

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P11,629,366,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 434,236,000	P 366,248,000	P 300,000	P 800,784,000
b. Productivity Incentive Benefits	24,502,000			24,502,000
Sub-total, General Administration and Support	458,738,000	366,248,000	300,000	825,286,000
II. Support to Operations				
a. Policy Formulation	35,040,000	25,877,000	910,000	61,827,000
b. Telecommunications Services	6,848,000	1,555,000		8,403,000
c. Air Transportation Services		17,550,000		17,550,000
d. Land Transportation Services	12,804,000	234,075,000		246,879,000
e. Regulation of Public Land Transportation		300,000		300,000
Sub-total, Support to Operations	54,692,000	279,357,000	910,000	334,959,000
III. Operations				
a. Telecommunications Services	751,247,000	263,564,000	2,380,000	1,017,191,000
b. Land Transportation Services	179,014,000	66,343,000	22,354,000	267,711,000
c. Regulation of Public Land Transportation	52,367,000	26,677,000	7,668,000	86,712,000
d. Air Transportation Services	491,148,000	368,168,000	15,388,000	874,704,000
e. Water Transport Services		21,000,000		21,000,000
Sub-total, Operations	1,473,776,000	745,752,000	47,790,000	2,267,318,000
Total, Programs	1,987,206,000	1,391,357,000	49,000,000	3,427,563,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Construction, Rehabilitation and Improvement of
Transportation & Communications Infrastructure
Projects including Acquisition of Equipment

1. Airports and Navigational Facilities (Nationwide)

a. National Capital Region

1. Manila International Airport and Navigational Facilities
2. ATO Information System
3. CATC Building

b. Region I

1. Laoag International Airport
2. Lingayen Airport
3. San Fernando Airport
4. Vigan airport

c. Cordillera Administrative Region

1. Baguio Airport

d. Region II

1. Basco Airport
2. Bagabag Airport
3. Cauayan Airport
4. Itbayat Airport
5. Tuguegarao Airport

e. Region III

1. Iba Airport

f. Region IV

1. Baler Airport
2. Busuanga Airport
3. Lubang Airport
4. Mamburao Airport
5. Marinduque Airport
6. Puerto Princesa Airport
7. Romblon Airport
8. San Jose Airport
9. El Nido Airport
10. Calapan Airport

g. Region V

1. Daet Airport
2. Legaspi Airport
3. Masbate Airport
4. Naga Airport
5. Virac Airport
6. Bacon Airport
7. Bulan Airport
8. New Legaspi Airport

37,000,000	2,291,678,000	2,328,678,000
2,000,000	1,068,460,000	1,070,460,000
2,000,000	18,270,000	20,270,000
	8,270,000	8,270,000
2,000,000	5,000,000	7,000,000
	5,000,000	5,000,000
	35,920,000	35,920,000
	13,250,000	13,250,000
	2,500,000	2,500,000
	15,170,000	15,170,000
	5,000,000	5,000,000
	10,000,000	10,000,000
	10,000,000	10,000,000
	149,310,000	149,310,000
	640,000	640,000
	7,000,000	7,000,000
	10,350,000	10,350,000
	3,000,000	3,000,000
	128,320,000	128,320,000
	6,000,000	6,000,000
	6,000,000	6,000,000
	69,390,000	69,390,000
	2,000,000	2,000,000
	21,350,000	21,350,000
	4,200,000	4,200,000
	3,000,000	3,000,000
	10,200,000	10,200,000
	8,300,000	8,300,000
	7,340,000	7,340,000
	5,000,000	5,000,000
	5,000,000	5,000,000
	3,000,000	3,000,000
	75,200,000	75,200,000
	3,000,000	3,000,000
	10,200,000	10,200,000
	6,400,000	6,400,000
	25,800,000	25,800,000
	18,800,000	18,800,000
	3,000,000	3,000,000
	3,000,000	3,000,000
	5,000,000	5,000,000

	183,290,000	183,290,000
h. Region VI		
1. Antique Airport	5,000,000	5,000,000
2. Bacolod Airport	12,500,000	12,500,000
3. Caticlan Airport	7,000,000	7,000,000
4. Guimaras airport	6,000,000	6,000,000
5. Iloilo Airport	12,000,000	12,000,000
6. Kalibo Airport	130,470,000	130,470,000
7. Roxas Airport	10,320,000	10,320,000
	29,200,000	29,200,000
i. Region VII		
1. Dumaguete Airport	15,000,000	15,000,000
2. Siquijor Airport	5,000,000	5,000,000
3. Tagbilaran Airport	6,000,000	6,000,000
4. Mactan International Airport	1,200,000	1,200,000
5. Ubay Airport	2,000,000	2,000,000
	35,460,000	35,460,000
j. Region VIII		
1. Calbayog Airport	9,840,000	9,840,000
2. Catarman Airport	3,100,000	3,100,000
3. Ormoc Airport	6,000,000	6,000,000
4. Tacloban Airport	11,520,000	11,520,000
5. Borongan Airport	5,000,000	5,000,000
	46,570,000	46,570,000
k. Region IX		
1. Pagadian Airport	13,570,000	13,570,000
2. Zamboanga International Airport	23,000,000	23,000,000
3. Dipolog Airport	10,000,000	10,000,000
	33,950,000	33,950,000
l. Region X		
1. Cagayan de Oro Airport	16,150,000	16,150,000
2. Camiguin Airport	7,500,000	7,500,000
3. Ozamis Airport	10,300,000	10,300,000
	65,150,000	65,150,000
m. Region XI		
1. Bislig Airport	8,350,000	8,350,000
2. General Santos International Airport	36,800,000	36,800,000
3. Lebak Airport	20,000,000	20,000,000
	19,200,000	19,200,000
n. Regional XII		
1. Cotabato Airport	11,200,000	11,200,000
2. Iligan Airport	8,000,000	8,000,000
	32,200,000	32,200,000
o. Region XIII (CARAGA)		
1. Butuan Airport	22,000,000	22,000,000
2. Surigao Airport	10,000,000	10,000,000
3. Tandag Airport	200,000	200,000
	169,350,000	169,350,000
p. Autonomous Region in Muslim Mindanao (ARMM)		
1. Jolo Airport	128,650,000	128,650,000
2. Malabang Airport	10,000,000	10,000,000
3. Sanga-Sanga Airport	27,700,000	27,700,000
4. Wao Airport	3,000,000	3,000,000

