

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P77,853,016,000

New Appropriations, by Program/Project

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		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services		P 941,822,000	P 2,718,792,000	P 27,732,000	P 3,688,346,000
Sub-Total, General Administration and Support		941,822,000	2,718,792,000	27,732,000	3,688,346,000
II. Support to Operations					
a. Elementary Education		17,130,000	8,642,000	4,000,000	29,772,000
b. Secondary Education		14,450,000	12,645,000	1,500,000	28,595,000
c. Non-formal Education		11,204,000	7,228,000	1,000,000	19,432,000
d. Physical Education and School Sports Program		8,678,000	66,776,000	2,000,000	77,454,000
e. Research and Promotion of School Health and Nutrition		5,741,000	3,331,000		9,072,000
f. National Education Test Development		21,335,000	21,934,000	1,000,000	44,269,000
g. Educational Projects Development and Implementation		14,759,000	4,900,000		19,659,000
h. National Science Teaching Instrumentation Center		5,009,000	8,278,000	2,160,000	15,447,000
i. Other Activities Supportive to Operations		76,000,000	90,692,000		166,692,000
Sub-total, Support to Operations		174,306,000	224,426,000	11,660,000	410,392,000
III. Operations					
a. Non-formal Education			38,140,000		38,140,000
b. Research and Promotion of School Health and Nutrition			83,181,000		83,181,000
c. Medical/Dental Health Services			36,150,000		36,150,000
d. Palarong Pambansa Program			93,779,000	2,000,000	95,779,000
e. Regional Operations					
National Capital Region		6,517,118,000	520,524,000		7,037,642,000
Region I		4,739,113,000	215,038,000		4,954,151,000
Cordillera Administrative Region		1,490,569,000	93,821,000		1,584,390,000

Region II	2,749,531,000	112,005,000		2,861,536,000
Region III	6,392,382,000	362,928,000		6,755,310,000
Region IV	9,064,623,000	402,572,000		9,467,195,000
Region V	5,331,521,000	313,250,000		5,644,771,000
Region VI	6,816,101,000	280,990,000		7,097,091,000
Region VII	4,733,860,000	167,463,000		4,901,323,000
Region VIII	3,852,196,000	128,078,000		3,980,274,000
Region IX	3,128,207,000	128,902,000		3,257,109,000
Region X	2,628,241,000	114,102,000		2,742,343,000
Region XI	4,835,156,000	203,317,000	1,500,000	5,039,973,000
Region XII	2,004,845,000	98,270,000		2,103,115,000
CARAGA Region	2,141,036,000	94,643,000		2,235,679,000
Nationwide	1,259,125,000	1,486,882,000	441,787,000	3,187,794,000

Sub-total, e

67,683,624,000	4,722,785,000	443,287,000	72,849,696,000
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Sub-total, Operations

67,683,624,000	4,974,035,000	445,287,000	73,102,946,000
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Total, Programs

68,799,752,000	7,917,253,000	484,679,000	77,201,684,000
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B. PROJECTS

I. Locally-Funded Project(s)

a. DECS Computerization Program		100,000,000	100,000,000
b. Purchase of Computers, Instructional Printed Materials and Electronics Video Hardware as well as the Production and Dissemination of Materials for the Information Campaign for Climate Change in the Fourth District of Isabela	25,000,000	19,500,000	44,500,000
c. Titling of School Sites	2,000,000		2,000,000
d. Construction of School Building, Baluarte Elementary School, Molo, Iloilo		6,000,000	6,000,000
e. Construction of Main Building, Mandaluyong Elementary School, Mandaluyong City		10,000,000	10,000,000
f. Construction of classrooms, Juan C. Angara Memorial High School, Dinalungan, Aurora		3,000,000	3,000,000
g. Construction of School Buildings, Fourth District of Isabela		30,000,000	30,000,000
h. Construction of Mini Auditorium, Kapatagan East Central School, Poblacion, Kapatagan, Lanao del Norte		1,000,000	1,000,000
i. Construction of School Perimeter Fence, Salvador Central School, Salvador, Lanao del Norte		500,000	500,000
j. Construction of Classroom Building, Don P. Catarata Memorial National High School, Barangay Guadalupe, Bogo, Cebu		1,500,000	1,500,000
k. Construction of Two-Storey School Building, Calape Elementary School, Calape, Bohol		4,000,000	4,000,000

l. Construction of Two-Storey School Building, National School of Fisheries, Calape, Bohol			4,000,000	4,000,000
m. Construction of Tuguipa Elementary School Stage, Barangay Tuguipa, Hilongos, Leyte			500,000	500,000
n. Construction of Multi-Purpose Building, Salay National High School, Salay, Misamis Oriental			500,000	500,000
o. Construction of School Building, Dangolaan Elementary School, Sultan Magsaysay, Lanao del Norte			500,000	500,000
p. Construction of 2-storey School Building, Bauan Elementary School, Pangil, Laguna			2,000,000	2,000,000
q. Construction of Classroom Building with a Library, Baguio National High School, Mulanay, Quezon			600,000	600,000
r. Completion of Girl Scout Building, Girl Scout of the Philippines, Surigao City, Surigao del Norte			500,000	500,000
s. Procurement of Musical Instruments, Ramon Magsaysay High School, Sampaloc, City of Manila			200,000	200,000
Sub-Total Locally-Funded Project(s)			27,000,000	184,300,000
II. Foreign-Assisted Projects				
a. Engineering and Science Education Project (IBRD 3435 PH)	10,606,000			10,606,000
Peso Counterpart	10,606,000			10,606,000
b. Philippine-Australia Project in Basic Education PROBE (AusAID Grant)	22,741,000	27,059,000		49,800,000
Peso Counterpart	22,741,000	27,059,000		49,800,000
c. Educational Facilities Improvement Project IV - JICA Grant	3,122,000	7,867,000	16,170,000	27,159,000
Peso Counterpart	3,122,000	7,867,000	16,170,000	27,159,000
d. Third Elementary Education Program (IBRD 4108 PH and OECF PH-P184)	21,924,000	127,564,000	202,979,000	352,467,000
Peso Counterpart	21,924,000	92,563,000	157,181,000	271,668,000
Loan Proceeds		35,001,000	45,798,000	80,799,000
Sub-Total, Foreign-Assisted Projects	58,393,000	162,490,000	219,149,000	440,032,000
Peso Counterpart	58,393,000	127,489,000	173,351,000	359,233,000
Loan Proceeds		35,001,000	45,798,000	80,799,000
Total, Projects	58,393,000	189,490,000	403,449,000	651,332,000
TOTAL NEW APPROPRIATIONS	P68,858,145,000	P 8,106,743,000	P 888,128,000	P77,853,016,000

Special Provisions

1. **Allocation and Identification of Appropriations.** The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment, shall be identified as to the Bureau/Office/Division/District/School of ultimate destination in the work and financial plan.

Maintenance and other operating expenses shall include provisions for in-service teacher training of at least five percent (5%) of regional allotment in accordance with a training program approved by the National Educators Academy of the Philippines, for clothing allowance, purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and other essential supplies and materials of the Department, including the acquisition of tools and other instructional materials for vocational/training for employment through skills development. The acquisition of reference books or materials, encyclopedia, magazines, periodicals, titles for computer, TV and VTR-based learning including multi-media instructional materials and tools will be decided in accordance with the list of approved items, prices and procurement procedures established by the DECS Secretary. The allocation for clothing allowance shall be paid only to elementary and secondary school teachers including school division employees: PROVIDED, That in the procurement of teachers uniform, preference shall be given to teachers cooperatives: PROVIDED, FURTHER, That an allocation of at least Five Million Pesos (P 5,000,000.00) shall be used to support the Culture and Arts Office in the office of the Secretary: PROVIDED, FURTHERMORE, That an allocation of at least Five Million Pesos (P5,000,000.00) shall be used to support the educational technology program in the office of the Secretary: PROVIDED, FINALLY, That an allocation of at least Five Million Pesos (P5,000,000.00) shall be used to implement the Madrasah Program.

2. **Special Hardship Allowance.** The amount herein appropriated shall be used to pay the allowance of teachers exposed to hardship or extreme difficulty in the place of work and to teachers assigned to handle multi-grade classes as determined by the Secretary of the Department of Education, Culture and Sports: PROVIDED, That such allowance shall not exceed 25% of the basic pay.

3. **Support to Pre-School Education.** The amount herein appropriated shall be used to support the Pre-School program of the Department of Education, Culture and Sports which shall be formulated by the Secretary of DECS including service contracting scheme. In the implementation of said program, priority shall be given to schools in the twenty (20) priority provinces and 5th and 6th class municipalities. Of the amount herein appropriated, Five Million Pesos (P5,000,000.00) shall be used for the accreditation and supervision of schools, learning centers, other family-owned institutions and DSMD day care centers offering pre-school education to five year old children.

4. **Provision for Cash Allowance to Teachers.** The provision for cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used shall be paid only to classroom teachers.

5. **Payment of Compensation for Teaching Overload.** The provision for honoraria under the regional operations shall be used for the payment of compensation to teaching personnel whose teaching load exceeds six (6) hours per day of actual classroom teaching.

6. **Allocation for Equivalent Record Form (ERF) and Master Teacher (MT).** The provisions for ERF and MT under the regional operations shall be administered by the Secretary of the Department of Education, Culture and Sports. Any savings therefrom may be reallocated to other regions which may incur deficiency in ERF and MT during the year, subject to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the funds shall be released directly to the DECS Regional Offices.

7. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts including the Autonomous Region in Muslim Mindanao (ARMM), taking into account the enrollment, the actual number of classroom teachers and the number of schools required, among other considerations. In the exigency of the service, teachers may be transferred from one station to another, subject to the provisions of R.A. No. 4670, to address the imbalances resulting from excess/shortages of teachers by reason of decrease or increase in enrollment.

8. **Support for Literacy Program.** Of the amount allocated for Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development, Thirty Million Pesos (P30,000,000) shall be used for adult literacy programs, female functional literacy and other programs for women in development pursuant to the 1995 U.N. Conference on Women which may be implemented through literacy service contracting scheme as determined by the Secretary of Education, Culture and Sports and Five Million Pesos (P5,000,000) for the multi-grade teaching program. Any portion of the appropriations of the Bureau of Secondary Education may be used to support adult literacy programs especially female functional literacy utilizing alternative delivery systems.

9. **Authority to Undertake Purchases.** The Secretary of the Department of Education, Culture and Sports through the DECS regional office is authorized to undertake procurement of basic textbooks and other instructional materials, both print and non-print approved and prescribed by the Instructional Materials Council to ensure better quality of instructional materials. For this purpose, the allocation for approved basic textbooks to implement a systematic textbooks maintenance program on a book-to-pupil ratio to be determined by the Secretary of Education, Culture and Sports, which is included in the budgetary outlay of the the Regional Operations shall be released directly to the regions.

In view of the implementation of R.A. No. 8047, otherwise known as the "Book Publishing Industry Development Act", the entire amount of the DECS appropriation for textbooks and other instructional materials shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB) for FY 1998: PROVIDED, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when and as needed and ordered by the DECS.

10. **Appropriations for Supplies and Materials.** Of the amount appropriated for supplies and materials for regional operations at least Five Million Pesos (P5,000,000.00) per region shall be used to procure print and non-print supplemental and reference instructional materials including multi-media instructional materials and so much thereof as may be necessary shall be used to supply at least two (2) Philippine flags of appropriate size for public display on the school's flag pole and for the acquisition of sports and athletic equipment to be proportionately allocated among schools divisions and districts.

11. Restriction on the Creation of New Positions to be Funded from the Special Education Fund Created under R.A. No. 5447. Unless otherwise authorized in the Local Government Code of 1991, consistent with the provisions of Republic Act No. 6655, no new positions to be funded from the Special Education Fund or the Local School Board Fund shall be created by the Local School Boards and the Local Government Units (LGUs).

12. Appropriation for Newly Established High Schools. No portion of the lump-sum amount provided for newly established high schools, including those in the Autonomous Region in Muslim Mindanao (ARMM) shall be released and used unless in accordance with the guidelines promulgated by the Department of Education, Culture and Sports for the implementation of R.A. 6655.

13. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the Department of Education, Culture and Sports pursuant to LOI No. 1026 shall be constituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said manufacturing and production activities, expenses necessary to cover student loans essential to support continued and sustained school-student projects or enterprises and to support other instructional programs of the school, and to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable on the joint signatures of the authorized representatives of the school.

14. Retirement and Terminal Leave Benefits. The amount herein appropriated for payment of Terminal Leave and Retirement Gratuity Benefits shall also cover the retirement benefits for one grade salary adjustment upon retirement of teachers as provided in the Magna Carta for Public School Teachers.

15. Release of the Palarong Pambansa Program. The amount herein appropriated for the 1998 Palarong Pambansa activities shall be released to the Department of Education, Culture and Sports, subject to the submission of a special budget for the purpose.

16. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines and Regional Education Learning Centers. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, and Regional Education Learning Centers derived from rentals for the use of their buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses and capital outlays which may be withdrawn subject to accounting and auditing rules and regulations without need for further disbursement authorization: PROVIDED, That the fund shall not be used for funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, and Regional Education Learning Centers shall submit to the Department of Budget and Management a quarterly report of its income and expenditures and no withdrawal in the subsequent quarters shall be allowed, except upon certification of the Department of Budget and Management that said report was submitted.

17. Expenses for Research and Development of School Facilities and Materials. The amount herein appropriated for repair and maintenance of school buildings shall include expenses for research and development of materials, methods and new technologies utilized for constructing school buildings, desks and other school facilities to ensure that only materials, methods and new technologies tested for quality are used.

18. Release of Scholarship Fund. The amount appropriated under the Government Assistance to Students and Teachers in Private Education shall be released by the Department of Budget and Management in equal semestral allotments not later than March 15, 1998 and September 15, 1998 to the Department of Education, Culture and Sports.

19. Pay Equalization of Elementary and Secondary School Principals. The Department of Education, Culture and Sports is authorized to use savings from appropriations of the Department to upgrade the salary of elementary school principals to be at par with that of the secondary school principals: PROVIDED, That the initial one-grade salary increase shall be given in Fiscal Year 1998 and another one-grade increase in Fiscal Year 1999: PROVIDED, FURTHER, That the implementation of this section shall be subject to the guidelines to be issued jointly by the Department of Education, Culture and Sports and the Department of Budget and Management. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1518, R.A. 8522)

20. Implementation of R.A. No. 7880. The allocation for desks, textbooks, furniture and equipment including computers used for instructional purposes herein funded shall be apportioned based on the provisions of R.A. No. 7880, the Fair and Equitable Access to Education Act, and its implementing rules and regulations: PROVIDED, That the implementation of the said law shall not apply to furniture and equipment used for administrative purposes: PROVIDED, FURTHER, That the amount herein appropriated for the purchase of desks shall be released to the regional offices and that arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication thereof: PROVIDED, FURTHERMORE, That Ten Percent (10%) of the amount released to regional offices shall be set aside for the purchase of desks, manufactured and fabricated by cooperatives formed by persons with disabilities and non-government organizations assisting them: PROVIDED, FINALLY, That the implementation of this provision shall not apply to the amount appropriated under Item No. III.e.16-NW-h.

21. Implementation of the DECS-Computerization Program. The amount of One Hundred Million Pesos (P100,000,000) shall be used for the purchase of computers to be distributed in secondary schools as well as for the computer training of teachers and for courseware development taking into consideration future networking among schools, access to the Internet and capability for electronic instruction in accordance with the guidelines issued by the Secretary of the Department of Education, Culture and Sports.

22. Direct Release of Maintenance and Other Operating Expenses to Schools Divisions. In accordance with the decentralization of fiscal management to the levels of schools divisions, the amount herein appropriated for the maintenance and other operating expenses under the Third Elementary Education Project, shall be directly released to the schools division concerned: PROVIDED, That upon recommendation of the Secretary of the Department of Education, Culture and Sports, and the concurrence of the Department of Budget and Management, such other appropriations herein authorized that will directly benefit schools divisions, including desks, textbooks, and

repair and maintenance of school buildings, may be released directly to said schools divisions.

23. **Authority to Use Savings.** The Department of Education, Culture and Sports is authorized to use savings from their appropriations to cover reimbursement of actual travelling expenses incurred by elementary school principals, secondary school principals and education supervisors on official duty at rates not exceeding Five Hundred Pesos (P500) per month. The implementation of this section shall be subject to the guidelines to be issued jointly by the Department of Education, Culture and Sports and the Department of Budget and Management. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1518, R.A. 8522)

24. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision				
1. General administrative services	P 129,721,000 P	104,226,000 P	2,000,000 P	235,947,000
b. Operation and Maintenance of Centers				
1. Literacy Coordinating Council		10,505,000		10,505,000
2. Baguio Teachers Camp	9,440,000	1,994,000	815,000	12,249,000
3. National Educators Academy of the Philippines	1,732,000	1,285,000	1,000,000	4,017,000
4. Instructional Materials Council Secretariat	4,590,000	8,472,000		13,062,000
5. To strengthen Teacher Education in the Philippines by establishing Centers for Excellence, creating a Teacher Education Council		5,750,000		5,750,000
Sub-total, b	15,762,000	28,006,000	1,815,000	45,583,000
c. Human Resources Training and Development including an amount of P15 Million for Teacher's Training				
		19,206,000	1,000,000	20,206,000
d. Contributions to Various Activities				
1. Music Promotion Foundation		518,000		518,000
2. Cultural representatives abroad designated pursuant to R.A. No. 3042		382,000		382,000
3. Philippine Historical Association		54,000		54,000
4. Teachers Scholarship and Fellowship Grants		7,292,000		7,292,000
5. National Social Action Center		315,000		315,000
6. Special Programs in Values Education, Peace Education, Human Rights and Women in Development		8,959,000		8,959,000
7. Open University-Distance Education Program		50,000,000		50,000,000
8. International Cooperation for Education		8,647,000		8,647,000
9. Gurong Pahinungod Program		5,000,000		5,000,000
10. Participation in the International Theater Festival, U.S.A.		1,076,000		1,076,000
11. Philippine Centennial Celebration		10,000,000		10,000,000
Sub-total, d		92,243,000		92,243,000

e. Out-of-School Adult Education Program		9,000,000		9,000,000
Sub-total, Central Office	145,483,000	252,681,000	4,815,000	402,979,000
2. Regional Offices				
a. General Management and Supervision				
National Capital Region	23,215,000	15,508,000		38,723,000
Region I	23,738,000	10,241,000	1,000,000	34,979,000
Cordillera Administrative Region	18,318,000	24,799,000		43,117,000
Region II	21,652,000	18,848,000	1,000,000	41,500,000
Region III	20,454,000	19,470,000	4,000,000	43,924,000
Region IV	22,478,000	16,938,000	1,000,000	40,416,000
Region V	23,128,000	38,451,000	3,000,000	64,579,000
Region VI	24,908,000	15,632,000	5,500,000	46,040,000
Region VII	23,543,000	10,314,000		33,857,000
Region VIII	22,323,000	13,772,000	1,992,000	38,087,000
Region IX	22,478,000	27,634,000		50,112,000
Region X	23,567,000	32,787,000	1,425,000	57,779,000
Region XI	22,073,000	7,330,000	2,000,000	31,403,000
Region XII	22,208,000	26,196,000	1,000,000	49,404,000
CARAGA Region	5,019,000	14,263,000	1,000,000	20,282,000
Sub-total, General Management and Supervision	319,102,000	292,183,000	22,917,000	634,202,000
b. Social Security Benefits				
National Capital Region	15,252,000	139,199,000		154,451,000
Region I	50,000,000	367,409,000		417,409,000
Cordillera Administrative Region	8,488,000	34,478,000		42,966,000
Region II	50,000,000	117,831,000		167,831,000
Region III	50,000,000	255,793,000		305,793,000
Region IV	20,844,000	139,508,000		160,352,000
Region V	103,000,000	176,982,000		279,982,000
Region VI	30,000,000	200,317,000		230,317,000
Region VII	38,249,000	44,320,000		82,569,000
Region VIII	20,000,000	46,368,000		66,368,000
Region IX	11,872,000	79,024,000		90,896,000
Region X	33,740,000	223,286,000		257,026,000
Region XI	10,000,000	62,166,000		72,166,000
Region XII	24,000,000	173,286,000		197,286,000
CARAGA Region	11,792,000	113,961,000		125,753,000
Sub-total, Social Security Benefits	477,237,000	2,173,928,000		2,651,165,000
Sub-total, Regional Offices	796,339,000	2,466,111,000	22,917,000	3,285,367,000
Sub-total, General Administration and Support Services	941,822,000	2,718,792,000	27,732,000	3,688,346,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	17,130,000	5,419,000	4,000,000	26,549,000
2. Provision of multi-level kits to depressed, disadvantaged and underserved elementary schools		3,223,000		3,223,000
Sub-total, a	17,130,000	8,642,000	4,000,000	29,772,000

b. Secondary Education

1. Policy formulation, program planning and standards development for secondary education

14,450,000	12,645,000	1,500,000	28,595,000
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c. Non-formal Education

1. Policy formulation, program planning and standards development for non-formal education

11,204,000	7,228,000	1,000,000	19,432,000
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d. Physical Education and School Sports Program

1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program including P1 Million for Arnis Training

8,678,000	18,623,000		27,301,000
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2. Upgrading of the P.E. curriculum, training of P.E. teachers, coaches, trainers, development of instructional materials and for the other programs and activities of the BPES-DECS nationwide

	48,153,000	2,000,000	50,153,000
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Sub-total, d

8,678,000	66,776,000	2,000,000	77,454,000
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e. Research and Promotion of School Health and Nutrition

1. Scientific development and study of an integrated nutrition program for Filipino school children

5,741,000	3,331,000		9,072,000
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f. National Education Test Development

1. Development and conduct of Elementary and Secondary Achievement Test

21,335,000	17,934,000	1,000,000	40,269,000
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2. Operational Expenses for the Balik-Turo sa Sariling Bayan Program

	4,000,000		4,000,000
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Sub-total, f

21,335,000	21,934,000	1,000,000	44,269,000
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g. Educational Projects Development and Implementation

1. Development and implementation of Educational Projects

14,759,000	4,900,000		19,659,000
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h. National Science Teaching Instrumentation Center

1. Operational Requirement of the National Science Teaching Instrumentation Center

5,009,000	8,278,000	2,160,000	15,447,000
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i. Other Activities Supportive to Operations

1. EDP service activities

	25,634,000		25,634,000
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2. DECS Planning and Management Information Service

	6,893,000		6,893,000
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3. Subscription to Magazines for School Use

	2,747,000		2,747,000
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4. Information Dissemination Program

	1,085,000		1,085,000
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5. Development and Promotion of Campus Journalism

	8,432,000		8,432,000
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6. Handling, Freight, Storage Insurance and other Costs Related to International Food Assistance Program

	6,614,000		6,614,000
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7. Implementation of Hardship Pay for Public School Teachers as provided for in the Magna Carta for Public School Teachers	76,000,000			76,000,000
8. Formation of Teacher's Cooperatives		23,412,000		23,412,000
9. Integrated Program Package on Autism		875,000		875,000
10. Grants/Assistance to Students/Youth Convention, Workshops-Seminars on Moral Recovery and People Empowerment		10,000,000		10,000,000
11. Death/Disability Insurance for Teachers in Relation to the Performance of Election Duties		5,000,000		5,000,000
Sub-total, i	76,000,000	90,692,000		166,692,000
Sub-total, Support to Operations	174,306,000	224,426,000	11,660,000	410,392,000
III. Operations				
a. Non-formal Education				
1. Field operations of Non-formal Education Literacy, Basic Livelihood Skills and Values Development		38,140,000		38,140,000
b. Research and Promotion of School Health and Nutrition				
1. Deworming, School Health Guardian and Environmental Sanitation Programs		4,746,000		4,746,000
2. Project "PAGLINGAP" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City		1,633,000		1,633,000
3. Implementation of the Alay Tanim Program		1,497,000		1,497,000
4. Implementation of the Teacher-Child-Parent Program		12,049,000		12,049,000
5. Implementation of National Drug Education Program (R.A. 7624)		6,025,000		6,025,000
6. Milk Feeding Program		57,231,000		57,231,000
Sub-total, b		83,181,000		83,181,000
c. Medical/Dental Health Services				
1. Field operations of the Medical/Dental Health Services and Treatment of Elementary and Secondary Teachers Afflicted with Tuberculosis		36,150,000		36,150,000
d. Palarong Pambansa Program				
1. Conduct of Palarong Pambansa	44,264,000	2,000,000		46,264,000
2. Operational requirements of the conduct of Pre-Regional and Regional Palaro which shall be allocated equitably among districts, divisions and host divisions of regional meet	29,515,000			29,515,000
3. Financial Assistance to Palarong Bicol	20,000,000			20,000,000
Sub-total, d	93,779,000	2,000,000		95,779,000
e. Regional Operations				

1. NATIONAL CAPITAL REGION

1. Pre-school Education			
2. Elementary Education	4,115,446,000	206,045,000	4,321,491,000
3. Secondary Education	2,352,876,000	235,925,000	2,588,801,000
4. Requirements of Teacher I Positions	48,796,000	112,000	48,908,000
5. Purchase of Desks		29,007,000	29,007,000
6. Purchase of Textbooks		49,435,000	49,435,000
Sub-total, National Capital Region	6,517,118,000	520,524,000	7,037,642,000

I. Lump-sum Expenditures

1. Requirements for the following Positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	48,796,000	112,000	48,908,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	38,510,000	88,000	38,598,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	10,286,000	24,000	10,310,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	4,043,000		4,043,000
a. Elementary Education	2,000,000		2,000,000
b. Secondary Education	2,043,000		2,043,000
3. Salary differential to convert teaching positions to Master Teacher positions	25,723,000		25,723,000
a. Elementary Education	7,078,000		7,078,000
b. Secondary Education	18,645,000		18,645,000
4. Repair and Maintenance of School Buildings		34,710,000	34,710,000
a. Elementary Education		34,710,000	34,710,000
b. Secondary Education			
5. Cash Allowance		12,774,000	12,774,000
a. Elementary Education		8,357,000	8,357,000
b. Secondary Education		4,417,000	4,417,000
6. Purchase of Desks		29,007,000	29,007,000
7. Purchase of Textbooks		49,435,000	49,435,000
II. Division Offices	6,438,556,000	394,486,000	6,833,042,000
1. Division of Kalookan	946,594,000	36,198,000	982,792,000
a. Elementary Education	759,387,000	13,399,000	772,786,000
b. Secondary Education	187,207,000	22,799,000	210,006,000

1. Amparo High School	3,826,000	609,000	4,435,000
2. Baesa High School	7,204,000	1,555,000	8,759,000
3. Bagong Barrio High School	6,326,000	711,000	7,037,000
4. Bagong Silang High School	26,202,000	2,848,000	29,050,000
5. Bagumbong High School	8,501,000	928,000	9,429,000
6. Camarin High School (Zamora Annex)	15,785,000	1,998,000	17,783,000
7. Caybiga High School	6,606,000	939,000	7,545,000
8. Deparo High School (Deparo-Llano Annex)	5,779,000	645,000	6,424,000
9. Kalookan High School	63,739,000	5,380,000	69,119,000
10. M. B. Asistio High School	20,066,000	2,937,000	23,003,000
11. M. H. C. High School	2,928,000	580,000	3,508,000
12. Pangarap High School	4,517,000	612,000	5,129,000
13. Tala High School (Tala-San Isidro Annex)	9,472,000	2,251,000	11,723,000
14. Talipapa High School	6,256,000	806,000	7,062,000
2. Division of Manila	2,202,387,000	142,304,000	2,344,691,000
a. Elementary Education	1,303,410,000	63,898,000	1,367,308,000
b. Secondary Education	898,977,000	78,406,000	977,383,000
1. Araullo High School	48,837,000	4,577,000	53,414,000
2. A. Maceda Integrated School	17,951,000	1,153,000	19,104,000
3. Antonio Villegas Vocational High School	130,000	50,000	180,000
4. Carlos P. Garcia High School	19,017,000	866,000	19,883,000
5. C. Arellano High School	42,055,000	5,901,000	47,956,000
6. Claro M. Recto High School	23,118,000	1,095,000	24,213,000
7. EARIST High School	21,973,000	833,000	22,806,000
8. Elpidio Quirino High School	30,320,000	1,666,000	31,986,000
9. Emilio Aguinaldo Integrated High School	8,372,000	706,000	9,078,000
10. E. Abada High School	22,982,000	1,410,000	24,392,000
11. F. G. Calderon Integrated High School	17,932,000	1,182,000	19,114,000
12. G. Perfecto High School	27,845,000	1,085,000	28,930,000
13. Jose Abad Santos High School	40,466,000	3,612,000	44,078,000
14. J. Molasco High School	28,744,000	1,930,000	30,674,000
15. J. Villamor High School	22,524,000	1,391,000	23,915,000
16. Jose P. Laurel High School	27,871,000	5,609,000	33,480,000
17. Lakan Dula High School	30,543,000	3,316,000	33,859,000
18. Manila High School	32,646,000	2,403,000	35,049,000
19. Manila Science High School	18,473,000	1,687,000	20,160,000
20. Manuel L. Quezon High School	35,158,000	3,685,000	38,843,000
21. Manuel A. Roxas High School	42,391,000	3,464,000	45,855,000
22. Mariano Marcos Memorial High School	28,420,000	2,155,000	30,575,000
23. Rajah Soliman High School	29,108,000	2,155,000	31,263,000
24. Ramon Avancena High School	26,839,000	1,528,000	28,367,000
25. Ramon Magsaysay High School	57,408,000	4,047,000	61,455,000
26. Sergio Osmena High School	22,670,000	1,535,000	24,205,000
27. Tondo High School	31,058,000	2,705,000	33,763,000
28. Torres High School	54,066,000	3,780,000	57,846,000
29. T. Alonzo High School	19,026,000	1,218,000	20,244,000
30. T. Paez Integrated High School	20,783,000	1,563,000	22,346,000
31. V. Mapa High School	41,531,000	9,192,000	50,723,000
32. V. Fugoso Memorial High School	8,720,000	907,000	9,627,000
3. Division of Pasay City	938,735,000	23,233,000	961,968,000
a. Elementary Education	836,782,000	10,729,000	847,511,000
b. Secondary Education	101,953,000	12,504,000	114,457,000

1. Pasay East High School	16,560,000	1,854,000	18,414,000
2. Pasay South High School	16,114,000	2,380,000	18,494,000
3. Pasay West High School	28,765,000	2,320,000	31,085,000
4. Pasay City North High School	14,971,000	867,000	15,838,000
5. Philippine School for the Blind	7,136,000	1,491,000	8,627,000
6. Philippine School for the Deaf	18,407,000	3,592,000	21,999,000
4. Division of Quezon City	1,684,751,000	89,252,000	1,774,003,000
a. Elementary Education	1,165,893,000	33,602,000	1,199,495,000
b. Secondary Education	518,858,000	55,650,000	574,508,000
1. A. Roces, Sr. High School	9,628,000	709,000	10,337,000
2. Bagong Silangan High School	11,200,000	1,234,000	12,434,000
3. Balara High School (Cruz na Ligas Annex)	14,291,000	1,152,000	15,443,000
4. Balingasa High School	8,732,000	802,000	9,534,000
5. Camp Crane High School	6,121,000	521,000	6,642,000
6. Camp Gen. Emilio Aguinaldo High School	14,958,000	1,266,000	16,224,000
7. Carlos Albert High School	13,871,000	1,233,000	15,104,000
8. Carlos P. Garcia High School	5,665,000	519,000	6,184,000
9. Culiati High School	20,593,000	1,445,000	22,038,000
10. Don Mariano Marcos High School (Commonwealth Annex)	36,855,000	4,930,000	41,785,000
11. Don Quintin Paredes High School	4,990,000	410,000	5,400,000
12. Doña Josefa Jara Martinez Vocational High School	3,588,000	2,801,000	6,389,000
13. E. Rodriguez, Jr. High School	26,113,000	1,769,000	27,882,000
14. E. Rondon High School (from Project 6 High School)	11,460,000	1,186,000	12,646,000
15. Flora Ylagan High School	9,255,000	707,000	9,962,000
16. GSIS Village High School	17,128,000	1,693,000	18,821,000
17. Juan Sumulong High School	17,173,000	1,727,000	18,900,000
18. Judge Juan Luna High School	17,257,000	1,403,000	18,660,000
19. J.P. Laurel High School	12,011,000	1,115,000	13,126,000
20. Lagro High School (Payatas B Annex)	26,317,000	3,934,000	30,251,000
21. Manuel Roxas High School (Manuel Roxas Annex)	12,024,000	1,107,000	13,131,000
22. New Era High School	11,855,000	723,000	12,578,000
23. Novaliches High School	31,348,000	3,583,000	34,931,000
24. Pasong Tamo High School	5,078,000	991,000	6,069,000
25. Ponciano Bernardo High School	9,428,000	648,000	10,076,000
26. Quezon City High School	19,034,000	2,165,000	21,199,000
27. Quezon City Science High School	12,297,000	1,245,000	13,542,000
28. Quirino High School	29,434,000	3,010,000	32,444,000
29. Ramon Magsaysay High School	37,066,000	5,237,000	42,303,000
30. Sergio Osmeña, Sr. High School	20,153,000	1,541,000	21,694,000
31. Sta. Lucia High School	9,333,000	825,000	10,158,000
32. San Jose High School	5,536,000	476,000	6,012,000
33. NOH School for the Crippled Children	7,852,000	1,607,000	9,459,000
34. Jose Fabella Memorial School	21,214,000	1,936,000	23,150,000
5. Division of Pasig, San Juan and Marikina	169,856,000	22,314,000	192,170,000
a. Elementary Education	8,516,000	9,651,000	18,167,000
b. Secondary Education	161,340,000	12,663,000	174,003,000
1. Rizal High School (B. Capitolyo, Sta. Lucia and Sagad Annexes)	429,000	502,000	931,000
2. Rizal High School	102,153,000	4,156,000	106,309,000
3. San Juan National High School	22,204,000	2,981,000	25,185,000
4. Concepcion High School	429,000	458,000	887,000
5. Marikina High School (Marikina Annex)	24,228,000	3,742,000	27,970,000
6. Parang High School	11,897,000	824,000	12,721,000

6. Division of Valenzuela, Navotas and Malabon	156,660,000	22,802,000	179,482,000
a. Elementary Education	7,280,000	10,206,000	17,486,000
b. Secondary Education	149,400,000	12,596,000	161,996,000
1. Valenzuela National High School (Polo, Malinta, Gen. T. de Leon, Maysan, Caruhatan, Canumay, and Lawang Bato Annexes)	79,416,000	4,399,000	83,815,000
2. Navotas National High School	23,954,000	3,112,000	27,066,000
3. Malabon National High School (Panghulo, Tugatog and Tonsuya Annexes)	34,640,000	3,942,000	38,582,000
4. Tinajeros National High School	11,390,000	1,143,000	12,533,000
7. Division of Makati	105,572,000	10,111,000	115,683,000
a. Elementary Education	6,280,000	3,196,000	9,476,000
b. Secondary Education	99,292,000	6,915,000	106,207,000
1. Fort Bonifacio High School	34,904,000	2,009,000	36,913,000
2. Makati High School	51,666,000	3,141,000	54,807,000
3. Makati West High School	12,058,000	1,177,000	13,235,000
4. Benigno Aquino High School	664,000	588,000	1,252,000
8. Division of Muntinlupa, Taguig and Pateros	119,387,000	18,289,000	137,676,000
a. Elementary Education	8,008,000	5,947,000	13,955,000
b. Secondary Education	111,379,000	12,342,000	123,721,000
1. Muntinlupa National High School, MBP Reservation	37,478,000	3,784,000	41,262,000
2. Pedro Diaz High School	17,985,000	2,374,000	20,359,000
3. Taguig National High School	22,395,000	2,121,000	24,516,000
4. Pateros National High School	24,416,000	2,544,000	26,960,000
5. R. Papa High School	532,000	562,000	1,094,000
6. Signal Village National High School	8,573,000	957,000	9,530,000
9. Division of Parañaque and Las Piñas	88,740,000	15,606,000	104,346,000
a. Elementary Education	5,896,000	7,102,000	12,998,000
b. Secondary Education	82,844,000	8,504,000	91,348,000
1. Parañaque National High School	42,589,000	4,961,000	47,550,000
2. Las Piñas National High School	36,168,000	2,688,000	38,856,000
3. Las Piñas East National High School	4,087,000	855,000	4,942,000
10. Division of Mandaluyong	25,854,000	14,377,000	40,231,000
a. Elementary Education	4,916,000	5,248,000	10,164,000
b. Secondary Education	20,938,000	9,129,000	30,067,000
1. Mandaluyong High School	20,938,000	2,129,000	23,067,000
2. Mandaluyong East High School		4,000,000	4,000,000
3. Mandaluyong Science High School		3,000,000	3,000,000
Total, National Capital Region	6,517,118,000	520,524,000	7,037,642,000

2. REGION I

1. Pre-school Education			
2. Elementary Education	3,452,906,000	106,543,000	3,559,449,000
3. Secondary Education	1,243,612,000	65,236,000	1,308,848,000
4. Requirements of Teacher I Positions	42,595,000	97,000	42,692,000
5. Purchase of Desks		17,612,000	17,612,000
6. Purchase of Textbooks		25,550,000	25,550,000

Sub-total, Region I

4,739,113,000	215,038,000	4,954,151,000
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I. Lump-sum Expenditures

47,286,000	127,503,000	174,789,000
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1. Requirements for the following positions
(Created/Authorized) Subject to Actual
Deployment by Schools/Schools Divisions

42,595,000	97,000	42,692,000
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a. Share from 7,000 Teacher I Positions
Authorized in FY 1997

41,277,000	94,000	41,371,000
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b. Share from 253 Teacher I Positions (balance
of 9,092 items authorized in FY 1996 per
instruction of the President)

1,318,000	3,000	1,321,000
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2. Salary adjustments based on approved Equivalent
Record Forms (ERFs)

3,044,000		3,044,000
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a. Elementary Education

2,044,000		2,044,000
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b. Secondary Education

1,000,000		1,000,000
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3. Salary differential to convert teaching positions to
Master teacher positions

1,647,000		1,647,000
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a. Elementary Education

647,000		647,000
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b. Secondary Education

1,000,000		1,000,000
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4. Repair and Maintenance of School Buildings

75,000,000		75,000,000
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a. Elementary Education

75,000,000		75,000,000
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b. Secondary Education

5. Cash Allowance

9,244,000		9,244,000
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a. Elementary Education

7,010,000		7,010,000
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b. Secondary Education

2,234,000		2,234,000
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6. Purchase of Desks

17,612,000		17,612,000
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7. Purchase of Textbooks

25,550,000		25,550,000
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II. Division Offices

4,691,827,000	87,535,000	4,779,362,000
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1. Division of Ilocos Norte

464,775,000	7,120,000	471,895,000
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a. Elementary Education

370,966,000	2,342,000	373,308,000
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b. Secondary Education

93,809,000	4,778,000	98,587,000
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1. Adams National High School	1,081,000	55,000	1,136,000
2. Bacarra National Comprehensive High School	16,931,000	750,000	17,681,000
3. Bangui National High School	6,759,000	400,000	7,159,000
4. Batac National High School and Baay Bungon National High School	5,560,000	275,000	5,835,000
5. Caestebanan National High School	1,498,000	80,000	1,578,000
6. Carasi National High School	1,546,000	55,000	1,601,000
7. Caribquib National High School	1,448,000	77,000	1,525,000
8. Catagtaguen National High School	1,491,000	101,000	1,592,000
9. Currimaos National High School	2,524,000	125,000	2,649,000
10. Darat National High School	2,412,000	105,000	2,517,000
11. Davila National High School	1,453,000	115,000	1,568,000
12. Dingras National High School & Lt. Edgar Foz Memorial National High School	6,166,000	370,000	6,536,000
13. Don Salustiano Aquino National High School	2,336,000	90,000	2,426,000
14. Dumalneg National High School	985,000	55,000	1,040,000
15. San Nicolas National High School	10,756,000	533,000	11,289,000
16. Luzong National High School	1,448,000	90,000	1,538,000
17. Magrebecan National High School	1,447,000	85,000	1,532,000
18. Nueva Era National High School	2,161,000	120,000	2,281,000
19. Pagsanahan National High School	1,338,000	62,000	1,400,000
20. Paoay National High School and Paoay Lake National High School	1,889,000	140,000	2,029,000
21. Pasaleng National High School	1,198,000	68,000	1,266,000
22. Sarrat National High School	12,886,000	596,000	13,482,000
23. Solsona National High School	6,669,000	330,000	6,999,000
24. Vintar National High School	1,827,000	101,000	1,928,000
2. Division of Ilocos Sur	674,318,000	10,192,000	684,510,000
a. Elementary Education	538,659,000	3,312,000	541,971,000
b. Secondary Education	135,659,000	6,880,000	142,539,000
1. Ag-agrao National High School	1,100,000	83,000	1,183,000
2. Alilem Daya National High School	1,603,000	100,000	1,703,000
3. Amarao National High School	1,021,000	65,000	1,086,000
4. Bacsil National High School	6,773,000	340,000	7,113,000
5. Balbalayang National High School	992,000	66,000	1,058,000
6. Banayoyo National High School	1,610,000	90,000	1,700,000
7. Basug National High School	1,619,000	95,000	1,714,000
8. Belen National High School	283,000	55,000	338,000
9. Burgos National High School	1,479,000	90,000	1,569,000
10. Cabittaogan National High School	1,898,000	100,000	1,998,000
11. Cабugao National High School (Turrod NHS)	815,000	80,000	895,000
12. Candon National High School	12,346,000	740,000	13,086,000
13. Del Pilar National High School	283,000	55,000	338,000
14. Dili National High School	2,738,000	150,000	2,888,000
15. Dinaratan National High School	1,237,000	66,000	1,303,000
16. Ilocos Sur National High School	33,365,000	1,350,000	34,715,000
17. Imelda National High School	1,210,000	66,000	1,276,000
18. Lidlidda National High School	1,675,000	77,000	1,752,000
19. Lussoc National High School	3,419,000	140,000	3,559,000
20. Magbukel National High School	1,768,000	120,000	1,888,000
21. Maglaoan National High School including Maglaoan National High School Annex in Magsingal	4,678,000	230,000	4,908,000
22. Magsuputan National High School	1,259,000	75,000	1,334,000
23. Nagtablaan National High School	1,928,000	115,000	2,043,000
24. Narvacan National High School	15,298,000	740,000	16,038,000
25. Pagangpang National High School	2,167,000	90,000	2,257,000

