National Academy of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
-------------	---	-----

Administrative Officer V	1	216
Information Officer V	1	216
Total Key Positions	3	685
Other Positions		
Administrative	5	529
Technical	2	303
Support to Technical	1	165
Total Other Positions	8	997
For the difference between the Authorized and Actual Salaries		44
Total Permanent Positions	11	1,726
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	2	232
Total Permanent Filled Positions	9	1,494

H. National Research Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Administrative Officer V	1	216
Chief Science Research Specialist	2	433
Total Key Positions	4	902
Other Positions		
Administrative	25	2,735
Technical	22	2,907
Support to Technical	5	667
Total Other Positions	52	6,309
For the difference between the Authorized and Actual Salaries		387
Total Permanent Positions	56	7,598
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	629
Total Permanent Filled Positions	51	6,969

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	3	730
Administrative Officer V	1	216
Weather Services Chief	6	1,298
Financial and Management Officer II	1	216
Total Key Positions	12	2,713
Other Positions		
Technical	1,399	149,542
Support to Technical	8	1,127
Administrative	127	13,621
Total Other Positions	1,534	164,290
For the difference between the Authorized and Actual Salaries		3,128
Total Permanent Positions	1,546	170,131
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	198	19,225
Total Permanent Filled Positions	1,348	150,906

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216
Total Key Positions	6	1,361
Other Positions		
Administrative	15	1,860
Technical	12	1,902

Total Other Positions	27	3,762
For the difference between the Authorized and Actual Salaries		171
Total Permanent Positions	33	5,294
Total Permanent Filled Positions	33	5,294

K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	2	487
Chief Science Research Specialist	10	2,163
Administrative Officer V	1	216
Total Key Positions	14	3,119
Other Positions		
Administrative	86	9,026
Support to Technical	3	450
Technical	163	23,852
Total Other Positions	252	33,328
For the difference between the Authorized and Actual Salaries		2,044
Total Permanent Positions	266	38,491
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	611
Total Permanent Filled Positions	261	37,880

L. Philippine Council for Aquatic and Marine Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243

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Chief Science Research Specialist	4	865
Administrative Officer V	1	216
Total Key Positions	7	1,577
Other Positions		
Administrative	16	1,928
Technical	19	2,884
Total Other Positions	35	4,812
For the difference between the Authorized and Actual Salaries		212
Total Permanent Positions	42	6,601
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	2	418
Total Permanent Filled Positions	40	6,183

M. Philippine Council for Health Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216
Total Key Positions	6	1,361
Other Positions		
Administrative	29	3,217
Technical	36	5,418
Total Other Positions	65	8,635
For the difference between the Authorized and Actual Salaries		368
Total Permanent Positions	71	10,364
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	2	311
Total Permanent Filled Positions	69	10,053

N. Philippine Council for Industry and Energy Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216

Total Key Positions

6	1,361
---	-------

Other Positions

Administrative	18	2,194
Support to Technical	6	863
Technical	23	3,912

Total Other Positions

47	6,969
----	-------

For the difference between the Authorized and Actual Salaries

198

Total Permanent Positions

53	8,528
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

7	1,274
---	-------

Total Permanent Filled Positions

46	7,254
----	-------

O. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Chief Science Research Specialist	4	865
Administrative Officer V	1	216

Total Key Positions

7	1,577
---	-------

Other Positions

Administrative	35	3,504
Support to Technical	6	770
Technical	184	22,351

Total Other Positions

225	26,625
-----	--------

For the difference between the Authorized and Actual Salaries		1,074
Total Permanent Positions	232	29,276
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1	109
Total Permanent Filled Positions	231	29,167

P. Philippine Nuclear Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216

Total Key Positions

6 1,361

Other Positions

Administrative	76	7,737
Support to Technical	12	1,523
Technical	212	30,471

Total Other Positions

300 39,731

For the difference between the Authorized and Actual Salaries

2,385

Total Permanent Positions

306 43,477

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

23 3,213

Total Permanent Filled Positions

283 40,264

Q. Philippine Science High School

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	4	973
Director I	1	225

Special Science Teacher V	8	1,731
Administrative Officer V	1	216
Total Key Positions	15	3,398
Other Positions		
Technical	235	35,625
Support to Technical	20	2,179
Administrative	97	9,248
Total Other Positions	352	47,052
For the difference between the Authorized and Actual Salaries		660
Total Permanent Positions	367	51,110
Total Permanent Filled Positions	367	51,110

R. Philippine Textile Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Chief Science Research Specialist	2	433
Administrative Officer V	1	216
Total Key Positions	5	1,145
Other Positions		
Administrative	52	5,046
Support to Technical	5	549
Technical	137	16,198
Total Other Positions	194	21,793
For the difference between the Authorized and Actual Salaries		981
Total Permanent Positions	199	23,919
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	11	1,226
Total Permanent Filled Positions	188	22,693

S. Science Education Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216
Total Key Positions	6	1,361
Other Positions		
Administrative	16	1,817
Support to Technical	2	303
Technical	24	3,801
Total Other Positions	42	5,921
For the difference between the Authorized and Actual Salaries		294
Total Permanent Positions	48	7,576
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	3	539
Total Permanent Filled Positions	45	7,037

T. Science and Technology Information Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Chief Science Research Specialist	3	649
Administrative Officer V	1	216
Total Key Positions	6	1,361
Other Positions		
Administrative	19	2,124
Support to Technical	14	1,777
Technical	40	6,073
Total Other Positions	73	9,974

For the difference between the Authorized and Actual Salaries

400

Total Permanent Positions

79

11,735

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

3

392

Total Permanent Filled Positions

76

11,343

U. Technology Application and Promotion Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

1

253

Director III

1

243

Chief Science Research Specialist

3

649

Administrative Officer V

1

216

Total Key Positions

6

1,361

Other Positions

Administrative

17

2,029

Support to Technical

2

303

Technical

33

5,384

Total Other Positions

52

7,716

For the difference between the Authorized and Actual Salaries

406

Total Permanent Positions

58

9,483

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

1

243

Total Permanent Filled Positions

57

9,240

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	2	600
Department Assistant Secretary	3	790
Department Legislative Liaison Officer	1	263
Director IV	20	5,062
Director III	30	7,300
Head Executive Assistant	1	243
Budget Officer V	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Social Welfare Officer V	27	5,841
Planning Officer V	1	216
Information Officer V	1	216
Chief Accountant	1	216
Human Resource Management Officer V	2	433
Cashier V	1	216
Training Center Superintendent II	4	865
Management and Audit Analyst V	1	216
Total Key Positions	99	23,545
Other Positions		
Administrative	954	80,183
Support to Technical	561	60,197
Technical	991	135,309
Total Other Positions	2,506	275,689
For the difference between the Authorized and Actual Salaries		14,493
Total Permanent Positions	2,605	313,727
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	25	3,096
Total Permanent Filled Positions	2,580	310,631