q. Nationwide		90,000,000	90,000,000
2. Ports and Lighthouses (Nationwide)	5,000,000	532,125,000	537,125,000
a. Completion:	5,000,000	133,500,000	138,500,000
1. Region I		800,000	800,000
2. Region II		1,000,000	1,000,000
3. Region III		7,750,000	7,750,000
4. Region IV		12,350,000	12,350,000
5. Region V		17,750,000	17,750,000
6. Region VI		6,800,000	6,800,000
7. Region VII		16,350,000	16,350,000
8. Region VIII		11,950,000	11,950,000
9. Region IX		10,750,000	10,750,000
10. Region XIII (CARAGA)		9,200,000	9,200,000
11. Autonomous Region in Muslim Mindanao (ARMM)		38,800,000	38,800,000
12. Nationwide	5,000,000		5,000,000
b. Rehabilitation/Expansion		398,625,000	398,625,000
1. Region I		7,450,000	7,450,000
2. Region II		9,000,000	9,000,000
3. Region III		14,750,000	14,750,000
4. Region IV		38,550,000	38,550,000
5. Region V		24,000,000	24,000,000
6. Region VI		36,800,000	36,800,000
7. Region VII		57,250,000	57,250,000
8. Region VIII		54,275,000	54,275,000
9. Region IX		29,500,000	29,500,000
10. Region X		7,700,000	7,700,000
11. Region XI		9,000,000	9,000,000
12. Region XII		1,750,000	1,750,000
13. Region XIII (CARAGA)		15,850,000	15,850,000
14. Autonomous Region in Muslim Mindanao (ARMM)		9,250,000	9,250,000
15. Nationwide		83,500,000	83,500,000

3. Completion/Rehabilitation of Port Facilities and Fishing Ports	78,000,000	78,000,000
a. Tilik Port, Lubang Island, Mindoro Occidental	9,000,000	9,000,000
b. Cadiz City Port, Negros Occidental	45,000,000	45,000,000
c. Guimbal Port, Guimbal, Iloilo	13,000,000	13,000,000
d. Oroquieta Port, Zamboanga del Norte	10,000,000	10,000,000
e. Lantian Port, Basilan	1,000,000	1,000,000
4. Expansion/Improvement of Tagbilaran Port	85,000,000	85,000,000
5. Improvement of Port Facilities and Fishing Centers in the Third District of Quezon Province	15,000,000	15,000,000
6. Construction of Wharf, Cabulosan, Pakil, Laguna	5,000,000	5,000,000
7. Construction of Seawall, Pulang Bato, Almeria, Biliran	500,000	500,000
8. Construction of Seawall/Shore Protection, Julita, Biliran, Biliran	500,000	500,000
9. Construction of Port and Access Road, Carles, Iloilo	5,000,000	5,000,000
10. Completion of Busuanga Airport Terminal Building	3,000,000	3,000,000
11. Buildings - Land Transportation Office	22,300,000	22,300,000
12. Telecommunications Facilities - Telecommunications Office (Nationwide)	36,475,000	36,475,000
13. Telecommunications Facilities - National Telecommunications Commission (Nationwide)	67,000,000	67,000,000
14. DOTC - Executive Management Information System	29,000,000	29,000,000
15. Philippine National Railways Rolling Stock Rehabilitation	78,669,000	78,669,000
16. Philippine Domestic Satellite System	5,300,000	5,300,000
17. Technical Assistance for the Development of Air Safety and Aviation Security of the Air Transportation Office to be provided by the International Civil Aviation Organization (ICAO)	30,000,000	30,000,000
18. LRT Line I Rehabilitation Project I (Phases 2 and 3)	250,349,000	250,349,000
19. Philippine Airways Modernization Project, Phase II	10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)	37,000,000	2,291,678,000
		2,328,678,000
II. Foreign-Assisted Project(s)		
a. LRT Line I Rehabilitation Project (Belgian Loan)	23,610,000	23,610,000
Peso Counterpart	23,610,000	23,610,000