26. Palali National High School	987,000	66,000	1,053,000
27. Pantay Tamurong National High School	1,069,000	66,000	1,135,000
28. Puro National High School	1,001,000	66,000	1,067,000
29. Quirino National High School	1,346,000	70,000	1,416,000
30. Rancho National High School	891,000	66,000	957,000
31. Sabuanan National High School	2,274,000	115,000	2,389,000
32. San Esteban National High School	1,745,000	92,000	1,837,000
33. San Pedro National High School	1,139,000	66,000	1,205,000
34. Sinait National High School	14,796,000	620,000	15,416,000
35. Solot-solot National High School	2,016,000	100,000	2,116,000
36. Sta. Cruz National High School	416,000	66,000	482,000
37. Sto. Tomas National High School	2,496,000	140,000	2,636,000
38. Tamurong National High School	2,205,000	103,000	2,308,000
39. Tiagan Matibuey National High School	714,000	66,000	780,000
3. Division of La Union	661,516,000	13,106,000	674,622,000
a. Elementary Education	487,533,000	3,642,000	491,175,000
b. Secondary Education	173,983,000	9,464,000	183,447,000
1. Acao National High School	1,167,000	66,000	1,233,000
2. Amlang-Magtagaan National High School	1,309,000	80,000	1,389,000
3. Anduyan National High School	1,040,000	66,000	1,106,000
4. Aringay National High School	6,845,000	445,000	7,290,000
5. Baccuit National High School	1,351,000	92,000	1,443,000
6. Bacnotan National High School	15,511,000	680,000	16,191,000
7. Bail National High School	1,251,000	80,000	1,331,000
8. Balaoan National High School	5,167,000	296,000	5,463,000
9. Balbalayang National High School	2,171,000	106,000	2,277,000
10. Ballay National High School	1,171,000	82,000	1,253,000
11. Bangbangolan National High School	925,000	66,000	991,000
12. Bawanta National High School	1,264,000	72,000	1,336,000
13. Bungol National High School	913,000	66,000	979,000
14. Burgos National High School	2,207,000	120,000	2,327,000
15. Butubut National High School	1,348,000	75,000	1,423,000
16. Cambaly National High School	1,053,000	66,000	1,119,000
17. Corrooy National High School	1,045,000	66,000	1,111,000
18. Cuenca National High School	1,043,000	66,000	1,109,000
19. Damortis National High School	3,617,000	250,000	3,867,000
20. Don E. De Guzman National High School	6,958,000	485,000	7,443,000
21. Doña Francisca VDO Memorial National High School	11,532,000	510,000	12,042,000
22. Duplas National High School	1,022,000	66,000	1,088,000
23. Gusing National High School	2,410,000	140,000	2,550,000
24. La Union National High School	33,099,000	1,630,000	34,729,000
25. Leones National High School	1,208,000	85,000	1,293,000
26. Lloren National High School	1,075,000	75,000	1,150,000
27. Luna National High School	13,097,000	550,000	13,647,000
28. Magungunay National High School	1,953,000	118,000	2,071,000
29. Macasoas National High School	1,022,000	90,000	1,112,000
30. Maguilian National High School	5,757,000	265,000	6,022,000
31. Old Sudipen National High School	1,560,000	66,000	1,626,000
32. Oanari National High School	815,000	80,000	895,000
33. Pao National High School	893,000	66,000	959,000
34. Parasapas National High School	904,000	70,000	974,000
35. Paringao National High School	1,312,000	100,000	1,412,000
36. President Elpidio Quirino National High School	6,382,000	331,000	6,713,000
37. Poblacion Norte National High School	1,923,000	130,000	2,053,000
38. Pugo Central National High School	2,374,000	135,000	2,509,000
39. San Francisco National High School	1,082,000	66,000	1,148,000

40. San Gabriel Vocational High School	961,000	55,000	1,016,000
41. San Gregorio National High School	1,388,000	90,000	1,478,000
42. San Jose National High School	1,500,000	110,000	1,610,000
43. San Luis National High School	789,000	66,000	855,000
44. San Manuel National High School	1,776,000	130,000	1,906,000
45. Santol National High School	1,298,000	66,000	1,364,000
46. Saytan National High School	1,348,000	80,000	1,428,000
47. Sinapangan National High School	1,967,000	90,000	2,057,000
48. Sta. Teresa National High School	1,469,000	90,000	1,559,000
49. Sto. Rosario National High School	2,216,000	150,000	2,366,000
50. Suyo National High School	1,255,000	86,000	1,341,000
51. Tagudtod National High School	1,455,000	72,000	1,527,000
52. Tanglag National High School	1,327,000	75,000	1,402,000
53. Tubao National High School	4,894,000	229,000	5,123,000
54. Wenceslao National High School	854,000	77,000	931,000
55. DMMSU High School	2,710,000	100,000	2,810,000
4. Division of Pangasinan	2,476,589,000	50,338,000	2,526,927,000
a. Elementary Education	1,726,067,000	12,830,000	1,738,897,000
b. Secondary Education	750,522,000	37,508,000	788,030,000
1. Agno National High School	7,424,000	420,000	7,844,000
2. Alaminos National High School	14,300,000	650,000	14,950,000
3. Alibeng National High School	1,041,000	65,000	1,106,000
4. Alos National High School	2,626,000	140,000	2,766,000
5. Amagbagan National High School	960,000	70,000	1,030,000
6. Amamperez National High School	2,514,000	130,000	2,644,000
7. Anda National High School	4,475,000	200,000	4,675,000
8. Angela Valdez Ramos National High School	4,534,000	150,000	4,684,000
9. Anonang National High School	1,964,000	110,000	2,074,000
10. Anonas National High School	1,518,000	95,000	1,613,000
11. Ariston Bantog National High School	2,729,000	130,000	2,859,000
12. Arnedo National High School	2,459,000	120,000	2,579,000
13. Artacho National High School	3,643,000	180,000	3,823,000
14. Asan Sur National High School	2,677,000	120,000	2,797,000
15. Bactad Proper National High School	2,572,000	95,000	2,667,000
16. Badipa National High School	1,847,000	95,000	1,942,000
17. Baguinay National High School	1,607,000	80,000	1,687,000
18. Bakitiw National High School	1,854,000	90,000	1,944,000
19. Balangay National High School	1,336,000	75,000	1,411,000
20. Balingasay National High School	2,328,000	130,000	2,458,000
21. Baloling National High School	1,441,000	70,000	1,511,000
22. Baluyot National High School	1,022,000	70,000	1,092,000
23. Banaoang National High School	2,704,000	140,000	2,844,000
24. Bangan Oda National High School	2,402,000	120,000	2,522,000
25. Banog Sur National High School	1,031,000	65,000	1,096,000
26. Baracbac National High School	1,215,000	65,000	1,280,000
27. Barangobong National High School	1,317,000	70,000	1,387,000
28. Basista National High School	6,854,000	350,000	7,204,000
29. Batasan National High School	1,514,000	70,000	1,584,000
30. Bautista National High School	1,346,000	55,000	1,401,000
31. Bayambang National High School (Bayambang)	30,820,000	1,500,000	32,320,000
32. Bayambang National High School (Infanta)	1,108,000	70,000	1,178,000
33. Bayoyong National High School	1,050,000	65,000	1,115,000
34. Beleng National High School	958,000	65,000	1,023,000
35. Benigno V. Aldana National Memorial High School	15,618,000	700,000	16,318,000
36. Bersamin National High School	2,062,000	95,000	2,157,000
37. Binabalian National High School	2,603,000	140,000	2,743,000

38. Binalonan National High School	15,945,000	700,000	16,645,000
39. Binday National High School	1,795,000	90,000	1,885,000
40. Binneckeg National High School	1,281,000	70,000	1,351,000
41. Bobonan National High School	2,365,000	105,000	2,470,000
42. Bocboc East National High School	1,441,000	90,000	1,531,000
43. Bogtong National High School	1,336,000	80,000	1,416,000
44. Botao National High School	1,183,000	80,000	1,263,000
45. Bued National High School	4,860,000	280,000	5,140,000
46. Buenlag National High School	955,000	65,000	1,020,000
47. Buer-Bayaoas National High School	3,062,000	180,000	3,242,000
48. Bugayong National High School	1,236,000	80,000	1,316,000
49. Bulaoen East National High School	1,337,000	70,000	1,407,000
50. Burgos National High School	6,421,000	320,000	6,741,000
51. San Quintin National High School (Cabalac MHS)	6,567,000	400,000	6,967,000
52. Cabalitian National High School	1,013,000	65,000	1,078,000
53. Cabangetan National High School	948,000	65,000	1,013,000
54. Cabanbanan National High School	2,146,000	110,000	2,256,000
55. Cabaroan National High School	3,045,000	110,000	3,155,000
56. Cabayaoasan National High School	1,485,000	90,000	1,575,000
57. Cabilaoan National High School	2,201,000	90,000	2,291,000
58. Cabuloan National High School	1,607,000	75,000	1,682,000
59. Cabungan National High School	1,025,000	65,000	1,090,000
60. Cacabugaoan National High School	439,000	65,000	504,000
61. Calasiao Comprehensive National High School	25,336,000	1,200,000	26,536,000
62. Calbeg National High School	1,414,000	90,000	1,504,000
63. Caloscaoayan National High School	2,674,000	140,000	2,814,000
64. Camabu National High School	1,563,000	70,000	1,633,000
65. Camaley National High School	1,890,000	130,000	2,020,000
66. Camantilis National High School	1,707,000	90,000	1,797,000
67. Canan National High School	1,712,000	95,000	1,807,000
68. Capulaan National High School	1,462,000	70,000	1,532,000
69. Carot National High School	1,145,000	75,000	1,220,000
70. Carusucan Sur National High School	1,051,000	70,000	1,121,000
71. Carusucan Norte National High School	1,693,000	75,000	1,768,000
72. Casabula National High School	1,452,000	75,000	1,527,000
73. Catablaan National High School	1,466,000	75,000	1,541,000
74. Cato National High School	2,027,000	135,000	2,162,000
75. Cayambanan National High School	1,518,000	80,000	1,598,000
76. Cayucay National High School	681,000	65,000	746,000
77. Cipriano Primicias Memorial National High School	7,008,000	325,000	7,333,000
78. Dacap Norte National High School	3,030,000	160,000	3,190,000
79. Dalumpinas National High School	1,737,000	65,000	1,802,000
80. Daniel Maramba National High School	14,060,000	650,000	14,710,000
81. David National High School	1,291,000	90,000	1,381,000
82. Don Benito National High School	1,468,000	80,000	1,548,000
83. Don Pedro National High School	1,890,000	100,000	1,990,000
84. Doyong Malabago National High School	970,000	90,000	1,060,000
85. Dulag National High School	3,326,000	170,000	3,496,000
86. Dumpay National High School	3,632,000	210,000	3,842,000
87. Eguia National High School	3,933,000	300,000	4,233,000
88. Estanza National High School	3,878,000	200,000	4,078,000
89. Flores National High School	1,714,000	90,000	1,804,000
90. Galarin National High School	2,467,000	120,000	2,587,000
91. Garreta National High School	1,189,000	80,000	1,269,000
92. Guiling Coliling National High School	2,549,000	120,000	2,669,000
93. Hermosa National High School	1,319,000	90,000	1,409,000
94. Ilog Malino National High School	698,000	65,000	763,000
95. Inerangan National High School	2,459,000	130,000	2,589,000
96. Inmalog National High School	1,925,000	90,000	2,015,000
97. J. C. Macaranas National High School	1,113,000	100,000	1,213,000

98. Labrador National High School	3,535,000	230,000	3,765,000
99. La Paz National High School	3,694,000	180,000	3,874,000
100. Labayug National High School	1,695,000	70,000	1,765,000
101. Labit National High School	1,579,000	90,000	1,669,000
102. Lagasit National High School	1,057,000	70,000	1,127,000
103. Lanampin National High School	1,664,000	100,000	1,764,000
104. Laoac National High School	4,788,000	210,000	4,998,000
105. Lasip National High School	2,570,000	140,000	2,710,000
106. Lipit National High School	1,369,000	65,000	1,434,000
107. Lobong National High School	2,697,000	140,000	2,837,000
108. Lokeb Norte National High School	1,019,000	70,000	1,089,000
109. Lokeb Sur National High School	2,040,000	100,000	2,140,000
110. Luciente II National High School	1,116,000	70,000	1,186,000
111. Luna National High School	2,066,000	90,000	2,156,000
112. Lunec National High School	1,071,000	70,000	1,141,000
113. Mabilao National High School	1,664,000	100,000	1,764,000
114. Macaleeng National High School	982,000	70,000	1,052,000
115. Magalong National High School	1,771,000	150,000	1,921,000
116. Malasiqui National High School	10,224,000	450,000	10,674,000
117. Malimpin National High School	1,110,000	80,000	1,190,000
118. Manaoag National High School	20,161,000	930,000	21,091,000
119. Mangaldan National High School	31,452,000	1,500,000	32,952,000
120. Mangatarem National High School	20,629,000	900,000	21,529,000
121. Mapandan National High School	4,055,000	250,000	4,305,000
122. Maseil-seil National High School	1,020,000	70,000	1,090,000
123. Mataas Na Paaralang Juan C. Laya	12,712,000	530,000	13,242,000
124. Matic-Matic National High School	1,281,000	80,000	1,361,000
125. Mendoza National High School	1,046,000	70,000	1,116,000
126. Minien National High School	1,038,000	80,000	1,118,000
127. Maguilayan National High School	579,000	65,000	644,000
128. Nalsian Tombling National High School	1,309,000	80,000	1,389,000
129. Nancalobasaan National High School	1,523,000	100,000	1,623,000
130. Nancapian National High School	1,034,000	65,000	1,099,000
131. Nancayasan National High School	1,951,000	90,000	2,041,000
132. Mantangalan National High School	1,461,000	80,000	1,541,000
133. Olea National High School	2,311,000	115,000	2,426,000
134. Olo National High School	1,171,000	80,000	1,251,000
135. Palapar National High School	283,000	65,000	348,000
136. Palguyod National High School	1,225,000	70,000	1,295,000
137. Palina East National High School	3,397,000	150,000	3,547,000
138. Palina West National High School	1,066,000	65,000	1,131,000
139. Panganiban National High School	2,137,000	118,000	2,255,000
140. Pangasinan National High School	32,097,000	1,420,000	33,517,000
141. Parayao National High School	4,132,000	200,000	4,332,000
142. Pasibi National High School	3,519,000	210,000	3,729,000
143. Payas National High School	1,446,000	95,000	1,541,000
144. Piax National High School	2,266,000	90,000	2,356,000
145. Pilar National High School	3,288,000	150,000	3,438,000
146. Pindangan National High School, Alcala	3,983,000	125,000	4,108,000
147. Pindangan National High School, Sison	2,615,000	80,000	2,695,000
148. Pinilapil National High School	1,574,000	90,000	1,664,000
149. Pogonsili National High School	1,037,000	65,000	1,102,000
150. Pogoruac National High School	1,669,000	105,000	1,774,000
151. Polo National High School, Alaminos	1,201,000	70,000	1,271,000
152. Polong National High School, Bugallon	4,621,000	240,000	4,861,000
153. Prado National High School	1,222,000	70,000	1,292,000
154. Primicias National High School	1,275,000	80,000	1,355,000
155. Quetegan National High School	1,456,000	90,000	1,546,000
156. Quinaoayanan National High School	1,054,000	80,000	1,134,000
157. Rajal Angayan National High School	1,476,000	90,000	1,566,000

158. Ranao National High School	1,273,000	80,000	1,353,000
159. Ranom Iloco National High School	1,615,000	80,000	1,695,000
160. Real National High School	1,554,000	105,000	1,659,000
161. Robert Estrella National High School	2,631,000	115,000	2,746,000
162. Rosales National High School	22,110,000	980,000	23,090,000
163. Rosario National High School	1,244,000	80,000	1,324,000
164. Salomague National High School	2,152,000	140,000	2,292,000
165. Salud-San Eugenio National High School	1,049,000	65,000	1,114,000
166. Sampaloc National High School	1,338,000	90,000	1,428,000
167. San Aurelio National High School	2,239,000	90,000	2,329,000
168. San Fabian National High School	13,890,000	550,000	14,440,000
169. San Felipe National High School	1,821,000	90,000	1,911,000
170. San Isidro National High School	1,516,000	70,000	1,586,000
171. San Jacinto National High School	8,990,000	350,000	9,340,000
172. San Jose National High School, Anda	1,714,000	105,000	1,819,000
173. San Jose National High School, Bani	3,044,000	190,000	3,234,000
174. San Jose National High School, Urdaneta	1,497,000	70,000	1,567,000
175. San Juan National High School	1,028,000	65,000	1,093,000
176. San Julian National High School	1,042,000	65,000	1,107,000
177. San Leon National High School	1,770,000	70,000	1,840,000
178. San Luis National High School	1,389,000	75,000	1,464,000
179. San Macario National High School	1,026,000	65,000	1,091,000
180. San Miguel National High School, Bani	1,321,000	70,000	1,391,000
181. San Miguel National High School, Matividad	1,046,000	75,000	1,121,000
182. San Nicolas National High School	4,593,000	220,000	4,813,000
183. San Pedro Apartado National High School	1,862,000	125,000	1,987,000
184. San Pedro Ili National High School	1,599,000	90,000	1,689,000
185. San Rafael National High School	992,000	65,000	1,057,000
186. San Vicente National High School	1,959,000	95,000	2,054,000
187. Sanlibo National High School	1,023,000	70,000	1,093,000
188. Sta. Maria National High School, Binalonan	2,751,000	105,000	2,856,000
189. Sta. Maria National High School, San Nicolas	1,511,000	80,000	1,591,000
190. Sto. Domingo National High School	1,310,000	70,000	1,380,000
191. Sto. Tomas National High School, San Nicolas	1,943,000	80,000	2,023,000
192. Sto. Tomas National High School, Sto. Tomas	4,147,000	220,000	4,367,000
193. Sual National High School	7,235,000	350,000	7,585,000
194. Sumabnit National High School	1,333,000	65,000	1,398,000
195. Tagudin National High School	1,168,000	90,000	1,258,000
196. Talospatang National High School	2,842,000	160,000	3,002,000
197. Tambobong National High School	1,391,000	80,000	1,471,000
198. Tanolong National High School	1,580,000	105,000	1,685,000
199. Tayug National High School	17,896,000	690,000	18,586,000
200. Telbang National High School	2,402,000	125,000	2,527,000
201. Tiep National High School	1,210,000	70,000	1,280,000
202. Tobor National High School	1,827,000	90,000	1,917,000
203. Toboy National High School	3,309,000	125,000	3,434,000
204. Tococ National High School	1,883,000	95,000	1,978,000
205. Tombod National High School	313,000	110,000	423,000
206. Tondol National High School	1,347,000	85,000	1,432,000
207. Torres National High School	1,866,000	105,000	1,971,000
208. Tuliao National High School	1,499,000	90,000	1,589,000
209. Umanday National High School	4,245,000	250,000	4,495,000
210. Umingan Central National High School	6,749,000	320,000	7,069,000
211. Unzad National High School	1,576,000	100,000	1,676,000
212. Urdaneta National High School	24,484,000	1,020,000	25,504,000
213. Don Ramon Costales Memorial National High School (formerly Villasis National High School)	14,744,000	730,000	15,474,000
214. Villegas National High School	1,494,000	90,000	1,584,000
215. Zaragoza National High School	2,044,000	100,000	2,144,000

5. Division of Dagupan City	149,677,000	2,779,000	152,456,000
a. Elementary Education	111,834,000	820,000	112,654,000
b. Secondary Education	37,843,000	1,959,000	39,802,000
1. Dagupan City National High School	37,452,000	1,850,000	39,302,000
2. Judge Jose de Venecia National High School	391,000	109,000	500,000
6. Division of Laoag City	96,608,000	1,482,000	98,090,000
a. Elementary Education	73,686,000	524,000	74,210,000
b. Secondary Education	22,922,000	958,000	23,880,000
1. Ilocos Norte National High School	20,849,000	853,000	21,702,000
2. Gabu National High School	2,073,000	105,000	2,178,000
7. Division of San Carlos City	168,344,000	2,518,000	170,862,000
a. Elementary Education	141,470,000	1,063,000	142,533,000
b. Secondary Education	26,874,000	1,455,000	28,329,000
1. Abanon National High School	4,391,000	210,000	4,601,000
2. Bacnar National High School	1,201,000	70,000	1,271,000
3. Bolingit National High School	2,050,000	110,000	2,160,000
4. Cobol National High School	1,286,000	75,000	1,361,000
5. Coliling National High School	2,018,000	125,000	2,143,000
6. Doyong Malabago National High School	1,468,000	75,000	1,543,000
7. Libas National High School	1,416,000	75,000	1,491,000
8. Lilimasan National High School	1,213,000	75,000	1,288,000
9. Mabalbalino National High School	1,151,000	75,000	1,226,000
10. Malacanang National High School	1,108,000	75,000	1,183,000
11. Pangalangan National High School	2,006,000	115,000	2,121,000
12. Salinap National High School	1,067,000	65,000	1,132,000
13. Tamayo National High School	1,288,000	75,000	1,363,000
14. Tandoc National High School	2,946,000	125,000	3,071,000
15. Turac National High School	2,265,000	110,000	2,375,000
TOTAL, REGION I	4,739,113,000	215,038,000	4,954,151,000
3. CORDILLERA ADMINISTRATIVE REGION			
1. Pre-school Education	7,976,000		7,976,000
2. Elementary Education	1,137,774,000	53,149,000	1,190,923,000
3. Secondary Education	310,795,000	16,002,000	326,797,000
4. Requirement of Teacher I Positions	34,024,000	78,000	34,102,000
5. Purchase of Desks		6,216,000	6,216,000
6. Purchase of Textbooks		18,376,000	18,376,000
Sub-total, Cordillera Administrative Region	1,490,569,000	93,821,000	1,584,390,000
I. Lump-sum Expenditures	37,274,000	68,233,000	105,507,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	34,024,000	78,000	34,102,000

a. Share from 7,000 Teacher I Positions Authorized in FY 1997	34,024,000	78,000	34,102,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,000,000		2,000,000
a. Elementary Education	1,000,000		1,000,000
b. Secondary Education	1,000,000		1,000,000
3. Salary differential to convert teaching positions to Master Teacher positions	1,250,000		1,250,000
a. Elementary Education	500,000		500,000
b. Secondary Education	750,000		750,000
4. Repair and Maintenance of Schoolbuildings	41,102,000		41,102,000
a. Elementary Education	41,102,000		41,102,000
b. Secondary Education			
5. Cash Allowance	2,461,000		2,461,000
a. Elementary Education	1,987,000		1,987,000
b. Secondary Education	474,000		474,000
6. Purchase of Desks	6,216,000		6,216,000
7. Purchase of Textbooks	18,376,000		18,376,000
II. Division Offices	1,453,295,000	25,588,000	1,478,883,000
1. Division of Abra	263,410,000	4,383,000	267,793,000
a. Pre-School Education	1,463,000		1,463,000
b. Elementary Education	208,760,000	1,408,000	210,168,000
c. Secondary Education	53,187,000	2,975,000	56,162,000
1. Abra High School	6,277,000	399,000	6,676,000
2. Abbas National High School	867,000	64,000	931,000
3. Baay National High School	1,193,000	75,000	1,268,000
4. Bolbolo National High School	864,000	62,000	926,000
5. Boliney National High School	1,104,000	67,000	1,171,000
6. Capitan National High School	1,174,000	75,000	1,249,000
7. Cayapa National High School	1,378,000	65,000	1,443,000
8. Cristina M. Gonzales Memorial High School	8,027,000	207,000	8,234,000
9. Dalit National High School	1,170,000	78,000	1,248,000
10. Dilong National High School	980,000	70,000	1,050,000
11. Dugong National High School	1,424,000	81,000	1,505,000
12. Gaddani National High School	2,077,000	190,000	2,267,000
13. Lul-luno National High School	1,045,000	61,000	1,106,000
14. Luzong National High School	1,213,000	65,000	1,278,000
15. Langiden National High School	134,000	62,000	196,000
16. Northern Abra National High School	8,086,000	218,000	8,304,000
17. Pangtod National High School	1,131,000	81,000	1,212,000
18. Pulot National High School	1,132,000	100,000	1,232,000
19. Quidaoen National High School	1,008,000	70,000	1,078,000
20. San Isidro National High School	1,152,000	84,000	1,236,000
21. San Jose Catacdegan National High School	2,551,000	179,000	2,730,000

22. San Quintin National High School	1,326,000	81,000	1,407,000
23. Supo National High School	985,000	65,000	1,050,000
24. Suyo National High School	2,370,000	166,000	2,536,000
25. Tagadtod National High School	1,875,000	100,000	1,975,000
26. Tiempo National High School	1,111,000	64,000	1,175,000
27. Tineg National High School	1,129,000	68,000	1,197,000
28. Western Abra National High School	404,000	78,000	482,000
2. Division of Apayao	87,779,000	2,435,000	90,214,000
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a. Pre-School Education			
b. Elementary Education	73,566,000	1,522,000	75,088,000
c. Secondary Education	14,213,000	913,000	15,126,000
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1. Bacda National High School	1,409,000	75,000	1,484,000
2. Barocboc National High School	1,551,000	105,000	1,656,000
3. Calanasan National High School	1,346,000	86,000	1,432,000
4. Conner National High School	2,916,000	130,000	3,046,000
5. Flora National High School	1,679,000	100,000	1,779,000
6. Kabugao Agro-Industrial High School	808,000	81,000	889,000
7. Luna National High School	1,484,000	85,000	1,569,000
8. Pio Dalin School of Arts and Trades	269,000	62,000	331,000
9. Pudtol National High School	1,078,000	81,000	1,159,000
10. Sipa-Imelda National High School	1,673,000	108,000	1,781,000
3. Division of Benguet	336,933,000	4,583,000	341,516,000
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a. Pre-School Education	1,594,000		1,594,000
b. Elementary Education	274,218,000	1,508,000	275,726,000
c. Secondary Education	61,121,000	3,075,000	64,196,000
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1. Alejo M. Pacalso Memorial National High School	3,074,000	257,000	3,331,000
2. Ampusongan National High School	1,774,000	102,000	1,876,000
3. Atok National High School	5,357,000	169,000	5,526,000
4. Bakun National High School	995,000	70,000	1,065,000
5. Benguet National High School	5,174,000	354,000	5,528,000
6. Binga National High School	1,151,000	66,000	1,217,000
7. Bokod National High School	951,000	70,000	1,021,000
8. Buguias National High School	827,000	81,000	908,000
9. Evelio Javier National High School	1,436,000	100,000	1,536,000
10. Fianza Memorial National High School	2,156,000	105,000	2,261,000
11. Guinaoang National High School	943,000	75,000	1,018,000
12. Kamora National High School	4,693,000	182,000	4,875,000
13. Kapangan National High School	845,000	72,000	917,000
14. Kibungan National High School	3,606,000	103,000	3,709,000
15. Lepanto National High School	8,693,000	339,000	9,032,000
16. Madaymen National High School	673,000	66,000	739,000
17. Mankayan National High School	7,490,000	329,000	7,819,000
18. Regional Science High School	269,000	68,000	337,000
19. Sablan National High School	2,183,000	100,000	2,283,000
20. Sinipsip National High School	1,486,000	85,000	1,571,000
21. Tuba National High School, Mangalisan	5,439,000	198,000	5,637,000
22. Tuba National High School, Twin Peaks	1,906,000	84,000	1,990,000

4. Division of Ifugao	194,217,000	2,680,000	196,897,000
a. Pre-School Education	1,330,000		1,330,000
b. Elementary Education	161,553,000	1,339,000	162,892,000
c. Secondary Education	31,334,000	1,341,000	32,675,000
1. Ayangan National High School	1,173,000	66,000	1,239,000
2. Banaue National High School	3,754,000	121,000	3,875,000
3. Eastern Potia National High School	2,277,000	137,000	2,414,000
4. Gohang National High School	1,092,000	90,000	1,182,000
5. Haliap National High School	1,994,000	100,000	2,094,000
6. Hapid National High School	1,581,000	80,000	1,661,000
7. Hingyon National High School	3,528,000	116,000	3,644,000
8. Lawig National High School	4,090,000	187,000	4,277,000
9. Mayoyao National High School	3,152,000	111,000	3,263,000
10. Manjllangan National High School	3,092,000	100,000	3,192,000
11. Potia National High School	1,287,000	72,000	1,359,000
12. Sta. Maria National High School	4,314,000	161,000	4,475,000
5. Division of Kalinga	199,846,000	3,253,000	203,099,000
a. Pre-School Education	1,728,000		1,728,000
b. Elementary Education	161,231,000	1,546,000	162,777,000
c. Secondary Education	36,887,000	1,707,000	38,594,000
1. Agbannawag National High School	1,680,000	198,000	1,878,000
2. Calaccad High School	390,000	50,000	440,000
3. Dona Eufonia M. Puzon Memorial National High School	10,843,000	283,000	11,126,000
4. Limos National High School	1,583,000	78,000	1,661,000
5. Rizal National High School	3,431,000	169,000	3,600,000
6. Sumadel National High School	1,897,000	114,000	2,011,000
7. Tabuk National High School	13,534,000	635,000	14,169,000
8. Tanudan National High School	1,691,000	75,000	1,766,000
9. Tuga National High School	1,838,000	105,000	1,943,000
6. Division of Mt. Province	187,691,000	3,608,000	191,299,000
a. Pre-School Education	1,861,000		1,861,000
b. Elementary Education	141,860,000	1,328,000	143,188,000
c. Secondary Education	43,970,000	2,280,000	46,250,000
1. Bagnen National High School	1,353,000	81,000	1,434,000
2. Bangaan National High School	2,019,000	100,000	2,119,000
3. Barlig National High School	1,978,000	113,000	2,091,000
4. Butigue National High School	1,208,000	85,000	1,293,000
5. Cagubatan National High School	1,533,000	100,000	1,633,000
6. Guinzadan National High School	3,221,000	173,000	3,394,000
7. Lubon National High School	1,418,000	83,000	1,501,000
8. Mabaay National High School	2,034,000	127,000	2,161,000
9. Masla National High School	1,547,000	109,000	1,656,000
10. Mt. Province National General Comprehensive High School	14,391,000	541,000	14,932,000
11. Mt. Data National High School	1,469,000	105,000	1,574,000
12. Otucan-Bila National High School	1,999,000	101,000	2,100,000
13. Paracelis National High School	2,952,000	153,000	3,105,000

14. Pingad National High School	2,448,000	139,000	2,587,000
15. Sabangan National High School	1,347,000	75,000	1,422,000
16. Sadanga National High School	1,706,000	105,000	1,811,000
17. Suyo National High School	1,347,000	90,000	1,437,000
7. Division of Baguio City	183,419,000	4,646,000	188,065,000
a. Elementary Education	115,086,000	1,409,000	116,495,000
b. Secondary Education	68,333,000	3,237,000	71,570,000
1. Baguio City National High School	40,851,000	1,958,000	42,809,000
2. Pines City National High School	27,482,000	1,279,000	28,761,000
TOTAL, CORDILLERA ADMINISTRATIVE REGION	1,490,569,000	93,821,000	1,584,390,000
4. REGION II			
1. Pre-school Education	1,052,000		1,052,000
2. Elementary Education	2,187,659,000	55,308,000	2,242,967,000
3. Secondary Education	515,455,000	29,083,000	544,538,000
4. Requirement of Teacher I Positions	45,365,000	104,000	45,469,000
5. Purchase of Desks		11,396,000	11,396,000
6. Purchase of Textbooks		16,114,000	16,114,000
Sub-total, Region II	2,749,531,000	112,005,000	2,861,536,000
I. Lump-sum Expenditures	49,614,000	66,558,000	116,172,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	45,365,000	104,000	45,469,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	45,365,000	104,000	45,469,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,664,000		2,664,000
a. Elementary Education	1,531,000		1,531,000
b. Secondary Education	1,133,000		1,133,000
3. Salary differential to convert teaching positions to Master Teacher positions	1,585,000		1,585,000
a. Elementary Education	373,000		373,000
b. Secondary Education	1,212,000		1,212,000
4. Repair and Maintenance of School Buildings		32,763,000	32,763,000
a. Elementary Education		32,763,000	32,763,000
b. Secondary Education			
5. Cash Allowance		6,181,000	6,181,000
a. Elementary Education		4,438,000	4,438,000
b. Secondary Education		1,743,000	1,743,000

6. Purchase of Desks		11,396,000	11,396,000
7. Purchase of Textbooks		16,114,000	16,114,000
II. Division Offices	2,699,917,000	45,447,000	2,745,364,000
1. Division of Batanes	45,596,000	1,861,000	47,457,000
a. Pre-School Education	1,052,000		1,052,000
b. Elementary Education	31,973,000	558,000	32,531,000
c. Secondary Education	12,571,000	1,303,000	13,874,000
1. Batanes National High School	10,583,000	953,000	11,536,000
2. Mahatao National High School	1,988,000	350,000	2,338,000
2. Division of Cagayan	959,059,000	14,631,000	973,690,000
a. Elementary Education	781,541,000	6,432,000	787,973,000
b. Secondary Education	177,518,000	8,199,000	185,717,000
1. Afusing National High School	2,969,000	141,000	3,110,000
2. Allig National High School	1,604,000	55,000	1,659,000
3. Andarayan National High School	4,439,000	206,000	4,645,000
4. Baggao National High School	5,604,000	293,000	5,897,000
5. Ballesteros National High School	3,782,000	131,000	3,913,000
6. Baua National High School	3,716,000	167,000	3,883,000
7. Bidduang National High School	2,715,000	118,000	2,833,000
8. Cabatacan National High School	2,624,000	123,000	2,747,000
9. Cagayan National High School	44,350,000	1,995,000	46,345,000
10. Calaogan Dackel National High School	5,094,000	250,000	5,344,000
11. Calayan High School	1,949,000	80,000	2,029,000
12. Callao Norte National High School	1,005,000	85,000	1,090,000
13. Camalaniugan National High School	9,053,000	498,000	9,551,000
14. Camasi National High School	5,676,000	275,000	5,951,000
15. Cordova National High School	5,950,000	256,000	6,206,000
16. Don Mariano Marcos National High School	4,484,000	212,000	4,696,000
17. Felipe Tuzon Agricultural High School	876,000	113,000	989,000
18. Gadu National High School	3,765,000	156,000	3,921,000
19. Gosi National High School	3,018,000	136,000	3,154,000
20. Iguig National High School	6,763,000	337,000	7,100,000
21. Illuru National High School	1,801,000	82,000	1,883,000
22. Ipil National High School	1,773,000	72,000	1,845,000
23. Lal-lo National High School	9,828,000	514,000	10,342,000
24. Lemu National High School	4,605,000	186,000	4,791,000
25. Libertad National High School	3,740,000	200,000	3,940,000
26. Magalalag National High School	4,314,000	220,000	4,534,000
27. Matucay National High School	2,634,000	108,000	2,742,000
28. Mauanan National High School	2,158,000	77,000	2,235,000
29. Mannarian National High School	4,748,000	227,000	4,975,000
30. Pattao National High School	4,987,000	183,000	5,170,000
31. Rebecca National High School	2,658,000	129,000	2,787,000
32. Sta. Ana Fishery National High School	3,874,000	146,000	4,020,000
33. Sta. Praxedes National High School	1,990,000	70,000	2,060,000
34. Sta. Teresita National High School	4,893,000	194,000	5,087,000
35. Sto. Nino National High School	4,079,000	164,000	4,243,000

3. Division of Isabela	1,175,967,000	19,966,000	1,195,933,000
a. Elementary Education	956,628,000	7,522,000	964,150,000
b. Secondary Education	219,339,000	12,444,000	231,783,000
1. Addalam Region National High School	737,000	69,000	806,000
2. Angadanan National High School	2,299,000	119,000	2,418,000
3. Benito Soliven National High School	4,913,000	253,000	5,166,000
4. Cabulay National High School	2,342,000	113,000	2,455,000
5. Cadorloria National High School	1,916,000	89,000	2,005,000
6. Cagasat National High School	3,961,000	163,000	4,124,000
7. Caliguian National High School	3,570,000	209,000	3,779,000
8. Callang National High School	5,325,000	297,000	5,622,000
9. Dabubu National High School	2,598,000	90,000	2,688,000
10. Delfin Albano High School	6,504,000	1,685,000	8,189,000
11. Diadi Region National High School	1,500,000	71,000	1,571,000
12. Dibuluan National High School	4,459,000	177,000	4,636,000
13. Dinapigue National High School	875,000	163,000	1,038,000
14. Divisoria National High School	4,376,000	217,000	4,593,000
15. Don Mariano Marcos National High School	6,952,000	329,000	7,281,000
16. Doña Aurora National High School	9,853,000	566,000	10,419,000
17. Doña Josefa National High School	2,233,000	95,000	2,328,000
18. Doña Magdalena Gaffud National High School	1,856,000	98,000	1,954,000
19. Dorganda National High School	1,250,000	108,000	1,358,000
20. Gappal National High School	1,616,000	72,000	1,688,000
21. Highway Region National High School	1,634,000	70,000	1,704,000
22. Ilagan West National High School	1,962,000	109,000	2,071,000
23. Imelda Marcos National High School	1,033,000	100,000	1,133,000
24. Isabela National High School	37,082,000	1,574,000	38,656,000
25. Luna National High School	4,326,000	237,000	4,563,000
26. Mabini National High School	2,314,000	108,000	2,422,000
27. Maconacon National High School	1,906,000	90,000	1,996,000
28. Mallig High School	2,101,000	83,000	2,184,000
29. Muñoz National High School	3,863,000	238,000	4,101,000
30. Maguillian National High School	3,915,000	185,000	4,100,000
31. Palanan National High School	1,645,000	124,000	1,769,000
32. Palayan National High School	1,976,000	71,000	2,047,000
33. Pangal Sur National High School	1,517,000	74,000	1,591,000
34. Quezon National High School	1,861,000	86,000	1,947,000
35. Quirino National High School	4,509,000	278,000	4,787,000
36. Ramon National High School	6,773,000	340,000	7,113,000
37. Rizal National High School, Alicia, Isabela	3,310,000	121,000	3,431,000
38. Rizal National High School, Santiago, Isabela	6,482,000	298,000	6,780,000
39. Roxas National High School	9,155,000	634,000	9,789,000
40. Salinungan National High School	4,103,000	251,000	4,354,000
41. San Agustin National High School	3,455,000	227,000	3,682,000
42. San Antonio Agricultural High School	2,375,000	159,000	2,534,000
43. San Antonio National High School	3,731,000	211,000	3,942,000
44. San Isidro National High School	5,983,000	248,000	6,231,000
45. San Mariano National High School	6,922,000	335,000	7,257,000
46. Santa Maria National High School	5,314,000	275,000	5,589,000
47. Sgt. Prospero Bello National High School	1,601,000	107,000	1,708,000
48. Sto. Tomas National High School	9,094,000	453,000	9,547,000
49. Tumauni National High School	4,732,000	73,000	4,805,000
50. Ugad National High School	3,050,000	186,000	3,236,000
51. Villa Concepcion National High School	2,480,000	116,000	2,596,000