B. Council for the Welfare of Children and Youth

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	253
Administrative Officer IV	1	200
Planning Officer IV	2	400
Information Officer IV	1	200
Total Key Positions	5	1,053
Other Positions		
Administrative	13	1,278
Technical	17	2,112
Total Other Positions	30	3,390
For the difference between the Authorized and Actual Salaries		121
Total Permanent Positions	35	4,564
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position		
Total Permanent Filled Positions	35	4,564

C. Inter-Country Adoption Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

1 253

Total Key Positions

1 253

Other Positions

Administrative

6 823

Technical

7 1,184

Total Other Positions

13 2,007

For the difference between the Authorized and Actual Salaries

2

Total Permanent Filled Positions

14 2,262

No. Amount

D. National Council for the Welfare of Disabled Persons

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Planning Officer V	1	216
Project Development Officer V	1	216
Administrative Officer V	1	216
Information Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex- Officio)	1	
	19	

Total Key Positions

6	1,360
---	-------

Other Positions

Support to Technical	4	580
Technical	20	3,152
Administrative	31	2,982

Total Other Positions

55	6,714
----	-------

For the difference between the Authorized and Actual Salaries

383

Total Permanent Positions

61	8,457
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

1	165
---	-----

Total Permanent Filled Positions

60	8,292
----	-------

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	1	263
Director IV	22	5,568
Director III	3	730
Head Executive Assistant	1	243
Attorney V	2	450
Budget Officer V	1	216
Administrative Officer V	1	216
Information Technology Officer III	1	216
Security Officer V	1	216
Public Relations Officer V	1	216
Management and Audit Analyst V	1	216
Chief Accountant	1	216
Human Resource Management Officer V	1	216
Executive Assistant V	1	216
Chief Tourism Operations Officer	17	3,678
Total Key Positions	59	14,196
Other Positions		
Technical	216	30,342
Support to Technical	163	20,833
Administrative	365	34,951
Total Other Positions	744	86,126
For the difference between the Authorized and Actual Salaries		3,658
Total Permanent Positions	803	103,980
Less: Number and Amount of Salary\ Lapses Savings from Unfilled Position	91	10,999
Total Permanent Filled Positions	712	92,981

B. Intramuros Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	300

Administrative Officer V	1	216
Financial Analyst V	1	216
Chief Historic Sites Development Officer	4	865
Total Key Positions	7	1,597
Other Positions		
Technical	25	3,737
Support to Technical	4	669
Administrative	41	3,915
Total Other Positions	70	8,321
For the difference between the Authorized and Actual Salaries		241
Total Permanent Positions	77	10,159
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	15	1,853
Total Permanent Filled Positions	62	8,306

C. National Parks Development Committee

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Financial and Management Officer II	1	216
Park Operations Superintendent V	1	216
Planning Officer V	1	216
Media Production Specialist V	1	216
Financial Analyst V	1	216
Administrative Officer V	1	216
Total Key Positions	8	1,792
Other Positions		
Technical	712	53,904
Administrative	251	21,561
Support to Technical	13	1,712
Total Other Positions	976	77,177
For the difference between the Authorized and Actual Salaries		2,975
Total Permanent Positions	984	81,944
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	165	14,358
Total Permanent Filled Positions	819	67,586

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Trade Commissioner	2	526
Director IV	30	7,592
Executive Director III	2	506
Head Executive Assistant	1	243
Director III	29	7,057
Provincial Trade and Industry Officer	79	18,485
Special Trade Representative	12	2,808
Attorney V	3	675
Project Development Officer V	1	216
Information Technology Officer III	1	216
Information Officer V	1	216
Human Resource Management Officer V	3	649
Chief Shipping Operations Specialist	3	649
Chief Accountant	1	216
Budget Officer V	1	216
Chief Trade-Industry Development Specialist	184	39,806
Administrative Officer V	16	3,461
Planning Officer V	2	433
Total Key Positions	378	86,080
Other Positions		
Administrative	837	79,495
Support to Technical	141	23,080
Technical	1,467	217,601
Total Other Positions	2,445	320,176
For the difference between the Authorized and Actual Salaries		17,489
Total Permanent Positions	2,823	423,745
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	376	56,473
Total Permanent Filled Positions	2,447	367,272

B. Board of Investments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	3	790
Board Governor	3	790
Director III	13	3,164
Director II	1	234
Attorney V	2	450
Chief Investments Specialist	43	9,302
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Information Technology Officer III	1	216
Human Resource Management Officer V	1	216
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Vice Chairman (Ex-Officio)	1	

Total Key Positions

70	15,810
----	--------

Other Positions

Administrative	129	13,300
Support to Technical	18	2,899
Technical	184	28,400

Total Other Positions

331	44,599
-----	--------

For the difference between the Authorized and Actual Salaries

2,049

Total Permanent Positions

401	62,458
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

50	8,614
----	-------

Total Permanent Filled Positions

351	53,844
-----	--------

C. Bonded Export Marketing Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Chief Trade-Industry Development Specialist	3	649

Total Key Positions

4	902
---	-----

Other Positions

Technical	13	2,111
Administrative	3	244
Total Other Positions	16	2,355
For the difference between the Authorized and Actual Salaries		70
Total Permanent Positions	20	3,327
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	3	566
Total Permanent Filled Positions	17	2,761

D. Construction Industry Authority of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	No.	Amount
	5	1,265
Administrative Officer V	1	216
Chief Trade-Industry Development Specialist	10	2,163
Total Key Positions	16	3,644

Other Positions

Administrative	45	3,953
Technical	46	7,048
Support to Technical	15	1,779
Total Other Positions	106	12,780
For the difference between the Authorized and Actual Salaries		499
Total Permanent Positions	122	16,923
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	37	5,185
Total Permanent Filled Positions	85	11,738

E. Construction Manpower Development Foundation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Trade-Industry Development Specialist	6	1,298
Administrative Officer V	1	216

Total Key Positions

9	2,010
---	-------

Other Positions

Support to Technical	2	338
Administrative	24	2,423
Technical	35	5,578

Total Other Positions

61	8,339
----	-------

For the difference between the Authorized and Actual Salaries

163

Total Permanent Positions

70	10,512
----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

31	5,362
----	-------

Total Permanent Filled Positions

39	5,150
----	-------

F. Intellectual Property Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	2	487
Attorney V	1	225
Chief Patent and Trademark Executive Examiner	2	433
Chief Trade-Industry Development Specialist	1	216
Chief Patent Principal Examiner	3	649
Chief Trademark Principal Examiner	1	216

Total Key Positions

11	2,479
----	-------

Other Positions

Technical	119	16,859
Administrative	50	3,896
Support to Technical	10	1,229
Total Other Positions	179	21,984
For the difference between the Authorized and Actual Salaries		1,011
Total Permanent Positions	190	25,474
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	37	4,389
Total Permanent Filled Positions	153	21,085

G. International Coffee Organization-Certifying Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Chief Trade-Industry Development Specialist	3	649
Total Key Positions	4	902

