

# XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## A. DEPARTMENT OF AGRICULTURE

### A.1 NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 61,099,000

#### New Appropriations, by Program/Project

=====

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	61,099,000		P 61,099,000
Sub-total, General Administration and Support		61,099,000		61,099,000
Total, Programs		61,099,000		61,099,000
TOTAL NEW APPROPRIATIONS	P	61,099,000		P 61,099,000

#### New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

#### A. Programs/Locally-Funded Projects

##### Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	61,099
Total Maintenance and Other Operating Expenses	61,099
Total Current Operating Expenditures	61,099
TOTAL NEW APPROPRIATIONS	61,099

### A.2 PHILIPPINE COTTON CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 12,234,000

#### New Appropriations, by Program/Project

=====

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

## A. PROGRAMS

## I. General Administration and Support

## a. General Management and Supervision

P	4,388,000	P	4,388,000
---	-----------	---	-----------

## Sub-total, General Administration and Support

4,388,000	4,388,000
-----------	-----------

## II. Support to Operations

## a. Program Management

1,877,000	1,877,000
-----------	-----------

## Sub-total, Support to Operations

1,877,000	1,877,000
-----------	-----------

## III. Operations

## a. Implementation of the Various Component of the Cotton Development Enhancement Programs (CDEP)

5,969,000	5,969,000
-----------	-----------

## Sub-total, Operations

5,969,000	5,969,000
-----------	-----------

## Total, Programs

12,234,000	12,234,000
------------	------------

## TOTAL NEW APPROPRIATIONS

P 12,234,000	P 12,234,000
--------------	--------------

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## 10 Grants, Subsidies and Contributions

12,234

## Total Maintenance and Other Operating Expenses

12,234

## Total Current Operating Expenditures

12,234

## TOTAL NEW APPROPRIATIONS

12,234

## B. DEPARTMENT OF ENERGY

## B.1 NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 476,600,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

**A. PROJECTS****I. Locally-Funded Project(s)**

a. Rural Electrification Projects	P 476,600,000	P 476,600,000
	-----	-----
Sub-total, Locally-Funded Project(s)	476,600,000	476,600,000
	-----	-----
Total, Projects	476,600,000	476,600,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 476,600,000	P 476,600,000
	=====	=====

**Special Provision**

1. Use of Appropriations. The amounts herein appropriated shall be used exclusively for projects and shall in no case be used for salaries, wages, honoraria, allowances and similar personnel benefit expenditures: PROVIDED, That the appropriations for rural electrification projects shall be equitably allocated: PROVIDED, FURTHER, That the amounts herein appropriated as subsidy shall be treated as equity contribution of the National Government to NEA in the event that its authorized capitalization is increased by law. Such subsidy releases may be used to cover loans outlay to electric cooperatives. However, the amount corresponding to the grants given to the electric cooperatives shall remain as subsidy.

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures**

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	476,600
	-----
Total Maintenance and Other Operating Expenses	476,600
	-----
Total Current Operating Expenditures	476,600
	-----
TOTAL NEW APPROPRIATIONS	476,600
	=====

**C. DEPARTMENT OF HEALTH****C.1 LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs indicated hereunder ..... P 93,787,000

-----

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures****A. PROGRAMS****I. General Administration and Support**

a. General Management and Supervision	P 28,075,000	P 28,075,000
	-----	-----

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

Sub-total, General Administration and Support	28,075,000	28,075,000
II. Operations		
a. Service Related Program		
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases	65,512,000	65,512,000
2. Assistance to Indigents Suffering from Lung Diseases	200,000	200,000
Sub-total, Operations	65,712,000	65,712,000
Total, Programs	93,787,000	93,787,000
TOTAL NEW APPROPRIATIONS	P 93,787,000	P 93,787,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	93,787
Total Maintenance and Other Operating Expenses	93,787
TOTAL NEW APPROPRIATIONS	93,787

**C.2 NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the programs indicated hereunder ..... P 133,928,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
A. PROGRAMS			Total
I. General Administration and Support			
a. General Management and Supervision	P 38,620,000		P 38,620,000
Sub-total, General Administration and Support	38,620,000		38,620,000

## II. Operations

## a. Service Related Program

1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant

90,908,000

90,908,000

2. Assistance to Indigents Suffering from Kidney Diseases

400,000

400,000

Sub-total, Operations

91,308,000

91,308,000

Total, Programs

129,928,000

129,928,000

## B. PROJECTS

## I. Locally-Funded Project(s)

1. Medical Assistance to Indigents

P 4,000,000

P 4,000,000

Sub-total, Locally-Funded Project(s)

4,000,000

4,000,000

Total, Projects

4,000,000

4,000,000

TOTAL NEW APPROPRIATIONS

P 133,928,000

P 133,928,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

133,928

Total Maintenance and Other Operating Expenses

133,928

TOTAL NEW APPROPRIATIONS

133,928

## C.3 PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs indicated hereunder ..... P 183,430,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