4. Division of Nueva Vizcaya	361,478,000	6,184,000	367,662,000
a. Elementary Education	290,076,000	2,344,000	292,420,000
b. Secondary Education	71,402,000	3,840,000	75,242,000
1. Alfonso Castañeda National High School	4,284,000	140,000	4,424,000
2. Ambaguio National High School	873,000	129,000	1,002,000
3. Aritao National High School	2,169,000	202,000	2,371,000
4. Bintawan National High School	6,213,000	247,000	6,460,000
5. Bugkalot National High School	1,178,000	109,000	1,287,000
6. Diadi National High School	5,558,000	248,000	5,806,000
7. Dupax del Sur National High School	1,559,000	285,000	1,844,000
8. Kayapa National High School	1,005,000	106,000	1,111,000
9. Lamo National High School	6,282,000	229,000	6,511,000
10. Mansiakan National High School	3,831,000	128,000	3,959,000
11. Nueva Vizcaya General Comprehensive High School	21,760,000	998,000	22,758,000
12. Quezon National High School	6,796,000	232,000	7,028,000
13. Salinas National High School	1,689,000	376,000	2,065,000
14. Solano National High School	4,083,000	237,000	4,320,000
15. Uddiawan National High School	4,122,000	174,000	4,296,000
5. Division of Quirino	157,817,000	2,805,000	160,622,000
a. Elementary Education	125,537,000	1,251,000	126,788,000
b. Secondary Education	32,280,000	1,554,000	33,834,000
1. Aglipay National High School	4,137,000	370,000	4,507,000
2. Diffun National High School	4,342,000	93,000	4,435,000
3. Pinaripad National High School	5,598,000	276,000	5,874,000
4. Quirino General High School	12,285,000	382,000	12,667,000
5. Saguday National High School	5,918,000	433,000	6,351,000
TOTAL, REGION II	2,749,531,000	112,005,000	2,861,536,000
5. REGION III			
1. Pre-school Education			
2. Elementary Education	4,870,577,000	168,713,000	5,039,290,000
3. Secondary Education	1,421,712,000	102,116,000	1,523,828,000
4. Requirement of Teacher I Positions	100,093,000	228,000	100,321,000
5. Purchase of Desks		30,043,000	30,043,000
6. Purchase of Textbooks		61,828,000	61,828,000
Sub-total, Region III	6,392,382,000	362,928,000	6,755,310,000
I. Lump-sum Expenditures	108,897,000	171,906,000	280,803,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	100,093,000	228,000	100,321,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	100,093,000	228,000	100,321,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	5,380,000		5,380,000

a. Elementary Education	2,400,000		2,400,000
b. Secondary Education	2,980,000		2,980,000
3. Salary differential to convert teaching positions to Master Teacher positions	3,424,000		3,424,000
a. Elementary Education	1,900,000		1,900,000
b. Secondary Education	1,524,000		1,524,000
4. Repair and Maintenance of School Buildings	66,807,000		66,807,000
a. Elementary Education	66,807,000		66,807,000
b. Secondary Education			
5. Cash Allowance	13,000,000		13,000,000
a. Elementary Education	9,800,000		9,800,000
b. Secondary Education	3,200,000		3,200,000
6. Purchase of Desks	30,043,000		30,043,000
7. Purchase of Textbooks	61,828,000		61,828,000
II. Division Offices	6,283,485,000	191,022,000	6,474,507,000
1. Division of Bataan	455,912,000	14,377,000	470,289,000
a. Elementary Education	338,855,000	6,116,000	344,971,000
b. Secondary Education	117,057,000	8,261,000	125,318,000
1. Bagac National High School, Parang	2,650,000	239,000	2,889,000
2. Bagac National High School, Poblacion	5,310,000	438,000	5,748,000
3. Balsik National High School	4,430,000	309,000	4,739,000
4. Bataan National High School	26,549,000	1,468,000	28,017,000
5. B. Camacho National High School	9,772,000	751,000	10,523,000
6. Dinalupihan National High School	4,387,000	361,000	4,748,000
7. Hermosa National High School	7,608,000	431,000	8,039,000
8. Linao National High School (formerly Limay NHS Annex)	4,432,000	274,000	4,706,000
9. Limay National High School	11,338,000	675,000	12,013,000
10. Luakan National High School	7,325,000	536,000	7,861,000
11. Mariveles National High School, Cabcaban	7,877,000	580,000	8,457,000
12. Mariveles National High School, Poblacion	6,777,000	549,000	7,326,000
13. Morong National High School	5,735,000	508,000	6,243,000
14. Orani High School (resettlement school)	548,000	81,000	629,000
15. Pablo Roman National High School	7,230,000	640,000	7,870,000
16. Pagalanggang High School	1,347,000	198,000	1,545,000
17. Samal National High School	3,742,000	223,000	3,965,000
2. Division of Bulacan	1,199,185,000	34,907,000	1,234,092,000
a. Elementary Education	943,611,000	19,151,000	962,762,000
b. Secondary Education	255,574,000	15,756,000	271,330,000
1. Alexis G. Santos National High School	3,599,000	256,000	3,855,000
2. Balagtas Agricultural High School	548,000	194,000	742,000
3. Binagbag National High School	3,011,000	223,000	3,234,000
4. Binagbag National High School Annex (DRT)	681,000	97,000	778,000
5. Bintog National High School	4,496,000	313,000	4,809,000

6. Bunsuran National High School	3,489,000	204,000	3,693,000
7. Bunsuran National High School Annex (Masagana HS)	698,000	86,000	784,000
8. Calawitan National High School	1,880,000	149,000	2,029,000
9. Calawitan National High School Annex (Akle HS)	699,000	72,000	771,000
10. Cambaog National High School	1,491,000	133,000	1,624,000
11. Dampol 1st National High School	3,247,000	167,000	3,414,000
12. Dampol 2nd National High School	5,692,000	300,000	5,992,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	1,299,000	88,000	1,387,000
14. Dampol 2nd National High School Annex (Sta. Peregrina)	1,081,000	84,000	1,165,000
15. Felizardo C. Lipana Memorial High School (Sta. Rita HS)	4,957,000	320,000	5,277,000
16. Iba National High School	7,433,000	211,000	7,644,000
17. Iba National High School (Hagonoy HS)	3,644,000	99,000	3,743,000
18. Kapitangan National High School	2,983,000	224,000	3,207,000
19. Kapitangan National High School Annex (San Roque)	1,951,000	91,000	2,042,000
20. Lolomboy National High School	8,951,000	480,000	9,431,000
21. Maguinao Cruz Ma Daan National High School	8,488,000	629,000	9,117,000
22. Marcelo H. Del Pilar National High School	42,995,000	2,276,000	45,271,000
23. Mariano Ponce National High School	23,340,000	1,385,000	24,725,000
24. Meycauayan National High School	4,465,000	379,000	4,844,000
25. Minuyan National High School	2,385,000	176,000	2,561,000
26. National Power Corporation National High School	972,000	135,000	1,107,000
27. Norzagaray National High School	5,545,000	317,000	5,862,000
28. Obando National High School	1,479,000	142,000	1,621,000
29. Parada National High School	5,510,000	419,000	5,929,000
30. Paradise Farm National High School	5,830,000	403,000	6,233,000
31. Prenza National High School	6,264,000	564,000	6,828,000
32. Pulong Buhangin National High School	4,882,000	313,000	5,195,000
33. San Jose Del Monte National High School	1,895,000	137,000	2,032,000
34. San Marcos National High School	5,620,000	181,000	5,801,000
35. San Marcos National High School Annex (Caniogan HS)	1,628,000	92,000	1,720,000
36. San Miguel National High School	29,470,000	1,565,000	31,035,000
37. Sapang Palay National High School	26,620,000	1,468,000	28,088,000
38. Sibul National High School	2,939,000	274,000	3,213,000
39. Siling Bata National High School	1,695,000	182,000	1,877,000
40. Sta. Cruz National High School (old)	863,000	134,000	997,000
41. Taliptip National High School	6,231,000	393,000	6,624,000
42. Yiaong National High School	1,729,000	172,000	1,901,000
43. Tibagan National High School	2,899,000	229,000	3,128,000
3. Division of Nueva Ecija	1,323,853,000	47,170,000	1,371,023,000
a. Elementary Education (incl. resettlement schools)	979,177,000	20,588,000	999,765,000
b. Secondary Education	344,676,000	26,582,000	371,258,000
1. Agbanawag National High School	2,543,000	162,000	2,705,000
2. Aliaga National High School	6,651,000	529,000	7,180,000
3. Andres Bonifacio National High School	1,429,000	111,000	1,540,000
4. Bago National High School	1,913,000	132,000	2,045,000
5. Balitang National High School	2,328,000	126,000	2,454,000
6. Barangay Militar National High School	1,316,000	201,000	1,517,000
7. Bibiclat National High School	2,745,000	188,000	2,933,000
8. Bicos National High School	2,652,000	182,000	2,834,000
9. Bongabon National High School	15,630,000	1,141,000	16,771,000
10. Cabiao National High School	18,633,000	1,510,000	20,143,000
11. Cabucbucan National High School	2,862,000	174,000	3,036,000
12. Calaba National High School	2,341,000	127,000	2,468,000
13. Canaan East National High School	2,455,000	136,000	2,591,000
14. Carmen National High School	2,924,000	237,000	3,161,000
15. Carranglan National High School	4,265,000	331,000	4,596,000

16. Constancio Padilla National High School	19,165,000	1,625,000	20,790,000
17. Doña Juana Chico National High School	5,410,000	420,000	5,830,000
18. Dr. Ramon De Santos National High School	5,038,000	419,000	5,457,000
19. Eduardo Joson Memorial High School	815,000	55,000	870,000
20. General Luna National High School	1,808,000	117,000	1,925,000
21. General Tinio National High School	14,512,000	914,000	15,426,000
22. Guimba National High School	4,040,000	82,000	4,122,000
23. Jorge M. Padilla Extension National High School	979,000	193,000	1,172,000
24. Jorge M. Padilla National High School	2,216,000	159,000	2,375,000
25. Juan R. Limag Memorial National High School	22,604,000	1,775,000	24,379,000
26. Julia Ortiz Ruiz National High School	7,243,000	511,000	7,754,000
27. Magpapalayok National High School	2,483,000	166,000	2,649,000
28. Malacanang National High School	1,632,000	148,000	1,780,000
29. Maligaya National High School (incl. resettlement school)	4,349,000	652,000	5,001,000
30. Mallorca National High School	2,605,000	173,000	2,778,000
31. Mambangan National High School	2,219,000	450,000	2,669,000
32. Mataas Na Kahoy National High School	1,623,000	125,000	1,748,000
33. Munoz National High School	19,213,000	1,619,000	20,832,000
34. Nagpandayan National High School	1,365,000	91,000	1,456,000
35. Nueva Ecija National High School	26,046,000	1,684,000	27,730,000
36. Osmena - Roxas National High School	1,690,000	158,000	1,848,000
37. Paitan Sur National High School	1,744,000	146,000	1,890,000
38. Palayan City National High School (including resettlement school)	4,799,000	455,000	5,254,000
39. Pambuan National High School	2,266,000	108,000	2,374,000
40. Pantabangan High School	681,000	81,000	762,000
41. Penaranda National High School	9,866,000	1,046,000	10,912,000
42. Porais National High School	2,604,000	154,000	2,758,000
43. Pulo National High School	2,126,000	167,000	2,293,000
44. Putlod - San Jose National High School	4,292,000	342,000	4,634,000
45. Recuerdo National High School	2,175,000	138,000	2,313,000
46. Rio - Chico National High School	2,601,000	162,000	2,763,000
47. Rizal National High School	5,531,000	501,000	6,032,000
48. Salagusog National High School	1,633,000	111,000	1,744,000
49. San Anton National High School	5,159,000	574,000	5,733,000
50. San Cristobal National High School	2,991,000	250,000	3,241,000
51. San Francisco National High School	4,732,000	369,000	5,101,000
52. San Isidro National High School	1,578,000	117,000	1,695,000
53. San Nicolas National High School	3,449,000	284,000	3,733,000
54. San Ricardo National High School	5,873,000	444,000	6,317,000
55. San Roque National High School	4,163,000	343,000	4,506,000
56. Sibul National High School	1,129,000	105,000	1,234,000
57. Sta. Barbara National High School	1,695,000	149,000	1,844,000
58. Sta. Maria National High School	1,711,000	119,000	1,830,000
59. Sta. Rita National High School	2,066,000	118,000	2,184,000
60. Sto. Rosario National High School, Sta. Rosa	2,020,000	166,000	2,186,000
61. Sto. Rosario National High School, Sto. Domingo	1,983,000	138,000	2,121,000
62. Sto. Tomas National High School	3,347,000	231,000	3,578,000
63. Talabutab Norte National High School	2,591,000	168,000	2,759,000
64. Talavera National High School	24,873,000	1,512,000	26,385,000
65. Tondod National High School	2,398,000	160,000	2,558,000
66. Triala National High School	1,884,000	201,000	2,085,000
67. Vaca Valley National High School	3,198,000	228,000	3,426,000
68. Zaragoza National High School	9,776,000	672,000	10,448,000
4. Division of Pampanga	1,321,574,000	37,689,000	1,359,263,000
a. Elementary Education (incl. resettlement schools)	1,042,751,000	19,487,000	1,062,238,000

b. Secondary Education	278,823,000	18,202,000	297,025,000
1. Anao National High School	10,915,000	238,000	11,153,000
2. Bahay Pare National High School	5,805,000	320,000	6,125,000
3. Balitucan National High School	6,880,000	366,000	7,246,000
4. Balucuc National High School	3,703,000	154,000	3,857,000
5. Baruya National High School	2,395,000	116,000	2,511,000
6. Basa Air Base National High School	4,754,000	297,000	5,051,000
7. Becuran National High School	4,923,000	165,000	5,088,000
8. Becuran National High School Annex (San Basilio HS)	860,000	84,000	944,000
9. Betis National High School	5,565,000	363,000	5,928,000
10. Bulaon High School (resettlement school)	2,161,000	520,000	2,681,000
11. Caduang Tete National High School	3,894,000	230,000	4,124,000
12. Camba National High School	4,057,000	243,000	4,300,000
13. Cansinala National High School	3,523,000	228,000	3,751,000
14. Dela Paz Libutad National High School	3,099,000	151,000	3,250,000
15. Del Carmen National High School	2,043,000	143,000	2,186,000
16. Dolores National High School (Magalang NHS Extension)	9,791,000	205,000	9,996,000
17. Guillermo D. Mendoza National High School	3,693,000	227,000	3,920,000
18. Gutad National High School	3,535,000	222,000	3,757,000
19. Malino National High School	3,159,000	179,000	3,338,000
20. Malusac National High School	1,497,000	118,000	1,615,000
21. Mangga-Cacutud National High School	7,277,000	499,000	7,776,000
22. Mapaniqui National High School	1,474,000	123,000	1,597,000
23. Mauaque High School (resettlement school)	4,172,000	1,035,000	5,207,000
24. Mexico High School	416,000	102,000	518,000
25. Matividad National High School	4,609,000	276,000	4,885,000
26. Pagyuruan National High School	1,379,000	134,000	1,513,000
27. Pampanga Nat'l. High School (formerly Jose Abad Santos NHS)	54,567,000	2,780,000	57,347,000
28. Pandacaque High School (resettlement school)	6,066,000	1,500,000	7,566,000
29. Pasig National High School	4,584,000	275,000	4,859,000
30. Porac Model Community High School (resettlement school)	2,161,000	520,000	2,681,000
31. Potrero National High School	4,163,000	140,000	4,303,000
32. Pulong Santol National High School	7,983,000	418,000	8,401,000
33. Remedios National High School	3,070,000	247,000	3,317,000
34. Salapungan National High School	2,838,000	186,000	3,024,000
35. San Esteban National High School	2,137,000	121,000	2,258,000
36. San Isidro National High School, Bacolor	2,806,000	183,000	2,989,000
37. San Isidro National High School, San Luis	3,340,000	117,000	3,457,000
38. San Isidro National High School, Sta. Ana	4,302,000	281,000	4,583,000
39. San Jose National High School	2,950,000	125,000	3,075,000
40. San Juan National High School, Mexico	2,679,000	152,000	2,831,000
41. San Juan - San Luis National High School	2,813,000	196,000	3,009,000
42. San Juan - San Luis National High School Annex (San Carlos)	1,951,000	83,000	2,034,000
43. San Matias National High School	4,579,000	331,000	4,910,000
44. San Pablo 2nd National High School	4,861,000	319,000	5,180,000
45. San Pedro National High School	3,416,000	138,000	3,554,000
46. San Roque Dau National High School	3,693,000	232,000	3,925,000
47. San Vicente National High School	2,927,000	200,000	3,127,000
48. San Vicente - San Francisco National High School	4,391,000	316,000	4,707,000
49. Sapang Biabas High School (resettlement school)	1,610,000	399,000	2,009,000
50. Sindalan National High School	4,150,000	165,000	4,315,000
51. Sta. Lucia National High School, Masantol	4,869,000	283,000	5,152,000
52. Sta. Maria National High School, Macabebe	3,392,000	191,000	3,583,000
53. Sta. Maria National High School, Minalin	3,752,000	220,000	3,972,000
54. Sto. Rosario National High School	5,144,000	335,000	5,479,000
55. Sto. Tomas National High School, Sasman	4,303,000	289,000	4,592,000
56. Sto. Tomas National High School, Sto. Tomas	3,092,000	155,000	3,247,000
57. Tagulod National High School	1,486,000	109,000	1,595,000
58. Talang National High School	4,098,000	200,000	4,298,000
59. Telacsan National High School	2,382,000	142,000	2,524,000
60. Tinajero National High School	2,689,000	116,000	2,805,000

5. Division of Tarlac	1,004,970,000	28,777,000	1,033,747,000
a. Elementary Education (incl. resettlement schools)	774,972,000	12,973,000	787,945,000
b. Secondary Education	229,998,000	15,804,000	245,802,000
1. Alvindia-Aguso National High School	4,222,000	282,000	4,504,000
2. Amucan National High School	2,779,000	193,000	2,972,000
3. Anao National High School	2,634,000	173,000	2,807,000
4. Benigno S. Aquino National High School	21,487,000	1,550,000	23,037,000
5. Aringin National High School	2,053,000	134,000	2,187,000
6. Balaoang National High School	2,024,000	133,000	2,157,000
7. Balutu National High School	2,340,000	121,000	2,461,000
8. Bamban National High School	2,764,000	148,000	2,912,000
9. Bilad High School (resettlement school)	548,000	131,000	679,000
10. Buenavista National High School	3,185,000	211,000	3,396,000
11. Buenlag National High School	1,956,000	121,000	2,077,000
12. Caanamongan National High School	1,129,000	97,000	1,226,000
13. Caluluan National High School	4,177,000	131,000	4,308,000
14. Calamitan High School (resettlement school)	548,000	264,000	812,000
15. Cardona National High School	1,351,000	91,000	1,442,000
16. Central Azucarera De Tarlac National High School	4,944,000	319,000	5,263,000
17. Comillas National High School	2,050,000	142,000	2,192,000
18. Dapdap High School (resettlement school)	3,374,000	846,000	4,220,000
19. Dueg High School (resettlement school)	548,000	132,000	680,000
20. Estipona National High School	3,349,000	178,000	3,527,000
21. Gerona Western National High School	2,794,000	113,000	2,907,000
22. Guevarra National High School	5,862,000	397,000	6,259,000
23. Lawy National High School	1,862,000	141,000	2,003,000
24. Mababanaba National High School	2,255,000	170,000	2,425,000
25. Maliwalo National High School	7,789,000	567,000	8,356,000
26. Marawi National High School	3,869,000	217,000	4,086,000
27. Maungib National High School	1,521,000	96,000	1,617,000
28. Mambalan National High School	1,004,000	75,000	1,079,000
29. O'Donnel National High School	4,411,000	212,000	4,623,000
30. O'Donnel High School (resettlement school)	2,561,000	639,000	3,200,000
31. Padapada National High School	3,643,000	233,000	3,876,000
32. Pilapila National High School	1,121,000	97,000	1,218,000
33. Pitombayog National High School	2,757,000	163,000	2,920,000
34. Quezon National High School	1,559,000	170,000	1,729,000
35. Ramos National High School	4,204,000	259,000	4,463,000
36. Sacata National High School	1,699,000	92,000	1,791,000
37. San Bartolome National High School	1,692,000	118,000	1,810,000
38. San Felipe National High School	3,142,000	223,000	3,365,000
39. San Jose National High School	1,042,000	90,000	1,132,000
40. San Julian - Sta. Maria National High School	2,044,000	127,000	2,171,000
41. San Manuel National High School	5,655,000	381,000	6,036,000
42. San Pedro National High School	3,669,000	296,000	3,965,000
43. San Roque National High School	9,332,000	665,000	9,997,000
44. Sapang National High School	2,183,000	144,000	2,327,000
45. Sta. Ines National High School	1,937,000	86,000	2,023,000
46. Sta. Lucia National High School	2,326,000	156,000	2,482,000
47. Sto. Domingo National High School	12,074,000	632,000	12,706,000
48. Tagumbao National High School	3,126,000	198,000	3,324,000
49. Tarlac National High School	48,378,000	2,457,000	50,835,000
50. Vargas National High School	1,705,000	91,000	1,796,000
51. Victoria National High School	13,411,000	912,000	14,323,000
52. Villa Aglipay National High School	1,909,000	190,000	2,099,000

6. Division of Zambales	426,613,000	12,749,000	439,362,000
a. Elementary Education (incl. resettlement schools)	356,212,000	6,038,000	362,250,000
b. Secondary Education	70,401,000	6,711,000	77,112,000
1. Acoje National High School	2,323,000	95,000	2,418,000
2. Baquilan High School (resettlement school)	814,000	200,000	1,014,000
3. Bani National High School	3,718,000	353,000	4,071,000
4. Beneg National High School	852,000	91,000	943,000
5. Cabangan National High School	2,053,000	236,000	2,289,000
6. Cawag High School (resettlement school)	548,000	138,000	686,000
7. Guisguis National High School	2,391,000	283,000	2,674,000
8. La Paz National High School	2,185,000	234,000	2,419,000
9. Lawis National High School	1,913,000	244,000	2,157,000
10. Loob Bunga Resettlement High School (resettlement school)	1,081,000	234,000	1,315,000
11. Maloma National High School	4,121,000	353,000	4,474,000
12. Mena Memorial National High School (formerly Bolitoc NHS)	741,000	113,000	854,000
13. Namatacan National High School	847,000	93,000	940,000
14. Panan National High School	5,145,000	126,000	5,271,000
15. Salaza National High School	1,635,000	154,000	1,789,000
16. San Agustin National High School	3,458,000	372,000	3,830,000
17. San Miguel National High School	1,786,000	182,000	1,968,000
18. Sta. Cruz National High School	1,610,000	150,000	1,760,000
19. Sta. Fe Extension National High School	4,148,000	504,000	4,652,000
20. Sta. Fe National High School	972,000	76,000	1,048,000
21. San Marcelino High School	416,000	56,000	472,000
22. Subic National High School	7,909,000	826,000	8,735,000
23. Zambales National High School	19,735,000	1,598,000	21,333,000
7. Division of Angeles City	205,228,000	6,457,000	211,685,000
a. Elementary Education (incl. resettlement schools)	174,235,000	3,522,000	177,757,000
b. Secondary Education	30,993,000	2,935,000	33,928,000
1. Angeles City National High School	22,141,000	1,503,000	23,644,000
2. Epza High School (resettlement school)	4,172,000	1,050,000	5,222,000
3. Sapang Bato National High School	4,680,000	382,000	5,062,000
8. Division of Cabanatuan City	151,741,000	3,732,000	155,473,000
a. Elementary Education	136,480,000	2,277,000	138,757,000
b. Secondary Education	15,261,000	1,455,000	16,716,000
1. Cabanatuan City Science High School	3,382,000	230,000	3,612,000
2. Camp Tinio National High School	2,960,000	289,000	3,249,000
3. Mayapyap National High School	3,465,000	365,000	3,830,000
4. Marciano Del Rosario National High School	2,679,000	292,000	2,971,000
5. San Josef National High School	2,775,000	279,000	3,054,000
9. Division of Olongapo City	194,409,000	5,164,000	199,573,000
a. Elementary Education (incl. resettlement schools)	119,984,000	1,954,000	121,938,000
b. Secondary Education	74,425,000	3,210,000	77,635,000
1. Barreto National High School	4,819,000	290,000	5,109,000
2. City of Olongapo National High School	49,811,000	1,825,000	51,636,000

3. Gordon Heights National High School	6,901,000	344,000	7,245,000
4. Iram High School (resettlement school)	681,000	164,000	845,000
5. Kalalake National High School	6,205,000	311,000	6,516,000
6. New Cabalan National High School	6,008,000	276,000	6,284,000
TOTAL, REGION III	6,392,382,000	362,928,000	6,755,310,000
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6. REGION IV			
1. Pre-school Education	20,093,000	90,000	20,183,000
2. Elementary Education	6,861,106,000	132,357,000	6,993,463,000
3. Secondary Education	2,049,571,000	140,623,000	2,190,194,000
4. Requirements of Teacher I Positions	133,853,000	306,000	134,159,000
5. Purchase of Desks		39,367,000	39,367,000
6. Purchase of Textbooks		89,829,000	89,829,000
Sub-total, Region IV	9,064,623,000	402,572,000	9,467,195,000
=====			
I. Lump-sum Expenditures	169,854,000	205,244,000	375,098,000
=====			
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	133,853,000	306,000	134,159,000
=====			
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	129,369,000	295,000	129,664,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	4,484,000	11,000	4,495,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	12,144,000		12,144,000
=====			
a. Elementary Education	9,862,000		9,862,000
b. Secondary Education	2,282,000		2,282,000
3. Salary differentials to convert teaching positions to Master Teacher positions	23,857,000		23,857,000
=====			
a. Elementary Education	12,091,000		12,091,000
b. Secondary Education	11,766,000		11,766,000
4. Repair and Maintenance of School Buildings		56,045,000	56,045,000
=====			
a. Elementary Education		33,545,000	33,545,000
b. Secondary Education		22,500,000	22,500,000
5. Cash Allowance		19,697,000	19,697,000
=====			
a. Pre-School Education		45,000	45,000
b. Elementary Education		15,154,000	15,154,000
c. Secondary Education		4,498,000	4,498,000
6. Purchase of Desks		39,367,000	39,367,000
7. Purchase of Textbooks		89,829,000	89,829,000

II. Division Offices	8,894,769,000	197,328,000	9,092,097,000
1. Division of Aurora	188,892,000	5,641,000	194,533,000
a. Pre-School Education	6,566,000	15,000	6,581,000
b. Elementary Education	140,394,000	1,787,000	142,181,000
c. Secondary Education	41,932,000	3,839,000	45,771,000
1. Aurora National High School	4,959,000	233,000	5,192,000
2. Aurora National Science High School	1,863,000	230,000	2,093,000
3. Baler National High School	1,219,000	129,000	1,348,000
4. Calabuanan National High School	1,615,000	148,000	1,763,000
5. Camili Area National High School	1,217,000	122,000	1,339,000
6. Casiguran National High School	5,125,000	660,000	5,785,000
7. Dikapinisan National High School	531,000	30,000	561,000
8. Dilasag National High School	3,441,000	254,000	3,695,000
9. Dinadiawan National High School	1,684,000	136,000	1,820,000
10. Dinalungan National High School	2,652,000	206,000	2,858,000
11. Dingalan National High School	399,000	30,000	429,000
12. Ditumabo National High School	3,014,000	203,000	3,217,000
13. Ibona National High School	2,023,000	160,000	2,183,000
14. Lual National High School	390,000	50,000	440,000
15. Ma. Aurora National High School	4,957,000	780,000	5,737,000
16. Mucdol National High School	2,671,000	162,000	2,833,000
17. Quirino National High School	2,424,000	153,000	2,577,000
18. San Luis National High School	531,000	30,000	561,000
19. Wenceslao National High School	1,217,000	123,000	1,340,000
2. Division of Batangas	1,242,012,000	22,763,000	1,264,775,000
a. Elementary Education	1,018,959,000	10,097,000	1,029,056,000
b. Secondary Education	223,053,000	12,666,000	235,719,000
1. Alalum National High School	1,702,000	81,000	1,783,000
2. Arumahan National High School	1,484,000	94,000	1,578,000
3. Balas-Buko National High School	1,942,000	107,000	2,049,000
4. Balayan National High School	12,722,000	717,000	13,439,000
5. Balete National High School	3,960,000	249,000	4,209,000
6. Banilad National High School	2,233,000	122,000	2,355,000
7. Banjo Laurel National High School	1,266,000	60,000	1,326,000
8. Banyaga Munti National High School	1,352,000	86,000	1,438,000
9. Bauan National Agricultural and Vocational High School	4,320,000	193,000	4,513,000
10. Bayanan National High School	1,386,000	73,000	1,459,000
11. Baybayin National High School	2,455,000	125,000	2,580,000
12. Bayorbor National High School	2,673,000	135,000	2,808,000
13. Bernardo Lirio National High School	4,199,000	201,000	4,400,000
14. Bigain National High School	1,428,000	87,000	1,515,000
15. Bilaran National High School	2,359,000	125,000	2,484,000
16. Bilogo National High School	1,506,000	94,000	1,600,000
17. Bolbok National High School	1,242,000	88,000	1,330,000
18. Boot National High School	2,270,000	117,000	2,387,000
19. Buhay na Sapa National High School	3,457,000	196,000	3,653,000
20. Bukal National High School	2,259,000	131,000	2,390,000
21. Cahil National High School	1,498,000	109,000	1,607,000
22. Col. Pedro Pasia National High School	2,996,000	145,000	3,141,000
23. Coral na Munti National High School	2,181,000	97,000	2,278,000
24. Dacanlao C. Agoncillo National High School	4,748,000	256,000	5,004,000

25. Dagatan National High School	3,706,000	203,000	3,909,000
26. Governor F. Leviste Memorial National High School	26,210,000	1,376,000	27,586,000
27. Ilat National High School	2,028,000	94,000	2,122,000
28. Inicluban National High School	1,275,000	69,000	1,344,000
29. Kaylaway National High School	1,964,000	114,000	2,078,000
30. Laiya National High School	3,775,000	236,000	4,011,000
31. Looc National High School	2,216,000	137,000	2,353,000
32. Lucban National High School	1,537,000	99,000	1,636,000
33. Lucsuhin National High School	4,739,000	282,000	5,021,000
34. Lumbangan National High School	3,843,000	154,000	3,997,000
35. Luyos National High School	1,814,000	114,000	1,928,000
36. Maabud National High School	4,190,000	228,000	4,418,000
37. Macalamcan-B National High School	1,484,000	106,000	1,590,000
38. Malabrigo National High School	2,100,000	129,000	2,229,000
39. Malaking Pook National High School	1,720,000	98,000	1,818,000
40. Malaking Pulo National High School	2,147,000	121,000	2,268,000
41. Malapad na Bato National High School	1,092,000	77,000	1,169,000
42. Masaguisit Banalo National High School	3,535,000	220,000	3,755,000
43. Mataas na Kahoy National High School	1,352,000	87,000	1,439,000
44. Matabungkay National High School	1,514,000	110,000	1,624,000
45. Mayuro National High School	1,495,000	85,000	1,580,000
46. Matatas National High School	1,137,000	80,000	1,217,000
47. Palahanan National High School	2,721,000	154,000	2,875,000
48. Palakpak National High School	952,000	60,000	1,012,000
49. Pansol National High School	2,127,000	30,000	2,157,000
50. Pantay National High School	2,044,000	122,000	2,166,000
51. Payapa National High School	3,464,000	226,000	3,690,000
52. Pedro Paterno National High School	4,226,000	256,000	4,482,000
53. Pinagbayanan National High School	1,530,000	103,000	1,633,000
54. Pres. Jose P. Laurel National High School (Sulpok)	1,296,000	82,000	1,378,000
55. San Isidro National High School	1,159,000	73,000	1,232,000
56. San Jose National High School	2,285,000	132,000	2,417,000
57. San Pascual National High School	3,376,000	187,000	3,563,000
58. San Pedro National High School	4,859,000	252,000	5,111,000
59. San Piro National High School	1,884,000	109,000	1,993,000
60. San Vicente Manalupang National High School	1,888,000	89,000	1,977,000
61. Santiago de Guzman National High School	1,855,000	96,000	1,951,000
62. Sta. Anastacia-San Rafael National High School	2,411,000	165,000	2,576,000
63. Sta. Clara National High School	3,231,000	191,000	3,422,000
64. Sta. Monica National High School	2,450,000	116,000	2,566,000
65. Sta. Teresita National High School	266,000	30,000	296,000
66. Taal National High School	1,630,000	93,000	1,723,000
67. Tala National High School	2,178,000	128,000	2,306,000
68. Talaibon National High School	7,478,000	478,000	7,956,000
69. Tamalim National High School	1,556,000	103,000	1,659,000
70. Tilambo National High School	2,156,000	129,000	2,285,000
71. Timbugan National High School	1,243,000	78,000	1,321,000
72. Tingloy National High School	4,212,000	228,000	4,440,000
73. Tinurik National High School	2,415,000	148,000	2,563,000
74. Tulos National High School	1,317,000	149,000	1,466,000
75. Wawa National High School	1,118,000	65,000	1,183,000
76. Wenceslao Trinidad Memorial National High School	11,215,000	687,000	11,902,000
3. Division of Cavite	1,219,494,000	25,894,000	1,245,388,000
a. Elementary Education	874,221,000	10,521,000	884,742,000
b. Secondary Education	345,273,000	15,373,000	360,646,000
1. Alfonso National High School	4,362,000	221,000	4,583,000

2.	Amadeo National High School	12,012,000	390,000	12,402,000
3.	Amuling National High School	1,229,000	77,000	1,306,000
4.	Asis National High School	3,702,000	198,000	3,900,000
5.	Bacoar National High School	30,330,000	1,309,000	31,639,000
6.	Bagbag National High School (formerly Ligdong NHS)	2,920,000	163,000	3,083,000
7.	Bendita National High School	3,784,000	213,000	3,997,000
8.	Bucal National High School	14,759,000	832,000	15,591,000
9.	Caluangan National High School	2,419,000	124,000	2,543,000
10.	Carmona National High School (incl. Tropical Island NHS)	14,514,000	660,000	15,174,000
11.	Cavite National Science High School	5,953,000	204,000	6,157,000
12.	Dasmariñas National High School	820,000	100,000	920,000
13.	Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	82,432,000	3,409,000	85,841,000
14.	Emiliano Tria Tirona Memorial National High School	25,830,000	1,248,000	27,078,000
15.	Gen. E. Aguinaldo National High School (Imus)	930,000	30,000	960,000
16.	Gen. E. Aguinaldo National High School	4,172,000	191,000	4,363,000
17.	Gen. Vito Belarmino National High School	2,944,000	178,000	3,122,000
18.	Governor Ferrer National High School	17,167,000	721,000	17,888,000
19.	Halang Banay-Banay National High School	4,037,000	118,000	4,155,000
20.	Imus National High School	9,871,000	401,000	10,272,000
21.	Kaong National High School	2,979,000	148,000	3,127,000
22.	Kaytitinga National High School	3,267,000	168,000	3,435,000
23.	Lucsuhin National High School	3,366,000	179,000	3,545,000
24.	Lumapong National High School	2,812,000	112,000	2,924,000
25.	Lumil National High School	3,775,000	192,000	3,967,000
26.	Malabag National High School	2,856,000	143,000	2,999,000
27.	Maragondon National High School	4,919,000	286,000	5,205,000
28.	Munting Ilog National High School	2,609,000	127,000	2,736,000
29.	Naic National High School	1,729,000	30,000	1,759,000
30.	Moveleta National High School	4,029,000	207,000	4,236,000
31.	Palocpoc National High School	1,213,000	76,000	1,289,000
32.	Pangil National High School	1,777,000	85,000	1,862,000
33.	Pulo ni Sara National High School	1,382,000	73,000	1,455,000
34.	Rosario National High School (formerly A. Abadilla NHS)	5,050,000	310,000	5,360,000
35.	Santiago National High School	820,000	101,000	921,000
36.	Tagaytay City National High School	9,935,000	448,000	10,383,000
37.	Tagaytay City National Science High School	8,209,000	316,000	8,525,000
38.	Talon National High School	1,704,000	89,000	1,793,000
39.	Tanza National Comprehensive High School	25,028,000	941,000	25,969,000
40.	Taywanak National High School	1,119,000	91,000	1,210,000
41.	Ternate National High School	3,847,000	30,000	3,877,000
42.	Trece Martirez City National High School	8,661,000	434,000	9,095,000
4.	Division of Laguna	1,035,503,000	25,563,000	1,061,066,000
a.	Elementary Education	773,344,000	10,839,000	784,183,000
b.	Secondary Education	262,159,000	14,724,000	276,883,000
1.	Alas-as National High School	2,484,000	134,000	2,618,000
2.	Aplaya National High School	5,891,000	330,000	6,221,000
3.	Balian National High School	7,813,000	368,000	8,181,000
4.	Balibago National High School	7,077,000	385,000	7,462,000
5.	Banca-Banca National High School	1,294,000	89,000	1,383,000
6.	Bigaa National High School	3,445,000	173,000	3,618,000
7.	Biñan National High School	6,564,000	268,000	6,832,000
8.	Bitin National High School	1,456,000	95,000	1,551,000
9.	Bubuyan National High School	1,208,000	69,000	1,277,000
10.	Buenavista National High School	966,000	81,000	1,047,000
11.	Bukal National High School, Cavinti	1,162,000	74,000	1,236,000

12. Bukal National High School, Liliw	5,323,000	275,000	5,598,000
13. Bunggo National High School	1,246,000	80,000	1,326,000
14. Buntog National High School	1,105,000	69,000	1,174,000
15. Cabuyao National High School	8,762,000	535,000	9,297,000
16. Calamba National High School	6,450,000	288,000	6,738,000
17. Calumpang National High School	4,476,000	222,000	4,698,000
18. Camp Vicente Lim National High School	7,750,000	408,000	8,158,000
19. Canlubang National High School	2,301,000	133,000	2,434,000
20. Dayap National High School	3,778,000	228,000	4,006,000
21. Don Jose National High School	1,314,000	77,000	1,391,000
22. Eduardo Barreto, Sr. National High School	2,631,000	161,000	2,792,000
23. Famy National High School	4,279,000	229,000	4,508,000
24. Gulod National High School	4,430,000	253,000	4,683,000
25. Ibayiw National High School	2,637,000	157,000	2,794,000
26. Kabulusan National High School	2,540,000	140,000	2,680,000
27. Linga National High School, Pila	3,525,000	147,000	3,672,000
28. Lingga Rural National High School, Calamba	5,244,000	109,000	5,353,000
29. Looc National High School	2,200,000	130,000	2,330,000
30. Los Baños National High School, Batong Malaki	13,020,000	556,000	13,576,000
31. Los Baños National High School, Poblacion	6,924,000	404,000	7,328,000
32. Lumot National High School	1,167,000	86,000	1,253,000
33. Mabato National High School	1,171,000	66,000	1,237,000
34. Majada-in National High School	1,545,000	92,000	1,637,000
35. Makiling National High School	4,016,000	208,000	4,224,000
36. Masapang National High School	1,332,000	82,000	1,414,000
37. Masaya National High School	2,964,000	177,000	3,141,000
38. Masico National High School	1,211,000	69,000	1,280,000
39. Maulawin National High School	4,020,000	239,000	4,259,000
40. Paagahan National High School	1,301,000	79,000	1,380,000
41. Palo Alto National High School	2,083,000	340,000	2,423,000
42. Pedro Guevarra National High School	32,256,000	1,539,000	33,795,000
43. Plaridel National High School	2,192,000	127,000	2,319,000
44. Pulo National High School	5,035,000	314,000	5,349,000
45. Pulong Sta. Cruz National High School	2,839,000	153,000	2,992,000
46. Punta National High School	1,217,000	82,000	1,299,000
47. Rizal National High School	3,741,000	214,000	3,955,000
48. Sampaguita Village National High School	2,632,000	128,000	2,760,000
49. San Antonio National High School	1,992,000	116,000	2,108,000
50. San Buenaventura National High School	1,040,000	74,000	1,114,000
51. San Francisco National High School	1,861,000	126,000	1,987,000
52. San Juan National High School, Alaminos	3,459,000	187,000	3,646,000
53. San Juan National High School, Kalayaan	2,865,000	146,000	3,011,000
54. San Pedro Relocation Center High School	21,956,000	1,925,000	23,881,000
55. Siniloan National High School	4,784,000	30,000	4,814,000
56. Sta. Catalina National High School	4,023,000	198,000	4,221,000
57. Sta. Maria National High School	4,316,000	314,000	4,630,000
58. Sto. Domingo National High School	1,197,000	77,000	1,274,000
59. Suba National High School	1,738,000	94,000	1,832,000
60. Talangan National High School	3,315,000	192,000	3,507,000
61. Tiyan National High School	2,753,000	165,000	2,918,000
62. Unson National High School	1,841,000	115,000	1,956,000
63. Upland National High School	1,499,000	96,000	1,595,000
64. Wawa National High School	3,503,000	207,000	3,710,000
5. Division of Marinduque	296,581,000	6,095,000	302,676,000
a. Elementary Education	228,667,000	1,929,000	230,596,000
b. Secondary Education	67,914,000	4,166,000	72,080,000

1. Alobo National High School	1,087,000	85,000	1,172,000
2. Argao National High School	1,484,000	94,000	1,578,000
3. Balanacan National High School	1,263,000	98,000	1,361,000
4. Bangbang National High School	2,955,000	184,000	3,139,000
5. Bognuyan National High School	2,241,000	168,000	2,409,000
6. Bonliw National High School	1,196,000	30,000	1,226,000
7. Buenavista National High School	3,735,000	207,000	3,942,000
8. Butansapa National High School	1,233,000	88,000	1,321,000
9. Cawit National Comprehensive High School	1,977,000	93,000	2,070,000
10. Dolores National High School	1,831,000	115,000	1,946,000
11. Hupi National High School	1,239,000	97,000	1,336,000
12. Ilaya National High School	1,812,000	134,000	1,946,000
13. Ipil National Science High School	1,505,000	105,000	1,610,000
14. Kasily National High School	1,087,000	90,000	1,177,000
15. Landy National High School	2,369,000	159,000	2,528,000
16. Makapuyat National High School	3,121,000	202,000	3,323,000
17. Malibago National High School	1,621,000	117,000	1,738,000
18. Maniwaya National High School	953,000	68,000	1,021,000
19. Maranlig National High School	1,217,000	105,000	1,322,000
20. Marinduque National High School	15,981,000	723,000	16,704,000
21. Matalaba National High School (including Kilo-Kilo National High School)	3,124,000	184,000	3,308,000
22. Matuyatuya National High School	2,903,000	194,000	3,097,000
23. Mongpong National High School	1,225,000	74,000	1,299,000
24. Pulo National High School	1,086,000	66,000	1,152,000
25. Punong National High School	1,217,000	99,000	1,316,000
26. Sayao National High School	1,092,000	78,000	1,170,000
27. Sibuyao National High School	266,000	30,000	296,000
28. Tagum National High School	1,831,000	104,000	1,935,000
29. Tambangan National High School	1,217,000	78,000	1,295,000
30. Tapuyan National High School	1,092,000	91,000	1,183,000
31. Tigwi National High School	1,862,000	117,000	1,979,000
32. Tiquion National High School	1,092,000	89,000	1,181,000
6. Division of Occidental Mindoro	358,267,000	7,681,000	365,948,000
a. Elementary Education	286,729,000	3,273,000	290,002,000
b. Secondary Education	71,538,000	4,408,000	75,946,000
1. Abra de Ilog National High School	1,484,000	137,000	1,621,000
2. Aguas National High School	1,753,000	122,000	1,875,000
3. Barahan National High School	1,518,000	124,000	1,642,000
4. Calintaan National High School	4,023,000	213,000	4,236,000
5. Concepcion National High School	1,630,000	140,000	1,770,000
6. Iling National High School	1,381,000	110,000	1,491,000
7. Iriron National High School	1,495,000	131,000	1,626,000
8. Ligaya National High School	1,979,000	151,000	2,130,000
9. Looc National High School	1,730,000	127,000	1,857,000
10. Lubang Integrated School	390,000	50,000	440,000
11. Magsaysay National High School	4,519,000	285,000	4,804,000
12. Magsikap National High School	590,000	79,000	669,000
13. Mina de Oro National High School	3,191,000	30,000	3,221,000
14. Occidental Mindoro National High School	11,248,000	552,000	11,800,000
15. Paluan National High School	2,369,000	178,000	2,547,000
16. Rizal National High School	6,196,000	312,000	6,508,000
17. Sablayan National High School	8,351,000	434,000	8,785,000
18. San Jose National High School	7,892,000	432,000	8,324,000
19. San Vicente National High School	1,883,000	126,000	2,009,000
20. Sta. Cruz National High School	3,441,000	233,000	3,674,000