Other Positions

Support to Technical	2	229
Technical	10	1,375
Administrative	1	155
Total Other Positions	13	1,759
For the difference between the Authorized and Actual Salaries		80
Total Permanent Positions	17	2,741
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	6	931
Total Permanent Filled Positions	11	1,810

H. Philippine Trade Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Information Officer V	1	216
Chief Trade-Industry Development Specialist	4	865

Total Key Positions

8	1,793
---	-------

Other Positions

Technical	15	2,205
Support to Technical	14	1,692
Administrative	35	3,345

Total Other Positions

64	7,242
----	-------

For the difference between the Authorized and Actual Salaries

179

Total Permanent Positions

72	9,214
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

12	1,593
----	-------

Total Permanent Filled Positions

60	7,621
----	-------

Unallocated

9	1,156
---	-------

TOTAL

69	8,777
----	-------

I. Product Development and Design Center of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Industrial Design Specialist	3	649
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Chief Trade-Industry Development Specialist	1	216

Total Key Positions

8	1,793
---	-------

Other Positions

Support to Technical	5	652
Technical	99	14,882
Administrative	36	3,782
Total Other Positions	140	19,316
For the difference between the Authorized and Actual Salaries		760
Total Permanent Positions	148	21,869
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position.	48	6,464
Total Permanent Filled Positions	100	15,405

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Board Member III	2	526
Department Assistant Secretary	6	1,579
Board Chairman II	1	263
Executive Director III	1	253
Director IV	5	1,265
Head Executive Assistant	1	243
Director III	14	3,407
Director II	43	10,061
Project Manager II	7	1,638
Attorney V	3	675
Director I	28	6,300
Chief Telegraphic Transfer Service Officer	1	216
Chief Transportation Regulation Officer	52	11,249
Chief Transportation Development Officer	20	4,327
Chief Aviation Safety Regulation Officer	1	216
Cashier V	1	216
Chief Accountant	1	216
Management and Audit Analyst V	1	216
Airport Manager III	4	865
Administrative Officer V	35	7,572
Training Specialist V	1	216
Telecommunications District Officer	26	5,625
Legal Officer V	4	865
Chief Communications Development Officer	4	865
Information Technology Officer III	3	649
Information Officer V	1	216
Financial and Management Officer II	31	6,706
Cutter Service Supervisor	1	216
Fiscal Controller V	1	216
Engineer V	22	4,759
Budget Officer V	1	216
Human Resource Management Officer V	2	433
Supervising Transportation Regulation Officer	103	20,600
Supervising Transportation Development Officer	4	800
Engineer IV	1	200
Total Key Positions	436	95,205
Other Positions		
Support to Technical	1,600	156,103
Technical	7,200	799,557
Administrative	5,034	442,992
Total Other Positions	13,834	1,398,652
For the difference between the Authorized and Actual Salaries		74,667
Total Permanent Positions	14,270	1,568,524

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1,296	142,933
Total Permanent Filled Positions	12,974	1,425,591
Uniformed Personnel (Amount includes Allowances)	3,480	516,053
TOTAL	16,454	1,941,644

B. Civil Aeronautics Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	1	225
Chief Transportation Regulation Officer	1	216
Financial Analyst V	1	216
Legal Officer V	1	216
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Chief Transportation Development Officer	1	216

Total Key Positions	9	2,017
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Other Positions

Support to Technical	19	2,902
Technical	16	2,493
Administrative	36	3,714

Total Other Positions	71	9,109
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For the difference between the Authorized and Actual Salaries		472
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Total Permanent Positions	80	11,598
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	23	3,216
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Total Permanent Filled Positions	57	8,382
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C. Maritime Industry Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	20	4,680

Attorney V	2	450
Administrative Officer V	1	216
Chief Shipping Operations Specialist	3	649
Legal Officer V	1	216
Budget Officer V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Human Resource Management Officer V	1	216
Chief Maritime Industry Development Specialist	10	2,163
Chief Transportation Development Officer	3	649
Chief Shipbuilding Specialist	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
Total Key Positions	48	10,872
Other Positions		
Technical	242	37,604
Support to Technical	35	5,426
Administrative	202	17,503
Total Other Positions	479	60,533
For the difference between the Authorized and Actual Salaries		2,434
Total Permanent Positions	527	73,839
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	44	6,282
Total Permanent Filled Positions	483	67,557

D. National Telecommunications Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	18	4,212
Attorney V	2	450
Chief Public Utilities Regulations Officer	1	216
Financial and Management Officer II	1	216
Engineer V	19	4,110
Administrative Officer V	1	216
Human Resource Management Officer V	1	216
Chief Communications Development Officer	4	865
Administrative Officer IV	14	2,800
Total Key Positions	64	14,070

Other Positions

Support to Technical	40	6,444
Administrative	244	20,034
Technical	143	19,228
Total Other Positions	427	45,706
For the difference between the Authorized and Actual Salaries		2,277
Total Permanent Positions	491	62,053
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	19	2,523
Total Permanent Filled Positions	472	59,530

E. Office of Transportation Cooperatives

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman I	1	253
Executive Director II	1	243
Chief Cooperatives Development Specialist	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Member (Ex-Officio)	6	
Total Key Positions	5	1,144
Other Positions		
Technical	4	583
Administrative	24	2,208
Support to Technical	9	1,261
Total Other Positions	37	4,052
For the difference between the Authorized and Actual Salaries		144
Total Permanent Positions	42	5,340
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	4	648
Total Permanent Filled Positions	38	4,692

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	420
Deputy Director-General	3	900
Assistant Director-General	3	790
Director IV	27	6,833
Director III	25	6,084
Head Executive Assistant	1	243
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	15	3,245
Legal Officer V	3	649
Human Resource Management Officer V	2	433
Financial and Management Officer II	1	216
Executive Assistant V	1	216
Chief Economic Development Specialist	97	20,985
Chief Scholarship Affairs Officer	1	216
Total Key Positions	182	41,662
Other Positions		
Administrative	605	56,986
Support to Technical	28	4,561
Technical	611	100,505
Total Other Positions	1,244	162,052
For the difference between the Authorized and Actual Salaries		7,116
Total Permanent Positions	1,426	210,830
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	139	20,294
Total Permanent Filled Positions	1,287	190,536

B. Commission on Population

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	253
Deputy Executive Director III	1	243
Director I	15	3,375
Information Officer V	1	216
Project Evaluation Officer V	1	216
Supply Officer V	1	216
Administrative Officer V	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	23	5,167
Other Positions		
Technical	178	21,782
Administrative	206	19,449
Support to Technical	28	2,521
Total Other Positions	412	43,752
For the difference between the Authorized and Actual Salaries		1,402
Total Permanent Positions	435	50,321
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	23	2,872
Total Permanent Filled Positions	412	47,449

C. National Statistical Coordination Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	1	263
Director IV	2	506
Director III	2	487
Statistical Coordination Officer VI	10	2,163
Administrative Officer V	1	216
Total Key Positions	17	3,935

Other Positions

Support to Technical	8	1,239
Technical	103	15,640
Administrative	44	4,088
Total Other Positions	155	20,967