## A. PROGRAMS

## I. General Administration and Support

- a. General Management and Supervision

P 27,440,000

P 27,440,000

Sub-total, General Administration and Support	27,440,000	27,440,000
II. Operations		
a. Service Related Program		
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Childrens' Diseases	155,490,000	155,490,000
2. Assistance to Indigent for the Treatment of Children's Diseases	500,000	500,000
Sub-total, Operations	155,990,000	155,990,000
Total, Programs	183,430,000	183,430,000
TOTAL NEW APPROPRIATIONS	P 183,430,000	P 183,430,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	183,430
Total Maintenance and Other Operating Expenses	183,430
TOTAL NEW APPROPRIATIONS	183,430

## C.4 PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and project indicated hereunder..... P 237,804,000

## New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 37,298,000		P 37,298,000
Sub-total, General Administration and Support	37,298,000		37,298,000

## II. Support to Operations

a. Formulation of Plans, Programs and Projects  
for the Improvement of Medicare Program

14,920,000

14,920,000

## Sub-total, Support to Operations

14,920,000

14,920,000

## II. Operations

## a. Service Related Programs

1. Implementation of the National Health Insurance  
Program

65,586,000

65,586,000

## Sub-total, Operations

65,586,000

65,586,000

## Total, Programs

117,804,000

117,804,000

## B. PROJECT

## I. Locally-Funded Project(s)

## a. Construction of Office Building

P 120,000,000

P 120,000,000

## Sub-total, Locally-Funded Project(s)

120,000,000

120,000,000

## Total, Project

120,000,000

120,000,000

## TOTAL NEW APPROPRIATIONS

P 237,804,000

P 237,804,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## 10 Grants, Subsidies and Contributions

237,804

## Total Maintenance and Other Operating Expenses

237,804

## TOTAL NEW APPROPRIATIONS

237,804

## C.5 PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs indicated hereunder:..... P 134,000,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

**A. PROGRAMS****I. General Administration and Support****a. General Management and Supervision**

P	5,625,000	P	5,625,000
---	-----------	---	-----------

**Sub-total, General Administration and Support**

5,625,000	5,625,000
-----------	-----------

**II. Operations****a. Service Related Program****1. Assistance to Indigents Suffering from Heart Diseases**

115,375,000	115,375,000
-------------	-------------

**Sub-total, Operations**

115,375,000	115,375,000
-------------	-------------

**Total, Programs**

121,000,000	121,000,000
-------------	-------------

**B. PROJECTS****I. Locally-Funded Project(s)****1. Medical Assistance to Indigents**

3,000,000	3,000,000
-----------	-----------

**2. Additional Subsidy for the Repair of Facilities and Upgrading of Equipment**

10,000,000	10,000,000
------------	------------

**Sub-total, General Administration and Support**

13,000,000	13,000,000
------------	------------

**TOTAL NEW APPROPRIATIONS**

P	134,000,000	P	134,000,000
---	-------------	---	-------------

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Maintenance and Other Operating Expenses****10 Grants, Subsidies and Contributions**

134,000
---------

**Total Maintenance and Other Operating Expenses**

134,000
---------

**TOTAL NEW APPROPRIATIONS**

134,000
---------

**D. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS****D.1 LOCAL WATER UTILITIES ADMINISTRATION**

For subsidy requirements in accordance with the projects as indicated hereunder..... P 384,000,000

**New Appropriations, by Project****Current Operating Expenditures**

Maintenance and Other Operating Expenses
---

Personal Services
----------------------

Capital Outlays
--------------------

Total
-------



**A. PROJECTS****I. Locally-Funded Project(s)**

- a. Promotion, Development and Financing of Local Water Utilities

P 50,000,000

P 50,000,000

- b. Various Water Works Projects

10,000,000

10,000,000

Sub-Total, Foreign-Assisted Project(s)

60,000,000

60,000,000

**II. Foreign-Assisted Project(s)**

- a. Provincial Cities Water Supply System III (Peso Counterpart, OECF PH-P149)

74,520,000

74,520,000

- b. Provincial Cities Water Supply System IV (Peso Counterpart, OECF PH-P154)

68,040,000

68,040,000

- c. Negros Water Supply and Sanitation Project (Peso Counterpart, DANIDA Grant I)

6,480,000

6,480,000

- d. Small Towns Water Supply and Sanitation Project (Peso Counterpart, ADB)

42,120,000

42,120,000

- e. Provincial Towns Water Supply Program (Peso Counterpart, KFM I AND II)

132,840,000

132,840,000

Sub-Total, Foreign-Assisted Project(s)

324,000,000

324,000,000

Total, Projects

384,000,000

384,000,000

TOTAL NEW APPROPRIATIONS

P 384,000,000

P 384,000,000

**Special Provision**

1. Use of Appropriations. The amounts herein appropriated may be used for loans outlay to water districts. Such releases may be treated as equity contribution of the national government to LMUA in the event that its authorized capitalization is increased by law: PROVIDED, That the amount corresponding to the grants given to water districts shall remain as subsidy: PROVIDED, FINALLY, That, unless otherwise provided in terms and conditions of the grant, all grants and subsidies to water districts, whether of local or foreign source, shall be actually transferred to the exclusive account of the water districts which shall implement the project, or bid the same to qualified contractors, or do the actual purchase of the materials needed in the construction, repair or rehabilitation of their respective water projects.