b. Davao International Airport Project (ADB/EIB)	670,000,000	670,000,000
Peso Counterpart	244,649,000	244,649,000
Loan Proceeds	425,351,000	425,351,000
c. Nationwide Airport Navigational Facilities Modernization Project - Phase III (OECE - 20th Yen)	395,000,000	395,000,000
Peso Counterpart	55,000,000	55,000,000
Loan Proceeds	340,000,000	340,000,000
d. Laguindingan Airport Development Project (KEDCF)	40,000,000	40,000,000
Peso Counterpart	10,000,000	10,000,000
Loan Proceeds	30,000,000	30,000,000
e. Maritime Safety Improvement Project Package I - B (OECE 20th Yen)	629,832,000	629,832,000
Peso Counterpart	144,717,000	144,717,000
Loan Proceeds	485,115,000	485,115,000
f. Fishing Ports Package II (OECE PH - 126)	235,265,000	235,265,000
Peso Counterpart	33,686,000	33,686,000
Loan Proceeds	201,579,000	201,579,000
g. National Telephone Program 1-2 (Rest of the Tranche - Stages I & II) (French Protocol)	625,361,000	625,361,000
Peso Counterpart	463,798,000	463,798,000
Loan Proceeds	161,563,000	161,563,000
h. National Telephone Program 1-3 (Pilot Project Extension and Rest of the Tranche) (Italian Loan)	925,975,000	925,975,000
Peso Counterpart	601,943,000	601,943,000
Loan Proceeds	324,032,000	324,032,000
i. Global Maritime Distress Safety System (UK Mixed Credit Facility)	455,748,000	455,748,000
Peso Counterpart	110,000,000	110,000,000
Loan Proceeds	345,748,000	345,748,000
j. Improvement and Modernization of Commuter Line South (OECE PH-119)	46,171,000	46,171,000
Peso Counterpart	46,171,000	46,171,000
k. Revitalization of the Main Line South Phase II (Australian Loan)	7,811,000	7,811,000
Peso Counterpart	7,811,000	7,811,000
l. LRT Line 2 Project (Civil Works, etc. including right-of-way) (OECE 21st Yen/Tokyo Special)	1,366,150,000	1,366,150,000
Peso Counterpart	1,366,150,000	1,366,150,000

m. Social Reform Related Feeder Ports Project (DECF)	168,974,000	168,974,000
Peso Counterpart	52,120,000	52,120,000
Loan Proceeds	116,854,000	116,854,000
n. Municipal Telephone Program	273,100,000	273,100,000
Peso Counterpart	89,620,000	89,620,000
Loan Proceeds	183,480,000	183,480,000
o. Automated Fare Collection for LRT Line I	10,128,000	10,128,000
Peso Counterpart	10,128,000	10,128,000
Sub-Total, Foreign-Assisted Project(s)	5,873,125,000	5,873,125,000
Peso Counterpart	3,259,403,000	3,259,403,000
Loan Proceeds	2,613,722,000	2,613,722,000
Total, Projects	37,000,000	8,164,803,000
TOTAL NEW APPROPRIATIONS	P 1,987,206,000	P 1,428,357,000
	P 8,213,803,000	P 11,629,366,000

Special Provisions

1. Telegram Delivery Fee. The Telecommunications Office under the Office of the Secretary is authorized to pay, chargeable against the appropriations herein provided for Program III a.4, a telegram delivery fee not exceeding five pesos (P5.00) per telegram in each one-man telegraph office without assigned messengers to a private messenger who may be hired to deliver telegrams.

2. Philippine National Railways Projects and Light Rail Transit Authority Projects. The amounts herein appropriated for the Philippine National Railway rolling stock rehabilitation, improvement and modernization for Commuter Line South for the revitalization of the Main Line South Phase-II Projects, for the Light Rail Transit Authority Line I Automated Fare Collection System and Rehabilitation Projects, and Line 2 Project which includes Right-of-Way Acquisitions and Civil Works and Systems and Consulting Services shall be sub-allotted by the Department of Transportation and Communications to the PHR and LRTA: PROVIDED, That the corresponding Notice of Cash Allocation shall be released by the DBM directly to the PHR and LRTA, as the case may be. Implementation of this provision shall be in accordance with the guidelines to be jointly issued by DBM, DOTC and the GOCCs concerned, in coordination with the Commission on Audit.

3. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 434,236,000	P 366,248,000	P 300,000	P 800,784,000
1. Central Office	238,168,000	299,029,000		537,197,000
a. General Management and Supervision	225,916,000	273,766,000		499,682,000
1. Office of the Secretary	48,907,000	110,660,000		159,567,000
2. Telecommunications Services	69,247,000	59,175,000		128,422,000
3. Air Transportation Services	55,519,000	39,680,000		95,199,000

4. Land Transportation Services	44,393,000	59,354,000		103,747,000
5. Regulation of Public Land Transportation	7,850,000	4,897,000		12,747,000
b. Staff Human Resource Development	12,252,000	25,263,000		37,515,000
1. Conduct of conferences, seminars and trainings including the granting of scholarships	2,219,000	2,281,000		4,500,000
2. Training in technical management and operation of telecommunications facilities	10,033,000	2,982,000		13,015,000
3. Scholarship and training (Air Transportation Services)		20,000,000		20,000,000
2. Regional Offices	196,068,000	67,219,000	300,000	263,587,000
a. General Management and Supervision	13,326,000	4,733,000		18,059,000
1. Cordillera Administrative Region	8,184,000	2,903,000		11,087,000
2. Region XIII (CARAGA)	5,142,000	1,830,000		6,972,000
b. Land Transportation Services	182,742,000	62,486,000	300,000	245,528,000
1. National Capital Region	32,463,000	12,138,000		44,601,000
2. Region I	11,127,000	2,053,000		13,180,000
3. Region II	11,512,000	6,296,000	300,000	18,108,000
4. Region III	19,442,000	6,866,000		26,308,000
5. Region IV	20,204,000	5,629,000		25,833,000
6. Region V	9,746,000	4,233,000		13,979,000
7. Region VI	12,283,000	2,948,000		15,231,000
8. Region VII	13,097,000	6,009,000		19,106,000
9. Region VIII	11,173,000	2,168,000		13,341,000
10. Region IX	9,111,000	4,177,000		13,288,000
11. Region X	11,382,000	4,504,000		15,886,000
12. Region XI	11,989,000	2,807,000		14,796,000
13. Region XII	9,213,000	2,658,000		11,871,000
b. Productivity Incentive Benefits	24,502,000			24,502,000
Sub-total, General Administration and Support	458,738,000	366,248,000	300,000	825,286,000