21. Sta. Teresa National High School	1,086,000	107,000	1,193,000
22. Tanyag National High School	1,086,000	97,000	1,183,000
23. Tilik National High School	1,217,000	137,000	1,354,000
24. Victoria National High School	1,086,000	101,000	1,187,000
7. Division of Oriental Mindoro	619,954,000	14,074,000	634,028,000
a. Elementary Education	495,786,000	6,315,000	502,101,000
b. Secondary Education	124,168,000	7,759,000	131,927,000
1. Alcadesma National High School	2,529,000	160,000	2,689,000
2. Aurora National High School	3,617,000	234,000	3,851,000
3. Aurelio Arago National High School	1,195,000	30,000	1,225,000
4. Baco National High School	1,064,000	30,000	1,094,000
5. Balugo National High School	2,951,000	169,000	3,120,000
6. Barcenaga National High School	5,325,000	362,000	5,687,000
7. Bayuin National High School	260,000	50,000	310,000
8. Bulalacao National High School	3,617,000	251,000	3,868,000
9. Bulbugan National High School	4,956,000	240,000	5,196,000
10. Canubing I National High School	3,497,000	258,000	3,755,000
11. Dayhagan National High School	2,937,000	210,000	3,147,000
12. Domingo Yu Chu National High School	1,039,000	50,000	1,089,000
13. Fe del Mundo National High School	2,813,000	107,000	2,920,000
14. Formon National High School	1,064,000	69,000	1,133,000
15. Jose J. Leido, Jr. National Memorial High School	30,854,000	1,543,000	32,397,000
16. Kaligtasan National High School	2,063,000	136,000	2,199,000
17. Leuteboro National High School	8,756,000	966,000	9,722,000
18. Malanig National High School	2,024,000	107,000	2,131,000
19. Managpi National High School	3,622,000	221,000	3,843,000
20. Manual National High School	1,750,000	111,000	1,861,000
21. Marcelo Cabrera Vocational High School	2,015,000	108,000	2,123,000
22. Masaguisi National High School	2,399,000	152,000	2,551,000
23. Melgar National High School	2,767,000	196,000	2,963,000
24. Morente National High School	1,654,000	130,000	1,784,000
25. Mabuslot National High School	7,246,000	553,000	7,799,000
26. Pambisan National High School	3,560,000	222,000	3,782,000
27. Pili National High School	1,523,000	109,000	1,632,000
28. Puerto Galera National High School	2,552,000	119,000	2,671,000
29. Quinabigan National High School	3,213,000	216,000	3,429,000
30. Ranzo National High School	1,498,000	109,000	1,607,000
31. San Agustin National High School	5,414,000	253,000	5,667,000
32. San Mariano National High School	1,750,000	109,000	1,859,000
33. San Teodoro National High School	650,000	50,000	700,000
34. Villa Pag-asa National High School	1,994,000	129,000	2,123,000
8. Division of Palawan	641,048,000	16,674,000	657,722,000
a. Elementary Education	465,726,000	6,610,000	472,336,000
b. Secondary Education	175,322,000	10,064,000	185,386,000
1. Abo-Abo National High School	2,054,000	101,000	2,155,000
2. Abongan National High School	553,000	88,000	641,000
3. Aborlan National High School	2,485,000	416,000	2,901,000
4. Alimagan National High School	1,039,000	50,000	1,089,000
5. Araceli National High School	2,585,000	162,000	2,747,000
6. Aramaywan National High School	2,435,000	124,000	2,559,000
7. Bacungan National High School	1,383,000	92,000	1,475,000
8. Bahile National High School	1,427,000	94,000	1,521,000

9. Balabac National High School	1,640,000	87,000	1,727,000
10. Baratuan National High School	1,086,000	77,000	1,163,000
11. Bataraza National High School	2,575,000	170,000	2,745,000
12. Bato National High School	2,797,000	148,000	2,945,000
13. Brooke's Point National High School	2,127,000	282,000	2,409,000
14. Bugsok National High School	2,718,000	63,000	2,781,000
15. Busy Bees National Science High School	1,217,000	89,000	1,306,000
16. Cagayancillo National High School	1,906,000	104,000	2,010,000
17. Caramay National High School	1,769,000	111,000	1,880,000
18. Caruray National High School	664,000	30,000	694,000
19. Casian National High School	1,486,000	85,000	1,571,000
20. Coron School of Fisheries - Borac Annex	664,000	30,000	694,000
21. Culion Sanitarium Special High School	2,626,000	87,000	2,713,000
22. Danawan Science High School	2,814,000	225,000	3,039,000
23. Dumaguena National High School	1,221,000	79,000	1,300,000
24. Dumarán National High School (Mainland)	531,000	68,000	599,000
25. Dumarán National High School	1,640,000	84,000	1,724,000
26. El Mido National High School	3,327,000	159,000	3,486,000
27. Gaudencio Abordo Memorial National High School	7,878,000	218,000	8,096,000
28. Gaudencio Abordo National High School	421,000	89,000	510,000
29. Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	520,000	50,000	570,000
30. Inagawan National High School	1,870,000	100,000	1,970,000
31. Ipilan National High School	1,338,000	28,000	1,366,000
32. Isaub National High School	1,648,000	106,000	1,754,000
33. Jose P. Rizal National High School	2,391,000	439,000	2,830,000
34. Langogan National High School	1,368,000	87,000	1,455,000
35. Luzviminda National High School	930,000	30,000	960,000
36. Magbabadil National High School	1,511,000	93,000	1,604,000
37. Manamoc National High School	1,833,000	159,000	1,992,000
38. Napsan National High School	1,495,000	84,000	1,579,000
39. Narra National High School	7,463,000	493,000	7,956,000
40. New Guimlo National High School	1,829,000	92,000	1,921,000
41. New Ibajay National High School	1,354,000	90,000	1,444,000
42. Palawan National School	38,811,000	1,692,000	40,503,000
43. Palawan National School (Babuyan Annex)	664,000	30,000	694,000
44. Palawan National School (Mangingisda Annex)	664,000	30,000	694,000
45. Palawan National School (Sta. Lourdes Annex)	531,000	30,000	561,000
46. Panitian National High School	520,000	50,000	570,000
47. Pawa National High School	2,000,000	163,000	2,163,000
48. Plaridel National High School	2,066,000	127,000	2,193,000
49. Port Barton National High School	1,363,000	87,000	1,450,000
50. Princesa Urduja National High School	2,393,000	111,000	2,504,000
51. Puerto Princesa City National Science High School	1,330,000	30,000	1,360,000
52. Puerto Princesa City Rural National High School	2,574,000	133,000	2,707,000
53. Pulot National High School	3,932,000	255,000	4,187,000
54. Quezon-Aramayuan National High School	1,299,000	50,000	1,349,000
55. Quezon National High School	7,253,000	463,000	7,716,000
56. Quinlogán National High School	1,039,000	50,000	1,089,000
57. Rio Tuba National High School	3,174,000	145,000	3,319,000
58. Roxas National Comprehensive H. S. (incl. San Juan Annex)	12,649,000	487,000	13,136,000
59. Salvacion National High School	2,268,000	143,000	2,411,000
60. Sandoval National High School	391,000	50,000	441,000
61. San Jose National High School	2,528,000	151,000	2,679,000
62. San Miguel National High School	1,358,000	67,000	1,425,000
63. San Vicente National High School	2,227,000	197,000	2,424,000
64. Sicsican National High School	1,912,000	128,000	2,040,000
65. Sta. Teresita National High School	1,238,000	82,000	1,320,000
66. Tumarbong National High School	520,000	50,000	570,000

9. Division of Quezon	1,229,717,000	25,442,000	1,255,159,000
a. Elementary Education	972,837,000	11,260,000	984,097,000
b. Secondary Education	256,880,000	14,182,000	271,062,000
1. Abuyon National High School	3,824,000	168,000	3,992,000
2. Ajos National High School	1,217,000	68,000	1,285,000
3. Alabat Island National High School	9,041,000	347,000	9,388,000
4. Amontay National High School	1,983,000	117,000	2,100,000
5. Atimonan National Comprehensive High School	5,714,000	387,000	6,101,000
6. Bagong Silang National High School	531,000	30,000	561,000
7. Bagupaye National High School	1,953,000	118,000	2,071,000
8. Bamban National High School	1,487,000	67,000	1,554,000
9. Bantad National High School	1,086,000	67,000	1,153,000
10. Batangan National High School	1,359,000	135,000	1,494,000
11. Binagbag National High School	1,232,000	81,000	1,313,000
12. Binulusan National High School	1,821,000	97,000	1,918,000
13. Bukal Sur National High School	3,793,000	252,000	4,045,000
14. Cabay National High School	2,900,000	146,000	3,046,000
15. Cabulihan Relocation Center High School	820,000	67,000	887,000
16. Caigdal National High School	2,134,000	120,000	2,254,000
17. Calantas National High School	1,125,000	74,000	1,199,000
18. Calauag National High School	1,883,000	88,000	1,971,000
19. Camflora National High School	3,596,000	231,000	3,827,000
20. Camohaguin National High School	1,774,000	99,000	1,873,000
21. Canda National High School	3,306,000	184,000	3,490,000
22. Casay National High School	399,000	30,000	429,000
23. Catanauan National High School	531,000	30,000	561,000
24. Cometa National High School	1,615,000	85,000	1,700,000
25. Concepcion National High School	1,889,000	111,000	2,000,000
26. Dagatan National High School	4,049,000	230,000	4,279,000
27. Guinayangan National High School	4,484,000	270,000	4,754,000
28. Gumaca National High School	16,934,000	710,000	17,644,000
29. Hinguin National High School	1,699,000	105,000	1,804,000
30. Ilayang-Tuni National High School	1,823,000	127,000	1,950,000
31. Inaclagan National High School	1,086,000	79,000	1,165,000
32. Infanta National High School	10,553,000	605,000	11,158,000
33. Judith National High School	3,202,000	177,000	3,379,000
34. Katimo National High School	1,352,000	98,000	1,450,000
35. Kinagunan Ibaba National High School	260,000	50,000	310,000
36. Kinatakutan National High School	1,086,000	77,000	1,163,000
37. Lagay National High School	820,000	68,000	888,000
38. Langgas National High School	1,622,000	90,000	1,712,000
39. Libo National High School	1,484,000	74,000	1,558,000
40. Lopez National Comprehensive High School	14,504,000	728,000	15,232,000
41. Lopez National High School (Matinik Annex)	664,000	30,000	694,000
42. Luis Palad National High School	16,621,000	777,000	17,398,000
43. Lusacan National High School	5,837,000	381,000	6,218,000
44. Lutucan National High School	12,193,000	772,000	12,965,000
45. Magallanes Barangay High School	780,000	50,000	830,000
46. Maligaya National High School	1,703,000	93,000	1,796,000
47. Malinao Ilaya National High School	1,986,000	123,000	2,109,000
48. Malusak National High School	1,411,000	95,000	1,506,000
49. Maulawin National High School	798,000	30,000	828,000
50. Nabangka National High School	1,352,000	114,000	1,466,000
51. Olongtao National High School	2,532,000	149,000	2,681,000
52. Pagbilao Grande Island National High School	798,000	30,000	828,000
53. Pagsangahan National High School	3,295,000	148,000	3,443,000
54. Paiisa National High School	1,969,000	128,000	2,097,000

55. Panaon National High School	2,234,000	150,000	2,384,000
56. Panikihan National High School	1,366,000	90,000	1,456,000
57. Patabog National High School	1,087,000	94,000	1,181,000
58. Patnanungan National High School	2,089,000	108,000	2,197,000
59. Perez National High School	1,728,000	30,000	1,758,000
60. Pitogo Community High School	930,000	30,000	960,000
61. Polilio National High School (formerly Sibulan NHS)	3,716,000	228,000	3,944,000
62. Pugon National High School	399,000	30,000	429,000
63. Recto Memorial National High School	10,643,000	685,000	11,328,000
64. Sabang National High School	1,352,000	69,000	1,421,000
65. Sampaloc National High School	1,099,000	64,000	1,163,000
66. San Francisco National High School	399,000	30,000	429,000
67. San Isidro National High School, Catanauan	2,909,000	201,000	3,110,000
68. San Isidro National High School, General Luna	4,768,000	216,000	4,984,000
69. San Isidro National High School, Padre Burgos	2,132,000	139,000	2,271,000
70. San Isidro National High School, Tagkawayan	399,000	30,000	429,000
71. San Juan National High School	1,217,000	83,000	1,300,000
72. San Rafael National High School	1,352,000	95,000	1,447,000
73. San Roque National High School	2,102,000	116,000	2,218,000
74. Sta. Catalina National High School	5,786,000	355,000	6,141,000
75. Sto. Domingo National High School	3,572,000	221,000	3,793,000
76. Talipan National High School	7,019,000	431,000	7,450,000
77. Talisay National High School	1,086,000	70,000	1,156,000
78. Taluog National High School	1,086,000	79,000	1,165,000
79. Tayuman National High School	1,086,000	70,000	1,156,000
80. Tongohin National High School	3,603,000	127,000	3,730,000
81. Tumbaga National High School	132,000	30,000	162,000
82. Ungos National High School	4,648,000	277,000	4,925,000
83. Unisan National High School	930,000	30,000	960,000
84. Villa Perez National High School (Catanauan)	1,086,000	76,000	1,162,000
85. West Palale National High School (including Paaralang Sekondarya ng Lukban)	11,015,000	321,000	11,336,000

10. Division of Rizal

807,577,000 16,885,000 824,462,000

a. Elementary Education

656,561,000 9,868,000 666,429,000

b. Secondary Education

151,016,000 7,017,000 158,033,000

1. Angono National High School	13,801,000	898,000	14,699,000
2. Antipolo National High School	24,022,000	1,204,000	25,226,000
3. Antipolo National High School (Painan)	798,000	30,000	828,000
4. Bagumbong National High School	2,694,000	264,000	2,958,000
5. Cardona National High School	260,000	50,000	310,000
6. Catalino D. Salazar National High School	930,000	30,000	960,000
7. Francisco Felix Memorial National High School	27,018,000	1,448,000	28,466,000
8. Francisco Felix Memorial National High School (Manggahan Floodway)	531,000	30,000	561,000
9. Francisco Felix Memorial National High School (Balanti, Cainta)	399,000	30,000	429,000
10. Janosa National High School	4,676,000	271,000	4,947,000
11. Licerio Geronimo National High School	8,362,000	322,000	8,684,000
12. Malaya National High School	4,308,000	254,000	4,562,000
13. Quisao National High School	3,928,000	236,000	4,164,000
14. Sampaloc National High School	4,414,000	248,000	4,662,000
15. San Mateo National High School	10,917,000	693,000	11,610,000
16. Sto. Wino National High School	1,241,000	125,000	1,366,000
17. Talim Point National High School	2,179,000	151,000	2,330,000
18. Tanay National High School	13,941,000	454,000	14,395,000

19. Taytay National High School	7,831,000	30,000	7,861,000
20. Teresa National High School	1,064,000	30,000	1,094,000
21. Tuna Balibago National High School	2,245,000	155,000	2,400,000
22. Vicente Madrigal National High School	15,457,000	64,000	15,521,000
11. Division of Romblon	350,016,000	7,195,000	357,211,000
a. Pre-School Education	13,527,000	30,000	13,557,000
b. Elementary Education	262,019,000	2,825,000	264,844,000
c. Secondary Education	74,470,000	4,340,000	78,810,000
1. Agnipa National High School	1,997,000	158,000	2,155,000
2. Alcantara National High School	2,945,000	229,000	3,174,000
3. Bachawan National High School	2,120,000	162,000	2,282,000
4. Banton National High School	3,720,000	206,000	3,926,000
5. Cajidiocan National High School	5,111,000	339,000	5,450,000
6. Concepcion National High School	4,003,000	345,000	4,348,000
7. Corcuera National High School	1,039,000	50,000	1,089,000
8. Danao National High School	1,939,000	152,000	2,091,000
9. Espana National High School	2,087,000	152,000	2,239,000
10. Guinbirayan National High School	2,054,000	160,000	2,214,000
11. Libertad National High School	2,403,000	159,000	2,562,000
12. Looc National High School	13,495,000	633,000	14,128,000
13. Mabini National High School	2,576,000	172,000	2,748,000
14. Macario Molina National High School	1,728,000	30,000	1,758,000
15. Magdiwang National High School	3,726,000	263,000	3,989,000
16. Romblon National High School, Odiangan	7,879,000	449,000	8,328,000
17. Romblon National High School, Romblon	13,619,000	534,000	14,153,000
18. Tunongan National High School	2,029,000	147,000	2,176,000
12. Division of Batangas City	252,673,000	6,454,000	259,127,000
a. Elementary Education	173,564,000	1,850,000	175,414,000
b. Secondary Education	79,109,000	4,604,000	83,713,000
1. Balete National High School	2,860,000	186,000	3,046,000
2. Banaba National High School	2,551,000	198,000	2,749,000
3. Batangas National High School	51,100,000	2,605,000	53,705,000
4. Conde Labac National High School	2,080,000	150,000	2,230,000
5. Paharang National High School	2,833,000	190,000	3,023,000
6. Pedro S. Tolentino National High School	2,058,000	199,000	2,257,000
7. Pinamucan National High School	2,703,000	199,000	2,902,000
8. San Agapito National High School	1,195,000	30,000	1,225,000
9. San Agustin National High School	2,038,000	154,000	2,192,000
10. Sto. Niño National High School	2,864,000	204,000	3,068,000
11. Tabangao National High School	2,096,000	167,000	2,263,000
12. Talahib National High School	2,643,000	170,000	2,813,000
13. Talumpok National High School	2,088,000	152,000	2,240,000
13. Division of Cavite City	125,502,000	3,514,000	129,016,000
a. Elementary Education	83,233,000	1,100,000	84,333,000
b. Secondary Education	42,269,000	2,414,000	44,683,000
1. Cavite National High School	42,269,000	2,414,000	44,683,000

14. Division of Lipa City	176,318,000	4,815,000	181,133,000
a. Elementary Education	131,462,000	1,846,000	133,308,000
b. Secondary Education	44,856,000	2,969,000	47,825,000
1. Anilao National High School	1,267,000	134,000	1,401,000
2. Bolbok National High School	2,475,000	185,000	2,660,000
3. Bugtong na Pulo National High School	1,656,000	117,000	1,773,000
4. Bulacnin National High School	2,330,000	184,000	2,514,000
5. Fernando Air Base National High School	5,746,000	356,000	6,102,000
6. Inosloban-Maramay National High School	5,828,000	346,000	6,174,000
7. Lipa City National Science High School	9,195,000	472,000	9,667,000
8. Lodlod National High School	2,705,000	192,000	2,897,000
9. Lumbang National High School	2,689,000	173,000	2,862,000
10. Pinagkawitan National High School	3,415,000	208,000	3,623,000
11. Pinagtongulan National High School	1,418,000	115,000	1,533,000
12. Rizal National High School	1,797,000	134,000	1,931,000
13. San Celestino National High School	2,460,000	198,000	2,658,000
14. Sapac National High School	1,875,000	155,000	2,030,000
15. Division of Lucena City	173,490,000	5,426,000	178,916,000
a. Elementary Education	116,753,000	1,843,000	118,596,000
b. Secondary Education	56,737,000	3,583,000	60,320,000
1. Ibabang Dupay National High School	2,549,000	313,000	2,862,000
2. Quezon National High School	54,188,000	3,270,000	57,458,000
16. Division of San Pablo City	177,725,000	3,212,000	180,937,000
a. Elementary Education	158,898,000	1,695,000	160,593,000
b. Secondary Education	18,827,000	1,517,000	20,344,000
1. San Cristobal National High School	1,625,000	400,000	2,025,000
2. San Pablo City National High School	16,138,000	1,027,000	17,165,000
3. San Pablo City National High School (Santisimo Rosario)	399,000	30,000	429,000
4. San Pablo City National High School (Dolores Annex)	399,000	30,000	429,000
5. San Pablo City National High School (Sto. Angel Annex)	266,000	30,000	296,000
TOTAL, REGION IV	9,064,623,000	402,572,000	9,467,195,000
7. REGION V			
1. Pre-school Education	3,693,000		3,693,000
2. Elementary Education	4,089,031,000	127,154,000	4,216,185,000
3. Secondary Education	1,147,672,000	102,618,000	1,250,290,000
4. Requirements for Teacher I Positions	91,125,000	208,000	91,333,000
5. Purchase of Desks		21,755,000	21,755,000
6. Purchase of Textbooks		61,515,000	61,515,000
Sub-total, Region V	5,331,521,000	313,250,000	5,644,771,000
I. Lump-sum Expenditures	94,157,000	171,411,000	265,568,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	91,125,000	208,000	91,333,000

a. Share from 7,000 Teacher I Positions Authorized in FY 1997	83,081,000	189,000	83,270,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	8,044,000	19,000	8,063,000
2. Salary Adjustments based on approved Equivalent Record Forms (ERFs)	2,252,000		2,252,000
a. Elementary Education	2,000,000		2,000,000
b. Secondary Education	252,000		252,000
3. Salary differential to convert teaching positions to Master Teacher positions	780,000		780,000
a. Elementary Education	612,000		612,000
b. Secondary Education	168,000		168,000
4. Repair and Maintenance of School Buildings		77,000,000	77,000,000
a. Elementary Education		47,000,000	47,000,000
b. Secondary Education		30,000,000	30,000,000
5. Cash Allowance		10,933,000	10,933,000
a. Elementary Education		8,364,000	8,364,000
b. Secondary Education		2,569,000	2,569,000
6. Purchase of Desks		21,755,000	21,755,000
7. Purchase of Textbooks		61,515,000	61,515,000
II. Division Office	5,237,364,000	141,839,000	5,379,203,000
1. Division of Albay	1,020,224,000	30,818,000	1,051,042,000
a. Elementary Education	756,492,000	14,278,000	770,770,000
b. Secondary Education	263,732,000	16,540,000	280,272,000
1. Anislag National High School	10,618,000	585,000	11,203,000
2. Balza National High School	5,283,000	242,000	5,525,000
3. Bantayan National High School	1,153,000	147,000	1,300,000
4. Barayong National High School	714,000	82,000	796,000
5. Barin National High School	3,573,000	240,000	3,813,000
6. Batan National High School	1,137,000	149,000	1,286,000
7. Bonga National High School	1,055,000	167,000	1,222,000
8. Cabarian National High School	1,119,000	118,000	1,237,000
9. Cabasan National High School	4,190,000	213,000	4,403,000
10. Caguiba National High School	1,181,000	151,000	1,332,000
11. Cavasi National High School	3,275,000	192,000	3,467,000
12. Colmon National High School	5,194,000	250,000	5,444,000
13. Daraga National High School	7,169,000	457,000	7,626,000
14. Estancia National High School	1,314,000	161,000	1,475,000
15. Itaran National High School	2,728,000	194,000	2,922,000
16. Jovellar National High School	3,292,000	211,000	3,503,000
17. Labnig National High School	1,297,000	158,000	1,455,000
18. Lacag National High School	2,119,000	177,000	2,296,000
19. Libon Agro-Industrial National High School	5,622,000	281,000	5,903,000

20. Ligao National High School	13,639,000	939,000	14,578,000
21. Magpanambo National High School	1,156,000	148,000	1,304,000
22. Malabog National High School	10,685,000	432,000	11,117,000
23. Malipo National High School	3,631,000	183,000	3,814,000
24. Manito National High School	5,140,000	255,000	5,395,000
25. Maramba National High School	1,591,000	173,000	1,764,000
26. Marcial O. Ranola Memorial High School	23,628,000	1,234,000	24,862,000
27. Masarawag National High School	2,931,000	196,000	3,127,000
28. Matacon National High School	2,770,000	206,000	2,976,000
29. Magsa National High School	5,623,000	244,000	5,867,000
30. New Panganiran National High School	1,166,000	158,000	1,324,000
31. Oas Polytechnic School	8,312,000	480,000	8,792,000
32. Oma-Oma National High School	587,000	127,000	714,000
33. Palapas National High School	1,298,000	162,000	1,460,000
34. Pantao National High School	2,015,000	177,000	2,192,000
35. Paraian National High School	1,318,000	152,000	1,470,000
36. Paulba National High School	4,293,000	216,000	4,509,000
37. Pili National High School	3,031,000	227,000	3,258,000
38. Polangui General Comprehensive High School	30,401,000	1,152,000	31,553,000
39. Rapu-rapu National High School	4,224,000	382,000	4,606,000
40. Saban National High School	3,283,000	213,000	3,496,000
41. San Antonio National High School, Malilipot	1,583,000	165,000	1,748,000
42. San Antonio National High School, Tabaco	3,581,000	244,000	3,825,000
43. San Fernando National High School	1,318,000	142,000	1,460,000
44. San Isidro National High School	980,000	135,000	1,115,000
45. San Jose National High School, Libon	1,710,000	146,000	1,856,000
46. San Jose National High School, Malilipot	5,518,000	333,000	5,851,000
47. San Lorenzo National High School	5,249,000	325,000	5,574,000
48. San Miguel National High School	2,347,000	179,000	2,526,000
49. San Vicente National High School	1,745,000	163,000	1,908,000
50. Sogod National High School	782,000	100,000	882,000
51. Sto. Domingo National High School	9,905,000	488,000	10,393,000
52. Tabaco National High School	31,423,000	2,206,000	33,629,000
53. Villahermosa National High School	3,181,000	233,000	3,414,000
54. Vinisitahan National High School	1,655,000	50,000	1,705,000
2. Division of Camarines Norte	453,947,000	11,808,000	465,755,000
a. Elementary Education	366,720,000	6,363,000	373,083,000
b. Secondary Education	87,227,000	5,445,000	92,672,000
1. Awitan National High School	2,495,000	165,000	2,660,000
2. Basud National High School	10,535,000	565,000	11,100,000
3. Batobalani National High School	3,493,000	202,000	3,695,000
4. Daguit National High School	4,332,000	231,000	4,563,000
5. D. Q. Liwag National High School	2,515,000	171,000	2,686,000
6. Gonzalo Aler National High School	1,451,000	194,000	1,645,000
7. Jose Panganiban National High School	16,040,000	590,000	16,630,000
8. Labo National High School	1,871,000	160,000	2,031,000
9. Lalawigan National High School	731,000	161,000	892,000
10. Larap National High School	2,255,000	177,000	2,432,000
11. Matacong National High School	1,717,000	156,000	1,873,000
12. Matango National High School	1,719,000	162,000	1,881,000
13. Pambuhan National High School	1,911,000	160,000	2,071,000
14. Paracale National High School	8,205,000	480,000	8,685,000
15. Rizal National High School	5,612,000	336,000	5,948,000
16. Sabang National High School	1,410,000	161,000	1,571,000
17. San Felipe National High School	3,676,000	239,000	3,915,000
18. San Vicente National High School	2,083,000	165,000	2,248,000

19. Sta. Cruz National High School	971,000	132,000	1,103,000
20. Tulay Na Lupa National High School	6,153,000	367,000	6,520,000
21. Vinzons Pilot High School	8,052,000	471,000	8,523,000
3. Division of Camarines Sur	1,305,048,000	33,858,000	1,338,906,000
a. Elementary Education	1,028,250,000	14,330,000	1,042,580,000
b. Secondary Education	276,798,000	19,528,000	296,326,000
1. Agdangan National High School	2,344,000	153,000	2,497,000
2. Anib National High School	1,047,000	115,000	1,162,000
3. Antipolo National High School	1,801,000	112,000	1,913,000
4. Apad Provincial High School	1,565,000	116,000	1,681,000
5. Baao National High School	9,268,000	462,000	9,730,000
6. Bahao National High School	1,565,000	118,000	1,683,000
7. Bahay Provincial High School	1,533,000	124,000	1,657,000
8. Bahi National High School	1,291,000	122,000	1,413,000
9. Balaogan National High School	1,709,000	135,000	1,844,000
10. Balaton National High School	1,306,000	116,000	1,422,000
11. Banga National High School	1,024,000	106,000	1,130,000
12. Binagasbasan National High School	1,694,000	120,000	1,814,000
13. Bula National High School	6,153,000	364,000	6,517,000
14. Burabod National High School	871,000	105,000	976,000
15. Caglillog National High School	1,284,000	116,000	1,400,000
16. Caima National High School	1,166,000	121,000	1,287,000
17. Calabanga National High School	12,769,000	578,000	13,347,000
18. Caranday National High School	1,024,000	112,000	1,136,000
19. Carangcang National High School	1,019,000	112,000	1,131,000
20. Casay Provincial High School	996,000	115,000	1,111,000
21. Casugad National High School	1,183,000	112,000	1,295,000
22. Coguit Provincial High School	730,000	115,000	845,000
23. Colacling National High School	2,668,000	165,000	2,833,000
24. Dahat National Vocational High School	861,000	121,000	982,000
25. Dalupaon National High School	1,168,000	96,000	1,264,000
26. Del Gallego National High School	3,356,000	197,000	3,553,000
27. Don M. Gonzalvo Memorial High School	2,195,000	136,000	2,331,000
28. Don M. Veneracion National High School	3,045,000	174,000	3,219,000
29. Don Teofilo H. Dilanco Memorial High School	782,000	100,000	882,000
30. Fabrica National High School	1,427,000	111,000	1,538,000
31. Gainza National High School	1,510,000	126,000	1,636,000
32. Gibgos National High School	1,537,000	118,000	1,655,000
33. Godofredo Reyes, Sr. National High School	2,230,000	149,000	2,379,000
34. Guijalo National High School	1,283,000	111,000	1,394,000
35. Haluban National High School	1,141,000	106,000	1,247,000
36. Hobo National High School	3,253,000	165,000	3,418,000
37. Inoyonan National High School	1,436,000	122,000	1,558,000
38. Kinalansan National High School	2,823,000	119,000	2,942,000
39. La Purisima National High School	3,155,000	192,000	3,347,000
40. Lupi National High School	1,447,000	158,000	1,605,000
41. Maangas National High School	1,169,000	111,000	1,280,000
42. Malansad National High School	1,567,000	149,000	1,716,000
43. Malawag National High School	2,922,000	181,000	3,103,000
44. Mambayawas High School	782,000	100,000	882,000
45. Mambulo Nuevo High School	652,000	100,000	752,000
46. Mangayawan National High School	1,414,000	117,000	1,531,000
47. Masoli National High School	1,739,000	129,000	1,868,000
48. Milaor National High School	6,097,000	243,000	6,340,000
49. Minalabac National High School	1,310,000	150,000	1,460,000
50. Nabua National High School	24,157,000	690,000	24,847,000

51. Ocampo National High School	6,586,000	322,000	6,908,000
52. Umbao National High School	1,164,000	124,000	1,288,000
53. Oring National High School	910,000	112,000	1,022,000
54. Palangon Provincial High School	1,668,000	121,000	1,789,000
55. Palsong National High School	3,222,000	178,000	3,400,000
56. Pamplona National High School	4,021,000	240,000	4,261,000
57. Pamukid National High School	3,103,000	234,000	3,337,000
58. Pararao National High School	1,284,000	107,000	1,391,000
59. Partido Agro-Industrial National High School	1,674,000	108,000	1,782,000
60. Pili National High School - Presentacion	1,685,000	144,000	1,829,000
61. Pili National High School - Pili	13,223,000	535,000	13,758,000
62. Sagrada National High School - Tinaabac	2,231,000	121,000	2,352,000
63. Sagrada Provincial High School	1,139,000	111,000	1,250,000
64. Salvacion National High School - Bato	3,034,000	167,000	3,201,000
65. Salvacion National High School - Tigaon	5,305,000	268,000	5,573,000
66. San Antonio National High School	520,000	50,000	570,000
67. San Fernando National High School	3,510,000	253,000	3,763,000
68. San Gabriel-San Isidro National High School	2,048,000	148,000	2,196,000
69. San Isidro National High School - Libmanan	5,275,000	232,000	5,507,000
70. San Isidro National High School - Magarao	3,320,000	208,000	3,528,000
71. San Juan National High School	4,628,000	224,000	4,852,000
72. San Rafael National High School	5,075,000	282,000	5,357,000
73. San Ramon National High School -Bula	1,768,000	143,000	1,911,000
74. San Ramon National High School - Lagonoy	3,192,000	177,000	3,369,000
75. San Ramon Provincial High School	998,000	108,000	1,106,000
76. San Vicente National High School - Buhi	3,640,000	193,000	3,833,000
77. San Vicente National High School - Pamplona	1,868,000	134,000	2,002,000
78. San Vicente Provincial High School	2,943,000	117,000	3,060,000
79. Sinuknipan National High School	1,650,000	126,000	1,776,000
80. Sipocot National High School	8,785,000	1,983,000	10,768,000
81. Siruma National High School	1,571,000	117,000	1,688,000
82. Sta. Cruz National High School	2,892,000	176,000	3,068,000
83. Sta. Justina National High School	2,351,000	151,000	2,502,000
84. Sta. Lutgarda National High School	3,153,000	179,000	3,332,000
85. Sto. Tomas National High School	5,468,000	289,000	5,757,000
86. Sulpicio A. Roco National High School	3,230,000	178,000	3,408,000
87. Tabgon National High School	1,903,000	124,000	2,027,000
88. Tamban National High School	2,180,000	153,000	2,333,000
89. Tambo National High School	1,311,000	114,000	1,425,000
90. Tandoc National High School	1,139,000	119,000	1,258,000
91. Tapayas National High School	1,567,000	133,000	1,700,000
92. Jawog National High School	4,283,000	213,000	4,496,000
93. Tierra Nevada National High School	1,000,000	112,000	1,112,000
94. Tinaabac National High School	6,555,000	326,000	6,881,000
95. Tomas A. Andaya, Sr. National High School	1,530,000	1,314,000	2,844,000
96. Villamayor National High School	2,133,000	154,000	2,287,000
97. Villazar National High School	3,447,000	209,000	3,656,000
98. Vito National High School	1,148,000	112,000	1,260,000
4. Division of Catanduanes	407,766,000	11,009,000	418,775,000
a. Elementary Education	318,964,000	5,892,000	324,856,000
b. Secondary Education	88,802,000	5,117,000	93,919,000
1. Agban National High School	1,282,000	124,000	1,406,000
2. Antipolo National High School	1,458,000	138,000	1,596,000
3. Bagamanoc Rural Development High School	5,035,000	227,000	5,262,000
4. Baras Rural Development High School	5,248,000	235,000	5,483,000
5. Bato Rural Development High School	6,973,000	297,000	7,270,000

6. Bugao National High School	1,467,000	130,000	1,597,000
7. Cabcab National High School	1,586,000	132,000	1,718,000
8. Caramoan Rural Development High School	4,740,000	219,000	4,959,000
9. Catanduanes National High School	21,046,000	707,000	21,753,000
10. Codon National High School	1,268,000	126,000	1,394,000
11. Dariao National High School	882,000	124,000	1,006,000
12. Dororian National High School	891,000	125,000	1,016,000
13. Gigmoto Rural Development High School	4,426,000	210,000	4,636,000
14. Hawan National High School	1,162,000	126,000	1,288,000
15. Magnesia National High School	1,337,000	132,000	1,469,000
16. Manabrag National High School	1,429,000	142,000	1,571,000
17. Mayngaway National High School	1,296,000	129,000	1,425,000
18. Palta National High School	1,862,000	139,000	2,001,000
19. Panganiban National High School	1,173,000	124,000	1,297,000
20. San Jose National High School	2,368,000	163,000	2,531,000
21. San Miguel Rural Development High School	5,723,000	252,000	5,975,000
22. San Vicente National High School	1,162,000	126,000	1,288,000
23. Supang-Datag National High School	2,374,000	171,000	2,545,000
24. Tabugoc National High School	1,721,000	147,000	1,868,000
25. Tambongon National High School	1,330,000	132,000	1,462,000
26. Tinago National High School	1,458,000	142,000	1,600,000
27. Tubli National High School	1,890,000	158,000	2,048,000
28. Viga Rural Development High School	6,215,000	240,000	6,455,000
5. Division of Masbate	836,589,000	18,254,000	854,843,000
a. Pre-School Education	3,693,000		3,693,000
b. Elementary Education	687,640,000	9,221,000	696,861,000
c. Secondary Education	145,256,000	9,033,000	154,289,000
1. Alimango National High School	990,000	97,000	1,087,000
2. Andres Clemente, Jr. National High School	5,036,000	269,000	5,305,000
3. Armenia National High School	1,691,000	122,000	1,813,000
4. Aroroy National High School	11,438,000	575,000	12,013,000
5. Badiang National High School	1,704,000	108,000	1,812,000
6. Bagahanglad National High School	2,668,000	143,000	2,811,000
7. Baleno National High School	2,440,000	119,000	2,559,000
8. Balud National High School	2,183,000	119,000	2,302,000
9. Bara National High School	1,552,000	106,000	1,658,000
10. Buenavista National High School	3,041,000	187,000	3,228,000
11. Buracan National High School	853,000	95,000	948,000
12. Burgos National High School	1,131,000	93,000	1,224,000
13. Buri National High School	1,271,000	102,000	1,373,000
14. Buruias National Agricultural High School	973,000	123,000	1,096,000
15. Buyo National High School	735,000	87,000	822,000
16. Cadulawan National High School	1,137,000	110,000	1,247,000
17. Cataingan National High School	10,076,000	550,000	10,626,000
18. Cawayan National High School	1,012,000	83,000	1,095,000
19. Del Carmen National High School	2,473,000	135,000	2,608,000
20. Dimaslang National High School	6,491,000	365,000	6,856,000
21. E. Legaspi, Sr. National High School	1,548,000	111,000	1,659,000
22. Felixberto Del Rosario, Jr. Memorial High School	851,000	88,000	939,000
23. F. Alindogan National High School	2,535,000	155,000	2,690,000
24. Halabangbaybay National High School	1,157,000	92,000	1,249,000
25. Ipil National High School	1,138,000	116,000	1,254,000
26. Lagta National High School	1,546,000	125,000	1,671,000
27. Lahong National High School	1,419,000	103,000	1,522,000
28. Luy-a National High School	1,171,000	104,000	1,275,000

29. Magdalena National High School	1,421,000	121,000	1,542,000
30. Mandaon National High School	5,024,000	269,000	5,293,000
31. Marintoc National High School	1,270,000	96,000	1,366,000
32. Masbate National Comprehensive High School	27,720,000	1,510,000	29,230,000
33. Milagros National High School	1,107,000	123,000	1,230,000
34. Mobo National High School	3,967,000	218,000	4,185,000
35. Nabangig National High School	2,467,000	148,000	2,615,000
36. Palanas National High School	1,151,000	89,000	1,240,000
37. Panguiranan National High School	1,564,000	122,000	1,686,000
38. Pasig National High School	2,770,000	168,000	2,938,000
39. Pawican National High School	1,867,000	108,000	1,975,000
40. Pulanduta National High School	4,047,000	242,000	4,289,000
41. Quezon National High School	1,143,000	82,000	1,225,000
42. San Isidro National High School	998,000	92,000	1,090,000
43. San Jacinto National High School	7,239,000	434,000	7,673,000
44. San Pascual National High School	4,071,000	130,000	4,201,000
45. San Ramon National High School	1,138,000	138,000	1,276,000
46. Santos E. Conag National High School	1,824,000	141,000	1,965,000
47. Tanque National High School	1,397,000	109,000	1,506,000
48. Tinigban National High School	729,000	78,000	807,000
49. Uson National High School	2,082,000	133,000	2,215,000
6. Division of Sorsogon	803,847,000	20,453,000	824,300,000
a. Elementary Education	620,871,000	10,833,000	631,704,000
b. Secondary Education	182,976,000	9,620,000	192,596,000
1. Abucay National High School	3,276,000	195,000	3,471,000
2. Abuyog National High School	1,745,000	146,000	1,891,000
3. Bacolod National High School	1,924,000	147,000	2,071,000
4. Bagacay National High School	1,838,000	147,000	1,985,000
5. Barcelona National High School	6,255,000	289,000	6,544,000
6. Biriran National High School	1,149,000	129,000	1,278,000
7. Buenavista National High School	1,184,000	130,000	1,314,000
8. Buhang National High School	4,350,000	227,000	4,577,000
9. Bulacao National High School	2,863,000	179,000	3,042,000
10. Bulan National High School	3,514,000	133,000	3,647,000
11. Caditaa National High School	1,311,000	137,000	1,448,000
12. Calao National High School	1,858,000	153,000	2,011,000
13. Castilla National High School	1,734,000	141,000	1,875,000
14. Culasi National High School	1,825,000	154,000	1,979,000
15. Cumadcad National High School	5,789,000	274,000	6,063,000
16. Danao National High School	1,713,000	147,000	1,860,000
17. Donsol National Comprehensive High School	14,961,000	550,000	15,511,000
18. Gabao National High School	1,707,000	149,000	1,856,000
19. Gallanosa National High School	16,533,000	643,000	17,176,000
20. Gatbo National High School	1,172,000	135,000	1,307,000
21. Gubat National High School	14,417,000	648,000	15,065,000
22. Lungib National High School	1,332,000	135,000	1,467,000
23. Macalaya National High School	3,265,000	167,000	3,432,000
24. Manlabong National High School	728,000	115,000	843,000
25. Matnog National High School	6,022,000	340,000	6,362,000
26. Milagrosa National High School	1,575,000	142,000	1,717,000
27. Oras National High School	1,276,000	125,000	1,401,000
28. Osiao Paglingap National High School	896,000	124,000	1,020,000
29. Pilar Productivity Development High School	6,471,000	290,000	6,761,000
30. Prieto Diaz National High School	4,849,000	243,000	5,092,000
31. Quezon National High School	1,744,000	139,000	1,883,000
32. Rizal National High School - Gubat	2,754,000	166,000	2,920,000