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

**A. Locally-Funded Projects****Current Operating Expenditures**

- Maintenance and Other Operating Expenses

- 10 Grants, Subsidies and Contributions

60,000

Total Maintenance and Other Operating Expenses

60,000

Total Current Operating Expenditures

60,000

B. Foreign-Assisted Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

324,000

Total Maintenance and Other Operating Expenses

324,000

Total Current Operating Expenditures

324,000

Total Foreign-Assisted Projects

324,000

TOTAL NEW APPROPRIATIONS

384,000

## E. DEPARTMENT OF TOURISM

## E.1 PHILIPPINE CONVENTION AND VISITORS CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder, chargeable against the corporation's share from hotel room tax collections..... P 94,511,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 56,771,000			P 56,771,000
Sub-total, General Administration and Support	56,771,000			56,771,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation		5,620,000		5,620,000
b. Advertising and Publications		6,066,000		6,066,000
c. Corporate Relations		5,920,000		5,920,000
Sub-total, Support to Operations		17,606,000		17,606,000
<b>III. Operations</b>				
a. Developmental Program				
1. Promotion of Tourism		20,134,000		20,134,000
Sub-total, Operations		20,134,000		20,134,000
Total, Programs		94,511,000		94,511,000
TOTAL NEW APPROPRIATIONS	P 94,511,000			P 94,511,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Maintenance and Other Operating Expenses****10 Grants, Subsidies and Contributions**

94,511

**Total Maintenance and Other Operating Expenses**

94,511

**TOTAL NEW APPROPRIATIONS**

94,511

**F. DEPARTMENT OF TRADE AND INDUSTRY****F.1 COTTAGE INDUSTRY TECHNOLOGY CENTER**

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 8,386,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	<b><u>Personal Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 1,174,000		P 1,174,000	
Sub-total, General Administration and Support	1,174,000		1,174,000	
<b>II. Support to Operations</b>				
a. Program Development, Promotions, Monitoring and Information	1,845,000		1,845,000	
Sub-total, Support to Operations	1,845,000		1,845,000	
<b>III. Operations</b>				
a. Developmental Program				
1. Training and Technology Development in Support of the Cottage and Light Industry	5,367,000		5,367,000	
Sub-total, Operations	5,367,000		5,367,000	
<b>Total, Programs</b>	8,386,000		8,386,000	
<b>TOTAL NEW APPROPRIATIONS</b>	P 8,386,000		P 8,386,000	

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

8,386

Total Maintenance and Other Operating Expenses

8,386

TOTAL NEW APPROPRIATIONS

8,386

## F.2 CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 84,800,000

## New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

## A. PROGRAMS

## I. General Administration and Support

a. General Management and Supervision

P 5,209,000

P 5,209,000

Sub-total, General Administration and Support

5,209,000

5,209,000

## II. Support to Operations

a. Public Information, Creative Arts, Audio Visual  
and Exhibition and Design Services

508,000

508,000

Sub-total, Support to Operations

508,000

508,000

## III. Operations

a. Developmental Program

1. Export Promotions and Development thru the  
Pursuit of an Aggressive and Focused Export  
Promotion Program that is Product and  
Country-Specific

57,808,000

57,808,000

Sub-total, Operations	57,808,000	57,808,000
Total, Programs	63,525,000	63,525,000
<b>B. PROJECTS</b>		
<b>I. Locally-Funded Project(s)</b>		
a. Philippine-Hannover Partner Country Presentation	P 21,275,000	P 21,275,000
Sub-total, Locally-Funded Project(s)	21,275,000	21,275,000
Total, Projects	21,275,000	21,275,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 84,800,000</b>	<b>P 84,800,000</b>

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		84,800
Total Maintenance and Other Operating Expenses		84,800
<b>TOTAL NEW APPROPRIATIONS</b>		<b>84,800</b>

**G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS**

**G.1 LIGHT RAIL TRANSIT AUTHORITY**

For equity requirements in accordance with the project, as indicated hereunder ..... P 1,730,000

New Appropriations, by Program/Project  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROJECTS</b>				
<b>I. Foreign-Assisted Project(s)</b>				
a. LRT Line I Capacity Expansion Project (Peso Counterpart - OECF 19th Yen Credit Package - Loan No. PH-P148)	P 1,730,000	P	1,730,000	P 1,730,000
Sub-total, Foreign-Assisted Project(s)	1,730,000		1,730,000	1,730,000
Total, Projects	1,730,000		1,730,000	1,730,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,730,000</b>	<b>P</b>	<b>1,730,000</b>	<b>P 1,730,000</b>

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Foreign-Assisted Projects

Capital Outlays

31 Investment Outlay

1,730

Total Capital Outlays

1,730

Total Foreign-Assisted Projects

1,730

TOTAL NEW APPROPRIATIONS

1,730

**G.2 PHILIPPINE NATIONAL RAILWAYS**

For subsidy requirements in accordance with the program, as indicated hereunder ..... P 185,000,000