II. Support to Operations

a. Policy Formulation	35,040,000	25,877,000	910,000	61,827,000
1. Program planning and standards development for transportation and communications services, including infrastructure projects	35,040,000	23,777,000	910,000	59,727,000
2. Intelligence activities		2,100,000		2,100,000
b. Telecommunications Services	6,848,000	1,555,000		8,403,000
1. Electronic data management and processing, including systems development	6,848,000	1,555,000		8,403,000
c. Air Transportation Services		17,550,000		17,550,000
1. Operation and management of the Civil Aviation Training Center (CATC)		4,500,000		4,500,000
2. Operation, repair and maintenance of aircrafts		12,500,000		12,500,000
3. Printing of the Aeronautical Information Publications (AIP), World Aeronautical Charts and other related forms		550,000		550,000
d. Land Transportation Services	12,804,000	234,075,000		246,879,000
1. Motor vehicle plate-making project	3,747,000	31,000,000		34,747,000
2. Production of drivers' licenses		200,000,000		200,000,000
3. Intelligence activities		300,000		300,000
4. Operation of the Metro Manila Traffic Improvement Program	9,057,000	2,775,000		11,832,000
e. Regulation of Public Land Transportation		300,000		300,000
1. Intelligence activities		300,000		300,000
Sub-total, Support to Operations	54,692,000	279,357,000	910,000	334,959,000

III. Operations

a. Telecommunications Services	751,247,000	263,564,000	2,380,000	1,017,191,000
1. Operation, maintenance and control of a telecommunications systems network, including the utilization of a working fund in the amount of P5M for the payment of telegraphic transfers	62,383,000	31,618,000		94,001,000
2. Operation and maintenance of telecommunications facilities	40,957,000	183,701,000		224,658,000
3. Operation and maintenance of telephone systems	45,344,000	7,615,000		52,959,000
a. National Capital Region	4,571,000	520,000		5,091,000

b. Region I	4,658,000	389,000		5,047,000
c. Region II	2,954,000	485,000		3,439,000
d. Region III	3,152,000			3,152,000
e. Region IV	5,961,000	1,139,000		7,100,000
f. Region V	4,325,000	549,000		4,874,000
g. Region VI	5,816,000	823,000		6,639,000
h. Region VII	4,190,000	473,000		4,663,000
i. Region VIII	4,548,000	1,661,000		6,209,000
j. Region IX	576,000	195,000		771,000
k. Region X	3,213,000	567,000		3,780,000
l. Region XI	332,000	359,000		691,000
m. Region XII	1,048,000	455,000		1,503,000
4. Operation and maintenance of telegraph facilities	540,530,000	31,616,000	1,880,000	574,026,000
a. National Capital Region	66,918,000	3,662,000		70,580,000
b. Region I	39,856,000	3,697,000		43,553,000
c. Region II	36,072,000	1,920,000		37,992,000
d. Region III	36,918,000	3,181,000		40,099,000
e. Region IV	72,656,000	2,277,000		74,933,000
f. Region V	37,249,000	1,963,000		39,212,000
g. Region VI	39,961,000	2,089,000	750,000	42,800,000
h. Region VII	42,168,000	2,156,000		44,324,000
i. Region VIII	41,448,000	2,649,000		44,097,000
j. Region IX	28,753,000	1,761,000		30,514,000
k. Region X	38,765,000	2,688,000		41,453,000
l. Region XI	32,636,000	1,888,000	750,000	35,274,000
m. Region XII	27,130,000	1,685,000	380,000	29,195,000
5. Operation and maintenance of long lines services	27,499,000	3,063,000		30,562,000
a. National Capital Region	443,000	40,000		483,000
b. Region I	3,370,000	247,000		3,617,000
c. Region II	2,753,000	215,000		2,968,000

d. Region III	1,440,000			1,440,000
e. Region IV	3,831,000	571,000		4,402,000
f. Region V	3,752,000	265,000		4,017,000
g. Region VI	2,437,000	392,000		2,829,000
h. Region VII	1,712,000	313,000		2,025,000
i. Region VIII	4,166,000	179,000		4,345,000
j. Region IX	1,971,000	244,000		2,215,000
k. Region X	560,000	197,000		757,000
l. Region XI	232,000	145,000		377,000
m. Region XII	832,000	255,000		1,087,000
6. Operation and maintenance of national telegraphic services	18,316,000	1,741,000		20,057,000
a. National Capital Region	2,270,000	73,000		2,343,000
b. Region I	1,168,000	97,000		1,265,000
c. Region II	972,000	123,000		1,095,000
d. Region III	1,717,000	58,000		1,775,000
e. Region IV	1,814,000	146,000		1,960,000
f. Region V	1,750,000	116,000		1,866,000
g. Region VI	1,645,000	200,000		1,845,000
h. Region VII	1,902,000	133,000		2,035,000
i. Region VIII	1,160,000	56,000		1,216,000
j. Region IX	692,000	325,000		1,017,000
k. Region X	1,298,000	73,000		1,371,000
l. Region XI	1,161,000	233,000		1,394,000
m. Region XII	767,000	108,000		875,000
7. Telecommunications operations for the Cordillera Administrative Region	16,218,000	3,187,000		19,405,000
8. Telecommunications operations for the CARAGA Region		1,023,000	500,000	1,523,000
b. Land Transportation Services	179,014,000	66,343,000	22,354,000	267,711,000
1. Investigation, adjudication and prosecution of motor vehicles law violators, franchise violations and taxi meter tampering	15,863,000	24,841,000	12,234,000	52,938,000