For the difference between the Authorized and Actual Salaries

508

Total Permanent Positions

172 25,410

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

21 2,984

Total Permanent Filled Positions

151 22,426

D. National Statistics Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director V	1	300
Deputy Executive Director V	1	263
Director II	2	468
Human Resource Management Officer V	1	216
Information Technology Officer III	1	216
Statistician V	20	4,327
Administrative Officer V	1	216
Registration Officer V	1	216
Financial and Management Officer II	1	216
Statistician IV	79	15,800

Total Key Positions

108 22,238

Other Positions

Support to Technical	148	17,825
Administrative	1,181	86,728
Technical	1,499	162,767

Total Other Positions

2,828 267,320

For the difference between the Authorized and Actual Salaries

7,652

Total Permanent Positions

2,936 297,210

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

187 18,547

Total Permanent Filled Positions

2,749 278,663

E. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Chief Volunteer Service Officer	1	216
Total Key Positions	2	469
Other Positions		
Support to Technical	3	412
Technical	8	1,292
Administrative	20	2,048
Total Other Positions	31	3,752
For the difference between the Authorized and Actual Salaries		203
Total Permanent Positions	33	4,424
Total Permanent Filled Positions	33	4,424

F. Statistical Research and Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director II	1	243
Administrative Officer V	1	216
Statistician V	2	433
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	4	892
Other Positions		
Support to Technical	2	295
Technical	7	1,197
Administrative	12	1,199
Total Other Positions	21	2,691
For the difference between the Authorized and Actual Salaries		114
Total Permanent Positions	25	3,697
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1	109
Total Permanent Filled Positions	24	3,588

G. Tariff Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman II	1	263
Commission Member II	2	506
Executive Director II	1	243
Executive Assistant V	1	216
Chief Tariff Specialist	7	1,514
Administrative Officer V	1	216
Legal Officer V	1	216

Total Key Positions

14	3,174
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Other Positions

Administrative	75	7,454
Support to Technical	15	2,315
Technical	61	9,663

Total Other Positions

151	19,432
-----	--------

For the difference between the Authorized and Actual Salaries

835

Total Permanent Positions

165	23,441
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

26	3,311
----	-------

Total Permanent Filled Positions

139	20,130
-----	--------

XXV. OFFICE OF THE PRESS SECRETARY

A. Office of the Press Secretary (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Press Secretary	1	420
Deputy Press Secretary	2	600
Assistant Press Secretary	3	790
Head Executive Assistant	1	243
Director III	2	487
Executive News Editor	1	216
Budget Officer V	1	216
Chief Accountant	1	216
Administrative Officer V	1	216
Information Technology Officer III	1	216
Planning Officer V	1	216

Total Key Positions	15	3,836
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Other Positions

Support to Technical	19	2,902
Administrative	82	8,311

Total Other Positions	101	11,213
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For the difference between the Authorized and Actual Salaries		588
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Total Permanent Positions	116	15,637
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	13	1,383
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Total Permanent Filled Positions	103	14,254
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B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Broadcast Operations Chief	5	1,082
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Engineer V	1	216

Total Key Positions	10	2,226
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Other Positions

Support to Technical	47	6,636
Technical	665	89,279
Administrative	226	22,204
Total Other Positions	938	118,119
For the difference between the Authorized and Actual Salaries		2,457
Total Permanent Positions	948	122,802
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	200	25,610
Total Permanent Filled Positions	748	97,192

C. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Administrative Officer V	1	216
Information Officer V	1	216
Production Planning and Control Officer V	1	216
Planning Officer V	1	216
Total Key Positions	5	1,117
Other Positions		
Technical	22	3,388
Support to Technical	6	1,032
Administrative	61	5,866
Total Other Positions	89	10,286
For the difference between the Authorized and Actual Salaries		323
Total Permanent Positions	94	11,726
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	866
Total Permanent Filled Positions	87	10,860

D. National Printing Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Superintendent of Printing	1	234
Assistant Superintendent of Printing	1	225
Financial and Management Officer II	1	216
Production Planning and Control Officer V	1	216
Administrative Officer V	1	216
Sales and Promotion Supervisor V	1	216
Printing Operations Chief	4	865
Engineer V	1	216

Total Key Positions

13 2,900

Other Positions

Support to Technical	46	4,749
Administrative	337	29,786
Technical	362	37,954

Total Other Positions

745 72,489

For the difference between the Authorized and Actual Salaries

3,114

Total Permanent Positions

758 78,503

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

28 2,555

Total Permanent Filled Positions

730 75,948

E. News and Information Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Media Accreditation and Relations Officer V	1	216
Executive News Editor	2	433

Total Key Positions

6 1,361

Other Positions

Technical	161	22,949
Support to Technical	44	5,541
Administrative	55	4,988
Total Other Positions	260	33,478
For the difference between the Authorized and Actual Salaries		753
Total Permanent Positions	266	35,592
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	27	3,526
Total Permanent Filled Positions	239	32,066

F. Philippine Information Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director VI	1	300
Administrative Officer V	1	216
Information Officer V	21	4,543
Financial and Management Officer II	1	216
Total Key Positions	24	5,275

Other Positions

Administrative	143	12,247
Support to Technical	121	12,589
Technical	343	47,627
Total Other Positions	607	72,463
For the difference between the Authorized and Actual Salaries		3,757
Total Permanent Positions	631	81,495
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	34	4,333
Total Permanent Filled Positions	597	77,162

XXVI. OTHER EXECUTIVE OFFICES

A. Commission on Higher Education

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	420
Commission Member IV	4	1,200
Executive Director IV	1	263
Director IV	3	759
Deputy Executive Director IV	1	253
Director III	5	1,217
Director II	18	4,212
Vocational School Superintendent II	36	8,364
Vocational School Superintendent I	31	6,961
Attorney V	1	225
Vocational School Dean	1	216
Information Technology Officer III	1	216
Human Resource Management Officer V	1	216
Chief Accountant	2	433
Budget Officer V	1	216
Administrative Officer V	1	216
Chief Education Program Specialist	23	4,976
Vocational School Administrator II	5	1,040
Vocational School Administrator I	10	2,000
Total Key Positions	146	33,403
Other Positions		
Administrative	2,100	167,690
Support to Technical	214	15,952
Technical	6,777	806,736
Total Other Positions	9,091	990,378
For the difference between the Authorized and Actual Salaries		50,611
Total Permanent Positions	9,237	1,074,392
Total Permanent Filled Positions	9,237	1,074,392

B. Cooperatives Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Board Chairman III	1	300
Board Member III	6	1,579
Executive Director III	1	253
Deputy Executive Director III	1	243
Director II	17	3,978
Legal Officer V	1	216
Chief Cooperatives Development Specialist	3	649
Administrative Officer V	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	33	7,866
Other Positions		
Support to Technical	32	5,329
Administrative	237	20,181
Technical	434	62,183
Total Other Positions	703	87,693
For the difference between the Authorized and Actual Salaries		1,701
Total Permanent Positions	736	97,260
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	40	5,624
Total Permanent Filled Positions	696	91,636