33. Rizal National High School - Sorsogon	3,332,000	187,000	3,519,000
34. San Francisco National High School	3,609,000	191,000	3,800,000
35. San Isidro National High School	3,498,000	169,000	3,667,000
36. San Juan National High School	1,707,000	175,000	1,882,000
37. San Roque National High School	1,755,000	142,000	1,897,000
38. Sawanga National High School	1,050,000	123,000	1,173,000
39. Siuton National High School	1,421,000	136,000	1,557,000
40. Sorsogon National High School	32,162,000	875,000	33,037,000
41. Sta. Cruz National High School	1,199,000	129,000	1,328,000
42. Sta. Magdalena National High School	5,325,000	259,000	5,584,000
43. Sugod National High School	2,197,000	162,000	2,359,000
44. Talaonga National High School	3,691,000	233,000	3,924,000
7. Division of Iriga City	95,857,000	4,139,000	99,996,000
a. Elementary Education	78,340,000	3,240,000	81,580,000
b. Secondary Education	17,517,000	899,000	18,416,000
1. Perpetual Help National High School	4,093,000	184,000	4,277,000
2. Sagrada National High School	3,204,000	192,000	3,396,000
3. San Agustin Agro-Industrial High School	4,006,000	240,000	4,246,000
4. San Antonio National High School	3,323,000	139,000	3,462,000
5. Sto. Nino National High School	2,891,000	144,000	3,035,000
8. Division of Legaspi City	150,806,000	5,596,000	156,402,000
a. Elementary Education	122,296,000	4,167,000	126,463,000
b. Secondary Education	28,510,000	1,429,000	29,939,000
1. Banquerohan National High School	7,511,000	347,000	7,858,000
2. Pag-asa National High School	20,999,000	1,082,000	22,081,000
9. Division of Naga City	163,280,000	5,904,000	169,184,000
a. Elementary Education	106,846,000	3,466,000	110,312,000
b. Secondary Education	56,434,000	2,438,000	58,872,000
1. Camarines Sur National High School	45,096,000	1,902,000	46,998,000
2. Cararayan National High School	2,887,000	128,000	3,015,000
3. Carolina National High School	3,574,000	151,000	3,725,000
4. Concepcion Pequeña National High School	4,877,000	257,000	5,134,000
TOTAL, REGION V	5,331,521,000	313,250,000	5,644,771,000
8. REGION VI			
1. Pre-school Education	19,290,000	43,000	19,333,000
2. Elementary Education	5,028,834,000	92,001,000	5,120,835,000
3. Secondary Education	1,698,119,000	121,105,000	1,819,224,000
4. Requirement of Teacher I Positions	69,858,000	152,000	70,010,000
5. Purchase of Desks		26,935,000	26,935,000
6. Purchase of Textbooks		40,754,000	40,754,000
Sub-total, Region VI	6,816,101,000	280,990,000	7,097,091,000

I. LUMP-SUM EXPENDITURES	88,858,000	107,017,000	195,875,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	69,858,000	152,000	70,010,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	65,269,000	151,000	65,420,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	396,000	1,000	397,000
c. 20 Teacher I Positions created/authorized Subject to Actual Deployment to Schools/ Schools Division	4,193,000		4,193,000
2. Salary adjustments based on approved Equivalent Record Forms (ERFs)	10,000,000		10,000,000
a. Elementary Education	4,434,000		4,434,000
b. Secondary Education	5,566,000		5,566,000
3. Salary differentials to convert teaching positions to Master Teacher positions	9,000,000		9,000,000
a. Elementary Education	3,368,000		3,368,000
b. Secondary Education	5,632,000		5,632,000
4. Repair and Maintenance of School Buildings		25,732,000	25,732,000
a. Elementary Education		25,732,000	25,732,000
b. Secondary Education			
5. Cash Allowance		13,444,000	13,444,000
a. Pre-School Education		43,000	43,000
b. Elementary Education		9,866,000	9,866,000
c. Secondary Education		3,535,000	3,535,000
6. Purchase of Desks		26,935,000	26,935,000
7. Purchase of Textbooks		40,754,000	40,754,000
II. Division Offices	6,727,243,000	173,973,000	6,901,216,000
1. Division of Aklan	467,558,000	11,256,000	478,814,000
a. Elementary Education	382,371,000	4,352,000	386,723,000
b. Secondary Education	85,187,000	6,904,000	92,091,000
1. Altavas National School	13,901,000	871,000	14,772,000
2. Badiangan National High School	1,463,000	122,000	1,585,000
3. Batan Academy (A National School)	5,549,000	366,000	5,915,000
4. Bay-ang National High School	1,300,000	114,000	1,414,000
5. Boracay National High School	2,366,000	210,000	2,576,000
6. Bulabud National High School	1,134,000	109,000	1,243,000
7. Cabugao National High School	1,782,000	152,000	1,934,000
8. Calimbajan-Tina National High School	2,299,000	190,000	2,489,000

9. Calizo National High School	1,002,000	104,000	1,106,000
10. Camaligan National High School	1,937,000	152,000	2,089,000
11. Camansi National High School	1,032,000	100,000	1,132,000
12. Candelaria National High School	2,411,000	209,000	2,620,000
13. Cayangwan National High School	285,000	61,000	346,000
14. Daja Sur National High School	1,485,000	117,000	1,602,000
15. Father Julian C. Rago Memorial High School	1,890,000	156,000	2,046,000
16. Jose Borromeo Legaspi National High School	1,569,000	157,000	1,726,000
17. Liloan National High School	1,176,000	133,000	1,309,000
18. Linabuan National High School	2,803,000	212,000	3,015,000
19. Madalag National High School	3,377,000	273,000	3,650,000
20. Malay National High School	2,595,000	204,000	2,799,000
21. Maloco National High School	2,665,000	211,000	2,876,000
22. Naile National High School	2,318,000	179,000	2,497,000
23. Naisud National High School	968,000	120,000	1,088,000
24. Nalook National High School	2,234,000	185,000	2,419,000
25. Navitas National High School	922,000	91,000	1,013,000
26. Ochando National High School	2,164,000	197,000	2,361,000
27. Ondoy National High School	2,448,000	181,000	2,629,000
28. Panayakan National High School	1,134,000	106,000	1,240,000
29. Rosario National High School	1,061,000	91,000	1,152,000
30. Science Development National High School	4,831,000	385,000	5,216,000
31. Solido National High School	1,867,000	166,000	2,033,000
32. Tangalan National High School	4,661,000	357,000	5,018,000
33. Toledo National High School	2,449,000	229,000	2,678,000
34. Torralba National High School	1,685,000	130,000	1,815,000
35. Unidos National High School	1,277,000	137,000	1,414,000
36. Union National High School	1,147,000	127,000	1,274,000
2. Division of Antique	613,580,000	14,106,000	627,686,000
a. Pre-School Education	15,003,000		15,003,000
b. Elementary Education	458,824,000	4,626,000	463,450,000
c. Secondary Education	139,753,000	9,480,000	149,233,000
1. Antique National School	34,432,000	1,859,000	36,291,000
2. Aras-asan National High School	1,007,000	88,000	1,095,000
3. Aureliana National High School	4,345,000	287,000	4,632,000
4. Barangbang National High School	2,111,000	188,000	2,299,000
5. Barasanan National High School	1,705,000	123,000	1,828,000
6. Barbaza National High School	4,057,000	280,000	4,337,000
7. Belison National School	10,069,000	506,000	10,575,000
8. Bitadton National High School	1,845,000	160,000	2,005,000
9. Bugo National School	3,355,000	192,000	3,547,000
10. Buhang National High School	1,589,000	132,000	1,721,000
11. Caluya National High School	3,327,000	263,000	3,590,000
12. Col. Ruperto Abellon National School	6,435,000	348,000	6,783,000
13. Diclum National High School	1,705,000	129,000	1,834,000
14. Egaña National High School	2,222,000	181,000	2,403,000
15. Gamad Sto. Tomas National High School	888,000	87,000	975,000
16. Gen. Leandro Fullon National School	9,083,000	636,000	9,719,000
17. Gov. Julio Macuja Memorial Comprehensive High School	1,919,000	159,000	2,078,000
18. Gov. Villavert Jimenez National School	4,740,000	304,000	5,044,000
19. Igburi National High School	1,291,000	104,000	1,395,000
20. Igcado National High School	904,000	79,000	983,000
21. Igpalge National High School	2,725,000	150,000	2,875,000
22. Laua-an National High School	2,330,000	178,000	2,508,000
23. Lirio M. Escaño, Sr. National School	3,326,000	234,000	3,560,000

24. Mag-aba National High School	2,729,000	222,000	2,951,000
25. Moscoso-Rios National High School	2,879,000	197,000	3,076,000
26. Northern Bugasong National High School	1,171,000	109,000	1,280,000
27. Pandan National Vocational High School	282,000	79,000	361,000
28. Pangpang National High School	2,647,000	203,000	2,850,000
29. Patria National High School	3,257,000	209,000	3,466,000
30. Pis-anan National High School	4,788,000	320,000	5,108,000
31. San Antonio National High School	999,000	99,000	1,098,000
32. San Pedro National High School	2,381,000	157,000	2,538,000
33. San Roque Espeleta National High School	1,550,000	125,000	1,675,000
34. Sebaste High School	823,000	114,000	937,000
35. Sido-San Juan National High School	1,346,000	136,000	1,482,000
36. Southern Bugasong National High School	1,117,000	111,000	1,228,000
37. Sta. Ana National High School	1,007,000	100,000	1,107,000
38. Sta. Justa National High School	2,328,000	180,000	2,508,000
39. Tinogboc National High School	1,558,000	154,000	1,712,000
40. Union National High School	1,721,000	144,000	1,865,000
41. Valderama National High School	1,760,000	154,000	1,914,000
3. Division of Capiz	658,928,000	16,333,000	675,261,000
a. Elementary Education	501,672,000	5,335,000	507,007,000
b. Secondary Education	157,256,000	10,998,000	168,254,000
1. Arturo Jugo National High School	1,617,000	147,000	1,764,000
2. Balit National High School	3,541,000	265,000	3,806,000
3. Bongsuan National High School	4,123,000	327,000	4,450,000
4. Cabug-cabug National High School	8,128,000	554,000	8,682,000
5. Camburanan National High School	1,426,000	123,000	1,549,000
6. Candelaria National High School	2,146,000	167,000	2,313,000
7. Capagao National High School	1,987,000	163,000	2,150,000
8. Capiz National High School	28,456,000	1,681,000	30,137,000
9. Casanayan National High School	3,047,000	261,000	3,308,000
10. Commissioner Luis R. Asis National High School	7,086,000	446,000	7,532,000
11. Cuartero National High School	6,595,000	462,000	7,057,000
12. Don Felix Balgos National High School	2,381,000	188,000	2,569,000
13. Dulangan National High School	1,806,000	176,000	1,982,000
14. Florentina Batoampo Degala Memorial High School	1,989,000	213,000	2,202,000
15. Hipona National High School	4,960,000	322,000	5,282,000
16. Ivisan National High School	9,191,000	639,000	9,830,000
17. Jagnaya National High School	3,600,000	273,000	3,873,000
18. Jamindan National High School	7,229,000	449,000	7,678,000
19. Lucero National High School	1,697,000	171,000	1,868,000
20. Maayon National High School	8,042,000	550,000	8,592,000
21. Malonoy National High School	2,119,000	190,000	2,309,000
22. Manuel F. Onato Memorial High School	2,505,000	219,000	2,724,000
23. Mayor Ramon A. Benjamin, Sr. Memorial High School	3,474,000	236,000	3,710,000
24. Panitan National High School	7,383,000	545,000	7,928,000
25. Pilar National High School	4,478,000	310,000	4,788,000
26. Pontevedra National High School	7,293,000	534,000	7,827,000
27. Putian National High School	2,395,000	201,000	2,596,000
28. San Nicolas National High School, Pilar	2,087,000	182,000	2,269,000
29. San Nicolas National High School, Tapaz	4,035,000	227,000	4,262,000
30. Sapien National High School	9,339,000	543,000	9,882,000
31. Taft National High School	3,101,000	234,000	3,335,000
4. Division of Guimaras	157,917,000	4,481,000	162,398,000
a. Pre-School Education	4,287,000		4,287,000

b. Elementary Education	122,809,000	1,713,000	124,522,000
c. Secondary Education	30,821,000	2,768,000	33,589,000
1. Alegria National High School	1,002,000	147,000	1,149,000
2. Buenavista National High School	4,573,000	446,000	5,019,000
3. Cabalagnan National High School	2,144,000	170,000	2,314,000
4. East Valencia National High School	1,869,000	170,000	2,039,000
5. Getulio National High School	1,179,000	108,000	1,287,000
6. Jordan National High School	5,206,000	465,000	5,671,000
7. Lininguan National High School	2,054,000	199,000	2,253,000
8. Magamay National High School	2,374,000	193,000	2,567,000
9. Nueva Valencia National High School	4,773,000	386,000	5,159,000
10. Salvacion National High School	2,210,000	194,000	2,404,000
11. Sta. Teresa National High School	3,437,000	290,000	3,727,000
5. Division of Iloilo	1,757,285,000	43,683,000	1,800,968,000
a. Elementary Education	1,309,932,000	12,310,000	1,322,242,000
b. Secondary Education	447,353,000	31,373,000	478,726,000
1. Abangay National High School	1,891,000	137,000	2,028,000
2. Acao National High School	1,177,000	91,000	1,268,000
3. Alcarde-Gustilo Memorial National High School	1,973,000	151,000	2,124,000
4. Alejandro Fermiza Memorial National High School	3,329,000	250,000	3,579,000
5. Alimodian National Comprehensive High School	15,116,000	787,000	15,903,000
6. Ambrosio Maido Memorial National High School	1,346,000	96,000	1,442,000
7. Anilao National High School	8,455,000	520,000	8,975,000
8. Ardemil National High School	1,012,000	106,000	1,118,000
9. Aurea Belonia Memorial High School	1,873,000	140,000	2,013,000
10. Badiangan National High School	3,798,000	231,000	4,029,000
11. Badlan National High School	1,161,000	112,000	1,273,000
12. Banate National High School	8,538,000	586,000	9,124,000
13. Barosong National High School	1,153,000	106,000	1,259,000
14. Barotac Viejo National High School	10,646,000	687,000	11,333,000
15. Barroc National High School	1,963,000	134,000	2,097,000
16. Bay-ang National High School	823,000	100,000	923,000
17. Bayas National High School	823,000	95,000	918,000
18. Binabaan National High School	3,070,000	205,000	3,275,000
19. Binaliuan National High School	2,114,000	165,000	2,279,000
20. Bingawan National High School	5,301,000	345,000	5,646,000
21. Bololacao National High School	2,337,000	187,000	2,524,000
22. Botong Cabanbanan National High School	2,451,000	186,000	2,637,000
23. Buayahon Bantay National High School	1,170,000	85,000	1,255,000
24. Bucari National High School	1,262,000	115,000	1,377,000
25. Buga National High School	2,064,000	164,000	2,228,000
26. Burak National High School	1,014,000	92,000	1,106,000
27. Cabatuan National Comprehensive High School	20,072,000	1,286,000	21,358,000
28. Cabudian High School	1,540,000	129,000	1,669,000
29. Cadagmayan National High School	1,940,000	134,000	2,074,000
30. Cadinglian-Batuan National High School	1,422,000	102,000	1,524,000
31. Calmay National High School	1,494,000	126,000	1,620,000
32. Camangahan National High School	2,830,000	201,000	3,031,000
33. Camiros National High School	2,577,000	163,000	2,740,000
34. Carlos Lopez National High School	3,270,000	176,000	3,446,000
35. Carvasana National High School	2,295,000	273,000	2,568,000
36. Cawayan National High School	3,844,000	128,000	3,972,000
37. Cayos National High School	1,407,000	110,000	1,517,000
38. Cordova National High School	1,348,000	175,000	1,523,000

39. Culasi National High School	2,489,000	90,000	2,579,000
40. Daga-Barasan National High School	1,166,000	104,000	1,270,000
41. Dapdap National High School	1,500,000	152,000	1,652,000
42. Dela Paz National High School	2,079,000	394,000	2,473,000
43. Dingle National High School	6,847,000	207,000	7,054,000
44. Don Benjamin Jalandoni, Sr. National High School	1,464,000	222,000	1,686,000
45. Don Casmiro Andrada Y Cuaresma National High School	6,794,000	424,000	7,218,000
46. Don Esteban S. Javellana National High School	3,557,000	245,000	3,802,000
47. Don Felix Serra National High School	6,661,000	458,000	7,119,000
48. Dorog National High School	2,047,000	149,000	2,196,000
49. Dueñas General Comprehensive High School	12,939,000	767,000	13,706,000
50. Escalantera National High School	1,025,000	104,000	1,129,000
51. Estancia National High School	6,562,000	369,000	6,931,000
52. Gemumua-Agahon National High School	1,093,000	110,000	1,203,000
53. Gen. Luna Vocational High School	828,000	85,000	913,000
54. Gines National High School	854,000	93,000	947,000
55. Ginot-an National High School	845,000	88,000	933,000
56. Granada National High School	1,556,000	152,000	1,708,000
57. Guimbal National High School	8,338,000	516,000	8,854,000
58. Igaras National High School	8,983,000	534,000	9,517,000
59. Iloilo National High School	30,609,000	2,784,000	33,393,000
60. Jamabalud National High School	1,558,000	135,000	1,693,000
61. Jelicuon-Cabugao National High School	1,325,000	96,000	1,421,000
62. Kirayan National High School	1,173,000	97,000	1,270,000
63. Lambunao National High School	7,850,000	521,000	8,371,000
64. Lapayan National High School	1,279,000	101,000	1,380,000
65. Lawigan National High School	2,376,000	170,000	2,546,000
66. Leganes National High School	7,291,000	456,000	7,747,000
67. Leonora S. Salapantan National High School	8,586,000	641,000	9,227,000
68. Luca National High School	2,584,000	173,000	2,757,000
69. Maasin National High School	2,015,000	173,000	2,188,000
70. Malapaya National High School	1,272,000	112,000	1,384,000
71. Malitbog National High School	3,839,000	243,000	4,082,000
72. Malusgod National High School	1,626,000	135,000	1,761,000
73. Manuel A. Aaron Memorial Barangay High School	1,895,000	131,000	2,026,000
74. Maribuyong National High School	153,000	76,000	229,000
75. Mateo National High School	1,483,000	100,000	1,583,000
76. Milan National High School	1,611,000	123,000	1,734,000
77. Mina National High School	8,733,000	513,000	9,246,000
78. Mulapula National High School	2,271,000	144,000	2,415,000
79. Nabitasan National High School	1,014,000	97,000	1,111,000
80. Malundan National High School	1,757,000	131,000	1,888,000
81. Napnapan National High School	1,800,000	135,000	1,935,000
82. New Lucena National Comprehensive High School	1,595,000	146,000	1,741,000
83. New Lucena National High School	3,648,000	243,000	3,891,000
84. Nicomedes R. Tubar, Sr. National High School	5,449,000	350,000	5,799,000
85. Oton National High School	15,051,000	991,000	16,042,000
86. Pagdugue National High School	1,235,000	93,000	1,328,000
87. Palaka-Damilisan National High School	2,829,000	206,000	3,035,000
88. Palanguia National High School	2,128,000	170,000	2,298,000
89. Parara National High School	2,194,000	150,000	2,344,000
90. Particion National High School	1,146,000	104,000	1,250,000
91. Passi National High School	20,295,000	1,282,000	21,577,000
92. Pavia National High School	10,500,000	668,000	11,168,000
93. Payao National High School	992,000	84,000	1,076,000
94. Pili National High School	4,244,000	278,000	4,522,000
95. Puyas National High School	1,285,000	101,000	1,386,000
96. Quiling National High School	1,189,000	97,000	1,286,000
97. Quipot National High School	828,000	83,000	911,000
98. Salnagan National High School	1,574,000	140,000	1,714,000

99.	San Antonio National High School	419,000	87,000	506,000
100.	San Enrique Manuel Paluay Sr. Mem. Ext. High School	417,000	67,000	484,000
101.	San Enrique National Comprehensive High School	391,000	50,000	441,000
102.	San Fernando National High School	1,672,000	148,000	1,820,000
103.	San Luis National High School	1,241,000	115,000	1,356,000
104.	San Rafael National High School (Miagao)	1,307,000	119,000	1,426,000
105.	San Rafael National High School (San Rafael)	6,557,000	419,000	6,976,000
106.	Sinogbuhan National High School	1,011,000	106,000	1,117,000
107.	Simalo National High School	1,165,000	98,000	1,263,000
108.	Sta. Barbara National Comprehensive High School	19,643,000	1,100,000	20,743,000
109.	Sta. Rita National High School	2,232,000	167,000	2,399,000
110.	Sto. Tomas National High School	153,000	75,000	228,000
111.	Tagsing-Buyo National High School	1,976,000	112,000	2,088,000
112.	Tigbauan National High School, Maasin	1,010,000	83,000	1,093,000
113.	Tigbauan National High School, Tigbauan	11,844,000	741,000	12,585,000
114.	Tina National High School	2,140,000	154,000	2,294,000
115.	Tiolas National High School	2,158,000	150,000	2,308,000
116.	Tiring National High School	1,941,000	123,000	2,064,000
117.	Tubungan National High School	5,982,000	366,000	6,348,000
118.	Zarraga National High School	6,286,000	481,000	6,767,000
6.	Division of Negros Occidental	1,521,026,000	38,339,000	1,559,365,000
a.	Elementary Education	1,174,974,000	12,771,000	1,187,745,000
b.	Secondary Education	346,052,000	25,568,000	371,620,000
1.	Agpangi National High School	976,000	122,000	1,098,000
2.	Aguisan National High School	3,473,000	267,000	3,740,000
3.	Andulauan National High School	2,244,000	192,000	2,436,000
4.	Antipolo National High School	3,941,000	286,000	4,227,000
5.	Bantayan National High School	4,214,000	321,000	4,535,000
6.	Biao National High School	980,000	109,000	1,089,000
7.	Binicuil National High School	9,995,000	748,000	10,743,000
8.	Bocana National High School	2,364,000	174,000	2,538,000
9.	Buenavista National High School	4,242,000	317,000	4,559,000
10.	Bug-ang National High School	1,265,000	131,000	1,396,000
11.	Bulungan National High School	4,817,000	417,000	5,234,000
12.	Cabacungan National High School	2,994,000	222,000	3,216,000
13.	Calatrava National High School	9,315,000	684,000	9,999,000
14.	Camalanda-an National High School	1,262,000	132,000	1,394,000
15.	Camansi National High School	1,143,000	123,000	1,266,000
16.	Caningay National High School	5,359,000	381,000	5,740,000
17.	Carabalan National High School	2,096,000	163,000	2,259,000
18.	Col. Griffin National High School	2,558,000	226,000	2,784,000
19.	Culipapa National High School	1,677,000	160,000	1,837,000
20.	Dian-ay National High School	1,841,000	160,000	2,001,000
21.	Don Florencio Villafranca Memorial National High School	1,176,000	111,000	1,287,000
22.	Don Hilarion G. Gonzaga Memorial High School	3,042,000	208,000	3,250,000
23.	Don Simplicio Lizares Memorial National High School	2,111,000	163,000	2,274,000
24.	Dr. Antonio Lizares National High School	5,077,000	328,000	5,405,000
25.	Escalante National High School	10,879,000	768,000	11,647,000
26.	E.B. Magalona National High School	11,512,000	763,000	12,275,000
27.	Gil Montilla National High School	11,238,000	820,000	12,058,000
28.	Guiljungan National High School	7,345,000	565,000	7,910,000
29.	Guinpanaan National High School	5,121,000	341,000	5,462,000
30.	Himamaylan National High School	10,093,000	695,000	10,788,000
31.	Hinigaran National High School	15,107,000	982,000	16,089,000
32.	Inapoy National High School	1,556,000	128,000	1,684,000
33.	Isabela National High School	9,472,000	689,000	10,161,000

34. La Castellana National High School	9,493,000	698,000	10,191,000
35. Labi-labi National High School	2,930,000	217,000	3,147,000
36. Linaon National High School	4,277,000	362,000	4,639,000
37. Locotan National High School	1,384,000	129,000	1,513,000
38. Lopez Jaena National High School	6,401,000	457,000	6,858,000
39. Manapla National High School	12,083,000	851,000	12,934,000
40. Miranda National High School	2,767,000	198,000	2,965,000
41. Mabalao National High School	3,805,000	283,000	4,088,000
42. Negros Occidental High School	42,085,000	2,017,000	44,102,000
43. Negros Occidental Science High School	687,000	1,026,000	1,713,000
44. Paglaum National High School	5,383,000	414,000	5,797,000
45. Pahlilanga National High School	3,764,000	262,000	4,026,000
46. Payao National High School	3,714,000	289,000	4,003,000
47. Pontevedra National High School	5,566,000	415,000	5,981,000
48. Pulpandan National High School	6,002,000	418,000	6,420,000
49. Rafael B. Lacson National High School	9,520,000	649,000	10,169,000
50. Raymundo Tiongson National High School	5,278,000	378,000	5,656,000
51. Salong National High School	2,664,000	226,000	2,890,000
52. Salvador Benedicto National High School	423,000	114,000	537,000
53. San Enrique High School	2,612,000	203,000	2,815,000
54. San Isidro National High School, Pontevedra	2,127,000	161,000	2,288,000
55. San Isidro National High School, Toboso	1,529,000	138,000	1,667,000
56. Tabao National High School	5,526,000	383,000	5,909,000
57. Tabu National High School	3,039,000	226,000	3,265,000
58. Tabugon National High School	4,018,000	295,000	4,313,000
59. Tampalon National High School	2,131,000	176,000	2,307,000
60. Tanza National High School	2,125,000	171,000	2,296,000
61. Tapi National High School	2,858,000	239,000	3,097,000
62. Tinongan National High School	1,567,000	142,000	1,709,000
63. Toboso National High School	4,128,000	315,000	4,443,000
64. Valladolid National High School	951,000	106,000	1,057,000
65. Victorias National High School	24,730,000	1,714,000	26,444,000
7. Division of Bacolod City	400,858,000	12,429,000	413,287,000
a. Elementary Education	243,583,000	3,105,000	246,688,000
b. Secondary Education	157,275,000	9,324,000	166,599,000
1. Abkasa National High School	3,426,000	177,000	3,603,000
2. Alangilan National High School	4,331,000	240,000	4,571,000
3. Bacolod City National High School	37,402,000	2,082,000	39,484,000
4. Barangay Singcang Airport National High School	7,606,000	525,000	8,131,000
5. Bata National High School	11,062,000	641,000	11,703,000
6. Domingo Lacson National High School	23,951,000	1,433,000	25,384,000
7. Emiliano Lizares National High School	8,538,000	565,000	9,103,000
8. Generoso Villanueva, Sr. National High School	2,249,000	146,000	2,395,000
9. Luis Hervias National High School	9,629,000	593,000	10,222,000
10. Luisa Medel National High School	9,299,000	522,000	9,821,000
11. MRRP National High School	7,479,000	517,000	7,996,000
12. Mansilingan National High School	9,994,000	560,000	10,554,000
13. Paglaum Village National High School	5,470,000	320,000	5,790,000
14. Sum-ag National High School	16,260,000	927,000	17,187,000
15. Teofilo Gensoli, Sr. Memorial High School	579,000	76,000	655,000
8. Division of Bago City	150,575,000	4,329,000	154,904,000
a. Elementary Education	109,392,000	1,601,000	110,993,000
b. Secondary Education	41,183,000	2,728,000	43,911,000
1. Ramon Torres National High School	41,183,000	2,728,000	43,911,000

9. Division of Cadiz City	164,432,000	4,231,000	168,663,000
a. Elementary Education	122,829,000	1,657,000	124,486,000
b. Secondary Education	41,603,000	2,574,000	44,177,000
1. Cadiz Viejo National High School	3,277,000	230,000	3,507,000
2. Caduhaan National High School	4,817,000	291,000	5,108,000
3. Dr. Vicente F. Gustilo Memorial National High School	24,045,000	1,343,000	25,388,000
4. Mabini National High School	2,425,000	199,000	2,624,000
5. Tiglawigan National High School	3,083,000	255,000	3,338,000
6. Villacin National High School	3,956,000	256,000	4,212,000
10. Division of Iloilo City	324,462,000	9,672,000	334,134,000
a. Elementary Education	213,470,000	2,574,000	216,044,000
b. Secondary Education	110,992,000	7,098,000	118,090,000
1. Fort San Pedro National High School	10,863,000	722,000	11,585,000
2. Iloilo City National High School	32,139,000	2,092,000	34,231,000
3. Jalandoni Memorial National High School	15,356,000	819,000	16,175,000
4. Jaro National High School	18,364,000	1,244,000	19,608,000
5. La Paz National High School	12,638,000	803,000	13,441,000
6. Mandurriao National High School	10,236,000	691,000	10,927,000
7. Ramon Avanceña National High School	11,396,000	727,000	12,123,000
11. Division of La Carlota City	94,996,000	3,104,000	98,100,000
a. Elementary Education	65,113,000	1,119,000	66,232,000
b. Secondary Education	29,883,000	1,985,000	31,868,000
1. Dona Hortencia S. Benedicto Memorial National High School	29,883,000	1,985,000	31,868,000
12. Division of Roxas City	121,008,000	3,196,000	124,204,000
a. Elementary Education	98,399,000	1,486,000	99,885,000
b. Secondary Education	22,609,000	1,710,000	24,319,000
1. Bago National High School	1,168,000	106,000	1,274,000
2. Baliuagan National High School	1,651,000	145,000	1,796,000
3. Cong. Ramon A. Arnaldo National High School	10,069,000	679,000	10,748,000
4. Culasi National High School	1,797,000	136,000	1,933,000
5. Dumalog National High School	1,491,000	119,000	1,610,000
6. Milibili National High School	1,309,000	105,000	1,414,000
7. Tanque National High School	5,124,000	420,000	5,544,000
13. Division of Sagay City	26,467,000	2,406,000	28,873,000
a. Elementary Education	84,000	777,000	861,000
b. Secondary Education	26,383,000	1,629,000	28,012,000
1. Bato National High School	5,603,000	362,000	5,965,000
2. Eusebio Lopez Memorial National High School	2,218,000	246,000	2,464,000
3. Sagay National High School	14,143,000	684,000	14,827,000
4. Serafin V. Aguilar National High School	841,000	95,000	936,000
5. Vito National High School	3,578,000	242,000	3,820,000

14. Division of San Carlos City	132,831,000	2,599,000	135,430,000
a. Elementary Education	119,737,000	1,577,000	121,314,000
b. Secondary Education	13,094,000	1,022,000	14,116,000
1. Bagonbon National High School	848,000	105,000	953,000
2. Don Carlos Ledesma National High School	4,919,000	356,000	5,275,000
3. Julio Ledesma National High School	3,696,000	286,000	3,982,000
4. Quezon National High School	3,631,000	275,000	3,906,000
15. Division of Silay City	135,320,000	3,809,000	139,129,000
a. Elementary Education	97,843,000	1,400,000	99,243,000
b. Secondary Education	37,477,000	2,409,000	39,886,000
1. Barangay Capitan Ramon National High School	1,482,000	105,000	1,587,000
2. Barangay Guimbalaon National High School	1,806,000	123,000	1,929,000
3. Doña Montserrat Lopez Memorial High School	34,189,000	2,181,000	36,370,000
TOTAL, REGION VI	6,816,101,000	280,990,000	7,097,091,000
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9. REGION VII			
1. Pre-school Education			
2. Elementary Education	3,829,893,000	72,269,000	3,902,162,000
3. Secondary Education	822,473,000	41,328,000	863,801,000
4. Requirement of Teacher I Positions	81,494,000	183,000	81,677,000
5. Purchase of Desks		21,755,000	21,755,000
6. Purchase of Textbooks		31,928,000	31,928,000
Sub-total, Region VII	4,733,860,000	167,463,000	4,901,323,000
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I. Lump-sum Expenditures	86,226,000	81,437,000	167,663,000
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1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	81,494,000	183,000	81,677,000
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a. Share from 7,000 Teacher I Positions Authorized in FY 1997	80,312,000	183,000	80,495,000
b. 9 Teacher I Positions created/authorized Subject to Actual Deployment to Schools/ Schools Division	1,182,000		1,182,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	2,188,000		2,188,000
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a. Elementary Education	2,000,000		2,000,000
b. Secondary Education	188,000		188,000
3. Salary differential to convert teaching positions to Master Teacher positions	2,544,000		2,544,000
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a. Elementary Education	2,094,000		2,094,000
b. Secondary Education	450,000		450,000

4. Repair and Maintenance of School Buildings	18,656,000	18,656,000
a. Elementary Education	18,656,000	18,656,000
b. Secondary Education		
5. Cash Allowance	8,915,000	8,915,000
a. Elementary Education	7,253,000	7,253,000
b. Secondary Education	1,662,000	1,662,000
6. Purchase of Desks	21,755,000	21,755,000
7. Purchase of Textbooks	31,928,000	31,928,000
II. Division Offices	4,647,634,000	86,026,000
1. Division of Bohol	1,027,320,000	16,310,000
a. Elementary Education	877,811,000	8,574,000
b. Secondary Education	149,509,000	7,736,000
1. Ambassador Pablo R. Suarez, Jr. National High School	396,000	50,000
2. Alicia National High School	4,842,000	253,000
3. Badiang National High School	1,671,000	82,000
4. Batuan National High School	1,201,000	66,000
5. Biabas National High School	1,860,000	114,000
6. Biking National High School	2,214,000	97,000
7. Busao National High School	1,560,000	82,000
8. Cabilao National High School	2,109,000	84,000
9. Cabul-an National High School	531,000	66,000
10. Cahayag National High School	4,265,000	292,000
11. Calabacita National High School	2,013,000	68,000
12. Canambungan National High School	2,028,000	115,000
13. Campao National High School	938,000	66,000
14. Cangawa National High School	4,093,000	251,000
15. Catigbian National High School	401,000	52,000
16. Canhayupon National High School	1,351,000	62,000
17. Catungawan National High School	2,374,000	126,000
18. Corella National High School	3,091,000	135,000
19. Dagohoy National High School	3,183,000	202,000
20. Danao National High School	2,297,000	150,000
21. Dr. Cecilio Putong National High School	16,780,000	829,000
22. Faraon National High School	1,686,000	80,000
23. Guinacot National High School	2,871,000	125,000
24. Guinsularan National High School	2,083,000	91,000
25. Hanopol National High School	2,316,000	103,000
26. Hingotangan National High School	1,948,000	74,000
27. Hinlayagan National High School	1,399,000	94,000
28. La Union National High School	3,222,000	140,000
29. Lila National High School	2,391,000	118,000
30. Loboc National High School	3,375,000	106,000
31. Mahayag National High School	2,015,000	82,000
32. Manga National High School	5,670,000	152,000
33. Mayuga National High School	1,217,000	74,000
34. Mahawan National High School	4,382,000	200,000
35. Pagnitoan National High School	1,585,000	89,000
36. Pangangan National High School (incl. Calape Ext. HS)	3,415,000	164,000
37. Pres. Carlos P. Garcia National High School	2,371,000	115,000
38. San Isidro National High School, Pilar	1,814,000	97,000

39. San Isidro National High School, San Isidro	2,675,000	201,000	2,876,000
40. San Jose National High School, Inabanga, Bohol	1,955,000	127,000	2,082,000
41. San Jose National High School, Talibon, Bohol	6,986,000	419,000	7,405,000
42. San Miguel National High School	3,067,000	148,000	3,215,000
43. San Pascual National High School	1,199,000	68,000	1,267,000
44. San Roque National High School, Mabini, Bohol	3,063,000	170,000	3,233,000
45. San Roque National High School, Albuquerque, Bohol	3,194,000	201,000	3,395,000
46. Sevilla National High School	2,094,000	117,000	2,211,000
47. Sierra Bullones National High School	5,119,000	291,000	5,410,000
48. Sikatuna National High School	3,185,000	134,000	3,319,000
49. Tabalong National High School	811,000	50,000	861,000
50. Tabuan National High School	3,082,000	101,000	3,183,000
51. Tagum Sur National High School	1,657,000	115,000	1,772,000
52. Tambongan National High School	930,000	50,000	980,000
53. Union National High School	1,067,000	66,000	1,133,000
54. Valencia National High School	6,467,000	332,000	6,799,000
2. Division of Cebu	1,636,530,000	30,409,000	1,666,939,000
a. Elementary Education	1,342,917,000	16,135,000	1,359,052,000
b. Secondary Education	293,613,000	14,274,000	307,887,000
1. Alcoy National High School	2,840,000	119,000	2,959,000
2. Aloguinsan National High School	4,597,000	201,000	4,798,000
3. Badian National High School	10,139,000	365,000	10,504,000
4. Bakhawan National High School	817,000	60,000	877,000
5. Bala National High School	798,000	51,000	849,000
6. Balirong National High School	2,101,000	98,000	2,199,000
7. Banban National High School	3,191,000	60,000	3,251,000
8. Bantayan National High School	458,000	50,000	508,000
9. Boljoon National High School	4,477,000	160,000	4,637,000
10. Buanoy National High School	8,407,000	321,000	8,728,000
11. Bulak National High School	2,268,000	101,000	2,369,000
12. Bulasa National High School	2,081,000	63,000	2,144,000
13. Cabangahan National High School	1,558,000	61,000	1,619,000
14. Cabungahan National High School	3,418,000	141,000	3,559,000
15. Calape National High School	3,518,000	179,000	3,697,000
16. Camotes National High School	3,659,000	174,000	3,833,000
17. Camp 7 National High School	3,230,000	86,000	3,316,000
18. Can-asujan National High School	300,000	100,000	400,000
19. Carcar National High School	300,000	100,000	400,000
20. Carmen National High School	5,999,000	155,000	6,154,000
21. Casay National High School	2,394,000	106,000	2,500,000
22. Catmon National High School	2,138,000	101,000	2,239,000
23. Cawayan National High School	1,641,000	78,000	1,719,000
24. Cogon National High School	2,402,000	99,000	2,501,000
25. Colawin National High School	6,314,000	179,000	6,493,000
26. Colonia National High School	1,980,000	82,000	2,062,000
27. Consolacion National High School	17,297,000	931,000	18,228,000
28. Consuelo National High School	964,000	66,000	1,030,000
29. Daanbantayan National High School	6,771,000	337,000	7,108,000
30. Dalaguete National High School	6,855,000	342,000	7,197,000
31. Dapdap National High School	542,000	50,000	592,000
32. Don Emilio Canonigo Memorial National High School	1,311,000	62,000	1,373,000
33. Don Esteban Molasco Memorial National High School	1,683,000	65,000	1,748,000
34. Doña Teling Meis Megapatan National High School	2,535,000	94,000	2,629,000
35. Esperanza National High School	2,911,000	117,000	3,028,000
36. Garing National High School	2,355,000	63,000	2,418,000
37. Giloctog National High School	1,615,000	61,000	1,676,000