New Appropriations, by Program/Project  
=====

Current Operating Expenditures

Maintenance  
and Other

Personal  
Services

Operating  
Expenses

Capital  
Outlays

Total

**A. PROGRAMS**

**I. Support to Operations**

a. Operation and Maintenance for the Establishment of  
a Safe, Reliable and Affordable Railway Transport  
Service

P 185,000,000

P 185,000,000

Sub-total, Support to Operations

185,000,000

185,000,000

Total, Programs

185,000,000

185,000,000

TOTAL NEW APPROPRIATIONS

P 185,000,000

P 185,000,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

185,000

Total Maintenance and Other Operating Expenses

185,000

Total Programs/Locally-Funded Projects

185,000

TOTAL NEW APPROPRIATIONS

185,000

## H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## H.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 44,450,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 12,132,000			P 12,132,000
Sub-total, General Administration and Support		12,132,000		12,132,000
<b>II. Support to Operations</b>				
a. Publication, Seminars, Management Systems Services and Project Services		7,318,000		7,318,000
b. Endowment Fund		25,000,000		25,000,000
Sub-total, Support to Operations		32,318,000		32,318,000
Total, Programs		44,450,000		44,450,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 44,450,000			P, 44,450,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	44,450
Total Maintenance and Other Operating Expenses	44,450
<b>TOTAL NEW APPROPRIATIONS</b>	<b>44,450</b>

## N.1.1. PHILIPPINE APEC STUDY CENTER NETWORK

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 8,500,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Support to Operations</b>				
a. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated 23 November 1996	P	8,500,000		8,500,000
Sub-total, Support to Operations		8,500,000		8,500,000
Total, Programs		8,500,000		8,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	8,500,000		8,500,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses			
10 Grants, Subsidies and Contributions			8,500
Total Maintenance and Other Operating Expenses			8,500
<b>TOTAL NEW APPROPRIATIONS</b>			8,500

**I. OTHER EXECUTIVE OFFICES**

**I.1 ASSET PRIVATIZATION TRUST**

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 34,711,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------



**A. PROGRAMS****I. General Administration and Support**

a. General Administrative and Support Services	P 8,212,000	P 8,212,000
Sub-total, General Administration and Support	8,212,000	8,212,000

**II. Support to Operations**

a. Support to Marketing/Custodianship Operations	1,173,000	1,173,000
Sub-total, Support to Operations	1,173,000	1,173,000

**III. Operations**

a. Service Related Program	25,326,000	25,326,000
Sub-total, Operations	25,326,000	25,326,000
Total, Programs	34,711,000	34,711,000

TOTAL NEW APPROPRIATIONS	P 34,711,000	P 34,711,000
--------------------------	--------------	--------------

**Special Provision**

1. Recording and Use of Sales Proceeds. Revenue realized from the proceeds of sales of non-performing assets under Proclamation No. 50 by the Asset Privatization Trust shall be net of lawful claims attributable to the said assets: PROVIDED, That selling expenses, custodianship and other related costs not exceeding One Hundred Sixty-Six Million Three Hundred Ninety Thousand Pesos (P166,390,000) which are deemed appropriated may be charged against proceeds of sales realized during the year. The net sales proceeds shall be remitted to the National Treasury in accordance with Section 1 of R.A. No. 7886 (An Act Amending R.A. No. 7661, Entitled "An act Extending the Life of the Committee on Privatization and Asset Privatization Trust").

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures**

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	34,711
Total Maintenance and Other Operating Expenses	34,711
TOTAL NEW APPROPRIATIONS	34,711

**I.2 CAGAYAN ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 414,719,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

**A. PROGRAMS****I. General Administration and Support****a. General Management and Supervision**

P	64,719,000	P	64,719,000
---	------------	---	------------

**Sub-total, General Administration and Support**

64,719,000	64,719,000
------------	------------

**II. Support to Operations****a. General Management and Supervision****1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center**

P	350,000,000	P	350,000,000
---	-------------	---	-------------

**Sub-total, Operations**

350,000,000	350,000,000
-------------	-------------

**Total, Programs**

64,719,000	350,000,000	414,719,000
------------	-------------	-------------

**TOTAL NEW APPROPRIATIONS**

P	64,719,000	P	350,000,000	P	414,719,000
---	------------	---	-------------	---	-------------

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Maintenance and Other Operating Expenses****10 Grants, Subsidies and Contributions**

64,719

**Total Maintenance and Other Operating Expenses**

64,719

**Total Current Operating Expenditures**

64,719

**Capital Outlays****31 Investment Outlay**

350,000

**Total Capital Outlays**

350,000

**TOTAL NEW APPROPRIATIONS**

414,719

**I.3 CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 21,938,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

**A. PROGRAMS****I. General Administration and Support****a. General Management and Supervision**

P	15,357,000	P	15,357,000
---	------------	---	------------

Sub-total, General Administration and Support	15,357,000	15,357,000
---	------------	------------

**II. Operations****a. Service Related Program****1. Promotion of Arts and Culture**

6,581,000	6,581,000
-----------	-----------

Sub-total, Operations	6,581,000	6,581,000
-----------------------	-----------	-----------

Total, Programs	21,938,000	21,938,000
-----------------	------------	------------

TOTAL NEW APPROPRIATIONS	P 21,938,000	P 21,938,000
--------------------------	--------------	--------------

**Special Provision**

1. Use of Fund. The amounts herein appropriated as subsidy to the Cultural Center of the Philippines shall be used for operational expenses and shall not be offset by the Bureau of the Treasury against the corporate payment for maturing obligations related to bonds issued in 1977 and 1979, the proceeds of which were used for non-CCP projects. Accordingly, such liabilities shall be determined and transferred from the books of accounts of CCP to the debt service of the national government in accordance with guidelines to be jointly issued by DOF, DBM, COA and CCP.