2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags	71,371,000	9,135,000	80,506,000
a. National Capital Region	17,602,000	2,200,000	19,802,000
b. Region I	4,394,000	765,000	5,159,000
c. Region II	3,186,000	373,000	3,559,000
d. Region III	10,455,000	750,000	11,205,000
e. Region IV	8,809,000	1,405,000	10,214,000
f. Region V	2,816,000	162,000	2,978,000
g. Region VI	4,589,000	336,000	4,925,000
h. Region VII	3,658,000	463,000	4,121,000
i. Region VIII	3,039,000	757,000	3,796,000
j. Region IX	2,268,000	370,000	2,638,000
k. Region X	4,035,000	120,000	4,155,000
l. Region XI	4,452,000	1,129,000	5,581,000
m. Region XII	2,068,000	305,000	2,373,000
3. Processing of application and renewal of driver and conductor licenses/permits	51,979,000	6,963,000	58,942,000
a. National Capital Region	16,773,000	1,520,000	18,293,000
b. Region I	2,424,000	720,000	3,144,000
c. Region II	2,593,000	298,000	2,891,000
d. Region III	6,564,000	755,000	7,319,000
e. Region IV	5,671,000	825,000	6,496,000
f. Region V	1,944,000	162,000	2,106,000
g. Region VI	3,087,000	493,000	3,580,000
h. Region VII	2,611,000	351,000	2,962,000
i. Region VIII	2,421,000	519,000	2,940,000
j. Region IX	1,185,000	350,000	1,535,000
k. Region X	2,364,000	125,000	2,489,000
l. Region XI	2,864,000	550,000	3,414,000
m. Region XII	1,478,000	295,000	1,773,000

4. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings	33,197,000	22,232,000	9,620,000	65,049,000
a. National Capital Region	2,317,000	6,305,000	1,006,000	9,628,000
b. Region I	2,599,000	1,238,000	716,000	4,553,000
c. Region II	2,560,000	2,090,000	683,000	5,333,000
d. Region III	2,788,000	1,146,000	834,000	4,768,000
e. Region IV	2,287,000	2,584,000	818,000	5,689,000
f. Region V	2,604,000	1,745,000	690,000	5,039,000
g. Region VI	2,418,000	764,000	706,000	3,888,000
h. Region VII	3,015,000	1,733,000	713,000	5,461,000
i. Region VIII	2,473,000	1,632,000	712,000	4,817,000
j. Region IX	2,516,000	353,000	656,000	3,525,000
k. Region X	2,316,000	200,000	707,000	3,223,000
l. Region XI	2,710,000	1,755,000	718,000	5,183,000
m. Region XII	2,594,000	687,000	661,000	3,942,000
5. Land transportation operations for the Cordillera Administrative Region	6,604,000	2,770,000		9,374,000
6. Land transportation operations for the CARAGA Region		402,000	500,000	902,000
c. Regulation of Public Land Transportation	52,367,000	26,677,000	7,668,000	86,712,000
1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	15,855,000	8,795,000	7,668,000	32,318,000
a. Central Office	15,855,000	8,795,000	7,668,000	32,318,000
2. Regional Offices	36,512,000	17,882,000		54,394,000
a. National Capital Region	3,217,000	1,693,000		4,910,000
b. Region I	2,860,000	1,404,000		4,264,000
c. Region II	2,545,000	1,284,000		3,829,000
d. Region III	2,782,000	1,301,000		4,083,000
e. Region IV	2,315,000	1,661,000		3,976,000
f. Region V	3,405,000	1,075,000		4,480,000
g. Region VI	3,084,000	1,624,000		4,708,000

h. Region VII	2,589,000	1,467,000		4,056,000
i. Region VIII	3,084,000	1,151,000		4,235,000
j. Region IX	2,720,000	1,135,000		3,855,000
k. Region X	2,818,000	1,604,000		4,422,000
l. Region XI	2,518,000	1,329,000		3,847,000
m. Region XII	2,575,000	1,154,000		3,729,000
d. Air Transportation Services	491,148,000	368,168,000	15,388,000	874,704,000
1. Provision of international and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and Domestic Field Facilities		29,083,000		29,083,000
2. Repair and maintenance of:		242,000,000		242,000,000
a. Airport vertical and horizontal facilities, including aircraft movement areas		60,000,000		60,000,000
b. Air navigation facilities, buildings and installations		182,000,000		182,000,000
3. Supervision and regulation of civil aviation	12,547,000	67,701,000		80,248,000
4. Management, operation and upkeep of national airports and air navigation facilities	478,601,000	29,384,000	15,388,000	523,373,000
e. Water Transport Services		21,000,000		21,000,000
1. Repair and maintenance of lighthouses		21,000,000		21,000,000
Sub-total, Operations	1,473,776,000	745,752,000	47,790,000	2,267,318,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,987,206,000	P 1,391,357,000	P 49,000,000	P 3,427,563,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,356,020
Contractual, Casuals and Emergency Personnel	147,755

Total Salaries/Wages	1,503,775
----------------------	-----------

Other Compensation

Lump-sum for Reclassification of Positions	32
Lump-sum for Creation of New Positions	6,107