C. Energy Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman III	1	300
Board Member III	4	1,053
Executive Director III	1	253
Director II	4	936
Attorney V	2	450
Chief Energy Regulation Officer	5	1,082
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Engineer V	1	216

Total Key Positions

20 4,722

Other Positions

Technical	129	19,988
Administrative	87	9,206
Support to Technical	18	3,154

Total Other Positions	234	32,348
For the difference between the Authorized and Actual Salaries		627
Total Permanent Positions	254	37,697
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	16	2,713
Total Permanent Filled Positions	238	34,984

D. Games and Amusements Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	2	526
Board Member II	2	506
Executive Director II	1	243
Attorney V	1	225
Chief Sports and Games Regulation Officer	3	649
Administrative Officer V	2	433
Total Key Positions	11	2,582
Other Positions		
Support to Technical	14	1,889
Technical	135	14,767
Administrative	108	10,161
Total Other Positions	257	26,817
For the difference between the Authorized and Actual Salaries		1,106
Total Permanent Positions	268	30,505
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	55	5,658
Total Permanent Filled Positions	213	24,847

E. Housing and Land Use Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director IV	1	263
Board Member II	3	759
Director II	8	1,872
Attorney V	3	675
Chief Accountant	1	216
Housing and Homesite Regulation Officer VI	20	4,327
Budget Officer V	1	216
Administrative Officer V	1	216
Human Resource Management Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

Total Key Positions	39	8,760
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Other Positions

Support to Technical	19	3,832
Technical	361	50,837
Administrative	120	11,171

Total Other Positions	500	65,840
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For the difference between the Authorized and Actual Salaries		2,500
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Total Permanent Positions	539	77,100
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	62	7,846
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Total Permanent Filled Positions	477	69,254
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F. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman III	1	300
Executive Director III	1	253
Deputy Executive Director III	1	243
Director II	5	1,170
Planning Officer V	2	433
Administrative Officer V	1	216

Total Key Positions	11	2,615
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Other Positions

Support to Technical	4	606
Technical	25	3,969
Administrative	66	7,627

Total Other Positions	95	12,202
For the difference between the Authorized and Actual Salaries		208
Total Permanent Positions	106	15,025
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	12	1,609
Total Permanent Filled Positions	94	13,416

G. Movie and Television Review and Classification Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	263
Executive Director II	1	243
Attorney V	1	225
Registration Officer V	1	216
Chief Archivist	1	216
Administrative Officer V	1	216
Member (Ex-Officio)	30	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	1,379
Other Positions		
Support to Technical	13	1,291
Technical	13	1,380
Administrative	25	2,581
Total Other Positions	51	5,252
For the difference between the Authorized and Actual Salaries		107
Total Permanent Positions	57	6,738
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	3	297
Total Permanent Filled Positions	54	6,441

H. National Book Development Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Director I	2	450
Project Development Officer V	4	865
Administrative Officer V	1	216
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	

Total Key Positions

9 2,027

Other Positions

Support to Technical	8	1,357
Technical	30	4,662
Administrative	32	3,529

Total Other Positions

70 9,548

For the difference between the Authorized and Actual Salaries

8

Total Permanent Positions

79 11,583

Total Permanent Filled Positions

79 11,583

I. National Commission for Culture and the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Project Development Officer V	2	433
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	

Total Key Positions

6 1,361

Other Positions

Support to Technical	5	747
Technical	16	2,230
Administrative	8	754

Total Other Positions	29	3,731
For the difference between the Authorized and Actual Salaries		48
Total Permanent Positions	35	5,140
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	1,040
Total Permanent Filled Positions	28	4,100

J. National Commission on Indigenous Peoples

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	Amount
Total Permanent Positions	161,841
Total Permanent Filled Positions	161,841

K. National Commission on the Role of Filipino Women

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Planning Officer V	4	865
Administrative Officer V	1	216
Member (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	7	1,577
Other Positions		
Support to Technical	3	407
Technical	15	2,378
Administrative	40	3,883
Total Other Positions	58	6,668
For the difference between the Authorized and Actual Salaries		192
Total Permanent Positions	65	8,437
Total Permanent Filled Positions	65	8,437

L. National Computer Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Information Technology Officer III	5	1,082
Administrative Officer V	1	216

Total Key Positions

8	1,794
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Other Positions

Administrative	72	7,229
Support to Technical	24	2,988
Technical	197	25,976

Total Other Positions

293	36,193
-----	--------

For the difference between the Authorized and Actual Salaries

932

Total Permanent Positions

301	38,919
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

57	8,034
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Total Permanent Filled Positions

244	30,885
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M. National Intelligence Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director VI	1	300
Director V	1	263
Director II	3	702
Director I	9	2,025
Chief Accountant	1	216
Information Technology Officer III	1	216
Management and Audit Analyst V	2	433
Supply Officer V	1	216
Administrative Officer V	1	216
Budget Officer V	1	216
Planning Officer V	1	216
Human Resource Management Officer V	1	216
National Intelligence Specialist V	28	6,057

Total Key Positions	51	11,292
Other Positions		
Technical	425	50,238
Support to Technical	100	9,415
Administrative	155	14,163
Total Other Positions	680	73,816
For the difference between the Authorized and Actual Salaries		4,067
Total Permanent Positions	731	89,175
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	9	1,057
Total Permanent Filled Positions	722	88,118

M. National Security Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	420
Deputy Director-General	1	300
Assistant Director-General	2	526
Director III	6	1,460
National Security Specialist V	14	3,029
Total Key Positions	24	5,735
Other Positions		
Technical	47	8,242
Support to Technical	10	911
Administrative	20	1,779
Total Other Positions	77	10,932
For the difference between the Authorized and Actual Salaries		147
Total Permanent Positions	101	16,814
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	15	3,006
Total Permanent Filled Positions	86	13,808

O. National Youth Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Commission Chairman III	1	300
Commission Member III	5	1,316
Executive Director III	1	253
Presidential Staff Officer VI	3	649
Administrative Officer V	1	216
Member (Ex-Officio)	1	
Total Key Positions	11	2,734
Other Positions		
Support to Technical	7	1,000
Technical	45	6,223
Administrative	32	3,841
Total Other Positions	84	11,064
For the difference between the Authorized and Actual Salaries		1
Total Permanent Positions	95	13,799
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	21	3,135
Total Permanent Filled Positions	74	10,664

P. Office on Muslim Affairs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	2	526
Director IV	16	4,049
Director III	4	973
Development Management Officer V	40	8,653
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Planning Officer V	1	216
Project Evaluation Officer V	1	216
Budget Officer V	1	216
Legal Officer V	11	2,380
Administrative Officer V	12	2,596
Management and Audit Analyst V	1	216
Information Officer V	1	216