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Maintenance and Other Operating Expenses**

10 Grants, Subsidies and Contributions	21,938
--	--------

Total Maintenance and Other Operating Expenses	21,938
--	--------

Total Current Operating Expenditures	21,938
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	21,938
--------------------------	--------

**I.4 HOME INSURANCE AND GUARANTY CORPORATION**

For equity requirements in accordance with the programs, as indicated hereunder .....	P 242,000,000
---	---------------

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

**A. PROGRAMS****I. Operations****a. Service Related Programs:****1. Credit Insurance and Mortgage Guarantee Operations**

P 242,000,000 P 242,000,000

**Sub-total, Operations**

242,000,000 242,000,000

**Total, Programs**

242,000,000 242,000,000

**TOTAL NEW APPROPRIATIONS**

P 242,000,000 P 242,000,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Capital Outlays****31 Investment Outlay**

242,000

**Total Capital Outlays**

242,000

**TOTAL NEW APPROPRIATIONS**

242,000

**I.5 NATIONAL HOME MORTGAGE FINANCE CORPORATION**

For subsidy requirements in accordance with the programs and projects, as indicated hereunder ..... P 1,106,000,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

**A. PROGRAMS****I. Operations****a. Developmental Programs****1. Community Mortgage Financing**

P 811,000,000

P 811,000,000

**2. Amortization Support for the Abot-Kaya Pabahay Program, R.A. 6846**

45,000,000

45,000,000

**3. Subsidyl Support for Socialized Housing Programs/Projects**

250,000,000

250,000,000

Sub-total, Operations	1,106,000,000	1,106,000,000
Total, Programs	1,106,000,000	1,106,000,000
TOTAL NEW APPROPRIATIONS	P 1,106,000,000	P 1,106,000,000

**Special Provisions**

1. Improvement in Operations and Release of Appropriations. The National Home Mortgage Finance Corporation (NHMFC) shall implement a rehabilitation program to increase collection efficiency and improve quality of its loan portfolio. The amounts herein appropriated for amortization support shall be released in accordance with the implementing guidelines of R.A. 6846, as amended by R.A. No. 7835, creating the Abot Kaya Pabahay Fund, issued by the Housing and Urban Development Coordinating Council: PROVIDED, That the release of funds for Subsidy Support for Socialized Housing Programs/Projects to cover payment of interest differential shall be in accordance with the guidelines to be issued jointly by the Housing and Urban Development Coordinating Council, Government Service Insurance System, Social Security System, Home Development Mutual Fund, as the case may be, and the Department of Budget and Management. The Corporation shall submit its collection and other reports as may be required by the DBM, which may be used as basis for the release of allotments and notices of cash allocation.

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures**

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	1,106,000
Total Maintenance and Other Operating Expenses	1,106,000
Total Current Operating Expenditures	1,106,000
TOTAL NEW APPROPRIATIONS	1,106,000

**I.6 NATIONAL HOUSING AUTHORITY**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 1,266,000,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

**A. PROGRAMS****I. Operations****a. Developmental Programs**

1. Resettlement Program	P 600,000,000	P 600,000,000
-------------------------	---------------	---------------

2. Medium Rise Public and Private Housing Program	370,000,000		370,000,000
3. Local Housing Program Including P150,000,000 for Repair and Improvement Requirements of Existing Resettlement Projects and Financial Assistance to Sangkap (Senate Housing Project)	25,000,000	201,000,000	226,000,000
4. Implementation of Various Projects in Resettlement Areas	70,000,000		70,000,000
Sub-total, Operations	1,065,000,000	201,000,000	1,266,000,000
Total, Programs	1,065,000,000	201,000,000	1,266,000,000
TOTAL NEW APPROPRIATIONS	P 1,065,000,000 P	201,000,000 P	1,266,000,000

**Special Provisions**

1. Release of Funds. Appropriations authorized herein shall be released upon submission of the listing and details of projects to be approved by the MHA Board. The projects shall be equitably allocated.

2. Use of the Fund. The amounts herein appropriated shall be used exclusively for the projects specified and shall not be used for payment of salaries, allowances, retirement gratuities and other benefits of MHA officials and employees.

3. Trust Fund. The amounts herein appropriated for the Resettlement, Medium-Rise Public and Private Housing, and Local Housing Programs shall be released in accordance with the implementing rules and regulations of R.A. No. 7835 providing for a Comprehensive and Integrated Shelter and Urban Development Financing Program issued by the Housing and Urban Development Coordinating Council: PROVIDED, That the appropriations herein authorized for Medium-Rise Public and Private Housing Program and Local Housing Program shall constitute the Trust Fund to be managed and administered by the MHA in accordance with the implementing rules and regulations of R.A. No. 7835: PROVIDED, FURTHER, That the same shall be released upon submission of the listing and details of projects to be approved by the MHA Board: PROVIDED, FINALLY, That the MHA shall submit reports as may be required by the DBM showing, among others, the breakdown of disbursements made for the aforesaid programs.