Other Lump-sums	15,038
Terminal Leave Benefits	41,508
PAG-IBIG Contributions	14,756
Medicare Premiums	5,983
Employees Compensation Insurance Premiums (ECIP)	4,480
Representation and Transportation Allowances	16,524
Training and Personnel Improvement	2,464
Year-End Bonus and Cash Gift	125,315
Step Increments for Length of Service	13,629
Personnel Economic Relief Allowance	73,506
Additional P500 Allowance	73,038
Bicycle Allowance	508
Laundry Allowance	174
Clothing/Uniform Allowance	36,753
Subsistence Allowance	270
Night Differential	10,000
Productivity Incentive Benefits	24,502
Flying Pay	4,000
Private Messenger Fee	640
Technical Incentive Allowance	14,604
Total Other Compensation	483,431
01 Total Personal Services	1,987,206
Maintenance and Other Operating Expenses	
02 Travelling Expenses	34,601
03 Communication Services	19,990
04 Repair and Maintenance of Government Facilities	291,835
05 Repair and Maintenance of Government Vehicles	23,919
06 Transportation Services	4,117
07 Supplies and Materials	117,137
08 Rents	137,728
14 Water, Illumination and Power Services	62,575
15 Social Security Benefits, Rewards and Other Claims	81,839
17 Training and Seminar Expenses	25,913
18 Extraordinary and Miscellaneous Expenses	4,706
19 Confidential and Intelligence Expenses	2,700
21 Taxes, Duties and Fees	117
22 Trading and Production	31,000
23 Gasoline, Oil and Lubricants	24,355
24 Fidelity Bonds and Insurance Premiums	4,024
29 Other Services	561,801
Total Maintenance and Other Operating Expenses	1,428,357
Total Current Operating Expenditures	3,415,563
Capital Outlays	
34 Land and Land Improvements Outlay	1,211,988
35 Buildings and Structures Outlay	931,915
36 Furniture, Fixtures, Equipment and Books Outlay	196,775
Total Capital Outlays	2,340,678
Total Programs/Locally-Funded Projects	5,756,241

B. Foreign-Assisted Projects

Capital Outlays

34 Land and Land Improvements Outlay	1,763,519
35 Buildings and Structures Outlay	1,688,899
36 Furniture, Fixtures, Equipment and Books Outlay	2,420,707

Total Capital Outlays	5,873,125
-----------------------	-----------

Total Foreign-Assisted Projects	5,873,125
---------------------------------	-----------

TOTAL NEW APPROPRIATIONS	11,629,366
--------------------------	------------

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P	17,601,000
--	------------

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,954,000	P 2,002,000		P 9,956,000
b. Productivity Incentive Benefits	120,000			120,000
Sub-total, General Administration and Support	8,074,000	2,002,000		10,076,000
II. Operations				
a. Regulation and Promotion of Civil Aviation	5,339,000	1,716,000	470,000	7,525,000
Sub-total, Operations	5,339,000	1,716,000	470,000	7,525,000
Total, Programs	13,413,000	3,718,000	470,000	17,601,000
TOTAL NEW APPROPRIATIONS	P 13,413,000	P 3,718,000	P 470,000	P 17,601,000

Special Provision

1. Appropriations for Programs and Specific activities. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P 7,954,000	P 2,002,000	P 9,956,000
b. Productivity Incentive Benefits	120,000		120,000
Sub-total, General Administration and Support	8,074,000	2,002,000	10,076,000
II. Operations			
a. Regulation and Promotion of Civil Aviation			
1. Conduct of hearing on applications for permits and other authorizations	1,883,000	430,000	65,000 2,378,000
2. Grant of Certificate of Public Convenience	597,000	290,000	65,000 952,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466	2,859,000	996,000	340,000 4,195,000
Sub-total, Operations	5,339,000	1,716,000	470,000 7,525,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,413,000	P 3,718,000	P 470,000 P 17,601,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,729
Contractual, Casuals and Emergency Personnel	966

Total Salaries/Wages

9,695

Other Compensation

Other Lump-sums	97
Per Diems	168
PAG-IBIG Contributions	74
Medicare Premiums	29
Employees Compensation Insurance Premiums (ECIP)	23
Representation and Transportation Allowances	267
Year-End Bonus and Cash Gift	789
Step Increments for Length of Service	89
Personnel Economic Relief Allowance	360
Additional P500 Allowance	348
Clothing/Uniform Allowance	180
Productivity Incentive Benefits	120
Flying Pay	1,174

Total Other Compensation

3,718

01 Total Personal Services

13,413

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,756
03 Communication Services	119
04 Repair and Maintenance of Government Facilities	158
05 Repair and Maintenance of Government Vehicles	124
07 Supplies and Materials	117
14 Water, Illumination and Power Services	599
17 Training and Seminar Expenses	38
18 Extraordinary and Miscellaneous Expenses	69
23 Gasoline, Oil and Lubricants	82
24 Fidelity Bonds and Insurance Premiums	75
29 Other Services	581

Total Maintenance and Other Operating Expenses	3,718
--	-------

Total Current Operating Expenditures	17,131
--------------------------------------	--------

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	470
--	-----

Total Capital Outlays	470
-----------------------	-----

TOTAL NEW APPROPRIATIONS	17,601
--------------------------	--------

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P	229,186,000
---	-------------

New Appropriations, by Program/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,907,000	P 23,813,000	P	37,720,000
b. Productivity Incentive Benefits	1,016,000			1,016,000
Sub-total, General Administration and Support	14,923,000	23,813,000		38,736,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry	14,471,000	28,263,000	18,655,000	61,389,000
Sub-total, Support to Operations	14,471,000	28,263,000	18,655,000	61,389,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water				

Transportation	64,739,000	38,356,000	25,966,000	129,061,000
Sub-total, Operations	64,739,000	38,356,000	25,966,000	129,061,000
Total, Programs	94,133,000	90,432,000	44,621,000	229,186,000
TOTAL NEW APPROPRIATIONS	P 94,133,000 P	90,432,000 P	44,621,000 P	229,186,000