Total Key Positions	93	20,989
Other Positions		
Technical	372	56,328
Administrative	310	28,240
Support to Technical	45	5,658
Total Other Positions	727	90,226
For the difference between the Authorized and Actual Salaries		3,900
Total Permanent Positions	820	115,115
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	20	3,016
Total Permanent Filled Positions	800	112,099

Q. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Director II	2	468
Project Development Officer V	10	2,163
Financial and Management Officer II	1	216
Member (Ex-Officio)	8	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	14	3,100
Other Positions		
Support to Technical	6	923
Technical	47	7,354
Administrative	30	2,606
Total Other Positions	83	10,883
For the difference between the Authorized and Actual Salaries		271
Total Permanent Positions	97	14,254
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	2	329
Total Permanent Filled Positions	95	13,925

R. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	1	225
Chief Sports and Games Regulation Officer	2	433
Chief Accountant	1	216
Administrative Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

Total Key Positions

7	1,586
---	-------

Other Positions

Support to Technical	8	1,355
Technical	32	3,796
Administrative	45	4,790

Total Other Positions

85	9,941
----	-------

For the difference between the Authorized and Actual Salaries

226

Total Permanent Positions

92	11,753
----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

18	1,845
----	-------

Total Permanent Filled Positions

74	9,908
----	-------

S. Philippine Sports Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman III	1	300
Commission Member III	4	1,053
Executive Director III	1	253
Deputy Executive Director III	2	487
Chief Accountant	1	216
Budget Officer V	1	216
Planning Officer V	1	216
Chief Sports and Games Regulation Officer	2	433
Administrative Officer V	1	216

Total Key Positions	14	3,390
Other Positions		
Technical	27	4,341
Administrative	100	8,926
Support to Technical	21	2,879
Total Other Positions	148	16,146
For the difference between the Authorized and Actual Salaries		308
Total Permanent Positions	162	19,844
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	32	3,894
Total Permanent Filled Positions	130	15,950

T. Presidential Commission on Good Government

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	420
Commission Member IV	4	1,200
Director IV	5	1,265
Attorney V	4	900
Property Appraiser V	1	216
Development Management Officer V	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Budget Officer V	1	216
Board Secretary V	1	216
Records Officer V	1	216
Chief Accountant	1	216
Information Technology Officer III	1	216
Fiscal Controller V	1	216
Human Resource Management Officer V	1	216
Financial Analyst V	1	216
Special Investigator V	1	216
Management and Audit Analyst V	1	216
Total Key Positions	28	6,809
Other Positions		
Administrative	67	7,818
Support to Technical	34	5,399
Technical	18	2,894
Total Other Positions	119	16,111

For the difference between the Authorized and Actual Salaries

555

Total Permanent Positions

147 23,475

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

31 5,070

Total Permanent Filled Positions

116 18,405

U. Presidential Commission for the Urban Poor

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Commission Chairman II

1 263

Commission Member II

4 1,012

Development Management Officer V

4 865

Administrative Officer V

1 216

Total Key Positions

10 2,356

Other Positions

Administrative

48 4,264

Support to Technical

5 726

Technical

119 16,748

Total Other Positions

172 21,738

For the difference between the Authorized and Actual Salaries

449

Total Permanent Positions

182 24,543

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

11 1,259

Total Permanent Filled Positions

171 23,284

V. Presidential Legislative Liaison Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Presidential Legislative Adviser

2 600

Presidential Legislative Liaison Officer III

1 263

Presidential Legislative Liaison Officer II

1 253

Head Executive Assistant	1	243
Presidential Legislative Liaison Officer I	9	1,947
Administrative Officer V	1	216
Total Key Positions	15	3,522
Other Positions		
Technical	6	1,200
Administrative	15	1,516
Total Other Positions	21	2,716
For the difference between the Authorized and Actual Salaries		80
Total Permanent Positions	36	6,318
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	3	601
Total Permanent Filled Positions	33	5,717

W. Presidential Management Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	300
Director V	4	1,053
Director IV	13	3,290
Director III	12	2,920
Attorney V	1	225
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Management and Audit Analyst V	1	216
Administrative Officer V	2	433
Training Specialist V	1	216
Presidential Staff Officer VI	28	6,057
Chief Accountant	1	216
Media Production Specialist V	1	216
Total Key Positions	67	15,574
Other Positions		
Technical	320	48,422
Support to Technical	13	2,010
Administrative	185	16,499
Total Other Positions	518	66,931
For the difference between the Authorized and Actual Salaries		1,578

Total Permanent Positions	585	84,083
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	172	25,532
Total Permanent Filled Positions	413	58,551

X. Professional Regulation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	300
Commission Member III	2	526
Executive Director III	1	253
Director II	3	702
Attorney V	1	225
Director I	5	1,125
Budget Officer V	1	216
Administrative Officer V	1	216
Chief Accountant	1	216
Information Technology Officer III	1	216
Chief Professional Regulations Officer	5	1,082
Board Secretary V	1	216
Cashier V	1	216
Total Key Positions	24	5,509
Other Positions		
Technical	130	17,736
Support to Technical	43	5,100
Administrative	214	17,238
Total Other Positions	387	40,074
For the difference between the Authorized and Actual Salaries		857
Total Permanent Positions	411	46,440
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	32	3,671
Total Permanent Filled Positions	379	42,769

Y. Videogram Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Board Chairman II	1	263
Executive Director II	1	243
Attorney V	1	225
Registration Officer V	1	216
Intelligence Officer V	1	216
Administrative Officer V	1	216
Member (Ex-Officio)	18	
Vice Chairman (Ex-Officio)	1	

Total Key Positions

6	1,379
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Other Positions

Support to Technical	5	580
Technical	26	3,299
Administrative	29	2,941

Total Other Positions

60	6,820
----	-------

For the difference between the Authorized and Actual Salaries

119

Total Permanent Positions

66	8,318
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

3	512
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Total Permanent Filled Positions

63	7,806
----	-------

XXVII. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	480
PHILJA Chancellor	1	420
Associate Justice of the Supreme Court	14	5,880
Assistant Court Administrator of the Supreme Court	2	600
PHILJA Vice-Chancellor	1	300
Council Member IV	4	1,200
Deputy Court Administrator of the Supreme Court	3	900
Court Administrator of the Supreme Court	1	300
Jurisconsult	1	300
Executive Clerk of Court V	1	300
Regional Trial Court Judge	950	250,048
Executive Clerk of Court IV	5	1,316
Chief Justice Staff Head	2	526
Director V	1	263
Shari'a District Court Judge	5	1,316
PHILJA Executive Secretary	1	263
Judicial Staff Head	28	7,086
Executive Clerk of Court III	6	1,518
Director IV	8	2,025
PHILJA Deputy Executive Secretary	1	253
Metro Trial Court Judge	82	20,753
Court Attorney VI	54	13,141
City Trial Court Judge	124	30,175
Director III	21	5,110
Court Attorney V	65	15,209
Municipal Trial Court Judge	437	102,253
Shari'a Circuit Court Judge	51	11,933
PHILJA Attorney V	1	234
Municipal Circuit Trial Court Judge	481	112,548
Director II	2	468
Clerk of Court VII	7	1,638
PHILJA Attorney IV	1	225
Director I	3	675
Court Attorney IV	45	10,124
Clerk of Court VI	280	62,997
Assistant Superintendent of Printing	1	225
Records Officer V	11	2,380
PHILJA Attorney III	1	216
Medical Officer VI	1	216
Librarian V	2	433
Information Technology Officer III	1	216
Information Officer V	1	216
Financial and Management Officer II	1	216
Fiscal Examiner V	1	216
Fiscal Controller V	1	216
Court Attorney III	36	7,788
Clerk of Court V	867	187,563
Cashier V	2	433