4. Allocation for Specific Projects. Of the amount herein appropriated for resettlement program, Forty-Five Million Pesos (P45,000,000) is set aside for the rehabilitation and/or construction of infrastructures in the resettlement areas in Cavite. (C O N D I TIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1521, R.A. 8522)

5. Implementation of various projects in resettlement or housing areas.

a. Allocation for the Maharlika Village Project (Taguig). An allocation of not less than Three Million Pesos (P3,000,000) shall be set aside for corollary works at the Maharlika Village and used exclusively for the repair, rehabilitation and construction of buildings, roads, pathwalks, drainage, waterworks system, facilities and amenities in the village: PROVIDED, That any road to be constructed or rehabilitated shall conform with the specifications and standards set by the Department of Public Works and Highways for such kind of road: PROVIDED, FURTHER, That savings that may be available in the future shall be used for road repair, rehabilitation and construction.

b. Allocation for the Tenement Housing Project. An allocation of not less than One Million Pesos (P1,000,000) shall be set aside for corollary works in the Tenement Housing Project in Taguig and used exclusively for the repair, rehabilitation and construction of buildings, roads, pathwalks, drainage, waterworks system, facilities and amenities in the area: PROVIDED, That any road to be constructed or rehabilitated shall conform with the specifications and standards set by the Department of Public Works and Highways for such kind of road: PROVIDED, FURTHER, That savings that may be available in the future shall be used for road repair, rehabilitation and construction.

c. Allocation for the Bagong Lipunan Condominium Project. An allocation of not less than One Million Pesos (P1,000,000) shall be set aside for corollary works in the Bagong Lipunan Condominium Project in Taguig and used exclusively for the repair, rehabilitation and construction of buildings, roads, pathwalks, drainage, waterworks system, facilities and amenities in the area: PROVIDED, That any road to be constructed or rehabilitated shall conform with the specifications and standards set by the Department of Public Works and Highways for such kind of road: PROVIDED, FURTHER, That savings that may be available in the future shall be used for road repair, rehabilitation and construction.

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Maintenance and Other Operating Expenses****10 Grants, Subsidies and Contributions**

1,065,000

Total Maintenance and Other Operating Expenses	1,065,000
Total Current Operating Expenditures	1,065,000
Capital Outlays	
31 Investment Outlay	201,000
Total Capital Outlays	201,000
TOTAL NEW APPROPRIATIONS	1,266,000

## I.7 SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy and equity requirements in accordance with the programs and projects, as indicated hereunder..... P 242,515,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 7,386,000	P	7,386,000	
Sub-total, General Administration and Support	7,386,000		7,386,000	
<b>II. Operations</b>				
a. Developmental Program				
1. Operation and Maintenance for Development Projects in Southern Philippines	5,802,000		5,802,000	
Sub-total, Operations	5,802,000		5,802,000	
Total, Programs	13,188,000		13,188,000	
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Bukidnon-Davao Integrated Development Project Regions X & XI		9,027,000	9,027,000	
b. Industrial Tree Development		5,300,000	5,300,000	
c. Cold Storage and Ice Plant		5,000,000	5,000,000	
d. Livestock and Dairy Industry Development		5,000,000	5,000,000	

e. Developmental Projects:	145,000,000	60,000,000	205,000,000
1. Oil Palm Plantation and Processing		10,000,000	10,000,000
2. Rubber Plantation and Processing		10,000,000	10,000,000
3. Agro-Industrial Development		10,000,000	10,000,000
4. Fruit Tree Plantation		5,000,000	5,000,000
5. Integrated Aqua/Fishery Development Project		10,000,000	10,000,000
6. Organic Fertilizer Project		5,000,000	5,000,000
7. Development Projects including Fruit Tree Plantations and Socio-Economic and Livelihood Projects	20,000,000		20,000,000
8. Various Developmental Projects	125,000,000	10,000,000	135,000,000
Sub-total, Locally-Funded Project(s)	145,000,000	84,327,000	229,327,000
Total, Projects	145,000,000	84,327,000	229,327,000
TOTAL NEW APPROPRIATIONS	P 158,188,000	P 84,327,000	P 242,515,000

## Special Provisions

1. Use and Release of Funds. The lump sum appropriations of One Hundred Thirty Five Million Pesos (P135,000,000) shall be directly released to the Southern Philippines Development Authority which shall implement projects of socio-economic impact endorsed by the Representatives of the Congressional Districts, local officials and the intended community group beneficiaries where the projects will be located in coordination with the Southern Philippines Council for Peace and Development (SPCPD). (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1521, R.A. 8522)