Special Provision

1. Appropriations for Programs and Specific activities. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 13,907,000 P	23,813,000 P		P 37,720,000
b. Productivity Incentive Benefits	1,016,000			1,016,000
Sub-total, General Administration and Support	14,923,000	23,813,000		38,736,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry				
1. Formulation of the maritime industry policy development program and plans	2,679,000	1,222,000	788,000	4,689,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	4,139,000	2,963,000	14,630,000	21,732,000
3. Development of maritime manpower development programs	7,653,000	24,078,000	3,237,000	34,968,000
Sub-total, Support to Operations	14,471,000	28,263,000	18,655,000	61,389,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation				
1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	44,079,000	29,592,000	16,907,000	90,578,000
a. Central Office	7,883,000	4,189,000	7,434,000	19,506,000

b. Regional Operations	36,196,000	25,403,000	9,473,000	71,072,000
1. Region I	1,715,000	1,143,000	1,200,000	4,058,000
2. Region IV	3,399,000	3,031,000	1,588,000	8,018,000
3. Region V	2,754,000	2,235,000	836,000	5,825,000
4. Region VI	4,116,000	3,086,000	1,633,000	8,835,000
5. Region VII	5,635,000	3,533,000	600,000	9,768,000
6. Region VIII	3,378,000	2,009,000	600,000	5,987,000
7. Region IX	5,432,000	2,604,000	600,000	8,636,000
8. Region X	3,670,000	2,326,000	1,216,000	7,212,000
9. Region XI	4,055,000	3,550,000	600,000	8,205,000
10. Region XII	2,042,000	1,886,000	600,000	4,528,000
2. Economic regulation and supervision of the domestic shipping industry	4,904,000	1,647,000	1,703,000	8,254,000
3. Regulation and supervision of the overseas shipping industry	4,073,000	2,019,000	616,000	6,708,000
4. Registration and licensing of all shipyards in the Philippines	3,914,000	1,393,000	706,000	6,013,000
5. Franchising and regulation of domestic water transportation	3,302,000	1,833,000	1,041,000	6,176,000
6. Enforcement of maritime laws and regulations	4,467,000	1,872,000	4,993,000	11,332,000
Sub-total, Operations	64,739,000	38,356,000	25,966,000	129,061,000
TOTAL, PROGRAMS AND ACTIVITIES	P 94,133,000 P	90,432,000 P	44,621,000 P	229,186,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Contractual, Casual and Emergency Personnel

70,503
1,819

Total Salaries/Wages

72,322

Other Compensation

Lump-sum for Creation of New Positions
Other Lump-sums

1,715
723

Terminal Leave Benefits	580
Per Diems	96
PAG-IBIG Contributions	607
Medicare Premiums	232
Employees Compensation Insurance Premiums (ECIP)	190
Representation and Transportation Allowances	2,175
Year-End Bonus and Cash Gift	6,384
Step Increments for Length of Service	716
Personnel Economic Relief Allowance	3,006
Additional P500 Allowance	2,868
Clothing/Uniform Allowance	1,503
Productivity Incentive Benefits	1,016
Total Other Compensation	21,811
01 Total Personal Services	94,133
Maintenance and Other Operating Expenses	
02 Travelling Expenses	13,398
03 Communication Service	2,658
04 Repair and Maintenance of Government Facilities	417
05 Repair and Maintenance of Government Vehicles	731
07 Supplies and Materials	9,718
08 Rents	11,001
14 Water, Illumination and Power Services	2,681
15 Social Security Benefits, Rewards and Other Claims	2,053
17 Training and Seminar Expenses	777
18 Extraordinary and Miscellaneous Expenses	145
23 Gasoline, Oil and Lubricants	1,124
24 Fidelity Bonds and Insurance Premiums	206
29 Other Services	45,523
Total Maintenance and Other Operating Expenses	90,432
Total Current Operating Expenditures	184,565
Capital Outlays	
30 Furniture, Fixtures, Equipment and Books Outlay	44,621
Total Capital Outlays	44,621
TOTAL NEW APPROPRIATIONS	229,186

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 110,593,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	15,049,000	P	10,731,000	P	8,265,000	P	34,045,000
b. Productivity Incentive Benefits		902,000						902,000
Sub-total, General Administration and Support		15,951,000		10,731,000		8,265,000		34,947,000
II. Support to Operations								
a. Intelligence Activities				360,000				360,000
Sub-total, Support to Operations				360,000				360,000
II. Operations								
a. Regulation and Control of Telecommunications Systems and Facilities		61,760,000		13,526,000				75,286,000
Sub-total, Operations		61,760,000		13,526,000				75,286,000
Total, Programs		77,711,000		24,617,000		8,265,000		110,593,000
TOTAL NEW APPROPRIATIONS	P	77,711,000	P	24,617,000	P	8,265,000	P	110,593,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office	P 15,049,000	P 10,731,000	P 8,265,000	P 34,045,000
a. General management and supervision	14,190,000	10,498,000	8,265,000	32,953,000
b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administration or bodies	859,000	233,000		1,092,000
b. Productivity Incentive Benefits	902,000			902,000
Sub-total, General Administration and Support	15,951,000	10,731,000	8,265,000	34,947,000
II. Support to Operations				
a. Intelligence Activities		360,000		360,000
Sub-total, Support to Operations		360,000		360,000

