

**STAFFING SUMMARY
FISCAL YEAR
1998**

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

President of the Senate
Senator
Secretary of the Senate

No. Amount

1 360
23 7,176
1 420

Total Key Positions

25 7,956

Other Positions

2,015 322,038

Total Permanent Positions

2,040 329,994

Total Permanent Filled Positions

2,040 329,994

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Secretary of the Senate Electoral Tribunal
Deputy Secretary of the Senate Electoral Tribunal

No. Amount

1 300
1 263

Total Key Positions

2 563

Other Positions

169 24,116

Total Permanent Positions

171 24,679

Total Permanent Filled Positions

171 24,679

B. Commission on Appointments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Secretary of the Commission on Appointments

1 420

Deputy Secretary of the Commission on Appointments

2 600

Total Key Positions

3 1,020

Other Positions

242 36,357

Total Permanent Positions

245 37,377

Total Permanent Filled Positions

245 37,377

C. House of Representatives

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Speaker of the House of Representatives

1 360

Member of the House of Representatives

255 100,602

Secretary-General of the House of Representatives

1 420

Total Key Positions

257 101,382

Other Positions

3,148 421,472

Total Permanent Positions

3,405 522,854

Total Permanent Filled Positions

3,405 522,854

C.1. House Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Clerk of the Electoral Tribunal
Deputy Clerk of the House Electoral Tribunal

Total Key Positions

Other Positions

Total Permanent Positions

Total Permanent Filled Positions

No.	Amount
1	291
1	256
2	547
195	26,796
197	27,343
197	27,343

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
President	1	600
Presidential Assistant II	4	1,680
Executive Secretary	1	420
Commission Chairman IV	1	420
Presidential Adviser	3	1,260
Deputy Executive Secretary	1	300
Commission Member IV	2	600
Presidential Assistant I	10	3,000
Commission Chairman III	1	300
Executive Director V	1	300
Deputy Executive Director V	2	526
Executive Director IV	2	526
Assistant Executive Secretary	7	1,842
Presidential Protocol Officer	1	253
Executive Director III	3	759
Director IV	25	6,327
Director III	48	11,681
Attorney VI	10	2,340
Attorney V	2	450
Presidential Staff Officer VI	69	14,927
Project Development Officer V	1	216
Medical Officer VI	3	649
Legal Officer V	2	433
Dentist V	1	216
Administrative Officer V	1	216
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	202	50,241
Other Positions		
Support to Technical	99	14,813
Technical	512	76,827
Administrative	650	49,835
Total Other Positions	1,261	141,475
For the difference between the Authorized and Actual Salaries		5,457
Total Permanent Positions	1,463	197,173
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	408	44,837
Total Permanent Filled Positions	1,055	152,336

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Vice President	1	480
Chief of Staff (OVP)	1	300
Assistant Chief of Staff (OVP)	1	263
Director IV	2	506
Vice Presidential Staff Officer VI	5	1,082
Administrative Officer V	1	216
Legal Officer V	1	216
Information Technology Officer III	1	216
Budget Officer V	1	216
Chief Accountant	1	216

Total Key Positions

15 3,711

Other Positions

Technical	41	6,474
Support to Technical	9	1,427
Administrative	51	6,048

Total Other Positions

101 13,949

For the difference between the Authorized and Actual Salaries

193

Total Permanent Positions

116 17,853

Total Permanent Filled Positions

116 17,853

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	17	4,302
Head Executive Assistant	1	243
Director III	21	5,110
Provincial Agrarian Reform Program Officer II	40	9,360
Attorney V	76	17,099
Management and Audit Analyst V	1	216
Legal Officer V	4	865
Chief Agrarian Reform Program Officer	36	7,788
Chief Accountant	1	216
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Planning Officer V	4	865
Administrative Officer V	14	3,029
Information Officer V	1	216
Municipal Agrarian Reform Program Officer	214	39,573

Total Key Positions

439 91,424

Other Positions

Administrative	2,396	213,990
Support to Technical	1,262	145,450
Technical	4,891	579,547

Total Other Positions

8,549 938,987

For the difference between the Authorized and Actual Salaries

57,616

Total Permanent Positions

8,988 1,088,027

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

779 84,657

Total Permanent Filled Positions

8,209 1,003,370

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	21	5,315
Director III	56	13,627
Head Executive Assistant	1	243
Provincial Agricultural Officer	1	234
Administrative Officer V	16	3,461
Chief Fishing Regulations Officer	1	216
Agricultural Center Chief IV	22	4,759
Statistician V	9	1,947
Engineer V	2	433
Financial and Management Officer II	13	2,812
Human Resource Management Officer V	2	433
Chief Aquaculturist	7	1,514
Project Development Officer V	4	865
Chief Agriculturist	66	14,278
Management and Audit Analyst V	1	216
Legal Officer V	2	433
Project Evaluation Officer V	1	216
Planning Officer V	3	649
Records Officer V	1	216
Chief Accountant	1	216
Training Center Superintendent II	41	8,870
Information Technology Officer III	5	1,082
Budget Officer V	1	216
Information Officer V	2	433