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

158,188

Total Maintenance and Other Operating Expenses

158,188

Total Current Operating Expenditures

158,188

Capital Outlays

31 Investment Outlay

84,327

Total Capital Outlays

84,327

TOTAL NEW APPROPRIATIONS

242,515

## I.8 TECHNOLOGY AND LIVELIHOOD RESOURCE CENTER

For subsidy requirements in accordance with the projects, as indicated hereunder..... P 112,562,000



## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. Alalay sa Hanapbuhay (ASAHAN) Program	P	33,136,000	P	33,136,000
b. Magnegosyo Club		15,107,000		15,107,000
c. Task Force-Zone for Peace and Development		12,319,000		12,319,000
d. Entrepreneurial Training Program		2,000,000		2,000,000
e. Assistance to Cooperatives/Seminars and Training on Livelihood Projects, Skills Enhancement, Technology Transfer and Entrepreneurship Development		50,000,000		50,000,000
Sub-total, Locally-Funded Projects		112,562,000		112,562,000
Total, Projects		112,562,000		112,562,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	112,562,000	P	112,562,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses				
10 Grants, Subsidies and Contributions				112,562
Total Maintenance and Other Operating Expenses				112,562
Total Current Operating Expenditures				112,562
<b>TOTAL NEW APPROPRIATIONS</b>				112,562

## I.9 ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 219,695,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

**A. PROGRAMS****I. General Administration and Support****a. General Management and Supervision**

P	69,695,000	P	69,695,000
---	------------	---	------------

**Sub-Total, General Administration and Support**

69,695,000	69,695,000
------------	------------

**II. Operations****a. Developmental Programs****1. Development of the Zamboanga City Special Economic Zone Into a Self-Sustaining Commercial and Industrial Center**

140,000,000	140,000,000
-------------	-------------

**Sub-total, Operations**

140,000,000	140,000,000
-------------	-------------

**Total, Programs**

69,695,000	140,000,000	209,695,000
------------	-------------	-------------

**B. PROJECTS****I. Locally-Funded Project(s)****a. Construction of Building for Zamboanga City Special Economic Zone Authority**

10,000,000	10,000,000
------------	------------

**Sub-Total, Locally-Funded Project(s)**

10,000,000	10,000,000
------------	------------

**Total, Project(s)**

10,000,000	10,000,000
------------	------------

**TOTAL NEW APPROPRIATIONS**

P	69,695,000	P	150,000,000	P	219,695,000
---	------------	---	-------------	---	-------------

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Maintenance and Other Operating Expenses****10 Grants, Subsidies and Contributions**

69,695
--------

**Total Maintenance and Other Operating Expenses**

69,695
--------

**Total Current Operating Expenditures**

69,695
--------

**Capital Outlays****31 Investment Outlay**

140,000
---------

**35 Buildings and Structures Outlays**

10,000
--------

**Total Capital Outlays**

150,000
---------

**TOTAL NEW APPROPRIATIONS**

219,695
---------

## J. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act ..... P 61,000,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

PURPOSE(s)	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P 16,000,000	P 45,000,000	P 61,000,000	
TOTAL NEW APPROPRIATIONS	P 16,000,000	P 45,000,000	P 61,000,000	

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Purpose

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	16,000
Total Maintenance and Other Operating Expenses	16,000
Capital Outlays	
31 Investment Outlay	45,000
Total Capital Outlays	45,000
TOTAL NEW APPROPRIATIONS	61,000

## Special Provisions

1. Use of the Funds Allotted for Budgetary Support to Government Corporations. The amounts herein appropriated for budgetary support to government-owned and/or controlled corporations may be used as subsidy and/or equity investment to GOCCs, including trust funds to be administered by GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, R.A. No. 6758, as amended, and R.A. No. 7305, and that retirement gratuities paid from this fund shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the Department of Budget and Management: AND PROVIDED, FINALLY, That releases shall be subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29.

2. Special Compensation and Other Benefits. GOCCs, including GFIs, that legally enjoy special compensation and other benefits which are superior to those authorized under R.A. 6758, as amended, shall be governed by such special compensation and other benefits, subject to the approval of the President of the Philippines. As such, they shall not be entitled to the benefits accruing to government employees covered by the compensation standardization scheme, except when the totality of government authorized benefits turns out to be more beneficial than the totality of the special compensation package of concerned GOCCs/GFIs.

3. **Fund Releases for Budgetary Support to Government Corporations.** Funds herein appropriated for budgetary support to government-owned and/or controlled corporations shall be under the administration of the Department of Budget and Management. Said funds will be directly released to the recipient corporation through the Bureau of the Treasury. All requests for fund releases for subsidies or equity investments to government corporations shall be included in their respective Corporate Operating Budgets duly approved by their respective Boards.

4. **Offsets Against Budgetary Support to Government Corporations.** The appropriations herein authorized for budgetary support to government corporations may be offset by the Bureau of the Treasury against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for the loans relented to corporations, as well as for obligations which are guaranteed by the Government of the Republic of the Philippines, and other valid receivables of the national government from the corporations. If the total level of actual revenues at the end of the immediate past year, liquid assets (i.e., cash and short-term investments), bond investments and other fund sources of the government corporation exceed the corresponding projections considered in the formulation of the current year budgetary support program, then the excess may be deducted from the said program and the budgetary support may be reduced to the extent of such favorable result. Furthermore, interest on NG advances either for principal or interest made by the Bureau of the Treasury for loan obligations of PFDA, NEA, NDC and NHA as approved pursuant to Joint Circular (DBM, DOF and GCMCC) 1-88 dated 20 July 1988 shall be converted into subsidy or equity of the National Government as the case may be. Such conversion is deemed automatically appropriated and shall require the issuance of allotment advice, for book entry purposes only.