Security Officer V	1	216
Executive Assistant V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Human Resource Management Officer V	5	1,082
Building Official	1	216
Administrative Officer V	4	865
Training Specialist V	1	216
Management and Audit Analyst V	3	649
Supply Officer V	1	216
Statistician V	1	216
Clerk of Court IV	70	14,561
Total Key Positions	3,706	881,996
Other Positions		
Administrative	8,027	585,691
Support to Technical	15,131	1,553,911
Technical	1,724	281,923
Total Other Positions	24,882	2,421,525
For the difference between the Authorized and Actual Salaries		51,602
Total Permanent Positions	28,588	3,355,123
Total Permanent Filled Positions	28,588	3,355,123

A.1. Presidential Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	300
Deputy Clerk of the Electoral Tribunal	1	263
Chief Judicial Staff Officer	21	4,725
Total Key Positions	23	5,288
Other Positions		
Administrative	28	1,897
Technical	68	12,833
Support to Technical	32	3,156
Total Other Positions	128	17,886
For the difference between the Authorized and Actual Salaries		75

Total Permanent Positions	151	23,249
Total Permanent Filled Positions	151	23,249

B. Sandiganbayan

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	420
Associate Justice, Sandiganbayan	14	4,200
Executive Clerk of Court IV	1	263
Executive Clerk of Court III	5	1,265
Director III	1	243
Court Attorney V	15	3,510
Court Attorney IV	2	450
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Records Officer V	1	216
Total Key Positions	42	10,999
Other Positions		
Support to Technical	96	13,440
Administrative	180	14,918
Technical	23	4,184
Total Other Positions	299	32,542
For the difference between the Authorized and Actual Salaries		1,060
Total Permanent Positions	341	44,601
Total Permanent Filled Positions	341	44,601

C. Court of Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Presiding Justice, Court of Appeals	1	420
Associate Justice, Court of Appeals	50	15,000
Executive Clerk of Court IV	1	263
Executive Clerk of Court III	1	253
Executive Clerk of Court II	17	4,137
Court of Appeals Reporter II	1	243
Court of Appeals Reporter I	1	234
Court Attorney V	103	24,101
Court Attorney IV	2	450
Administrative Officer V	1	216
Records Officer V	1	216
Medical Officer VI	1	216
Management and Audit Analyst V	1	216
Librarian V	1	216
Information Officer V	1	216
Human Resource Management Officer V	1	216
Cashier V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Supply Officer V	1	216
Total Key Positions	188	47,477
Other Positions		
Administrative	554	43,066
Support to Technical	392	63,532
Technical	4	900
Total Other Positions	950	107,498
For the difference between the Authorized and Actual Salaries		3,916
Total Permanent Positions	1,138	158,891
Total Permanent Filled Positions	1,138	158,891
TOTAL	1,138	158,891

D. Court of Tax Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Presiding Judge, Court of Tax Appeals	1	300
Associate Judge, Court of Tax Appeals	2	526

Executive Clerk of Court II	1	243
Executive Clerk of Court I	2	468
Court Attorney V	1	234
Court Attorney IV	1	225
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	10	2,428
Other Positions		
Technical	8	1,648
Administrative	20	2,176
Support to Technical	14	1,993
Total Other Positions	42	5,817
For the difference between the Authorized and Actual Salaries		239
Total Permanent Positions	52	8,484
Total Permanent Filled Positions	52	8,484
TOTAL	52	8,484

XXVIII. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chairman, Constitutional Commission	1	420
Commissioner, Constitutional Commission	2	600
Board Chairman II	1	263
Department Legislative Liaison Officer	1	263
Executive Director IV	1	263
Deputy Executive Director IV	1	253
Board Member II	2	506
Director IV	24	6,074
Director III	26	6,327
Head Executive Assistant	2	487
Head Civil Service Field Officer	91	21,293
Attorney VI	21	4,914
Conciliator	6	1,350
Board Secretary VI	1	225
Records Officer V	3	649
Planning Officer V	1	216
Management and Audit Analyst V	2	433
Information Technology Officer III	1	216
Human Resource Management Officer V	1	216
Chief Personnel Specialist	71	15,360
Cashier V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	15	3,245
Statistician V	1	216
Librarian V	1	216
Supply Officer V	1	216

Total Key Positions

280 64,869

Other Positions

Support to Technical	76	10,586
Technical	576	91,404
Administrative	603	59,066

Total Other Positions

1,255 161,056

For the difference between the Authorized and Actual Salaries

8,580

Total Permanent Positions

1,535 234,505

Total Permanent Filled Positions

1,535 234,505

A.1. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	263
Deputy Executive Director IV	1	253
Attorney V	1	225
Financial and Management Officer II	1	216
Chief Personnel Specialist	4	865
Total Key Positions	8	1,822
Other Positions		
Technical	26	4,055
Support to Technical	5	786
Administrative	22	2,341
Total Other Positions	53	7,182
For the difference between the Authorized and Actual Salaries		199
Total Permanent Positions	61	9,203
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	9	1,541
Total Permanent Filled Positions	52	7,662

XXIX. COMMISSION ON AUDIT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman, Constitutional Commission	1	420
Commissioner, Constitutional Commission	2	600
Assistant Commissioner, Constitutional Commission	7	1,842
Department Legislative Liaison Officer	1	263
Director IV	26	6,580
Head Executive Assistant	1	243
Director III	26	6,327
Attorney VI	5	1,170
State Auditor V	164	38,374
Board Secretary VI	1	225
Records Officer V	1	216
Medical Officer VI	1	216
Management and Audit Analyst V	1	216
Planning Officer V	1	216
Information Technology Officer III	1	216
Chief Technical Audit Specialist	7	1,514
Chief Auditing Systems Specialist	1	216
Cashier V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	17	3,678
Human Resource Management Officer V	5	1,082
State Auditor IV	1,244	269,122

Total Key Positions

1,516 333,384

Other Positions

Administrative	2,871	234,736
Support to Technical	152	21,166
Technical	10,680	1,658,409