38. Guadalupe National High School	531,000	55,000	586,000
39. Guindaruhan National High School	1,568,000	58,000	1,626,000
40. Guiwanon National High School	1,394,000	63,000	1,457,000
41. Jaclupan National High School	6,177,000	139,000	6,316,000
42. Julian Enad National High School	300,000	100,000	400,000
43. Kal-anan National High School	1,899,000	81,000	1,980,000
44. Kawit National High School	5,335,000	233,000	5,568,000
45. Lamac National High School	3,578,000	76,000	3,654,000
46. Lambusan National High School	3,647,000	166,000	3,813,000
47. Lanao National High School	2,246,000	91,000	2,337,000
48. Langin National High School	2,219,000	74,000	2,293,000
49. Langtad National High School	2,323,000	130,000	2,453,000
50. Lawaan National High School	1,483,000	58,000	1,541,000
51. Lawaan (Talisay) National High School	300,000	100,000	400,000
52. Libaong National High School	1,091,000	54,000	1,145,000
53. Lipata National High School	300,000	100,000	400,000
54. Luhod National High School	1,725,000	52,000	1,777,000
55. Madridejos National High School	10,263,000	516,000	10,779,000
56. Malolos National High School	1,772,000	69,000	1,841,000
57. Mangyan National High School	399,000	103,000	502,000
58. Mantalongan National High School	3,482,000	145,000	3,627,000
59. Maya National High School	2,121,000	102,000	2,223,000
60. Minglanilla Science High School	391,000	50,000	441,000
61. Mohon Divino Amore National High School	800,000	250,000	1,050,000
62. Montaneza National High School	3,529,000	150,000	3,679,000
63. Montealegra National High School	1,352,000	59,000	1,411,000
64. Mulao National High School	3,330,000	112,000	3,442,000
65. Naga National High School	8,329,000	500,000	8,829,000
66. Ocaña National High School (Valladolid NHS Ext.)	798,000	106,000	904,000
67. Papan National High School (Sibonga NHS Ext.)	265,000	106,000	371,000
68. Patupat National High School	4,466,000	158,000	4,624,000
69. Perrelos National High School	300,000	100,000	400,000
70. Pilar National High School	1,836,000	64,000	1,900,000
71. Pinamungahan National High School	7,171,000	235,000	7,406,000
72. Pitalo High School	930,000	103,000	1,033,000
73. Puertobello National High School	2,139,000	89,000	2,228,000
74. Roberto Sato National High School	300,000	100,000	400,000
75. Salamanca National High School	1,557,000	55,000	1,612,000
76. San Jose National High School	2,052,000	72,000	2,124,000
77. San Miguel National High School	1,700,000	73,000	1,773,000
78. San Remigio National High School	4,278,000	185,000	4,463,000
79. San Roque National High School (Jaclupan NHS Ext.)	196,000	104,000	300,000
80. San Sebastian National High School	3,173,000	132,000	3,305,000
81. San Vicente National High School	2,824,000	167,000	2,991,000
82. Sangat National High School	6,616,000	325,000	6,941,000
83. Santa Fe National High School	3,921,000	231,000	4,152,000
84. Santa Filomena National High School	2,936,000	101,000	3,037,000
85. Santa Lucia National High School	6,012,000	297,000	6,309,000
86. Santander National High School	5,118,000	297,000	5,415,000
87. Santiago National High School	1,096,000	64,000	1,160,000
88. Sibonga National High School	8,116,000	362,000	8,478,000
89. Simala National High School	2,398,000	65,000	2,463,000
90. Tabuelan National High School	3,117,000	165,000	3,282,000
91. Tabunan National High School	3,952,000	99,000	4,051,000
92. Tabunoc National High School	531,000	106,000	637,000
93. Talaga National High School	2,084,000	84,000	2,168,000
94. Talisay Central Night High School	391,000	50,000	441,000
95. Tayud National High School	2,446,000	100,000	2,546,000
96. Teodoro de la Vega (Kalidngan) National High School	391,000	50,000	441,000
97. Tubod National High School (Camp 7 NHS Ext.)	231,000	107,000	338,000

98. Tulay National High School	531,000	105,000	636,000
99. Tungkop National High School	531,000	105,000	636,000
100. Tuyan National High School	2,288,000	128,000	2,416,000
101. Uling National High School	531,000	104,000	635,000
102. Union National High School	1,752,000	85,000	1,837,000
103. Usmad National High School	1,557,000	50,000	1,607,000
104. Valencia National High School	531,000	54,000	585,000
105. Valladolid National High School	4,803,000	127,000	4,930,000
3. Division of Negros Oriental	846,884,000	15,702,000	862,586,000
a. Elementary Education	704,658,000	9,037,000	713,695,000
b. Secondary Education	142,226,000	6,665,000	148,891,000
1. Amio Comprehensive High School	2,219,000	127,000	2,346,000
2. Amlan National High School	7,666,000	250,000	7,916,000
3. Bagtic National High School	535,000	50,000	585,000
4. Bai's City National High School	13,601,000	671,000	14,272,000
5. Basay National High School	4,865,000	239,000	5,104,000
6. Canlaon City National High School	8,473,000	389,000	8,862,000
7. Dauin National High School	7,933,000	296,000	8,229,000
8. Demetrio Alviola National High School	6,164,000	308,000	6,472,000
9. Guihulngan National High School, Hilaitan	1,615,000	63,000	1,678,000
10. Guihulngan National High School, Poblacion	5,713,000	357,000	6,070,000
11. Kalumboy National High School	4,799,000	175,000	4,974,000
12. Mabinay National High School	5,951,000	211,000	6,162,000
13. Maluay National High School	3,254,000	154,000	3,408,000
14. Manalongo Provincial Community High School	936,000	67,000	1,003,000
15. Manjuyod High School	2,516,000	61,000	2,577,000
16. Maria Macahig National High School	3,643,000	236,000	3,879,000
17. Negros Oriental National High School	19,707,000	965,000	20,672,000
18. Pacuan National High School	268,000	51,000	319,000
19. Pamplona Municipal High School	3,497,000	172,000	3,669,000
20. Pantao Provincial Community High School	1,338,000	61,000	1,399,000
21. Pulangbato National High School	1,706,000	71,000	1,777,000
22. San Francisco National High School	3,189,000	154,000	3,343,000
23. Siaton National High School	6,124,000	329,000	6,453,000
24. Sibulan Memorial National High School	6,729,000	305,000	7,034,000
25. Sta. Agueda National High School	1,620,000	87,000	1,707,000
26. Tagbino Provincial High School	404,000	50,000	454,000
27. Tambo National High School	2,692,000	107,000	2,799,000
28. Tapi National High School	3,888,000	164,000	4,052,000
29. Tanjay National High School, Opao	6,411,000	277,000	6,688,000
30. Tanjay National High School, Sta. Cruz	1,070,000	60,000	1,130,000
31. Valencia Technological High School	3,700,000	158,000	3,858,000
4. Division of Siquijor	106,457,000	1,778,000	108,235,000
a. Elementary Education	94,281,000	895,000	95,176,000
b. Secondary Education	12,176,000	883,000	13,059,000
1. Campalanas National High School	3,435,000	228,000	3,663,000
2. Cang-alwang National High School	2,286,000	173,000	2,459,000
3. Enrique Villanueva National High School	2,670,000	189,000	2,859,000
4. San Antonio National High School	1,518,000	136,000	1,654,000
5. Tambisan National High School	2,267,000	157,000	2,424,000

5. Division of Cebu City	503,723,000	9,204,000	512,927,000
a. Elementary Education	402,315,000	5,490,000	407,805,000
b. Secondary Education	101,408,000	3,714,000	105,122,000
1. Adlaon National High School	6,733,000	136,000	6,869,000
2. Bonbon National High School	4,800,000	115,000	4,915,000
3. Busay National High School	3,588,000	138,000	3,726,000
4. Camp Lapu-Lapu National High School	2,468,000	50,000	2,518,000
5. Cebu City National Science High School	7,584,000	678,000	8,262,000
6. Don Carlos Gothong Memorial National High School	24,627,000	722,000	25,349,000
7. Don Sergio Osmeña, Sr. Memorial National High School	13,072,000	474,000	13,546,000
8. Florencio S. Urot Memorial National High School	15,893,000	548,000	16,441,000
9. Pit-os National High School	7,405,000	237,000	7,642,000
10. Ramon Duterte Memorial National High School	10,213,000	423,000	10,636,000
11. Sinsin National High School	2,006,000	98,000	2,104,000
12. Sudlon National High School	3,019,000	95,000	3,114,000
6. Division of Dumaguete City	81,046,000	1,993,000	83,039,000
a. Elementary Education	65,499,000	960,000	66,459,000
b. Secondary Education	15,547,000	1,033,000	16,580,000
1. Dumaguete City National High School, Main-Calindagan	10,813,000	450,000	11,263,000
2. Dumaguete City National High School, Camanjac	1,745,000	184,000	1,929,000
3. Dumaguete City National High School, Junob	2,388,000	212,000	2,600,000
4. Dumaguete City Science High School	601,000	187,000	788,000
7. Division of Lapu-lapu City	167,131,000	4,061,000	171,192,000
a. Elementary Education	120,595,000	1,809,000	122,404,000
b. Secondary Education	46,536,000	2,252,000	48,788,000
1. Babag National High School	7,048,000	314,000	7,362,000
2. Bankal National High School	4,505,000	204,000	4,709,000
3. Lo-oc National High School	3,168,000	146,000	3,314,000
4. Mactan National High School	5,264,000	282,000	5,546,000
5. Marigondon National High School	8,489,000	505,000	8,994,000
6. Pajo National High School	6,656,000	292,000	6,948,000
7. Pusok National High School	6,638,000	288,000	6,926,000
8. Sta. Rosa National High School	4,768,000	221,000	4,989,000
8. Division of Mandaue City	140,478,000	3,340,000	143,818,000
a. Elementary Education	109,197,000	1,813,000	111,010,000
b. Secondary Education	31,281,000	1,527,000	32,808,000
1. Cabancalan National High School	5,204,000	257,000	5,461,000
2. Canduman National High School	5,711,000	188,000	5,899,000
3. Jagobiao National High School	2,379,000	198,000	2,577,000
4. Mandaue City Comprehensive National High School	12,567,000	690,000	13,257,000
5. Pakna-an National High School	5,420,000	194,000	5,614,000
9. Division of Toledo City	138,065,000	3,229,000	141,294,000
a. Elementary Education	108,526,000	1,647,000	110,173,000

b. Secondary Education				29,539,000	1,582,000	31,121,000
1.	Amihao National High School			2,157,000	141,000	2,298,000
2.	Bato National High School			4,359,000	242,000	4,601,000
3.	Cantabaco National High School			1,953,000	124,000	2,077,000
4.	Don Andres Soriano National High School			11,523,000	550,000	12,073,000
5.	General Climaco National High School			1,539,000	98,000	1,637,000
6.	Magdugo National High School			3,363,000	145,000	3,508,000
7.	Matabang National High School			2,937,000	182,000	3,119,000
8.	Media Once National High School			1,708,000	100,000	1,808,000
TOTAL, REGION VII				4,733,860,000	167,463,000	4,901,323,000
10. REGION VIII						
1.	Pre-school Education			5,539,000	13,000	5,552,000
2.	Elementary Education			3,201,770,000	50,532,000	3,252,302,000
3.	Secondary Education			603,478,000	39,255,000	642,733,000
4.	Requirement of Teacher I Positions			41,409,000	95,000	41,504,000
5.	Purchase of Desks				15,540,000	15,540,000
6.	Purchase of Textbooks				22,643,000	22,643,000
Sub-total, Region VIII				3,852,196,000	128,078,000	3,980,274,000
I. Lump-sum Expenditures				65,721,000	61,560,000	127,281,000
1.	Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions			41,409,000	95,000	41,504,000
a.	Share from 7,000 Teacher I Positions Authorized in FY 1997			40,354,000	92,000	40,446,000
b.	Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)			1,055,000	3,000	1,058,000
2.	Salary Adjustment based on approved Equivalent Record Forms (ERFs)			8,200,000		8,200,000
a.	Elementary Education			6,870,000		6,870,000
b.	Secondary Education			1,330,000		1,330,000
3.	Salary differential to convert teaching positions to Master Teacher positions			16,112,000		16,112,000
a.	Elementary Education			11,740,000		11,740,000
b.	Secondary Education			4,372,000		4,372,000
4.	Repair and Maintenance of School Buildings				12,436,000	12,436,000
a.	Elementary Education				12,436,000	12,436,000
b.	Secondary Education					
5.	Cash Allowance				10,846,000	10,846,000
a.	Pre-School Education				13,000	13,000
b.	Elementary Education				8,237,000	8,237,000
c.	Secondary Education				2,596,000	2,596,000

6. Purchase of Desks	15,540,000	15,540,000	
7. Purchase of Textbooks	22,643,000	22,643,000	
II. Division Offices	3,786,475,000	66,518,000	3,852,993,000
1. Division of Biliran	172,042,000	3,128,000	175,170,000
a. Pre-School Education	2,695,000		2,695,000
b. Elementary Education	143,718,000	1,573,000	145,291,000
c. Secondary Education	25,629,000	1,555,000	27,184,000
1. Almeria National High School	3,473,000	165,000	3,638,000
2. Bool National High School	1,479,000	90,000	1,569,000
3. Cabucgayan National High School	1,677,000	123,000	1,800,000
4. Higatangan National High School	1,212,000	90,000	1,302,000
5. Kawayan National High School	2,628,000	123,000	2,751,000
6. Lucsoon National High School	2,036,000	95,000	2,131,000
7. Manlabang National High School	7,466,000	460,000	7,926,000
8. Naval National High School	391,000	109,000	500,000
9. Tabunan National High School	815,000	90,000	905,000
10. Tucdao National High School	3,232,000	120,000	3,352,000
11. Viga National High School	1,220,000	90,000	1,310,000
2. Division of Eastern Samar	465,025,000	7,027,000	472,052,000
a. Pre-School Education	815,000		815,000
b. Elementary Education	389,161,000	2,914,000	392,075,000
c. Secondary Education	75,049,000	4,113,000	79,162,000
1. Artech National High School	3,554,000	125,000	3,679,000
2. Balangkayan High School	2,719,000	119,000	2,838,000
3. Bobon High School	1,094,000	90,000	1,184,000
4. Bolusao High School	975,000	90,000	1,065,000
5. Dolores National High School	11,988,000	736,000	12,724,000
6. Eastern Samar National Comprehensive High School	17,330,000	948,000	18,278,000
7. Hernani High School	2,098,000	110,000	2,208,000
8. Homonhon High School	3,439,000	95,000	3,534,000
9. Jipapad High School	947,000	90,000	1,037,000
10. Lalawigan National High School	4,134,000	320,000	4,454,000
11. Llorente National High School	5,968,000	354,000	6,322,000
12. Malabag High School	2,515,000	90,000	2,605,000
13. Maslog High School	815,000	85,000	900,000
14. Mercedes High School	1,826,000	95,000	1,921,000
15. Quinapundan High School	2,714,000	91,000	2,805,000
16. Salcedo High School	2,050,000	124,000	2,174,000
17. Sulat National High School	3,571,000	142,000	3,713,000
18. Taft National High School	7,312,000	409,000	7,721,000
3. Division of Leyte	1,271,783,000	20,761,000	1,292,544,000
a. Elementary Education	1,086,045,000	8,216,000	1,094,261,000
b. Secondary Education	185,738,000	12,545,000	198,283,000
1. Abuyog National High School	1,346,000	95,000	1,441,000

2. Alang-Alang National High School	5,846,000	350,000	6,196,000
3. Alfredo Parillo National High School	416,000	80,000	496,000
4. Anahawan National High School	1,510,000	101,000	1,611,000
5. Anahaway National High School	1,132,000	95,000	1,227,000
6. Astorga National High School	416,000	80,000	496,000
7. Asuncion S. Melgar National High School	2,946,000	149,000	3,095,000
8. Babatngon National High School	1,485,000	95,000	1,580,000
9. Balocamehay National High School	2,023,000	131,000	2,154,000
10. Balugo National High School	828,000	95,000	923,000
11. Bato National High School	953,000	104,000	1,057,000
12. Baybay National High School	12,434,000	644,000	13,078,000
13. Bitanahuan National High School	1,346,000	100,000	1,446,000
14. Bontoc National High School	2,605,000	172,000	2,777,000
15. Bunga National High School	2,152,000	122,000	2,274,000
16. Bung-aw National High School	1,307,000	100,000	1,407,000
17. Burauen Comprehensive National High School (San Diego)	6,232,000	289,000	6,521,000
18. Burauen National High School (Camansi, Burauen)	2,529,000	452,000	2,981,000
19. Cabacungan National High School	1,081,000	100,000	1,181,000
20. Cahagna National High School	1,237,000	98,000	1,335,000
21. Calingcaguig National High School	1,851,000	105,000	1,956,000
22. Cantuha-on National High School	815,000	97,000	912,000
23. Caridad National High School	1,642,000	111,000	1,753,000
24. Carigara National High School	4,297,000	188,000	4,485,000
25. Celestino de Guzman Memorial National High School	2,287,000	118,000	2,405,000
26. Conalum National High School	1,376,000	95,000	1,471,000
27. Concepcion National High School	1,699,000	113,000	1,812,000
28. Damulaan National High School	2,370,000	136,000	2,506,000
29. Don Mariano Salvacion Memorial National High School	283,000	85,000	368,000
30. Dulag National High School	10,390,000	640,000	11,030,000
31. Esperanza National High School	960,000	93,000	1,053,000
32. Granja Kalinawan National High School	5,829,000	337,000	6,166,000
33. Guinarona National High School	826,000	90,000	916,000
34. Hampipila National High School	820,000	90,000	910,000
35. Hindang National High School	1,518,000	92,000	1,610,000
36. Hitudpan National High School	548,000	90,000	638,000
37. Inopacan National High School	815,000	90,000	905,000
38. Isabel National High School	2,203,000	116,000	2,319,000
39. Javier National High School	2,530,000	128,000	2,658,000
40. Juan Villablanca National High School	2,646,000	160,000	2,806,000
41. Julita National High School	1,770,000	150,000	1,920,000
42. Justimbaste-Remandaban National High School	1,856,000	119,000	1,975,000
43. Kananga National High School	4,730,000	261,000	4,991,000
44. Kauswagan National High School	955,000	90,000	1,045,000
45. Kikilo National High School	681,000	90,000	771,000
46. Kiling National High School	1,081,000	90,000	1,171,000
47. La Paz National High School	3,552,000	178,000	3,730,000
48. Leyte National High School	1,494,000	90,000	1,584,000
49. Libas National High School	969,000	95,000	1,064,000
50. Libertad National High School	846,000	90,000	936,000
51. Lomonon National High School	1,353,000	127,000	1,480,000
52. MacArthur National High School	2,669,000	142,000	2,811,000
53. Mahaplag National High School	4,563,000	234,000	4,797,000
54. Makinhas National High School	1,734,000	101,000	1,835,000
55. Malibago National High School	822,000	90,000	912,000
56. Marao National High School	1,387,000	95,000	1,482,000
57. Matag-ob National High School	3,081,000	212,000	3,293,000
58. Matalom National High School	2,267,000	146,000	2,413,000
59. Matlang National High School	2,536,000	155,000	2,691,000
60. Mayorga National High School	1,944,000	118,000	2,062,000
61. Muertegui National High School	946,000	90,000	1,036,000

62. Naval National High School	1,451,000	95,000	1,546,000
63. Pagsulhugon National High School	1,291,000	91,000	1,382,000
64. Palale National High School	955,000	90,000	1,045,000
65. Palo National High School	1,124,000	114,000	1,238,000
66. Pastor Salazar National High School	681,000	80,000	761,000
67. Patoc National High School	1,212,000	95,000	1,307,000
68. Pinamampoan National High School	1,673,000	98,000	1,771,000
69. Plaridel National High School	2,149,000	106,000	2,255,000
70. Pomponan National High School	1,575,000	154,000	1,729,000
71. San Francisco National High School	1,120,000	90,000	1,210,000
72. San Isidro National High School	1,212,000	95,000	1,307,000
73. San Joaquin National High School	2,628,000	162,000	2,790,000
74. San Jose National High School, San Jose, Dulag, Leyte	1,248,000	90,000	1,338,000
75. San Miguel National High School	3,057,000	166,000	3,223,000
76. Seguinon National High School	1,796,000	101,000	1,897,000
77. Sta. Cruz National High School	681,000	90,000	771,000
78. Sta. Fe National High School	3,028,000	155,000	3,183,000
79. Sta. Margarita National High School	956,000	95,000	1,051,000
80. Sta. Mesa National High School	2,029,000	105,000	2,134,000
81. Sta. Rosa National High School	1,834,000	96,000	1,930,000
82. Tabango National High School	2,910,000	164,000	3,074,000
83. Taberna National High School	1,109,000	94,000	1,203,000
84. Tahud National High School	737,000	90,000	827,000
85. Tanauan National High School (Formerly San Roque NHS)	2,522,000	136,000	2,658,000
86. Tinabilan National High School	1,385,000	95,000	1,480,000
87. Tinago National High School	1,140,000	93,000	1,233,000
88. Tolosa National High School	3,112,000	220,000	3,332,000
89. Tunga National High School	3,365,000	200,000	3,565,000
90. Waterloo National High School	993,000	96,000	1,089,000
4. Division of Northern Samar	464,421,000	8,822,000	473,243,000
a. Elementary Education	414,139,000	5,554,000	419,693,000
b. Secondary Education	50,282,000	3,268,000	53,550,000
1. Alegria National High School	2,994,000	151,000	3,145,000
2. Batag National High School	1,081,000	90,000	1,171,000
3. Biri National High School	1,649,000	105,000	1,754,000
4. Buenavista National High School	947,000	90,000	1,037,000
5. Cabacungan National High School	947,000	91,000	1,038,000
6. Cahayagan National High School	1,353,000	90,000	1,443,000
7. Catarman National High School	5,898,000	424,000	6,322,000
8. Cervantes National High School	1,212,000	91,000	1,303,000
9. F. Dominice National High School	947,000	90,000	1,037,000
10. Gamay National High School	3,180,000	107,000	3,287,000
11. Hibubulao National High School	1,095,000	90,000	1,185,000
12. Landusan National High School	1,212,000	90,000	1,302,000
13. Lipata National High School	1,220,000	94,000	1,314,000
14. Lope de Vega National High School	1,790,000	92,000	1,882,000
15. Marubay National High School	1,212,000	90,000	1,302,000
16. Mawo (Victoria) National High School	2,394,000	109,000	2,503,000
17. Mongolbongol National High School	1,110,000	92,000	1,202,000
18. Menita National High School	1,081,000	90,000	1,171,000
19. Pambojan National High School	3,087,000	156,000	3,243,000
20. Polangi National High School	1,081,000	90,000	1,171,000
21. Potong National High School	1,220,000	90,000	1,310,000
22. Rosario National High School	2,643,000	98,000	2,741,000
23. Salvacion National High School	815,000	90,000	905,000
24. San Antonio National High School	947,000	90,000	1,037,000

25. San Isidro National High School (LM)	1,212,000	92,000	1,304,000
26. San Isidro National High School (SI)	3,206,000	151,000	3,357,000
27. San Roque National High School	2,987,000	155,000	3,142,000
28. Vigo National High School	947,000	90,000	1,037,000
29. Washington National High School	815,000	90,000	905,000
5. Division of Samar	551,037,000	9,560,000	560,597,000
a. Elementary Education	457,764,000	3,633,000	461,397,000
b. Secondary Education	93,273,000	5,927,000	99,200,000
1. Almagro National High School	829,000	90,000	919,000
2. Bagacay National High School	1,835,000	97,000	1,932,000
3. Baquiw National High School	822,000	90,000	912,000
4. Baras National High School	693,000	90,000	783,000
5. Basey National High School	10,688,000	517,000	11,205,000
6. Birawan National High School	416,000	90,000	506,000
7. Calapi National High School	1,512,000	90,000	1,602,000
8. Calbiga Community National High School	4,768,000	252,000	5,020,000
9. Casandig National High School	1,134,000	90,000	1,224,000
10. Costa Rica National High School	1,414,000	90,000	1,504,000
11. Daram National High School	1,567,000	107,000	1,674,000
12. Gandara National High School	3,608,000	171,000	3,779,000
13. Guintarcan National High School	1,009,000	90,000	1,099,000
14. Igot National High School	1,255,000	90,000	1,345,000
15. Independencia National High School	1,103,000	96,000	1,199,000
16. Jiabong National High School	961,000	80,000	1,041,000
17. Lawaan National High School	554,000	90,000	644,000
18. Marabut Community National High School	1,690,000	91,000	1,781,000
19. Matuguinao National High School	815,000	80,000	895,000
20. Motlong National High School	151,000	80,000	231,000
21. Pagsanghan National High School	1,780,000	95,000	1,875,000
22. Parasan National High School	291,000	90,000	381,000
23. Pinabacdao National High School	2,520,000	100,000	2,620,000
24. Rawis National High School	2,430,000	132,000	2,562,000
25. Samar National High School	27,064,000	1,623,000	28,687,000
26. San Andres National High School	1,174,000	90,000	1,264,000
27. San Sebastian National High School	681,000	80,000	761,000
28. San Jose de Buan National High School	548,000	80,000	628,000
29. Simeon Ocdo National High School	1,166,000	95,000	1,261,000
30. Sta. Margarita National High School	2,508,000	97,000	2,605,000
31. Sta. Rita National High School	1,897,000	97,000	1,994,000
32. Sto. Nino National High School	1,405,000	95,000	1,500,000
33. Tagapul-an National High School	1,122,000	90,000	1,212,000
34. Tarangnan National High School	3,070,000	285,000	3,355,000
35. Villahermosa National High School	835,000	90,000	925,000
36. Villareal National High School	3,197,000	144,000	3,341,000
37. Wright National High School	4,761,000	173,000	4,934,000
6. Division of Southern Leyte	392,567,000	6,439,000	399,006,000
a. Pre-School Education	2,029,000		2,029,000
b. Elementary Education	336,943,000	2,720,000	339,663,000
c. Secondary Education	53,595,000	3,719,000	57,314,000
1. Anahawan Vocational High School	548,000	90,000	638,000
2. Baugo National High School	815,000	96,000	911,000

3. Canipaan National High School	2,138,000	132,000	2,270,000
4. Concepcion National High School	1,851,000	112,000	1,963,000
5. Consolacion National High School	2,228,000	135,000	2,363,000
6. Divisoria National High School	1,479,000	90,000	1,569,000
7. Don Agustin F. Escano National High School	1,081,000	90,000	1,171,000
8. Dongon National High School	1,774,000	133,000	1,907,000
9. Estela National High School	1,308,000	100,000	1,408,000
10. Guadalupe National High School	1,774,000	108,000	1,882,000
11. Higatangan National High School	947,000	90,000	1,037,000
12. Himayangan National High School	2,670,000	125,000	2,795,000
13. Himbaga National High School	151,000	85,000	236,000
14. Ichon National High School	3,626,000	160,000	3,786,000
15. Libas National High School	1,087,000	90,000	1,177,000
16. Libhu National High School	1,242,000	95,000	1,337,000
17. Limasawa National High School	2,267,000	112,000	2,379,000
18. Lungsodaan National High School	2,317,000	121,000	2,438,000
19. Malapoc Sur National High School	843,000	90,000	933,000
20. Manhilo National High School	1,248,000	95,000	1,343,000
21. Marayag National High School	1,610,000	95,000	1,705,000
22. Mercedes National High School	1,691,000	100,000	1,791,000
23. Mahaong National High School	1,037,000	90,000	1,127,000
24. Monok Morte National High School	835,000	90,000	925,000
25. Paku National High School	2,039,000	117,000	2,156,000
26. Pintuyan National High School	2,040,000	90,000	2,130,000
27. Pinut-an National High School	1,434,000	109,000	1,543,000
28. Rizal National High School	151,000	80,000	231,000
29. San Isidro National High School	1,633,000	112,000	1,745,000
30. San Rafael National High School	1,907,000	112,000	2,019,000
31. San Ricardo National High School	1,945,000	114,000	2,059,000
32. San Roque National High School	1,610,000	101,000	1,711,000
33. Sta. Cruz National High School	1,420,000	131,000	1,551,000
34. Sta. Paz National High School	815,000	98,000	913,000
35. Tambis National High School	2,034,000	131,000	2,165,000
7. Division of Calbayog City	147,016,000	2,233,000	149,249,000
a. Elementary Education	128,791,000	1,539,000	130,330,000
b. Secondary Education	18,225,000	694,000	18,919,000
1. Malaga National High School	2,275,000	100,000	2,375,000
2. Oquendo National High School	3,997,000	129,000	4,126,000
3. San Joaquin National High School	2,783,000	107,000	2,890,000
4. San Policarpio National High School	4,331,000	131,000	4,462,000
5. Tarabucan National High School	1,493,000	100,000	1,593,000
6. Trinidad National High School	3,346,000	127,000	3,473,000
8. Division of Ormoc City	139,860,000	3,141,000	143,001,000
a. Elementary Education	111,642,000	1,686,000	113,328,000
b. Secondary Education	28,218,000	1,455,000	29,673,000
1. Ipil National High School	5,320,000	282,000	5,602,000
2. Ormoc City National High School	16,232,000	719,000	16,951,000
3. Sabang Bao National High School	1,081,000	127,000	1,208,000
4. San Jose National High School	2,200,000	147,000	2,347,000
5. Valencia National High School	3,385,000	180,000	3,565,000

9. Division of Tacloban City	182,724,000	5,407,000	188,131,000
a. Elementary Education	114,957,000	2,024,000	116,981,000
b. Secondary Education	67,767,000	3,383,000	71,150,000
1. Leyte National High School	39,323,000	1,932,000	41,255,000
2. Marasbaras National High School	1,907,000	120,000	2,027,000
3. Panalaron National High School	2,316,000	124,000	2,440,000
4. Sagkahan National High School	9,706,000	470,000	10,176,000
5. San Jose National High School	7,657,000	350,000	8,007,000
6. Tacloban National High School	5,279,000	220,000	5,499,000
7. Tacloban National Agricultural School	1,579,000	167,000	1,746,000
TOTAL, REGION VIII	P 3,852,196,000	P 128,078,000	P 3,980,274,000

11. REGION IX

1. Pre-school Education	14,357,000	33,000	14,390,000
2. Elementary Education	2,446,113,000	56,481,000	2,502,594,000
3. Secondary Education	626,064,000	38,206,000	664,270,000
4. Requirement of Teacher I Positions	41,673,000	95,000	41,768,000
5. Purchase of Desks		14,504,000	14,504,000
6. Purchase of Textbooks		19,583,000	19,583,000
Sub-total, Region IX	3,128,207,000	128,902,000	3,257,109,000

I. Lump-sum Expenditures	45,001,000	66,928,000	111,929,000
1. Requirement for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	41,673,000	95,000	41,768,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	41,673,000	95,000	41,768,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,161,000		1,161,000
a. Elementary Education	905,000		905,000
b. Secondary Education	256,000		256,000
3. Salary differential to convert teaching positions to Master Teacher positions	2,167,000		2,167,000
a. Elementary Education	1,966,000		1,966,000
b. Secondary Education	201,000		201,000
4. Repair and Maintenance of School Buildings		25,421,000	25,421,000
a. Elementary Education		25,421,000	25,421,000
b. Secondary Education			
5. Cash Allowance		7,325,000	7,325,000
a. Pre-School Education		33,000	33,000
b. Elementary Education		5,120,000	5,120,000
c. Secondary Education		2,172,000	2,172,000

6. Purchase of Desks		14,504,000	14,504,000
7. Purchase of Textbooks		19,583,000	19,583,000
II. Division Offices	3,083,206,000	61,974,000	3,145,180,000
1. Division of Basilan	327,550,000	7,414,000	334,964,000
a. Pre-School Education	14,357,000		14,357,000
b. Elementary Education	248,342,000	3,284,000	251,626,000
c. Secondary Education	64,851,000	4,130,000	68,981,000
1. Atong-atong National High School	2,007,000	60,000	2,067,000
2. Basilan National High School	26,408,000	1,740,000	28,148,000
3. Begang National High School	4,074,000	465,000	4,539,000
4. Bubuan National High School	2,978,000	435,000	3,413,000
5. Colony National High School	1,474,000	94,000	1,568,000
6. Concepcion National High School	2,067,000	86,000	2,153,000
7. Jacinto Cuevas National High School	1,208,000	68,000	1,276,000
8. Kumalarang National High School	937,000	60,000	997,000
9. Lamitan National High School	6,813,000	425,000	7,238,000
10. Look National High School	1,603,000	88,000	1,691,000
11. Lubukan National High School	2,590,000	71,000	2,661,000
12. Maluso National High School	4,203,000	64,000	4,267,000
13. Parang Basak National High School	1,607,000	102,000	1,709,000
14. Sinangkapan National High School	1,342,000	60,000	1,402,000
15. Sinulatan National High School	1,342,000	65,000	1,407,000
16. Sumisip National High School	2,139,000	109,000	2,248,000
17. Tipo-tipo National High School	2,059,000	138,000	2,197,000
2. Division of Zamboanga del Norte	722,628,000	13,374,000	736,002,000
a. Elementary Education	593,608,000	5,390,000	598,998,000
b. Secondary Education	129,020,000	7,984,000	137,004,000
1. Bacong National High School	2,883,000	138,000	3,021,000
2. Bacungan National High School	4,336,000	236,000	4,572,000
3. Balakan National High School	3,636,000	107,000	3,743,000
4. Baliguian National High School	1,891,000	76,000	1,967,000
5. Dinasan National High School	1,474,000	60,000	1,534,000
6. Disakan National High School	127,000	60,000	187,000
7. Dohinob National High School	1,706,000	202,000	1,908,000
8. Godod National High School	260,000	60,000	320,000
9. Gutalac National High School	3,515,000	275,000	3,790,000
10. Kalawit National High School	1,594,000	60,000	1,654,000
11. Kanim National High School	2,153,000	125,000	2,278,000
12. Katipunan National High School	4,422,000	129,000	4,551,000
13. Kipit Agro-Fishery High School	3,057,000	63,000	3,120,000
14. La Libertad National High School	3,335,000	145,000	3,480,000
15. Langatian National High School	3,543,000	182,000	3,725,000
16. Liloy National High School	8,610,000	504,000	9,114,000
17. Malayal National High School	1,968,000	163,000	2,131,000
18. Manawan National High School	1,585,000	60,000	1,645,000
19. Manukan National High School	6,405,000	300,000	6,705,000
20. Marupay National High School	1,341,000	60,000	1,401,000
21. Mutia National High School	3,627,000	229,000	3,856,000
22. Piñan National High School	5,728,000	268,000	5,996,000

23. Polanco National High School	6,371,000	422,000	6,793,000
24. Ponot National High School	1,647,000	106,000	1,753,000
25. Rizal A. I. National High School	3,743,000	239,000	3,982,000
26. Salug National High School	5,519,000	306,000	5,825,000
27. San Isidro National High School	1,358,000	60,000	1,418,000
28. San Pedro National High School	277,000	60,000	337,000
29. Sebaca National High School	2,865,000	113,000	2,978,000
30. Seres National High School	146,000	60,000	206,000
31. Sergio Osmeña National High School	4,585,000	224,000	4,809,000
32. Siari National High School	798,000	60,000	858,000
33. Siayan National High School	3,226,000	275,000	3,501,000
34. Sibuco National High School	2,739,000	110,000	2,849,000
35. Sibutad National High School	4,592,000	292,000	4,884,000
36. Sindangan National High School	8,720,000	930,000	9,650,000
37. Siocon National High School	3,263,000	338,000	3,601,000
38. Sirawai National High School	2,370,000	122,000	2,492,000
39. Tampilisan National High School	3,321,000	175,000	3,496,000
40. Ubay National High School	3,995,000	333,000	4,328,000
41. Villaramos National High School	2,289,000	257,000	2,546,000
3. Division of Zamboanga del Sur	1,169,715,000	21,274,000	1,190,989,000
a. Elementary Education	962,142,000	9,428,000	971,570,000
b. Secondary Education	207,573,000	11,846,000	219,419,000
1. Alicia National High School	8,618,000	499,000	9,117,000
2. Antonio National High School	1,803,000	76,000	1,879,000
3. Baganian National High School	672,000	60,000	732,000
4. Bag-ong Kahayag National High School	813,000	63,000	876,000
5. Bokong National High School	1,484,000	60,000	1,544,000
6. Balongating National High School	3,664,000	101,000	3,765,000
7. Bayog National High School	7,610,000	809,000	8,419,000
8. Binuay National High School	1,606,000	109,000	1,715,000
9. Buayan National High School	3,962,000	516,000	4,478,000
10. Buburay National High School	2,404,000	60,000	2,464,000
11. Commonwealth National High School	6,482,000	268,000	6,750,000
12. Concepcion National High School	4,473,000	214,000	4,687,000
13. Culabay National High School	243,000	60,000	303,000
14. Dinataling National High School	3,676,000	197,000	3,873,000
15. Dinas National High School	6,518,000	259,000	6,777,000
16. Diplahan National High School	6,276,000	232,000	6,508,000
17. Ditay National High School	2,016,000	166,000	2,182,000
18. Dulop National High School	816,000	63,000	879,000
19. Esperanza National High School	407,000	60,000	467,000
20. Eugenio Andrin National High School	2,666,000	126,000	2,792,000
21. Guiniculalay National High School	127,000	60,000	187,000
22. Guintolan National High School	1,505,000	90,000	1,595,000
23. Guipos National High School	1,282,000	63,000	1,345,000
24. Imelda National High School	4,901,000	289,000	5,190,000
25. Ipil National High School	2,797,000	60,000	2,857,000
26. Juan Lumosad Memorial National High School (Mahayahay NHS)	1,064,000	60,000	1,124,000
27. Kabasalan National High School	3,612,000	216,000	3,828,000
28. Kabatan National High School	4,773,000	196,000	4,969,000
29. Kalian National High School	2,213,000	123,000	2,336,000
30. Kumalarang National High School	4,304,000	187,000	4,491,000
31. La Dicha National High School	127,000	60,000	187,000
32. Laih Batu (Miranda) National High School	2,830,000	217,000	3,047,000
33. Lakewood National High School	3,095,000	200,000	3,295,000
34. Lantungan National High School	1,781,000	88,000	1,869,000

35. Laperian National High School	1,228,000	60,000	1,288,000
36. Lapuyan National High School	4,220,000	191,000	4,411,000
37. Legarda National High School	127,000	60,000	187,000
38. Leonardo National High School	2,863,000	151,000	3,014,000
39. Libertad National High School	542,000	60,000	602,000
40. Malangas National High School	7,344,000	372,000	7,716,000
41. Midsalip National High School	2,922,000	183,000	3,105,000
42. Minsulao National High School	672,000	60,000	732,000
43. Maga National High School	3,051,000	175,000	3,226,000
44. Navalan National High School	243,000	60,000	303,000
45. New Labangan National High School	2,800,000	121,000	2,921,000
46. Nilo National High School	2,248,000	101,000	2,349,000
47. Olutanga National High School	3,930,000	117,000	4,047,000
48. Panagaan National High School	3,227,000	71,000	3,298,000
49. Pangi National High School	4,392,000	98,000	4,490,000
50. Paulino Dari National High School	1,998,000	60,000	2,058,000
51. Payag National High School	549,000	63,000	612,000
52. Payao National High School	2,072,000	99,000	2,171,000
53. Pioneer National High School	2,465,000	131,000	2,596,000
54. Rebokon Agricultural and Vocational High School	1,602,000	87,000	1,689,000
55. Sagacad National High School	411,000	60,000	471,000
56. Salawagan National High School	813,000	63,000	876,000
57. San Antonio National High School	673,000	60,000	733,000
58. San Carlos National High School	7,179,000	469,000	7,648,000
59. San Jose National High School	2,334,000	128,000	2,462,000
60. Sapa Anding National High School	2,907,000	112,000	3,019,000
61. Siay National High School	6,831,000	810,000	7,641,000
62. Simata National High School	1,203,000	60,000	1,263,000
63. Somnot (D.M.M.W.H.S.) National High School	3,130,000	143,000	3,273,000
64. Sta. Clara National High School	3,892,000	166,000	4,058,000
65. Surabaya National High School	6,554,000	292,000	6,846,000
66. Talusan National High School	2,691,000	145,000	2,836,000
67. Tambulig National High School	4,827,000	252,000	5,079,000
68. Tawagan Norte National High School	1,035,000	60,000	1,095,000
69. Tigbao National High School	1,338,000	63,000	1,401,000
70. Titay National High School	9,495,000	519,000	10,014,000
71. Toribio Minor National High School	539,000	60,000	599,000
72. Tubod National High School	143,000	60,000	203,000
73. Tungawan National High School	2,463,000	97,000	2,560,000
4. Division of Dapitan City	94,905,000	2,052,000	96,957,000
a. Elementary Education	80,335,000	1,121,000	81,456,000
b. Secondary Education	14,570,000	931,000	15,501,000
1. Aseniero National High School	1,812,000	90,000	1,902,000
2. Barcelona National High School	1,812,000	90,000	1,902,000
3. Baylimango National High School	2,540,000	260,000	2,800,000
4. Ilaya National High School	3,971,000	236,000	4,207,000
5. Oro National High School	1,603,000	95,000	1,698,000
6. Potungan National High School	2,832,000	160,000	2,992,000
5. Division of Dipolog City	128,787,000	3,401,000	132,188,000
a. Elementary Education	91,925,000	1,277,000	93,202,000
b. Secondary Education	36,862,000	2,124,000	38,986,000

1. Cogon National High School	2,414,000	145,000	2,559,000
2. Galas National High School	3,541,000	189,000	3,730,000
3. Punta National High School	4,265,000	185,000	4,450,000
4. Sicayab National High School	1,200,000	60,000	1,260,000
5. Zamboanga del Norte National High School	25,442,000	1,545,000	26,987,000
6. Division of Pagadian City	137,532,000	3,126,000	140,658,000
a. Elementary Education	102,603,000	1,305,000	103,908,000
b. Secondary Education	34,929,000	1,821,000	36,750,000
1. Ditoray National High School	1,737,000	62,000	1,799,000
2. Lala National High School	1,820,000	121,000	1,941,000
3. Manga National High School	1,605,000	65,000	1,670,000
4. Mapolan National High School	1,816,000	86,000	1,902,000
5. Pagadian City National Comprehensive High School	798,000	60,000	858,000
6. Pagadian City National High School (Danluga NHS)	3,673,000	100,000	3,773,000
7. Tamagan Sur National High School	3,285,000	112,000	3,397,000
8. Zamboanga del Sur National High School	20,195,000	1,215,000	21,410,000
7. Division of Zamboanga City	502,089,000	11,333,000	513,422,000
a. Elementary Education	364,287,000	4,135,000	368,422,000
b. Secondary Education	137,802,000	7,198,000	145,000,000
1. Arena Blanco National High School	2,853,000	65,000	2,918,000
2. Ayala National High School	10,533,000	608,000	11,141,000
3. Bolong National High School	2,270,000	95,000	2,365,000
4. Cabaluay National High School	671,000	60,000	731,000
5. Culianan National High School	5,645,000	304,000	5,949,000
6. Curuan National High School	5,186,000	218,000	5,404,000
7. Don Pablo Lorenzo Memorial High School (formerly Zamboanga City National High School - North)	6,696,000	594,000	7,290,000
8. Labuan National High School	3,923,000	202,000	4,125,000
9. Limpapa National High School	797,000	60,000	857,000
10. Manicahan National High School	7,053,000	419,000	7,472,000
11. Mercedes National High School	5,183,000	226,000	5,409,000
12. Sangali National High School	1,062,000	60,000	1,122,000
13. Sinunuc National High School	2,454,000	65,000	2,519,000
14. Tagasilay National High School	665,000	60,000	725,000
15. Talisayan National High School	803,000	60,000	863,000
16. Taluksangay National High School	471,000	60,000	531,000
17. Vitali National High School	5,154,000	266,000	5,420,000
18. Zamboanga City National High School (Main)	49,714,000	2,269,000	51,983,000
19. Zamboanga City National High School (West)	26,669,000	1,507,000	28,176,000
TOTAL, REGION IX	3,128,207,000	128,902,000	3,257,109,000