5. **Submission of Corporate Operating Budgets and Financial Statements.** All government-owned and/or controlled corporations, including government financial institutions, shall submit through the Secretary of Budget and Management their respective FY 1998 corporate operating budgets with the accompanying financial statements and other reports duly approved by the Governing Boards of the Corporations for consideration and approval of the President of the Philippines. For this purpose, the corporate operating budgets shall be prepared in accordance with the procedures and guidelines prescribed for the purpose to be evaluated as part of the budget process by the Secretary of Budget and Management pursuant to the provisions of E.O. No. 518 dated January 23, 1979 and the Administrative Code of 1987: PROVIDED, That the Philippine National Oil Company (PNOC), the National Power Corporation (NPC) and the National Electrification Administration (NEA) shall be governed further by the requirements of R.A. No. 7638.

6. **Submission of Quarterly Reports.** Government-owned and/or controlled corporations shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management their quarterly financial statements within thirty (30) days after the end of each quarter.

7. **Reversion of Unreleased Appropriations for Budgetary Support to Government Corporations.** The unreleased new appropriations authorized in this Act for equity and subsidy to government-owned and/or controlled corporations at the end of CY 1998 shall be reverted to the General Fund. (DIRECT VETO - President's Veto Message, February 14, 1998, page 1516, R.A. 8522)

GENERAL SUMMARY  
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Agriculture	P	73,333,000 P		P 73,333,000
A.1 National Irrigation Administration		61,099,000		61,099,000
A.2 Philippine Cotton Corporation		12,234,000		12,234,000
B. Department of Energy		476,600,000		476,600,000
B.1 National Electrification Administration		476,600,000		476,600,000
C. Department of Health		782,949,000		782,949,000
C.1 Lung Center of the Philippines		93,787,000		93,787,000
C.2 National Kidney and Transplant Institute		133,928,000		133,928,000
C.3 Philippine Children's Medical Center		183,430,000		183,430,000
C.4 Philippine Health Insurance Corporation		237,804,000		237,804,000
C.5 Philippine Heart Center		134,000,000		134,000,000
D. Department of Public Works and Highways		384,000,000		384,000,000
D.1 Local Water Utilities Administration		384,000,000		384,000,000
E. Department of Tourism		94,511,000		94,511,000
E.1 Philippine Convention and Visitors Corporation		94,511,000		94,511,000
F. Department of Trade and Industry		93,186,000		93,186,000
F.1 Cottage Industry Technology Center		8,386,000		8,386,000
F.2 Center for International Trade Expositions and Missions		84,800,000		84,800,000
G. Department of Transportation and Communications		185,000,000	1,730,000	186,730,000
G.1 Light Rail Transit Authority			1,730,000	1,730,000
G.2 Philippine National Railways		185,000,000		185,000,000
H. National Economic and Development Authority		52,950,000		52,950,000
H.1 Philippine Institute for Development Studies		44,450,000		44,450,000
H.1.1. Philippine APEC Study Center Network		8,500,000		8,500,000

<b>I. Other Executive Offices</b>	<b>2,632,813,000</b>	<b>1,027,327,000</b>	<b>3,660,140,000</b>
<b>I.1 Asset Privatization Trust</b>	<b>34,711,000</b>		<b>34,711,000</b>
<b>I.2 Cagayan Economic Zone Authority</b>	<b>64,719,000</b>	<b>350,000,000</b>	<b>414,719,000</b>
<b>I.3 Cultural Center of the Philippines</b>	<b>21,938,000</b>		<b>21,938,000</b>
<b>I.4 Home Insurance and Guaranty Corporation</b>		<b>242,000,000</b>	<b>242,000,000</b>
<b>I.5 National Home Mortgage Finance Corporation</b>	<b>1,106,000,000</b>		<b>1,106,000,000</b>
<b>I.6 National Housing Authority</b>	<b>1,065,000,000</b>	<b>201,000,000</b>	<b>1,266,000,000</b>
<b>I.7 Southern Philippines Development Authority</b>	<b>158,188,000</b>	<b>84,327,000</b>	<b>242,515,000</b>
<b>I.8 Technology and Livelihood Resource Center</b>	<b>112,562,000</b>		<b>112,562,000</b>
<b>I.9 Zamboanga City Special Economic Zone Authority</b>	<b>69,695,000</b>	<b>150,000,000</b>	<b>219,695,000</b>
<b>J. Budgetary Support to Government Corporations - Others</b>	<b>16,000,000</b>	<b>45,000,000</b>	<b>61,000,000</b>
<b>Total New Appropriations, Budgetary Support to Government Corporations</b>	<b>P 4,791,342,000</b>	<b>P 1,074,057,000</b>	<b>P 5,865,399,000</b>