Total Other Positions

13,703 1,914,311

For the difference between the Authorized and Actual Salaries

40

Total Permanent Positions

15,219 2,247,735

Total Permanent Filled Positions

15,219 2,247,735

XXXII. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, in Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	420
Overall Deputy Ombudsman	1	300
Special Prosecutor	1	300
Deputy Ombudsman	4	1,200
Deputy Special Prosecutor	1	263
Assistant Ombudsman	2	526
Director IV	2	506
Special Prosecution Officer III	21	5,315
Graft Investigation Officer III	15	3,796
Special Prosecution Officer II	36	8,761
Head Executive Assistant	1	243
Graft Investigation Officer II	112	27,255
Special Prosecution Officer I	36	8,424
Graft Investigation Officer I	142	33,226
Director II	2	468
Records Officer V	1	216
Graft Prevention and Control Officer V	3	649
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Project Evaluation Officer V	1	216
Budget Officer V	1	216
Administrative Officer V	5	1,082
Total Key Positions	390	93,814
Other Positions		
Administrative	294	29,285
Support to Technical	143	16,626
Technical	100	17,889
Total Other Positions	537	63,800
For the difference between the Authorized and Actual Salaries		1,846
Total Permanent Positions	927	159,460
Total Permanent Filled Positions	927	159,460
Confidential Positions	60	8,355
TOTAL	987	167,815

XXXI. COMMISSION ON ELECTIONS

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	420
Commissioner, Constitutional Commission	6	1,800
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director IV	23	5,821
Head Executive Assistant	1	243
Director III	23	5,597
Clerk of the Commission	1	243
Attorney VI	17	3,978
Provincial Election Supervisor IV	11	2,574
Board Secretary VI	1	225
Provincial Election Supervisor III	16	3,600
Planning Officer V	1	216
Provincial Election Supervisor II	33	7,139
Medical Officer VI	1	216
Legal Officer V	1	216
Information Technology Officer III	2	433
Information Officer V	1	216
Human Resource Management Officer V	2	433
Cashier V	1	216
Chief Accountant	2	433
Identification Officer II	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Management and Audit Analyst V	1	216
Statistician V	1	216
Records Officer V	3	649
Public Relations Officer V	1	216
Provincial Election Supervisor I	16	3,328
Total Key Positions	173	40,277
Other Positions		
Support to Technical	321	44,209
Technical	4,072	472,693
Administrative	715	54,087
Total Other Positions	5,108	570,989
For the difference between the Authorized and Actual Salaries		36,726
Total Permanent Positions	5,281	647,992
Total Permanent Filled Positions	5,281	647,992

XXXIII. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV	1	420
Commission Member IV	4	1,200
Executive Director IV	1	263
Director IV	5	1,265
Director III	4	973
Attorney VI	16	3,744
Human Resource Management Officer V	1	216
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Training Specialist V	1	216
Special Investigator V	1	216
Planning Officer V	1	216
Medico Legal Officer IV	1	216
Information Officer V	3	649
Information Technology Officer III	1	216
Security Officer V	1	216

Total Key Positions

43 10,458

Other Positions

Technical	285	45,982
Administrative	251	22,905
Support to Technical	101	13,310

Total Other Positions

637 82,197

For the difference between the Authorized and Actual Salaries

2,499

Total Permanent Positions

680 95,154

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

59 8,566

Total Permanent Filled Positions

621 86,588

XXXIII. AUTONOMOUS REGIONS

A. Cordillera Administrative Region (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Executive Director II	1	243
Development Management Officer V	6	1,298
Budget Officer V	1	216
Total Key Positions	9	2,010
Other Positions		
Administrative	65	6,099
Support to Technical	5	685
Technical	31	3,816
Total Other Positions	101	10,600
For the difference between the Authorized and Actual Salaries		1,488
Total Permanent Positions	110	14,098
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	13	1,436
Total Permanent Filled Positions	97	12,662
TOTAL	97	12,662

B. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Regional Governor	1	420
Regional Vice Governor	1	300
Speaker, Regional Assembly	1	300
Regional Legislative Secretary	1	263
Commission Chairman II	1	263
Regional Executive Secretary	1	263

Member, Regional Assembly	20	5,264
Regional Cabinet Secretary	10	2,632
Director IV	1	253
Secretary of the Regional Commission on Appointments	1	253
Regional Chief of Staff	1	253
Administrator I	1	253
Board Chairman I	1	253
Executive Director III	1	253
Commission Member II	2	506
Assistant Regional Cabinet Secretary	12	2,920
Board Member I	3	730
Executive Director II	2	487
Regional Treasurer	1	243
Director III	9	2,190
Assistant Regional Executive Secretary	1	243
Director II	16	3,744
Executive Director I	1	234
Local Government Operations Officer VIII	4	936
Provincial Agricultural Officer	4	936
Provincial Agrarian Reform Program Officer II	1	234
Vocational School Superintendent II	1	234
Schools Division Superintendent	5	1,170
Provincial Trade and Industry Officer	4	936
Provincial Health Officer II	4	936
Provincial Environment and Natural Resources Officer	4	936
Vocational School Superintendent I	1	225
Provincial Health Officer I	5	1,125
Medical Officer VII	2	450
City Health Officer II	1	225
Assistant Schools Division Superintendent	6	1,350
Executive Assistant VI	2	450
District Engineer	4	900
Development Management Officer V	2	433
Chief Tourism Operations Officer	1	216
Chief Trade-Industry Development Specialist	5	1,082
Chief Labor and Employment Officer	1	216
Chief Investments Specialist	2	433
City Health Officer I	1	216
Chief Forest Management Specialist	1	216
Chief Environmental Management Specialist	1	216
Chief Education Program Specialist	3	649
Community Environment and Natural Resources Officer	8	1,731
Cashier V	1	216
Chief Agrarian Reform Program Officer	2	433
Chief Agriculturist	2	433
Chief Accountant	2	433
Budget Officer V	2	433
Chief of Hospital I	10	2,163
Autonomous Region Legislative Staff Officer VI	6	1,298
Administrative Officer V	18	3,894
Social Welfare Officer V	6	1,298
Chief Science Research Specialist	1	216
Sergeant-At-Arms I	2	433
Security Officer V	1	216
Supply Officer V	1	216
Engineer V	5	1,082
Rural Health Physician	86	18,605
Public Relations Officer V	1	216
Planning Officer V	7	1,514
Local Treasury Operations Officer V	1	216

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Librarian V	1	216
Local Government Operations Officer VII	6	1,298
Legal Officer V	2	433
Land Management Officer V	1	216
Intelligence Officer V	1	216
Information Officer V	1	216
Human Resource Management Officer V	2	433
Management and Audit Analyst V	2	433
Housing and Homesite Regulation Officer VI	1	216
Financial and Management Officer II	4	865
Executive Assistant V	1	216
Records Officer V	1	216
Vocational School Administrator II	2	416
Total Key Positions	341	77,676
Other Positions		
Administrative	2,830	250,101
Support to Technical	467	52,870
Technical	16,555	1,824,122
Total Other Positions	19,852	2,127,093
For the difference between the Authorized and Actual Salaries		39,040
Total Permanent Positions	20,193	2,243,809
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	45	5,826
Total Permanent Filled Positions	20,148	2,237,983
TOTAL	20,148	2,237,983