12. REGION X

1. Pre-school Education			
2. Elementary Education	2,052,982,000	58,891,000	2,111,873,000
3. Secondary Education	533,059,000	27,089,000	560,148,000
4. Requirement of Teacher I Positions	42,200,000	97,000	42,297,000
5. Purchase of Desks		11,396,000	11,396,000
6. Purchase of Textbooks		16,629,000	16,629,000
Sub-total, Region X	2,628,241,000	114,102,000	2,742,343,000

I. Lump-sum Expenditures:	45,976,000	64,028,000	110,004,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	42,200,000	97,000	42,297,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	40,090,000	92,000	40,182,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	2,110,000	5,000	2,115,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,724,000		1,724,000
a. Elementary Education	1,034,000		1,034,000
b. Secondary Education	690,000		690,000
3. Salary differential to convert teaching positions to Master Teacher positions	2,052,000		2,052,000
a. Elementary Education	1,920,000		1,920,000
b. Secondary Education	132,000		132,000
4. Repair and Maintenance of School Buildings		31,024,000	31,024,000
a. Elementary Education		31,024,000	31,024,000
b. Secondary Education			
5. Cash Allowance		4,882,000	4,882,000
a. Elementary Education		3,802,000	3,802,000
b. Secondary Education		1,080,000	1,080,000
6. Purchase of Desks		11,396,000	11,396,000
7. Purchase of Textbooks		16,629,000	16,629,000
II. Division Offices	2,582,265,000	50,074,000	2,632,339,000
1. Division of Bukidnon	807,319,000	17,498,000	824,817,000
a. Elementary Education	676,936,000	10,433,000	687,369,000
b. Secondary Education	130,383,000	7,065,000	137,448,000
1. Alae National High School	2,801,000	142,000	2,943,000
2. Bacusanon National High School	2,061,000	94,000	2,155,000
3. Bangcud National High School	4,051,000	182,000	4,233,000
4. Baungon National High School	1,626,000	65,000	1,691,000
5. Bocboc National High School	5,429,000	269,000	5,698,000
6. Bugcaon National High School	1,702,000	69,000	1,771,000
7. Bukidnon National High School	18,571,000	1,463,000	20,034,000
8. Cabulohan-Paradise National High School	4,335,000	209,000	4,544,000
9. Halapitan National High School	5,805,000	315,000	6,120,000
10. Impasug-ong National High School	4,999,000	197,000	5,196,000
11. Kalilangan National High School	5,948,000	272,000	6,220,000
12. Kibatang National High School	2,273,000	109,000	2,382,000
13. Kiburiao National High School	4,369,000	216,000	4,585,000

14. Kimanait National High School	354,000	55,000	409,000
15. Kitaotao National High School	5,390,000	264,000	5,654,000
16. Libona National High School	9,315,000	491,000	9,806,000
17. Lurugan National High School	1,728,000	89,000	1,817,000
18. Malinao National High School	1,695,000	77,000	1,772,000
19. Malitbog Agricultural High School	2,332,000	121,000	2,453,000
20. Managok National High School	3,458,000	136,000	3,594,000
21. Manolo Fortich National High School	9,420,000	519,000	9,939,000
22. New Mongnongan National High School	1,879,000	116,000	1,995,000
23. Old Damulog National High School	4,019,000	172,000	4,191,000
24. Old Mongnongan National High School	2,423,000	102,000	2,525,000
25. Salawagan National High School	6,033,000	314,000	6,347,000
26. San Andres National High School	942,000	54,000	996,000
27. Sankanan National High School	674,000	58,000	732,000
28. Sinuda National High School	2,135,000	72,000	2,207,000
29. Silae National High School	545,000	58,000	603,000
30. Sumilao National High School	1,426,000	61,000	1,487,000
31. Talakag National High School	650,000	50,000	700,000
32. Valencia National High School	11,995,000	654,000	12,649,000
2. Division of Camiguin	105,430,000	1,656,000	107,086,000
a. Elementary Education	78,794,000	621,000	79,415,000
b. Secondary Education	26,636,000	1,035,000	27,671,000
1. Bonbon National High School	1,294,000	64,000	1,358,000
2. Camiguin National High School	7,897,000	267,000	8,164,000
3. Guinsiliban National High School	2,522,000	93,000	2,615,000
4. Lawigan-Bura National High School	1,217,000	66,000	1,283,000
5. Mahinog National High School	3,644,000	118,000	3,762,000
6. Mambajao Night National High School	2,245,000	83,000	2,328,000
7. Sagay National High School (Camiguin NHS)	3,001,000	129,000	3,130,000
8. Tupsan National High School	1,863,000	82,000	1,945,000
9. Yumbing National High School	2,953,000	133,000	3,086,000
3. Division of Misamis Occidental	417,127,000	5,890,000	423,017,000
a. Elementary Education	347,965,000	2,024,000	349,989,000
b. Secondary Education	69,162,000	3,866,000	73,028,000
1. Banglay National High School	962,000	63,000	1,025,000
2. Bongabong National High School	1,413,000	62,000	1,475,000
3. Bonifacio National High School	1,771,000	70,000	1,841,000
4. Bunga National High School	1,003,000	59,000	1,062,000
5. Calamba National Comprehensive High School	3,266,000	291,000	3,557,000
6. Clarin National High School	7,022,000	382,000	7,404,000
7. Concepcion National High School	1,143,000	60,000	1,203,000
8. Guinabot National High School	854,000	60,000	914,000
9. Katipunan National High School	1,597,000	85,000	1,682,000
10. Kolambutan Bajo National High School	544,000	66,000	610,000
11. Looc National High School	6,158,000	386,000	6,544,000
12. Lorenzo Tan National High School	2,573,000	107,000	2,680,000
13. Mabini National High School	990,000	62,000	1,052,000
14. Macalibre National High School	846,000	59,000	905,000
15. Misamis Occidental National High School	17,076,000	885,000	17,961,000
16. Pines National High School	2,662,000	151,000	2,813,000
17. Rizal National High School	847,000	59,000	906,000
18. Sapang Dalaga National High School	3,997,000	231,000	4,228,000

19. Senote National High School	983,000	60,000	1,043,000
20. Silangit National High School	687,000	60,000	747,000
21. Simasay National High School	556,000	59,000	615,000
22. Sinonoc National High School	3,178,000	207,000	3,385,000
23. Sta. Maria National High School	2,202,000	74,000	2,276,000
24. Sumirap National High School	2,026,000	81,000	2,107,000
25. Talairon National High School	2,720,000	132,000	2,852,000
26. Tudela National Comprehensive High School	2,086,000	55,000	2,141,000
4. Division of Misamis Oriental	609,492,000	13,417,000	622,909,000
a. Elementary Education	431,967,000	5,150,000	437,117,000
b. Secondary Education	177,525,000	8,267,000	185,792,000
1. Alubijid National Comprehensive High School (Old)	11,150,000	462,000	11,612,000
2. Alubijid National Comprehensive High School (New)	839,000	74,000	913,000
3. Aplaya National High School	1,035,000	62,000	1,097,000
4. Baliwagan National High School	4,742,000	181,000	4,923,000
5. Binuangan National High School	1,316,000	71,000	1,387,000
6. Bobontugan National High School	3,143,000	157,000	3,300,000
7. Cabalantian National High School	2,054,000	130,000	2,184,000
8. Cogon National High School	1,874,000	106,000	1,980,000
9. Consuelo National High School	2,363,000	117,000	2,480,000
10. Dampias National High School	894,000	62,000	956,000
11. Dampil National High School	2,183,000	112,000	2,295,000
12. Dr. Gerardo Sabal Memorial National High School	2,020,000	51,000	2,071,000
13. Esperanza National High School	1,153,000	60,000	1,213,000
14. Hinaplanan National High School	1,743,000	96,000	1,839,000
15. Initao National Comprehensive High School	11,402,000	467,000	11,869,000
16. Jasaan National High School	5,804,000	256,000	6,060,000
17. Kalingagan National High School	1,150,000	69,000	1,219,000
18. Kibaghot National High School	1,172,000	65,000	1,237,000
19. Kibungsod National High School	4,094,000	207,000	4,301,000
20. Laguindingan National High School	6,780,000	262,000	7,042,000
21. Libertad National High School	6,275,000	246,000	6,521,000
22. Looc National High School	1,327,000	65,000	1,392,000
23. Lugait National High School	5,228,000	147,000	5,375,000
24. Malagana National High School	1,129,000	55,000	1,184,000
25. Mandahilag National High School	724,000	59,000	783,000
26. Mantangale National High School	2,629,000	100,000	2,729,000
27. Matangad National High School	909,000	50,000	959,000
28. Mat-i National High School	1,095,000	42,000	1,137,000
29. Medina National Comprehensive High School	13,996,000	577,000	14,573,000
30. Misamis Oriental General Comprehensive High School	33,572,000	1,834,000	35,406,000
31. Misamis Oriental National High School	5,511,000	245,000	5,756,000
32. Misamis Oriental National Trade School	4,258,000	230,000	4,488,000
33. Portulin National High School	1,584,000	85,000	1,669,000
34. Salay National High School	8,819,000	343,000	9,162,000
35. San Juan National High School	965,000	60,000	1,025,000
36. Sta. Ana National High School	1,970,000	123,000	2,093,000
37. Sta. Ines National High School	1,354,000	61,000	1,415,000
38. Sugbongcogon National High School	4,851,000	192,000	5,043,000
39. Tagoloan Night National High School	10,622,000	511,000	11,133,000
40. Villanueva National High School	3,796,000	175,000	3,971,000
5. Division of Cagayan De Oro City	326,410,000	6,528,000	332,938,000
a. Elementary Education	262,483,000	3,614,000	266,097,000

b. Secondary Education			
	63,927,000	2,914,000	66,841,000
1. Agusan City National High School	5,425,000	219,000	5,644,000
2. Bayabas City National High School	4,439,000	164,000	4,603,000
3. Bulua National High School	8,202,000	351,000	8,553,000
4. Canitoan City National High School	3,676,000	159,000	3,835,000
5. City National High School (Centro)	10,491,000	508,000	10,999,000
6. Consolacion National High School	4,473,000	175,000	4,648,000
7. Gusa National High School	6,794,000	326,000	7,120,000
8. Iponan National High School	2,153,000	90,000	2,243,000
9. Lapasan National High School	4,804,000	191,000	4,995,000
10. Lumbia National High School	2,046,000	131,000	2,177,000
11. Macabalan National High School	3,885,000	200,000	4,085,000
12. Mambuaya City National High School	1,870,000	87,000	1,957,000
13. Puntod National High School	3,743,000	193,000	3,936,000
14. Tagpangi City National High School	959,000	61,000	1,020,000
15. Taglimao City National High School	967,000	59,000	1,026,000
6. Division of Gingoog City	125,246,000	1,864,000	127,110,000
a. Elementary Education			
	102,916,000	806,000	103,722,000
b. Secondary Education			
	22,330,000	1,058,000	23,388,000
1. Bal-ason National High School	3,589,000	102,000	3,691,000
2. Gingoog National Comprehensive High School	12,311,000	688,000	12,999,000
3. Malibud National High School	3,165,000	116,000	3,281,000
4. Odiongan National High School	3,265,000	152,000	3,417,000
7. Division of Ozamiz City	191,241,000	3,221,000	194,462,000
a. Elementary Education			
	148,967,000	1,417,000	150,384,000
b. Secondary Education			
	42,274,000	1,804,000	44,078,000
1. Labinay National High School	3,366,000	94,000	3,460,000
2. Labo National High School	5,647,000	178,000	5,825,000
3. Ozamiz City National High School	19,884,000	981,000	20,865,000
4. Pulot National High School	3,097,000	105,000	3,202,000
5. Tangub City National High School	10,280,000	446,000	10,726,000
TOTAL, REGION X	2,628,241,000	114,102,000	2,742,343,000
13. REGION XI			
1. Pre-school Education			
2. Elementary Education	3,646,186,000	77,241,000	3,723,427,000
3. Secondary Education	1,115,253,000	69,395,000	1,184,648,000
4. Requirement for Teacher I Positions	73,717,000	169,000	73,886,000
5. Purchase of Desks		22,791,000	22,791,000
6. Purchase of Textbooks		33,721,000	33,721,000
Sub-total, Region XI	4,835,156,000	203,317,000	5,039,973,000
I. Lump-sum Expenditures:	79,351,000	92,591,000	171,942,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	73,717,000	169,000	73,886,000

a. Share from 7,000 Teacher I Positions Authorized in FY 1997	71,475,000	163,000	71,638,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	2,242,000	6,000	2,248,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,033,000		1,033,000
a. Elementary Education	650,000		650,000
b. Secondary Education	383,000		383,000
3. Salary differential to convert teaching positions to Master Teacher positions	4,601,000		4,601,000
a. Elementary Education	1,531,000		1,531,000
b. Secondary Education	3,070,000		3,070,000
4. Repair and Maintenance of School Buildings		25,940,000	25,940,000
a. Elementary Education		25,940,000	25,940,000
b. Secondary Education			
5. Cash Allowance		9,970,000	9,970,000
a. Elementary Education		7,501,000	7,501,000
b. Secondary Education		2,469,000	2,469,000
6. Purchase of Desks		22,791,000	22,791,000
7. Purchase of Textbooks		33,721,000	33,721,000
II. Division Offices	4,755,805,000	110,726,000	1,500,000 4,868,031,000
1. Division of Davao del Norte	1,082,876,000	27,550,000	1,110,426,000
a. Elementary Education	806,989,000	10,744,000	817,733,000
b. Secondary Education	275,887,000	16,806,000	292,693,000
1. Alejal National High School	1,105,000	105,000	1,210,000
2. Andili National High School	3,821,000	228,000	4,049,000
3. Anibongan National High School	1,935,000	106,000	2,041,000
4. Anonang National High School	2,319,000	124,000	2,443,000
5. Asuncion National High School	7,871,000	520,000	8,391,000
6. A. O. Floirendo National High School	6,365,000	395,000	6,760,000
7. Babag National High School	1,249,000	74,000	1,323,000
8. Balagunan National High School	1,204,000	121,000	1,325,000
9. Balet National High School	1,618,000	67,000	1,685,000
10. Bantacan National High School	2,095,000	108,000	2,203,000
11. Bongabong National High School	2,436,000	144,000	2,580,000
12. Cabay-angan National High School	1,369,000	84,000	1,453,000
13. Camanlangan National High School	1,913,000	107,000	2,020,000
14. Carmen National High School	7,753,000	460,000	8,213,000
15. Cogon National High School	1,614,000	147,000	1,761,000
16. Compostela National High School	10,556,000	732,000	11,288,000
17. Datu Balong National High School	402,000	51,000	453,000
18. Davao National High School	14,432,000	925,000	15,357,000
19. Don Esteban Dasalla National High School	1,187,000	57,000	1,244,000

20. Don Manuel Javellana National High School	2,242,000	154,000	2,396,000
21. Don Vicente Romualdez National High School	1,286,000	82,000	1,368,000
22. Dona Carmen Soriano National High School	1,453,000	82,000	1,535,000
23. Dujali National High School	4,701,000	256,000	4,957,000
24. Gabi National High School	2,271,000	146,000	2,417,000
25. Jose Tuazon, Jr. Memorial National High School	6,632,000	329,000	6,961,000
26. Kapalong National High School	9,364,000	626,000	9,990,000
27. Kaputian National High School	1,722,000	97,000	1,819,000
28. Kimamon National High School	2,921,000	148,000	3,069,000
29. Laac National High School	5,552,000	354,000	5,906,000
30. Linao National High School	1,454,000	83,000	1,537,000
31. Lorenzo S. Sarmiento National High School	2,749,000	262,000	3,011,000
32. Luna National High School	2,462,000	136,000	2,598,000
33. Mabantao National High School	1,673,000	127,000	1,800,000
34. Mabini National High School	4,089,000	307,000	4,396,000
35. Mabuhay National High School	768,000	59,000	827,000
36. Maco National High School	9,445,000	623,000	10,068,000
37. Malativas National High School	1,154,000	68,000	1,222,000
38. Mambag-o National High School	3,104,000	164,000	3,268,000
39. Manat National High School	4,961,000	292,000	5,253,000
40. Manay National High School	2,248,000	96,000	2,344,000
41. Maragusan National High School	8,094,000	514,000	8,608,000
42. Matanos National High School	1,611,000	107,000	1,718,000
43. Monkayo National High School	10,149,000	589,000	10,738,000
44. Montevista National High School	3,757,000	226,000	3,983,000
45. Mabunturan National Comprehensive High School	19,267,000	859,000	20,126,000
46. New Bataan National High School	4,972,000	333,000	5,305,000
47. New Corella National High School	6,974,000	452,000	7,426,000
48. Panabo National High School	21,075,000	1,043,000	22,118,000
49. Pantukan National High School	8,573,000	581,000	9,154,000
50. Samal National High School	1,827,000	136,000	1,963,000
51. Sawata National High School	4,294,000	245,000	4,539,000
52. Sonlon National High School	1,147,000	78,000	1,225,000
53. Sta. Cruz National High School	1,864,000	116,000	1,980,000
54. Sto. Nino National High School	2,249,000	129,000	2,378,000
55. Sto. Tomas National High School	14,838,000	905,000	15,743,000
56. Tagum National High School	15,296,000	1,130,000	16,426,000
57. Tagbitan-ag National High School	669,000	76,000	745,000
58. Tubo-tubo National High School	1,225,000	79,000	1,304,000
59. Tupaz National High School	3,686,000	103,000	3,789,000
60. Union National High School	825,000	59,000	884,000
2. Division of Davao del Sur	681,541,000	13,608,000	695,149,000
a. Elementary Education	546,093,000	6,149,000	552,242,000
b. Secondary Education	135,448,000	7,459,000	142,907,000
1. Alberto Olarte, Sr. National High School (Mabila MHS)	3,286,000	247,000	3,533,000
2. Astorga National High School	1,948,000	159,000	2,107,000
3. Balangonan National High School	1,075,000	66,000	1,141,000
4. Barayong National High School	5,259,000	339,000	5,598,000
5. Basiawan National High School	6,782,000	221,000	7,003,000
6. B'laan National High School	675,000	53,000	728,000
7. Davao del Sur National High School	39,100,000	2,018,000	41,118,000
8. Demolok Valley National High School	816,000	88,000	904,000
9. Don Marcelino National High School	1,213,000	72,000	1,285,000
10. Governor M. Llanos National High School	2,505,000	80,000	2,585,000
11. Hagonoy National High School	9,765,000	434,000	10,199,000
12. Heracleo Caseo Memorial National High School	669,000	165,000	834,000

13. Ihan National High School	1,578,000	75,000		1,653,000
14. Inawayan National High School	3,947,000	200,000		4,147,000
15. Jose Abad Santos National High School	4,687,000	240,000		4,927,000
16. Jose De Arce Memorial High School (Sangkokdatal NHS)	2,638,000	103,000		2,741,000
17. Kalbay National High School	1,755,000	73,000		1,828,000
18. Kapatagan National High School	2,761,000	169,000		2,930,000
19. Marber National High School	4,767,000	331,000		5,098,000
20. Mariano Peralta National High School	5,311,000	444,000		5,755,000
21. Matanao National High School	9,180,000	556,000		9,736,000
22. Ruparan National High School	1,208,000	71,000		1,279,000
23. SPANAST High School	3,729,000	137,000		3,866,000
24. Sta. Cruz National High School	10,906,000	499,000		11,405,000
25. Sta. Maria National High School	806,000	62,000		868,000
26. Sulop National High School	6,926,000	467,000		7,393,000
27. Tacul Agricultural High School (Tacul NHS)	2,156,000	90,000		2,246,000
3. Division of Davao Oriental	471,639,000	10,048,000	1,500,000	483,187,000
a. Elementary Education	378,945,000	4,184,000		383,129,000
b. Secondary Education	92,694,000	5,864,000	1,500,000	100,058,000
1. Baculin National High School	1,586,000	104,000		1,690,000
2. Baganga National High School	4,618,000	282,000		4,900,000
3. Banaybanay National High School	5,158,000	304,000		5,462,000
4. Bitaugan National High School	1,302,000	64,000		1,366,000
5. Bobon National High School	1,875,000	89,000		1,964,000
6. Boston National High School	2,521,000	128,000		2,649,000
7. Buso National High School	964,000	67,000		1,031,000
8. Calapagan Agricultural Vocational High School	1,457,000	84,000		1,541,000
9. Caraga National High School	4,640,000	207,000		4,847,000
10. Dawan National High School	1,603,000	92,000		1,695,000
11. Don Enrique Lopez National High School	1,292,000	65,000		1,357,000
12. Kinablangan National High School	2,019,000	122,000		2,141,000
13. La Union National High School	804,000	78,000		882,000
14. Libudon National High School	1,451,000	75,000		1,526,000
15. Luzon National High School	3,824,000	121,000		3,945,000
16. Macangao Agricultural Vocational High School	391,000	50,000		441,000
17. Manay National High School	4,127,000	109,000		4,236,000
18. Mati National Comprehensive High School	20,971,000	935,000		21,906,000
19. Mati School of Arts and Trades	7,548,000	1,517,000	1,500,000	10,565,000
20. Matiao National High School	3,313,000	190,000		3,503,000
21. Mangan National High School	1,887,000	113,000		2,000,000
22. Pundaguitan National High School	401,000	57,000		458,000
23. Puntalinao National High School	1,007,000	67,000		1,074,000
24. San Isidro National High School	7,256,000	266,000		7,522,000
25. San Luis National High School	1,438,000	87,000		1,525,000
26. Sangab National High School	407,000	50,000		457,000
27. Santiago National High School	1,349,000	64,000		1,413,000
28. Sigaboy Agricultural Vocational High School	300,000	66,000		366,000
29. Tagugpo National High School	391,000	50,000		441,000
30. Yarragona National High School	1,451,000	89,000		1,540,000
31. Tibanban National High School	5,343,000	272,000		5,615,000
4. Division of Sarangani	97,379,000	7,735,000		105,114,000
a. Elementary Education	41,342,000	3,171,000		44,513,000
b. Secondary Education	56,037,000	4,564,000		60,601,000

1. Alabel National High School	6,876,000	430,000	7,306,000
2. Alabel National Science High School	402,000	1,068,000	1,470,000
3. Baliton National High School	1,936,000	106,000	2,042,000
4. Banate National High School	2,740,000	192,000	2,932,000
5. Colon National High School	4,631,000	293,000	4,924,000
6. Glan Padidu National High School	4,735,000	317,000	5,052,000
7. Kawas National High School	1,104,000	82,000	1,186,000
8. Kiamba National High School	3,315,000	271,000	3,586,000
9. Kling National High School	5,873,000	296,000	6,169,000
10. Leonard Young, Sr. National High School	669,000	117,000	786,000
11. Lun Padidu National High School	3,272,000	205,000	3,477,000
12. Maguling National High School	2,005,000	85,000	2,090,000
13. Malalag National High School	4,735,000	268,000	5,003,000
14. Malalag-Cogon National High School	2,888,000	170,000	3,058,000
15. Malandag National High School	3,179,000	203,000	3,382,000
16. Malapatan National High School	3,912,000	266,000	4,178,000
17. Malungon National High School	3,765,000	195,000	3,960,000
5. Division of South Cotabato	765,642,000	13,673,000	779,315,000
a. Elementary Education	622,993,000	5,349,000	628,342,000
b. Secondary Education	142,649,000	8,324,000	150,973,000
1. Banga National High School	6,394,000	503,000	6,897,000
2. Bentung Sulit National High School	4,954,000	351,000	5,305,000
3. Edwards National High School	3,112,000	116,000	3,228,000
4. Esperanza National High School	1,960,000	121,000	2,081,000
5. Guinsangan National High School	1,510,000	79,000	1,589,000
6. Katipunan National High School	1,020,000	75,000	1,095,000
7. Koronadal National Comprehensive High School	38,115,000	2,050,000	40,165,000
8. Lake Sebu National High School	3,473,000	165,000	3,638,000
9. Lawian National High School	5,854,000	246,000	6,100,000
10. Lapuz National High School	2,064,000	131,000	2,195,000
11. Libertad National High School	12,963,000	655,000	13,618,000
12. Maltana National High School	3,155,000	161,000	3,316,000
13. Marbel 7 National High School	4,979,000	276,000	5,255,000
14. Morala National High School	6,896,000	419,000	7,315,000
15. Panay National High School	2,762,000	160,000	2,922,000
16. Polomolok National High School	6,079,000	399,000	6,478,000
17. Polonuling National High School	2,407,000	110,000	2,517,000
18. San Miguel National High School	2,222,000	130,000	2,352,000
19. Sto. Niño National High School	6,806,000	442,000	7,248,000
20. Tampuan National High School	6,124,000	398,000	6,522,000
21. Tandingan National High School	3,821,000	238,000	4,059,000
22. T'boli National High School	1,811,000	160,000	1,971,000
23. Tupi National High School	11,501,000	793,000	12,294,000
24. Upper Klinan National High School	2,667,000	146,000	2,813,000
6. Division of Sultan Kudarat	473,763,000	9,156,000	482,919,000
a. Elementary Education	395,440,000	3,992,000	399,432,000
b. Secondary Education	78,323,000	5,164,000	83,487,000
1. A.S. Bernardo Memorial National High School	2,546,000	101,000	2,647,000
2. Bagumbayan National High School	3,663,000	194,000	3,857,000
3. Bai Saripinang National High School	1,650,000	93,000	1,743,000
4. Bambad National High School	3,685,000	289,000	3,974,000
5. Basak National High School	1,260,000	95,000	1,355,000

6. Busok National High School	948,000	76,000	1,024,000
7. Columbio National High School	2,338,000	140,000	2,478,000
8. Esperanza National High School	7,850,000	486,000	8,336,000
9. Isulan National High School	2,015,000	278,000	2,293,000
10. Kalamansig National High School	1,741,000	216,000	1,957,000
11. Kapingkong National High School	2,773,000	193,000	2,966,000
12. Laguilayan National High School	2,162,000	122,000	2,284,000
13. Langgal National High School	2,742,000	101,000	2,843,000
14. Lebak National High School	5,576,000	394,000	5,970,000
15. Lutayan National High School	1,340,000	81,000	1,421,000
16. Madanding National High School	976,000	49,000	1,025,000
17. Maligaya National High School	1,412,000	84,000	1,496,000
18. Mamali National High School	1,158,000	62,000	1,220,000
19. Mariano Marcos National High School	4,348,000	269,000	4,617,000
20. Milbuk National High School	1,933,000	103,000	2,036,000
21. New Panay National High School	2,817,000	116,000	2,933,000
22. New Pangasinan National High School	1,377,000	93,000	1,470,000
23. Palimbang National High School	1,072,000	63,000	1,135,000
24. President Quirino National High School	4,978,000	180,000	5,158,000
25. Purikay National High School	1,673,000	95,000	1,768,000
26. Rajah Muda National High School	1,128,000	78,000	1,206,000
27. Salabaca National High School	2,041,000	93,000	2,134,000
28. San Emmanuel National High School	1,364,000	260,000	1,624,000
29. Sta. Clara National High School	2,102,000	84,000	2,186,000
30. Tacurong National High School	2,277,000	299,000	2,576,000
31. Telafas National High School	1,093,000	74,000	1,167,000
32. Tran National High School	824,000	62,000	886,000
33. V.F. Grino National High School	3,461,000	241,000	3,702,000
7. Division of Davao City	901,728,000	21,930,000	923,658,000
a. Elementary Education	646,033,000	7,249,000	653,282,000
b. Secondary Education	255,695,000	14,681,000	270,376,000
1. A. Navarro National High School	12,828,000	781,000	13,609,000
2. Baguio High School of Agriculture	573,000	56,000	629,000
3. Bernardo Carpio Barangay High School	12,422,000	639,000	13,061,000
4. Biao National High School	2,514,000	122,000	2,636,000
5. Binowang National High School	1,704,000	66,000	1,770,000
6. Calinan National High School	13,232,000	818,000	14,050,000
7. Davao City National High School	44,428,000	2,121,000	46,549,000
8. Davao City Special School	3,609,000	65,000	3,674,000
9. Doña Carmen Denia National High School	24,856,000	1,511,000	26,367,000
10. E. Ramos National High School	1,966,000	107,000	2,073,000
11. F. Bangoy National High School	14,335,000	910,000	15,245,000
12. F. Bustamante National High School	7,686,000	518,000	8,204,000
13. Gorgorio Tajo, Sr. National High School	2,257,000	84,000	2,341,000
14. Indangan National High School	2,651,000	137,000	2,788,000
15. Lamanan National High School	1,627,000	86,000	1,713,000
16. Los Amigos National High School	5,622,000	280,000	5,902,000
17. Lower Tamugan National High School	2,834,000	136,000	2,970,000
18. Mabini National High School	3,980,000	299,000	4,279,000
19. Malabog National High School	3,653,000	138,000	3,791,000
20. Mandug National High School	4,618,000	288,000	4,906,000
21. Marilog High School of Agriculture	408,000	68,000	476,000
22. Marilog National High School	4,896,000	249,000	5,145,000
23. Matina National High School	20,654,000	1,216,000	21,870,000
24. Ma-a National High School	6,232,000	338,000	6,570,000
25. Mintal Comprehensive High School	3,684,000	264,000	3,948,000

26. Optaciano Hilay National High School	1,071,000	89,000	1,160,000
27. Paquibato National High School	1,563,000	109,000	1,672,000
28. San Juan National High School	5,911,000	401,000	6,312,000
29. Sirib National High School	1,786,000	86,000	1,872,000
30. Sta. Ana National High School	28,183,000	1,802,000	29,985,000
31. Tagakpan National High School	4,355,000	188,000	4,543,000
32. Talomo National High School	6,011,000	442,000	6,453,000
33. Telesforo S. Singson National High School	402,000	72,000	474,000
34. Toril National High School	1,819,000	116,000	1,935,000
35. Maan National High School	1,325,000	79,000	1,404,000

8. Division of General Santos City	281,237,000	7,026,000	288,263,000
a. Elementary Education	206,170,000	2,962,000	209,132,000
b. Secondary Education	75,067,000	4,064,000	79,131,000
1. Conel National High School	5,201,000	268,000	5,469,000
2. Fatima National High School	9,529,000	788,000	10,317,000
3. General Santos City National High School	22,794,000	1,048,000	23,842,000
4. Ireneo Santiago National High School	12,614,000	824,000	13,438,000
5. Labangal National High School	5,681,000	497,000	6,178,000
6. Lagao National High School	19,248,000	639,000	19,887,000

TOTAL, REGION XI	4,835,156,000	203,317,000	1,500,000	5,039,973,000
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14. REGION XII

1. Pre-school Education			
2. Elementary Education	1,484,921,000	50,956,000	1,535,877,000
3. Secondary Education	472,713,000	22,807,000	495,520,000
4. Requirement of Teacher I Positions	47,211,000	108,000	47,319,000
5. Purchase of Desks		10,360,000	10,360,000
6. Purchase of Textbooks		14,039,000	14,039,000
Sub-total, Region XII	2,004,845,000	98,270,000	2,103,115,000

I. Lump-sum Expenditures	52,342,000	64,281,000	116,623,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	47,211,000	108,000	47,319,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	45,628,000	104,000	45,732,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	1,583,000	4,000	1,587,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	764,000		764,000
a. Elementary Education	422,000		422,000
b. Secondary Education	342,000		342,000
3. Salary differential to convert teaching positions to Master Teacher positions	4,367,000		4,367,000

a. Elementary Education	1,818,000		1,818,000
b. Secondary Education	2,549,000		2,549,000
4. Repair and Maintenance of School Buildings		36,207,000	36,207,000
a. Elementary Education		36,207,000	36,207,000
b. Secondary Education			
5. Cash Allowance		3,567,000	3,567,000
a. Elementary Education		2,710,000	2,710,000
b. Secondary Education		857,000	857,000
6. Purchase of Desks		10,360,000	10,360,000
7. Purchase of Textbooks		14,039,000	14,039,000
II. Division Offices	1,952,503,000	33,989,000	1,986,492,000
1. Division of North Cotabato	906,429,000	18,316,000	924,745,000
a. Elementary Education	665,937,000	5,965,000	671,902,000
b. Secondary Education	240,492,000	12,351,000	252,843,000
1. Agriculture National High School	1,594,000	101,000	1,695,000
2. Alamada National High School	5,931,000	270,000	6,201,000
3. Aleosan National High School	3,330,000	123,000	3,453,000
4. Amas National High School	2,666,000	109,000	2,775,000
5. Antipas National High School	5,769,000	296,000	6,065,000
6. Arizona National High School	1,393,000	84,000	1,477,000
7. Bagontapay National High School	3,883,000	217,000	4,100,000
8. Banayal National High School	1,014,000	76,000	1,090,000
9. Baniisan National High School	3,021,000	190,000	3,211,000
10. Bannawag National High School	1,570,000	79,000	1,649,000
11. Basak National High School	902,000	75,000	977,000
12. Bulakanon National High School	2,119,000	112,000	2,231,000
13. Calunasan National High School	984,000	76,000	1,060,000
14. Camutan National High School	699,000	78,000	777,000
15. Carmen National High School	5,516,000	255,000	5,771,000
16. Dado National High School	2,005,000	123,000	2,128,000
17. Dalapitan National High School	2,534,000	121,000	2,655,000
18. Dilangalen National High School	10,812,000	593,000	11,405,000
19. Dimakanit National High School	1,008,000	78,000	1,086,000
20. Don Antonio Jayme Memorial National High School	1,143,000	76,000	1,219,000
21. Dualing National High School	1,534,000	91,000	1,625,000
22. Ginatilan National High School	2,171,000	129,000	2,300,000
23. Greenfield National High School	4,894,000	206,000	5,100,000
24. Indangan National High School	835,000	78,000	913,000
25. Kabacan National High School	7,712,000	365,000	8,077,000
26. Kabulacan National High School	841,000	80,000	921,000
27. Kamarahan National High School	1,419,000	76,000	1,495,000
28. Kamasi National High School	873,000	78,000	951,000
29. Kibia National High School	1,525,000	76,000	1,601,000
30. Kibudtungan National High School	1,133,000	76,000	1,209,000
31. Kidapawan National High School	21,148,000	1,028,000	22,176,000
32. Kimagango National High School	3,298,000	163,000	3,461,000
33. Kisanite National High School	4,594,000	231,000	4,825,000
34. Kitub-bao National High School	1,515,000	101,000	1,616,000
35. Lampayan National High School	1,387,000	76,000	1,463,000

36. Libungan National High School	4,501,000	162,000	4,663,000
37. Lika National High School	3,707,000	202,000	3,909,000
38. Magpet National High School	4,344,000	261,000	4,605,000
39. Makilala National High School	4,295,000	228,000	4,523,000
40. Malapag National High School	1,384,000	85,000	1,469,000
41. Malatab National High School	881,000	78,000	959,000
42. Malibatuan National High School	866,000	70,000	936,000
43. Malinao National High School	3,034,000	179,000	3,213,000
44. Manobo National High School	844,000	81,000	925,000
45. Manuangan National High School	1,862,000	100,000	1,962,000
46. Matalam National High School, Barangay Linao, Matalam	6,434,000	294,000	6,728,000
47. Matalam National High School, Barangay Poblacion, Matalam	5,623,000	244,000	5,867,000
48. Matilac National High School	1,086,000	84,000	1,170,000
49. M'lang National High School	14,371,000	640,000	15,011,000
50. New Cebu National High School	2,415,000	138,000	2,553,000
51. New Israel National High School	1,386,000	76,000	1,462,000
52. Nicaan National High School	3,502,000	186,000	3,688,000
53. Nueva Vida National High School	1,916,000	97,000	2,013,000
54. Paco National High School	1,676,000	89,000	1,765,000
55. Patindeguen National High School	1,751,000	89,000	1,840,000
56. Pigcawayan National High School	11,987,000	558,000	12,545,000
57. Pikit National High School	8,679,000	343,000	9,022,000
58. Presbitero National High School	4,539,000	197,000	4,736,000
59. President Roxas National High School	5,194,000	198,000	5,392,000
60. Salama National High School	1,083,000	79,000	1,162,000
61. Salunayan National High School	2,139,000	111,000	2,250,000
62. Sarayan National High School	858,000	81,000	939,000
63. Sibsib National High School	1,886,000	114,000	2,000,000
64. Silik National High School	1,119,000	79,000	1,198,000
65. Sinsiman National High School	836,000	79,000	915,000
66. Sinawingan National High School	1,974,000	114,000	2,088,000
67. Takepan National High School	2,179,000	90,000	2,269,000
68. Tawantawan National High School	2,777,000	136,000	2,913,000
69. Tuzel National High School	1,280,000	85,000	1,365,000
70. Tubak National High School	2,250,000	131,000	2,381,000
71. Tulunan National High School	8,478,000	397,000	8,875,000
72. Villarica National High School	4,584,000	190,000	4,774,000
2. Division of Lanao del Norte	415,446,000	6,310,000	421,756,000
a. Elementary Education	352,667,000	2,723,000	355,390,000
b. Secondary Education	62,779,000	3,587,000	66,366,000
1. Baloi National High School	2,857,000	185,000	3,042,000
2. Bansarvil National High School	1,267,000	96,000	1,363,000
3. Binuni Demolagen National High School	2,259,000	123,000	2,382,000
4. Kapatagan National High School	7,994,000	494,000	8,488,000
5. Kauswagan National High School	1,614,000	67,000	1,681,000
6. Lala National High School	7,249,000	408,000	7,657,000
7. Lanao del Norte National Comprehensive High School	14,231,000	702,000	14,933,000
8. Lapinig National High School	2,630,000	129,000	2,759,000
9. Liangan National High School	2,625,000	152,000	2,777,000
10. Linamon National High School	1,346,000	67,000	1,413,000
11. Magsaysay National High School	2,381,000	100,000	2,481,000
12. Maigo National High School	3,594,000	253,000	3,847,000
13. Matungao National High School	673,000	67,000	740,000
14. Mukas National High School	2,287,000	115,000	2,402,000
15. Nunungan National High School	405,000	67,000	472,000
16. Panolo-an National High School	2,105,000	81,000	2,186,000

17. Pantar National High School	1,078,000	85,000	1,163,000
18. Pualas National High School	1,078,000	67,000	1,145,000
19. Riverside National High School	3,896,000	262,000	4,158,000
20. Tagoloan National High School	1,210,000	67,000	1,277,000
3. Division of Cotabato City	179,421,000	2,697,000	182,118,000
a. Elementary Education	114,237,000	841,000	115,078,000
b. Secondary Education	65,184,000	1,856,000	67,040,000
1. Cotabato City National High School, Barangay Rosary Height #13	16,975,000	424,000	17,399,000
2. Cotabato City National High School, Barangay Rosary Height #4	37,371,000	1,156,000	38,527,000
3. Notre Dame Village National High School	10,838,000	276,000	11,114,000
4. Division of Iligan City	305,315,000	5,671,000	310,986,000
a. Elementary Education	210,723,000	1,670,000	212,393,000
b. Secondary Education	94,592,000	4,001,000	98,593,000
1. Bunawan National High School	2,245,000	79,000	2,324,000
2. Dalipuga National High School	5,584,000	130,000	5,714,000
3. Iligan City East National High School	13,383,000	309,000	13,692,000
4. Iligan City National High School	53,566,000	2,608,000	56,174,000
5. Maria Cristina National High School	3,672,000	152,000	3,824,000
6. Pugaan High School	538,000	70,000	608,000
7. Suarez National High School	3,876,000	172,000	4,048,000
8. Tipanoy National High School	3,496,000	157,000	3,653,000
9. Tomas Cabili National High School	4,380,000	210,000	4,590,000
10. Tubaran National High School	3,852,000	114,000	3,966,000
5. Division of Marawi City	145,892,000	995,000	146,887,000
a. Elementary Education	139,117,000	840,000	139,957,000
b. Secondary Education	6,775,000	155,000	6,930,000
1. Marawi City National High School	6,775,000	155,000	6,930,000
TOTAL, REGION XII	2,004,845,000	98,270,000	2,103,115,000
15. CARAGA Region			
1. Pre-school Education	17,686,000	39,000	17,725,000
2. Elementary Education	1,671,208,000	52,343,000	1,723,551,000
3. Secondary Education	407,504,000	22,746,000	430,250,000
4. Requirement of Teacher I Positions	44,638,000	94,000	44,732,000
5. Purchase of Desks		6,216,000	6,216,000
6. Purchase of Textbooks		13,205,000	13,205,000
Sub-total, CARAGA Region	2,141,036,000	94,643,000	2,235,679,000