III. Operations

a. Regulation and Control of Telecommunications
Systems and Facilities

1. Central Office	20,684,000	4,246,000	24,930,000
a. Issuance of Certificates of Public Convenience	5,643,000	1,305,000	6,948,000
b. Adjudication of cases	2,328,000	906,000	3,234,000
c. Docketing and recording of applications	1,638,000	205,000	1,843,000
d. Licensing and issuance of permits, certificates or licenses and the conduct of radio operators' examinations	6,182,000	930,000	7,112,000
e. Radio regulation and control of spectrum management and type-approval/ Sub-allocation of frequency bands	4,893,000	900,000	5,793,000
2. Regional Offices	41,076,000	9,280,000	50,356,000
a. Monitoring and inspection of radio station and telecommunication facilities			
1. National Capital Region	5,078,000	1,330,000	6,408,000
2. Region I	3,297,000	618,000	3,915,000
3. Cordillera Administrative Region	1,364,000	445,000	1,809,000
4. Region II	2,830,000	591,000	3,421,000
5. Region III	3,177,000	636,000	3,813,000
6. Region IV	2,936,000	635,000	3,571,000
7. Region V	2,661,000	631,000	3,292,000
8. Region VI	3,371,000	669,000	4,040,000
9. Region VII	3,309,000	653,000	3,962,000
10. Region VIII	2,816,000	588,000	3,404,000
11. Region IX	2,381,000	632,000	3,013,000
12. Region X	2,471,000	620,000	3,091,000
13. Region XI	2,411,000	631,000	3,042,000
14. Region XII	2,974,000	601,000	3,575,000
Sub-total, Operations	61,760,000	13,526,000	75,286,000
TOTAL, PROGRAMS AND ACTIVITIES	P 77,711,000	P 24,617,000	P 8,265,000 P 110,593,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	56,952
Contractual, Casuals and Emergency Personnel	1,854

Total Salaries/Wages	58,806
----------------------	--------

Other Compensation

Other Lump-sums	588
Terminal Leave Benefits	1,249
PAG-IBIG Contributions	550
Medicare Premiums	214
Employees Compensation Insurance Premiums (ECIP)	175
Representation and Transportation Allowances	2,583
Training and Personnel Improvements	207
Year-End Bonus and Cash Gift	5,207
Step Increments for Length of Service	579
Personnel Economic Relief Allowance	2,703
Additional P500 Allowance	2,595
Clothing/Uniform Allowance	1,353
Productivity Incentive Benefits	902

Total Other Compensation	18,905
--------------------------	--------

01 Total Personal Services	77,711
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,992
03 Communication Services	1,451
04 Repair and Maintenance of Government Facilities	528
05 Repair and Maintenance of Government Vehicles	837
07 Supplies and Materials	3,544
14 Water, Illumination and Power Services	3,478
15 Social Security Benefits, Rewards and Other Claims	1,033
17 Training and Seminar Expenses	508
18 Extraordinary and Miscellaneous Expenses	880
19 Confidential and Intelligence Expenses	360
23 Gasoline, Oil and Lubricants	753
24 Fidelity Bonds and Insurance Premiums	682
29 Other Services	6,571

Total Maintenance and Other Operating Expenses	24,617
--	--------

Total Current Operating Expenditures	102,328
--------------------------------------	---------

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	8,265
--	-------

Total Capital Outlays	8,265
-----------------------	-------

TOTAL NEW APPROPRIATIONS	110,593
--------------------------	---------

E. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 12,280,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,744,000 P	2,446,000 P		P 6,190,000
b. Productivity Incentive Benefits	78,000			78,000
Sub-total, General Administration and Support	3,822,000	2,446,000		6,268,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	1,412,000	929,000		2,341,000
Sub-total, Support to Operations	1,412,000	929,000		2,341,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,018,000	403,000	1,250,000	3,671,000
Sub-total, Operations	2,018,000	403,000	1,250,000	3,671,000
Total, Programs	7,252,000	3,778,000	1,250,000	12,280,000
TOTAL NEW APPROPRIATIONS	P 7,252,000 P	3,778,000 P	1,250,000 P	P 12,280,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,744,000 P	2,446,000 P		P 6,190,000

b. Productivity Incentive Benefits	78,000			78,000
Sub-total, General Administration and Support	3,822,000	2,446,000		6,268,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	1,412,000	929,000		2,341,000
Sub-total, Support to Operations	1,412,000	929,000		2,341,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,018,000	403,000	1,250,000	3,671,000
Sub-total, Operations	2,018,000	403,000	1,250,000	3,671,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,252,000	P 3,778,000	P 1,250,000	P 12,280,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	5,050
Contractual, Casuals and Emergency Personnel	556
Total Salaries/Wages	5,606

Other Compensation

Other Lump-sums	56
Per Diems	84
PAG-IBIG Contributions	48
Medicare Premiums	19
Employees Compensation Insurance Premiums (ECIP)	15
Representation and Transportation Allowances	228
Year-End Bonus and Cash Gift	462
Step Increments for Merit and Length of Service	53
Personnel Economic Relief Allowance	234
Additional P500 Allowance	222
Clothing/Uniform Allowance	117
Productivity Incentive Benefits	78
Others	30

Total Other Compensation	1,646
--------------------------	-------

01 Total Personal Services	7,252
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	488
03 Communication Services	155

05 Repair and Maintenance of Government Vehicles	69
07 Supplies and Materials	169
08 Rents	2,000
14 Water, Illumination and Power Services	202
17 Training and Seminar Expenses	247
18 Extraordinary and Miscellaneous Expenses	45
23 Gasoline, Oil and Lubricants	37
24 Fidelity Bonds and Insurance Premiums	12
29 Other Services	354

Total Maintenance and Other Operating Expenses	3,778

Total Current Operating Expenditures	11,030

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,250

Total Capital Outlays	1,250

TOTAL NEW APPROPRIATIONS	12,280
	=====

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,987,206,000	P 1,428,357,000	P 8,213,803,000	P11,629,366,000
B. Civil Aeronautics Board	13,413,000	3,718,000	470,000	17,601,000
C. Maritime Industry Authority	94,133,000	90,432,000	44,621,000	229,186,000
D. National Telecommunications Commission	77,711,000	24,617,000	8,265,000	110,593,000
E. Office of Transportation Cooperatives	7,252,000	3,778,000	1,250,000	12,280,000
 Total New Appropriations, Department of Transportation and Communications	 P 2,179,715,000	 P 1,550,902,000	 P 8,268,409,000	 P11,999,026,000