I. Lump-sum Expenditures	47,038,000	53,563,000	100,601,000
1. Requirements for the following positions Created/Authorized Subject to Actual Deployment by Schools/Schools Divisions	44,638,000	94,000	44,732,000
a. Share from 7,000 Teacher I Positions Authorized in FY 1997	39,299,000	90,000	39,389,000
b. Share from 253 Teacher I Positions (balance of 9,092 items authorized in FY 1996 per instruction of the President)	1,583,000	4,000	1,587,000
c. Other Items	3,756,000		3,756,000
2. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	1,168,000		1,168,000
a. Elementary Education	707,000		707,000
b. Secondary Education	461,000		461,000
3. Salary differential to convert teaching positions to Master Teacher positions	1,232,000		1,232,000
a. Elementary Education	1,133,000		1,133,000
b. Secondary Education	99,000		99,000
4. Repair and Maintenance of School Buildings		30,000,000	30,000,000
a. Elementary Education		30,000,000	30,000,000
b. Secondary Education			
5. Cash Allowance		4,048,000	4,048,000
a. Pre-School Education		39,000	39,000
b. Elementary Education		3,236,000	3,236,000
c. Secondary Education		773,000	773,000
6. Purchase of Desks		6,216,000	6,216,000
7. Purchase of Textbooks		13,205,000	13,205,000
II. Division Offices	2,093,998,000	41,080,000	2,135,078,000
1. Division of Agusan del Norte	262,884,000	4,165,000	267,049,000
a. Elementary Education	232,560,000	2,604,000	235,164,000
b. Secondary Education	30,324,000	1,561,000	31,885,000
1. Agay National High School	3,310,000	165,000	3,475,000
2. Carmen National High School	3,331,000	159,000	3,490,000
3. Guinabsan National High School	1,794,000	98,000	1,892,000
4. Jabonga National High School	1,703,000	98,000	1,801,000
5. Jagupit National High School	1,749,000	106,000	1,855,000
6. Jaliobong National High School	1,823,000	97,000	1,920,000
7. Las Nieves National High School	2,765,000	128,000	2,893,000
8. Magallanes National High School	4,830,000	261,000	5,091,000
9. Magdagooc National High School	1,259,000	60,000	1,319,000
10. Santiago National High School	3,192,000	182,000	3,374,000

11. Tinigbasan National High School	979,000	60,000	1,039,000
12. Tubay National High School	1,554,000	72,000	1,626,000
13. Vinapor National High School	2,035,000	75,000	2,110,000
2. Division of Agusan del Sur	458,113,000	9,768,000	467,881,000
a. Pre-School Education	13,935,000		13,935,000
b. Elementary Education	368,144,000	5,708,000	373,852,000
c. Secondary Education	76,034,000	4,060,000	80,094,000
1. Agusan del Sur National High School	15,610,000	701,000	16,311,000
2. Bayugan Comprehensive National High School	10,604,000	610,000	11,214,000
3. Del Monte National High School	4,453,000	258,000	4,711,000
4. Esperanza National High School	4,729,000	213,000	4,942,000
5. Kasapa National High School	2,680,000	147,000	2,827,000
6. La Paz National High School	1,568,000	66,000	1,634,000
7. Lapinigan National High School	3,602,000	207,000	3,809,000
8. Loreto National High School	2,743,000	170,000	2,913,000
9. Moli National High School	3,049,000	146,000	3,195,000
10. Sampaguita National High School	2,326,000	118,000	2,444,000
11. San Isidro National High School	1,008,000	77,000	1,085,000
12. San Luis National High School	2,328,000	128,000	2,456,000
13. Sibagat School of Home Industries	3,710,000	196,000	3,906,000
14. Sta. Josefa National High School	3,981,000	199,000	4,180,000
15. Sto. Tomas National High School	1,555,000	88,000	1,643,000
16. Talacogon National High School	2,089,000	122,000	2,211,000
17. Trento National High School	6,441,000	415,000	6,856,000
18. Vuela National High School	2,111,000	122,000	2,233,000
19. Zillovia National High School	1,447,000	77,000	1,524,000
3. Division of Siargao	134,632,000	2,065,000	136,697,000
a. Elementary Education	110,730,000	948,000	111,678,000
b. Secondary Education	23,902,000	1,117,000	25,019,000
1. Burgos National High School	1,292,000	64,000	1,356,000
2. Dapa National High School	6,319,000	285,000	6,604,000
3. Gen. Luna National High School	3,125,000	169,000	3,294,000
4. Pilar National High School	2,260,000	93,000	2,353,000
5. San Benito National High School	1,140,000	62,000	1,202,000
6. San Isidro National High School	2,427,000	87,000	2,514,000
7. Sapao National High School	2,571,000	123,000	2,694,000
8. Socorro National High School	3,614,000	174,000	3,788,000
9. Union National High School	1,154,000	60,000	1,214,000
4. Division of Surigao del Norte	347,232,000	7,586,000	354,818,000
a. Elementary Education	253,105,000	2,374,000	255,479,000
b. Secondary Education	94,127,000	5,212,000	99,339,000
1. Albor National High School	3,149,000	189,000	3,338,000
2. Alegria National High School	3,976,000	234,000	4,210,000
3. Asa National High School	2,734,000	164,000	2,898,000
4. Balite National High School	2,002,000	100,000	2,102,000
5. Cagdianao National High School	2,098,000	180,000	2,278,000
6. Campo National High School	3,465,000	208,000	3,673,000

7. Cantapoy National High School	1,522,000	70,000	1,592,000
8. Claver National High School	6,519,000	303,000	6,822,000
9. Don Ruben E. Ecleo, Sr. Memorial National High School	6,917,000	421,000	7,338,000
10. Liberty National High School	853,000	59,000	912,000
11. Loreto National High School	2,526,000	124,000	2,650,000
12. Mainit National High School	4,845,000	196,000	5,041,000
13. Masgad National High School	1,823,000	86,000	1,909,000
14. Matin-ao National High School	3,002,000	135,000	3,137,000
15. Melgar National High School	822,000	60,000	882,000
16. Placer National High School	4,527,000	224,000	4,751,000
17. Rizal National High School	846,000	60,000	906,000
18. Ruben E. Ecleo, Sr. National High School	810,000	39,000	849,000
19. San Francisco National High School	1,348,000	65,000	1,413,000
20. Sering National High School	836,000	59,000	895,000
21. Sta. Cruz National High School	3,047,000	174,000	3,221,000
22. Surigao del Norte National High School	23,981,000	1,393,000	25,374,000
23. Tag-abaca National High School	2,057,000	97,000	2,154,000
24. Timamana National High School	1,420,000	66,000	1,486,000
25. Toledo S. Pantilo, Sr. Memorial National High School	3,603,000	201,000	3,804,000
26. Tubajon National High School	1,673,000	84,000	1,757,000
27. Tubod National High School	2,904,000	162,000	3,066,000
28. Villa Riza National High School	822,000	59,000	881,000
5. Division of Surigao del Sur	511,014,000	9,457,000	520,471,000
a. Pre-School Education	3,751,000		3,751,000
b. Elementary Education	414,999,000	4,009,000	419,008,000
c. Secondary Education	92,264,000	5,448,000	97,712,000
1. Adlay National High School	404,000	50,000	454,000
2. Barcelona National High School	1,495,000	82,000	1,577,000
3. Barobo National High School	5,313,000	384,000	5,697,000
4. Bislig National High School	8,197,000	460,000	8,657,000
5. Buenavista National High School	2,075,000	102,000	2,177,000
6. Carmen National High School	423,000	63,000	486,000
7. Carrascal National High School	2,907,000	187,000	3,094,000
8. Doña Carmen National High School	1,432,000	88,000	1,520,000
9. Felisberto Verrano National High School	2,349,000	62,000	2,411,000
10. Hinatuan National Comprehensive High School	10,846,000	524,000	11,370,000
11. Jacinto P. Elpa National High School	16,013,000	1,000,000	17,013,000
12. Lawigan National High School	1,515,000	60,000	1,575,000
13. Lingig National High School	3,789,000	198,000	3,987,000
14. Madrid National High School	7,576,000	352,000	7,928,000
15. Mandus National High School	1,808,000	81,000	1,889,000
16. Marihatag National High School	1,900,000	60,000	1,960,000
17. Purisima National High School	2,041,000	112,000	2,153,000
18. Salvacion National High School	1,841,000	116,000	1,957,000
19. Tabon M. Estrella National High School	14,767,000	1,133,000	15,900,000
20. Tagasaka National High School	1,486,000	96,000	1,582,000
21. Tidman National High School	1,385,000	92,000	1,477,000
22. Unidad National High School	2,702,000	146,000	2,848,000
6. Division of Butuan City	266,755,000	6,668,000	273,423,000
a. Elementary Education	186,338,000	2,523,000	188,861,000
b. Secondary Education	80,417,000	4,145,000	84,562,000

1. Agusan National High School	40,047,000	2,331,000	42,378,000
2. Agusan Pequeno National High School	3,973,000	180,000	4,153,000
3. Amparo National High School	1,954,000	95,000	2,049,000
4. Banza National High School	2,702,000	149,000	2,851,000
5. Bilay National High School	1,661,000	61,000	1,722,000
6. Butuan City National Comprehensive High School	2,753,000	74,000	2,827,000
7. Butuan City School of Arts and Trades	3,894,000	231,000	4,125,000
8. Libertad National High School	5,427,000	199,000	5,626,000
9. Los Angeles National High School	2,769,000	142,000	2,911,000
10. Lumbacon National High School	2,504,000	98,000	2,602,000
11. Maguinda National High School	1,856,000	83,000	1,939,000
12. San Vicente National High School	2,110,000	101,000	2,211,000
13. Talagaman National High School	4,252,000	157,000	4,409,000
14. Tungao National High School	4,515,000	244,000	4,759,000
7. Division of Surigao City	113,368,000	1,371,000	114,739,000
a. Elementary Education	103,492,000	941,000	104,433,000
b. Secondary Education	9,876,000	430,000	10,306,000
1. Buenavista National High School	977,000	59,000	1,036,000
2. Ipil National High School	2,167,000	132,000	2,299,000
3. Mat-i National High School	2,781,000	69,000	2,850,000
4. San Juan National High School	2,709,000	95,000	2,804,000
5. Zaragoza National High School	1,242,000	75,000	1,317,000
TOTAL, CARAGA REGION	2,141,036,000	94,643,000	2,235,679,000
16. NATIONWIDE			
a. Requirements of Newly-Created Positions	1,158,302,000	657,000	1,158,959,000
1. Creation for 7,209 Teacher I positions	547,626,000	10,000	547,636,000
2. Requirement of 156 Teacher I positions (Balance of 8,147 Items Authorized in 1996) Subject to Actual Deployment to Schools/Schools Divisions	20,572,000	47,000	20,619,000
3. Requirements for the following Positions Authorized in 1996 Subject to Actual Deployment by Municipalities	590,104,000	600,000	590,704,000
a. Teacher I Positions (2,000 Items)	263,750,000	600,000	264,350,000
b. Public Health Nurse Positions (2,240 Positions)	326,354,000		326,354,000
b. Government Assistance to Students and Teachers in Private Education (GASTPE)		758,625,000	758,625,000
c. Lump-sum for Reclassification of Positions	7,000,000		7,000,000
d. Lump-Sum for Subsistence and Laundry Allowance	32,000,000		32,000,000
e. Pre-School Education		45,000,000	45,000,000
f. Secondary Education	61,823,000	87,100,000	148,923,000

1. Operational Expenses of Newly-Legislated/Established High Schools	61,823,000	10,100,000	71,923,000
2. Operational Expenses of Provincial Science High Schools		77,000,000	77,000,000
g. Lump-sum for the Conduct of National Elementary Achievement Test (NEAT) and National Secondary Achievement Test (NSAT)		30,000,000	30,000,000
h. Purchase of Desks, Chairs, Textbooks, Instructional Materials, Tools, Furniture, Fixtures, Computers and other Equipment	410,500,000	147,500,000	558,000,000
i. Scholarship Program	154,000,000		154,000,000
j. Maintenance of Computer Equipment for Schools in MCR	1,000,000		1,000,000
k. Lump-sum for Furniture, Fixtures, Equipment and Books Outlay		134,924,000	134,924,000
l. Lump-sum for Buildings and Structures Outlay		128,364,000	128,364,000
m. Lump-sum for Land and Land Improvement Outlay		30,999,000	30,999,000
TOTAL, NATIONWIDE	1,259,125,000	1,486,882,000	441,787,000 3,187,794,000
1. Pre-school Education	89,686,000	45,218,000	134,904,000
2. Elementary Education	50,076,406,000	1,359,983,000	51,436,389,000
3. Secondary Education	15,382,179,000	1,160,634,000	1,500,000 16,544,313,000
4. Requirement of Teacher I Positions	938,051,000	2,126,000	940,177,000
5. Government Assistance to Students and Teachers in Private Education (GASTPE)		758,625,000	758,625,000
6. Purchase of Desks		284,893,000	284,893,000
7. Purchase of Textbooks		515,149,000	515,149,000
8. Lump-sum for the conduct of National Elementary Achievement Test (NEAT) and National Secondary Achievement Test (NSAT)		30,000,000	30,000,000
9. Requirements of Newly-Created Positions	1,158,302,000	657,000	1,158,959,000
10. Lump-sum for Reclassification of Positions	7,000,000		7,000,000
11. Lump-Sum for Subsistence and Laundry Allowance	32,000,000		32,000,000
12. Purchase of Desks, Chairs, Textbooks, Instructional Materials, Tools, Furniture, Fixtures, Computers and other Equipment		410,500,000	147,500,000 558,000,000
13. Scholarship Program		154,000,000	154,000,000
14. Maintenance of Computer Equipment for Schools in MCR		1,000,000	1,000,000
15. Lump-sum for Furniture, Fixtures, Equipment and Books Outlay			134,924,000 134,924,000
16. Lump-sum for Buildings and Structures Outlay			128,364,000 128,364,000
17. Lump-sum for Land and Land Improvement Outlay			30,999,000 30,999,000
Sub-total, a	67,683,624,000	4,722,785,000	443,287,000 72,849,696,000
Sub-total, Operations	67,683,624,000	4,974,035,000	445,287,000 73,102,946,000
TOTAL, PROGRAMS AND ACTIVITIES	P68,799,752,000	P 7,917,253,000	P 484,679,000 P77,201,684,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	51,460,963
Contractual, Casuals and Emergency Personnel	99,179
Substitute Teachers	425,339
Fees and Allowances of Consultants/Specialists	2,000
Total Salaries and Wages	51,987,481

Other Compensation

Lump-sum for Reclassification of Positions	7,000
Lump-sum for Creation of New Positions	2,052,468
Lump-sum for Equivalent Record Forms (ERFs)	57,772
Lump-sum for Master Teachers	100,350
Lump-sum for Newly Legislated High School	63,502
Terminal Leave Benefits	487,596
Pag-I.B.I.G. Contributions	542,473
Medicare Premiums	203,449
Employees Compensation Insurance Premiums (ECIP)	162,767
Representation and Transportation Allowance	19,027
Honoraria	26,386
Year-End Bonus and Cash Gift	4,740,474
Step Increment for Length of Service	514,205
Personnel Economic Relief Allowance	2,712,174
Additional P500 Allowance	2,711,046
Clothing/Uniform Allowance	1,356,111
Hardship Pay	76,000
Student Labor	17,058
Productivity Incentive Benefits	903,560
Others	23,177
Magna Carta of Public Health Workers per R.A. 7305	35,676

Total Other Compensation	16,812,271
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01 Total Personal Services	68,799,752
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Maintenance and Other Operating Expenses

02 Travelling Expenses	206,588
03 Communication Services	37,549
04 Repair and Maintenance of Government Facilities	760,977
05 Repair and Maintenance of Government Vehicles	23,052
06 Transportation Services	20,640
07 Supplies and Materials	2,168,566
08 Rents	34,349
10 Grants, Subsidies and Contributions	1,216,250
11 Awards and Indemnities	50
14 Water, Illumination and Power Services	251,675
15 Social Security Benefits, Rewards and Other Claims	2,203,928
17 Training and Seminar Expenses	81,916

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18	Extraordinary and Miscellaneous Expenses	3,326
21	Taxes, Duties and Fees	68
23	Gasoline, Oil and Lubricants	6,575
24	Fidelity Bonds and Insurance Premiums	3,491
27	Library Books and Materials	500
29	Other Services	924,753
Total Maintenance and Other Operating Expenses		7,944,253
Total Current Operating Expenditures		76,744,005
Capital Outlays		
34	Land and Land Improvement Outlay	32,999
35	Buildings and Structures Outlay	200,464
36	Furniture, Fixtures, Equipment and Books Outlay	435,516
Total Capital Outlays		668,979
Total New Appropriations, Programs/Locally-Funded Projects		77,412,984

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractuals, Casuals and Emergency Personnel	33,110
Substitute Teachers	10,606
Total Salaries and Wages	43,716

Other Compensation

Pag-I.B.I.G. Contributions	234
Medicare Premiums	90
Employees Compensation Insurance Premiums (ECIP)	74
Representation and Transportation Allowance	639
Honoraria	7,599
Year-End Bonus and Cash Gift	2,731
Personnel Economic Relief Allowance	1,171
Additional P500 Allowance	1,164
Clothing/Uniform Allowance	769
Productivity Incentive Benefits	206

Total Other Compensation	14,677
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01 Total Personal Services	58,393
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Maintenance and Other Operating Expenses

02 Travelling Expenses	10,473
03 Communication Services	1,377
04 Repair and Maintenance of Government Facilities	8,889
05 Repair and Maintenance of Government Vehicles	500
06 Transportation Services	1,215
07 Supplies and Materials	75,188
08 Rents	4,047
10 Grants, Subsidies and Contributions	2,101

11	Awards and Indemnities	78
14	Water, Illumination and Power Services	1,290
17	Training and Seminar Expenses	11,422
18	Extraordinary and Miscellaneous Expenses	68
23	Gasoline, Oil and Lubricants	750
24	Fidelity Bonds and Insurance Premiums	185
27	Library Books and Materials	500
29	Other Services	44,407
Total Maintenance and Other Operating Expenses		162,490
Total Current Operating Expenditures		220,883
Capital Outlays		
34	Land and Land Improvement Outlay	3,851
35	Buildings and Structures Outlay	12,319
36	Furniture, Fixtures, Equipment and Books Outlay	202,979
Total Capital Outlays		219,149
Total New Appropriations, Foreign-Assisted Projects		440,032
TOTAL NEW APPROPRIATIONS		77,853,016

B. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 39,858,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,288,000	P 7,888,000	P 1,805,000	P 15,981,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	6,488,000	7,888,000	1,805,000	16,181,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	13,935,000	9,742,000		23,677,000
Sub-Total, Operations	13,935,000	9,742,000		23,677,000
Total, Programs	20,423,000	17,630,000	1,805,000	39,858,000
TOTAL, NEW APPROPRIATIONS	P 20,423,000	P 17,630,000	P 1,805,000	P 39,858,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,288,000	P 7,888,000	P 1,805,000	P 15,981,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	6,488,000	7,888,000	1,805,000	16,181,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages				

1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages	13,935,000	9,742,000	23,677,000
Sub-Total, Operations	13,935,000	9,742,000	23,677,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,423,000	P 17,630,000	P 1,805,000 P 39,858,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
<u>A. Programs/Locally-Funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			16,030
Total Salaries/Wages			16,030
Other Compensation			
Per Diems			326
PAG-IBIG Contributions			121
Medicare Premiums			46
Employees Compensation Insurance Premiums (ECIP)			37
Representation and Transportation Allowances			594
Year-End Bonus and Cash Gift			1,437
Step Increments for Length of Service			162
Personnel Economic Relief Allowance			600
Additional P500 Allowance			570
Clothing/Uniform Allowance			300
Productivity Incentive Benefits			200
Total Other Compensation			4,393
01 Total Personal Services			20,423
Maintenance and Other Operating Expenses			
02 Travelling Expenses			1,000
03 Communication Services			100
04 Repair and Maintenance of Government Facilities			200
05 Repair and Maintenance of Government Vehicles			100
06 Transportation Services			40
07 Supplies and Materials			1,197
10 Grants, Subsidies and Contributions			2,000
14 Water, Illumination and Power Services			400
17 Training and Seminar Expenses			1,800
18 Extraordinary and Miscellaneous Expenses			298
23 Gasoline, Oil and Lubricants			100
29 Other Services			10,395
Total Maintenance and Other Operating Expenses			17,630
Total Current Operating Expenditures			38,053

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

1,805

Total Capital Outlays

1,805

TOTAL NEW APPROPRIATIONS

39,858

C. NATIONAL HISTORICAL INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 82,548,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P 6,630,000 P 8,562,000 P 15,192,000

b. Productivity Incentive Benefits

474,000 474,000

Sub-Total, General Administration and Support

7,104,000 8,562,000 15,666,000

II. Support to Operations

a. Formulation of plans and policies for the promotion of the Institute

210,000 16,000 226,000

b. Development and maintenance of the MHI Information System

484,000 22,000 506,000

Sub-Total, Support to Operations

694,000 38,000 732,000

III. Operations

a. Research, Translation and Publication of Philippine Historical Works

2,773,000 5,532,000 39,000 8,344,000

b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works

14,393,000 2,625,000 150,000 17,168,000

c. Educational Activities on Historical Events and Personages

2,584,000 2,820,000 440,000 5,844,000

d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines

2,969,000 3,285,000 540,000 6,794,000

Sub-Total, Operations	22,719,000	14,262,000	1,169,000	38,150,000
Total, Programs	30,517,000	22,862,000	1,169,000	54,548,000

B. PROJECTS**I. Locally-Funded Project(s)**

a. Museum of Philippine History/MHI Building, T.M. Kalaw Ermita, Manila			5,000,000	5,000,000
b. Pinaglabanan Memorial Shrine, Pinaglabanan St., San Juan, Manila			2,000,000	2,000,000
c. Ramon Magsaysay Ancestral Home, Castillejos, Zambales			1,500,000	1,500,000
d. Casa de Comunidad Historical Landmark, Tayabas, Quezon			2,000,000	2,000,000
e. Sta. Maria Church Historical Landmark, Sta. Maria, Ilocos Sur			2,000,000	2,000,000
f. Brillantes House, Tayum, Abra			1,500,000	1,500,000
g. Baclayon Church, Baclayon, Bohol			2,000,000	2,000,000
h. Bacarra Tower, Bacarra, Ilocos Norte			2,000,000	2,000,000
i. Tumawini Church Historical Landmark, Tumawini, Isabela			2,000,000	2,000,000
j. Calabanga Church Historical Landmark, Calabanga, Camarines Sur			2,000,000	2,000,000
k. Church, Convent and Cemetery of Barotac Nuevo Historical Landmark Restoration Project, Iloilo			1,000,000	1,000,000
l. Restoration of Vigan Heritage Village, Vigan, Ilocos Sur			5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)			28,000,000	28,000,000
Total, Projects			28,000,000	28,000,000
TOTAL, NEW APPROPRIATIONS	P 30,517,000	P 22,862,000	P 29,169,000	P 82,548,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,630,000	P 8,562,000		P 15,192,000

b. Productivity Incentive Benefits	474,000			474,000
Sub-Total, General Administration and Support	7,104,000	8,562,000		15,666,000
II. Support to Operations				
a. Formulation of plans and policies for the promotion of the Institute	210,000	16,000		226,000
b. Development and maintenance of the MHI Information System	484,000	22,000		506,000
Sub-Total, Support to Operations	694,000	38,000		732,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	2,773,000	5,532,000	39,000	8,344,000
1. Research on Philippine history and translation of Philippine historical works	1,533,000	3,499,000	39,000	5,071,000
2. Publication of results of historical researches and studies	1,099,000	1,718,000		2,817,000
3. Maintenance of a historical data bank	141,000	315,000		456,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	14,393,000	2,625,000	150,000	17,168,000
1. Maintenance and administration of national shrines, monuments and landmarks	12,999,000	2,485,000	150,000	15,634,000
2. Design and supervision of heraldry objects	1,394,000	140,000		1,534,000
c. Educational Activities on Historical Events and Personages	2,584,000	2,820,000	440,000	5,844,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	2,584,000	2,820,000	440,000	5,844,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	2,969,000	3,285,000	540,000	6,794,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	1,722,000	2,957,000	540,000	5,219,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	1,247,000	328,000		1,575,000
Sub-Total, Operations	22,719,000	14,262,000	1,169,000	38,150,000
TOTAL, PROGRAMS AND ACTIVITIES	P 30,517,000	P 22,862,000	P 1,169,000	P 54,548,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

22,433

Total Salaries/Wages

22,433

Other Compensation

Terminal Leave Benefits

665

Per Diems

240

PAG-IBIG Contributions

290

Medicare Premiums

112

Employees Compensation Insurance Premiums (ECIP)

91

Representation and Transportation Allowances

306

Honoraria

20

Year-End Bonus and Cash Gift

2,113

Step Increments for Length of Service

230

Personnel Economic Relief Allowance

1,422

Additional P500 Allowance

1,410

Clothing/Uniform Allowance

711

Productivity Incentive Benefits

474

Total Other Compensation

8,084

01 Total Personal Services

30,517

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,472

03 Communication Services

405

04 Repair and Maintenance of Government Facilities

1,703

05 Repair and Maintenance of Government Vehicles

205

07 Supplies and Materials

1,780

08 Rents

117

10 Grants, Subsidies and Contributions

3,044

14 Water, Illumination and Power Services

2,078

15 Social Security Benefits, Rewards and Other Claims

2,033

17 Training and Seminar Expenses

174

18 Extraordinary and Miscellaneous Expenses

483

23 Gasoline, Oil and Lubricants

200

24 Fidelity Bonds and Insurance Premiums

52

29 Other Services

9,116

Total Maintenance and Other Operating Expenses

22,862

Total Current Operating Expenditures

53,379

Capital Outlays

35 Buildings and Structures Outlay

28,000

36 Furniture, Fixtures, Equipment and Books Outlay

1,169

Total Capital Outlays	29,169
TOTAL NEW APPROPRIATIONS	82,548

D. NATIONAL LIBRARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 182,961,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,343,000	P 3,615,000		P 11,958,000
b. Productivity Incentive Benefits	352,000			352,000
Sub-Total, General Administration and Support	8,695,000	3,615,000		12,310,000
II. Support to Operations				
a. Registration of copyright claims and implementation of the Reprint and Legal Deposit Law	1,157,000	694,000		1,851,000
b. Implementation of the Integrated Library Automation Program		500,000	43,153,000	43,653,000
Sub-Total, Support to Operations	1,157,000	1,194,000	43,153,000	45,504,000
III. Operations				
a. Preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections	15,167,000	35,914,000	40,000,000	91,081,000
b. Preparation of bibliography, reference, checklist and other research tools	1,337,000	1,628,000		2,965,000
c. Operation of the Library for the Blind	861,000	594,000		1,455,000
d. Operation of 622 extension libraries	1,845,000	22,801,000		24,646,000
e. Acquisition of Books and Library Materials		5,000,000		5,000,000
Sub-Total, Operations	19,210,000	65,937,000	40,000,000	125,147,000
Total, Programs	29,062,000	70,746,000	83,153,000	182,961,000
TOTAL, NEW APPROPRIATIONS	P 29,062,000	P 70,746,000	P 83,153,000	P 182,961,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,343,000 P	3,615,000 P		P 11,958,000
b. Productivity Incentive Benefits	352,000			352,000
Sub-Total, General Administration and Support	8,695,000	3,615,000		12,310,000
II. Support to Operations				
a. Registration of copyright claims and implementation of the Reprint and Legal Deposit Law	1,157,000	694,000		1,851,000
b. Implementation of the Integrated Library Automation Program		500,000	43,153,000	43,653,000
Sub-Total, Support to Operations	1,157,000	1,194,000	43,153,000	45,504,000
III. Operations				
a. Preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections	15,167,000	35,914,000	40,000,000	91,081,000
b. Preparation of bibliography, reference, checklist and other research tools	1,337,000	1,628,000		2,965,000
c. Operation of the Library for the Blind	861,000	594,000		1,455,000
d. Operation of 622 extension libraries	1,845,000	22,801,000		24,646,000
e. Acquisition of Books and Library Materials		5,000,000		5,000,000
Sub-Total, Operations	19,210,000	65,937,000	40,000,000	125,147,000
TOTAL, PROGRAMS AND ACTIVITIES	P 29,062,000 P	70,746,000 P	83,153,000 P	182,961,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions

21,698

Total Salaries/Wages

21,698

Other Compensation

Lump-sum for Creation of New Positions	854
Terminal Leave Benefits	185
PAG-IBIG Contributions	214
Medicare Premiums	83
Employees Compensation Insurance Premiums (ECIP)	65
Representation and Transportation Allowances	540
Year-End Bonus and Cash Gift	1,987
Step Increments for Length of Service	220
Personnel Economic Relief Allowance	1,056
Additional P500 Allowance	1,044
Laundry Allowance	3
Clothing/Uniform Allowance	528
Subsistence Allowance	16
Productivity Incentive Benefits	352
Others	217

Total Other Compensation	7,364
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01 Total Personal Services	29,062
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Maintenance and Other Operating Expenses

02 Travelling Expenses	464
03 Communication Services	821
04 Repair and Maintenance of Government Facilities	300
05 Repair and Maintenance of Government Vehicles	22
07 Supplies and Materials	3,970
10 Grants, Subsidies and Contributions	20,000
14 Water, Illumination and Power Services	2,175
15 Social Security Benefits, Rewards and Other Claims	740
17 Training and Seminar Expenses	502
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	44
24 Fidelity Bonds and Insurance Premiums	248
27 Library Books and Materials	32,060
29 Other Services	9,332

Total Maintenance and Other Operating Expenses	70,746
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Total Current Operating Expenditures	99,808
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Capital Outlays

35 Buildings and Structures Outlay	40,000
36 Furniture, Fixtures, Equipment and Books Outlay	43,153

Total Capital Outlays	83,153
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TOTAL NEW APPROPRIATIONS	182,961
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E. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 212,176,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,172,000 P	18,497,000 P	600,000 P	26,269,000
b. Productivity Incentive Benefits	678,000			678,000
Sub-Total, General Administration and Support	7,850,000	18,497,000	600,000	26,947,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	292,000	230,000		522,000
b. Legal Services	449,000	430,000		879,000
Sub-Total, Support to Operations	741,000	660,000		1,401,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	24,843,000	12,176,000	1,655,000	38,674,000
b. Restoration, Preservation, Protection and Development of Cultural Property	7,306,000	2,623,000		9,929,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	8,873,000	26,302,000	50,000	35,225,000
Sub-Total, Operations	41,022,000	41,101,000	1,705,000	83,828,000
Total, Programs	49,613,000	60,258,000	2,305,000	112,176,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Continuation of the Rehabilitation of the Old Finance Building (NM Gallery for Arts and Culture)			60,000,000	60,000,000
b. Conversion of Executive House into National Museum			33,500,000	33,500,000
c. Continuation of the Restoration of Fort Pilar			1,500,000	1,500,000
d. Completion and Maintenance of Planetarium Building			500,000	500,000
e. Completion of Cagsawa Museum			500,000	500,000
f. Continuation of the Restoration and Development of Angono Rockshelter			500,000	500,000
g. Continuation of the Restoration and Development of Lubuagan Museum			500,000	500,000

h. Continuation of the Restoration and Development of Sulu Museum	500,000	500,000
i. Continuation of the Restoration and Development of Marinduque Museum	500,000	500,000
j. Restoration/Rehabilitation of Palawan Museum Including New Exhibits/Display	1,500,000	1,500,000
k. Continuation of the Repair and Rehabilitation of MM Chemistry and Conservation Laboratory	500,000	500,000
Sub-Total, Locally-Funded Project(s)	100,000,000	100,000,000
Total, Projects	100,000,000	100,000,000
TOTAL, NEW APPROPRIATIONS	P 49,613,000 P 60,258,000 P 102,305,000 P 212,176,000	

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 7,172,000 P	18,497,000 P	600,000 P	26,269,000
b. Productivity Incentive Benefits	678,000			678,000
Sub-Total, General Administration and Support	7,850,000	18,497,000	600,000	26,947,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	292,000	230,000		522,000
b. Legal Services	449,000	430,000		879,000
Sub-Total, Support to Operations	741,000	660,000		1,401,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	24,843,000	12,176,000	1,655,000	38,674,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	19,627,000	10,244,000	1,655,000	31,526,000
2. Promotion, development and dissemination of cultural scientific and technical astronomical knowledge through exhibitions,				

lectures, demonstrations and publications	5,216,000	1,932,000		7,148,000
b. Restoration, Preservation, Protection and Development of Cultural Property				
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	7,306,000	2,623,000		9,929,000
c. Promotion, Development and Maintenance of Branch/Regional Museums				
1. General Maintenance and Operations	8,873,000	26,302,000	50,000	35,225,000
Sub-Total, Operations	41,022,000	41,101,000	1,705,000	83,828,000
TOTAL, PROGRAMS AND ACTIVITIES	P 49,613,000	P 60,258,000	P 2,305,000	P 112,176,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	36,997
Contractual, Casuals and Emergency Personnel	219
Total Salaries/Wages	37,216

Other Compensation

Lump-sum for Creation of New Positions	556
Terminal Leave Benefits	482
PAG-IBIG Contributions	410
Medicare Premiums	156
Employees Compensation Insurance Premiums (ECIP)	126
Representation and Transportation Allowances	711
Honoraria	36
Year-End Bonus and Cash Gift	3,424
Step Increments for Length of Service	373
Personnel Economic Relief Allowance	2,034
Additional P500 Allowance	2,022
Clothing/Uniform Allowance	1,017
Productivity Incentive Benefits	678
Others	372

Total Other Compensation	12,397
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01 Total Personal Services	49,613
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,000
03 Communication Services	522

04 Repair and Maintenance of Government Facilities	1,500
05 Repair and Maintenance of Government Vehicles	277
07 Supplies and Materials	2,546
10 Grants, Subsidies and Contributions	20,000
14 Water, Illumination and Power Services	7,650
15 Social Security Benefits, Rewards and Other Claims	1,107
17 Training and Seminar Expenses	100
18 Extraordinary and Miscellaneous Expenses	100
23 Gasoline, Oil and Lubricants	169
24 Fidelity Bonds and Insurance Premiums	649
29 Other Services	22,638

Total Maintenance and Other Operating Expenses	60,258
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Total Current Operating Expenditures	109,871
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Capital Outlays

35 Buildings and Structures Outlay	100,000
36 Furniture, Fixtures, Equipment and Books Outlay	2,305

Total Capital Outlays	102,305
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TOTAL NEW APPROPRIATIONS	212,176
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F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....	P	40,198,000
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New Appropriations, by Program/Project

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P	3,467,000	P	3,239,000	P	6,706,000
b. Productivity Incentive Benefits		80,000				80,000
Sub-Total, General Administration and Support		3,547,000		3,239,000		6,786,000

II. Operations

a. Provision of Secondary Academic and Special Arts Education Program

Sub-Total, Operations	4,156,000	22,056,000	7,200,000	33,412,000
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Total, Programs

	7,703,000	25,295,000	7,200,000	40,198,000
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TOTAL, NEW APPROPRIATIONS

P	7,703,000	P	25,295,000	P	7,200,000	P	40,198,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,467,000	P 3,239,000	P	6,706,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	3,547,000	3,239,000		6,786,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PHSA including outreach, screening, student exchange program with other countries, and production activities	4,156,000	22,056,000	7,200,000	33,412,000
Sub-Total, Operations	4,156,000	22,056,000	7,200,000	33,412,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,703,000	P 25,295,000	P 7,200,000	P 40,198,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions	5,170
Contractual, Casuals and Emergency Personnel	727
Substitute Teachers	28
Total Salaries/Wages	5,925

Other Compensation

Per Diems	132
PAG-IBIG Contributions	49
Medicare Premiums	19
Employees Compensation Insurance Premiums (ECIP)	15
Representation and Transportation Allowances	150
Honoraria	162
Year-End Bonus and Cash Gift	471

Step Increments for Length of Service	53
Personnel Economic Relief Allowance	240
Additional P500 Allowance	228
Clothing/Uniform Allowance	120
Productivity Incentive Benefits	80
Others	59

Total Other Compensation	1,778
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01 Total Personal Services	7,703
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,750
03 Communication Services	582
04 Repair and Maintenance of Government Facilities	3,000
05 Repair and Maintenance of Government Vehicles	500
07 Supplies and Materials	2,860
08 Rents	200
17 Training and Seminar Expenses	500
18 Extraordinary and Miscellaneous Expenses	212
21 Taxes, Duties and Fees	20
23 Gasoline, Oil and Lubricants	500
24 Fidelity Bonds and Insurance Premiums	60
27 Library Books and Materials	542
29 Other Services	13,569

Total Maintenance and Other Operating Expenses	25,295
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Total Current Operating Expenditures	32,998
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	7,200
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Total Capital Outlays	7,200
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TOTAL NEW APPROPRIATIONS	40,198
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G. RECORDS MANAGEMENT AND ARCHIVES OFFICE

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 109,726,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 6,226,000	P 4,029,000	P 250,000	10,505,000
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b. Productivity Incentive Benefits	350,000			350,000
Sub-Total, General Administration and Support	6,576,000	4,029,000	250,000	10,855,000
II. Support to Operations				
a. Records and Archives Management	2,997,000	1,203,000		4,200,000
Sub-Total, Support to Operations	2,997,000	1,203,000		4,200,000
III. Operations				
a. Extension of technical assistance to government agencies for the proper implementation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	7,287,000	2,404,000	150,000	9,841,000
b. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices	4,370,000	4,150,000	300,000	8,820,000
c. Maintenance, preservation, rehabilitation and servicing of archival records and documents	5,481,000	9,057,000	9,300,000	23,838,000
d. Training, education and information services in all aspects of records management	1,182,000	990,000		2,172,000
Sub-Total, Operations	18,320,000	16,601,000	9,750,000	44,671,000
Total, Programs	27,893,000	21,833,000	10,000,000	59,726,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Continuation of the Restoration, Rehabilitation and Reconstruction of the La Intendencia Building			50,000,000	50,000,000
Sub-Total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Projects			50,000,000	50,000,000
TOTAL, NEW APPROPRIATIONS	P 27,893,000	P 21,833,000	P 60,000,000	P 109,726,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision

P	6,226,000	P	4,029,000	P	250,000	P	10,505,000
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b. Productivity Incentive Benefits

	350,000						350,000
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Sub-Total, General Administration and Support

	6,576,000		4,029,000		250,000		10,855,000
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II. Support to Operations

a. Records and Archives Management

1. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records

	2,997,000		1,203,000				4,200,000
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Sub-Total, Support to Operations

	2,997,000		1,203,000				4,200,000
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III. Operations

a. Extension of technical assistance to government agencies for the proper implementation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records

	7,287,000		2,404,000		150,000		9,841,000
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b. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices

	4,370,000		4,150,000		300,000		8,820,000
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c. Maintenance, preservation, rehabilitation and servicing of archival records and documents

	5,481,000		9,057,000		9,300,000		23,838,000
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d. Training, education and information services in all aspects of records management

	1,182,000		990,000				2,172,000
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Sub-Total, Operations

	18,320,000		16,601,000		9,750,000		44,671,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	27,893,000	P	21,833,000	P	10,000,000	P	59,726,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

20,464

Contractual, Casuals and Emergency Personnel

840

Total Salaries/Wages

21,304

Other Compensation

Terminal Leave Benefits	790
PAG-IBIG Contributions	213
Medicare Premiums	83
Employees Compensation Insurance Premiums (ECIP)	65
Representation and Transportation Allowances	384
Year-End Bonus and Cash Gift	1,883
Step Increments for Length of Service	208
Personnel Economic Relief Allowance	1,050
Additional P500 Allowance	1,038
Clothing/Uniform Allowance	525
Productivity Incentive Benefits	350

Total Other Compensation

6,589

01 Total Personal Services

27,893

Maintenance and Other Operating Expenses

02 Travelling Expenses	440
03 Communication Services	286
04 Repair and Maintenance of Government Facilities	2,200
05 Repair and Maintenance of Government Vehicles	100
06 Transportation Services	100
07 Supplies and Materials	3,300
08 Rents	6,630
14 Water, Illumination and Power Services	1,000
15 Social Security Benefits, Rewards and Other Claims	2,500
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	70
23 Gasoline, Oil and Lubricants	29
24 Fidelity Bonds and Insurance Premiums	28
27 Library Books and Materials	100
29 Other Services	5,000

Total Maintenance and Other Operating Expenses

21,833

Total Current Operating Expenditures

49,726

Capital Outlays

35 Buildings and Structures Outlay	50,000
36 Furniture, Fixtures, Equipment and Books Outlay	10,000

Total Capital Outlays

60,000

TOTAL NEW APPROPRIATIONS

109,726

GENERAL SUMMARY

DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P68,858,145,000	P 8,106,743,000	P 888,128,000	P77,853,016,000
B. Commission on the Filipino Language	20,423,000	17,630,000	1,805,000	39,858,000
C. National Historical Institute	30,517,000	22,862,000	29,169,000	82,548,000
D. National Library	29,062,000	70,746,000	83,153,000	182,961,000
E. National Museum	49,613,000	60,258,000	102,305,000	212,176,000
F. Philippine High School for the Arts	7,703,000	25,295,000	7,200,000	40,198,000
G. Records Management and Archives Office	27,893,000	21,833,000	60,000,000	109,726,000
 Total New Appropriations, Department of Education, Culture and Sports	 P69,023,356,000	 P 8,325,367,000	 P 1,171,760,000	 P78,520,483,000