Total Key Positions

286 64,794

Other Positions

Support to Technical	491	63,340
Technical	7,052	847,211
Administrative	2,824	234,644

Total Other Positions

10,367 1,145,195

For the difference between the Authorized and Actual Salaries

59,431

Total Permanent Positions

10,653 1,269,420

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

406 47,585

Total Permanent Filled Positions

10,247 1,221,835

Add: For Creation of New Positions

29 2,764

Total

10,276 1,224,599

B. Agricultural Credit Policy Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	6	1,404
Public Relations Officer V	1	216
Cashier V	1	216
Financial Analyst V	2	433
Information Officer V	1	216
Human Resource Management Officer V	1	216
Financial and Management Officer II	1	216
Project Development Officer V	3	649
Project Evaluation Officer V	1	216
Planning Officer V	1	216

Total Key Positions

21	4,767
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Other Positions

Support to Technical	5	819
Administrative	20	1,853
Technical	4	658

Total Other Positions

29	3,330
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For the difference between the Authorized and Actual Salaries

132

Total Permanent Positions

50	8,229
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

6	1,178
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Total Permanent Filled Positions

44	7,051
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C. Fertilizer and Pesticide Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	2	487
Financial and Management Officer II	1	216
Chief Trade-Industry Development Specialist	3	649
Administrative Officer V	1	216
Chief Agriculturist	2	433

Total Key Positions	10	2,254
Other Positions		
Support to Technical	1	165
Technical	61	9,269
Administrative	39	3,742
Total Other Positions	101	13,176
For the difference between the Authorized and Actual Salaries		563
Total Permanent Positions	111	15,993
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	9	1,334
Total Permanent Filled Positions	102	14,659

D. Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	2	487
Director II	7	1,638
Director I	7	1,575
Administrative Officer V	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Chief Fiber Development Officer	5	1,082
Chief Agriculturist	1	216

Total Key Positions

Other Positions

Technical	449	57,435
Administrative	150	12,933
Support to Technical	51	6,604
Total Other Positions	650	76,972
For the difference between the Authorized and Actual Salaries		3,674
Total Permanent Positions	676	86,545
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	64	7,619
Total Permanent Filled Positions	612	78,926

E. Livestock Development Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Agriculturist	1	216
Project Evaluation Officer V	1	216
Administrative Officer III	1	165

Total Key Positions

5 1,093

Other Positions

Technical	11	1,626
Support to Technical	9	1,014
Administrative	12	955

Total Other Positions

32 3,595

For the difference between the Authorized and Actual Salaries

217

Total Permanent Positions

37 4,905

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

5 647

Total Permanent Filled Positions

32 4,258

F. National Agricultural and Fishery Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief Agriculturist	3	649

Total Key Positions

6 1,361

Other Positions

Administrative	86	7,759
Support to Technical	6	911
Technical	81	12,481

Total Other Positions	173	21,151
For the difference between the Authorized and Actual Salaries		685
Total Permanent Positions	179	23,197
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	12	1,366
Total Permanent Filled Positions	167	21,831

G. National Meat Inspection Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Total Key Positions	2	496
Other Positions		
Administrative	17	1,795
Technical	3	600
Support to Technical	1	138
Total Other Positions	21	2,533
For the difference between the Authorized and Actual Salaries		138
Total Permanent Positions	23	3,167
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	4	329
Total Permanent Filled Positions	19	2,838

H. National Nutrition Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	2	487

Nutrition Program Coordinator	14	3,150
Administrative Officer V	1	216
Nutrition Officer V	3	649
Financial and Management Officer II	1	216
Total Key Positions	22	4,971
Other Positions		
Administrative	69	5,947
Technical	41	6,447
Total Other Positions	110	12,394
For the difference between the Authorized and Actual Salaries		818
Total Permanent Positions	132	18,183
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	864
Total Permanent Filled Positions	127	17,319

I. National Stud Farm

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	234
Administrative Officer V	1	216
Registration Officer V	1	216
Financial and Management Officer II	1	216
Farm Superintendent III	2	329
Total Key Positions	6	1,211
Other Positions		
Technical	20	2,248
Support to Technical	3	441
Administrative	19	1,671
Total Other Positions	42	4,360
For the difference between the Authorized and Actual Salaries		263
Total Permanent Positions	48	5,834
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1	216
Total Permanent Filled Positions	47	5,618

J. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Information Officer V	1	216
Project Development Officer V	1	216
Project Evaluation Officer V	1	216
Administrative Officer V	1	216
Agricultural Center Chief IV	2	433

Total Key Positions

8	1,793
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Other Positions

Technical	54	6,194
Administrative	21	2,184
Support to Technical	14	2,038

Total Other Positions

89	10,416
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For the difference between the Authorized and Actual Salaries

5

Total Permanent Positions

97	12,214
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

11	1,614
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Total Permanent Filled Positions

86	10,600
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K. Bureau of Post-Harvest for Research and Extension

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Director II	6	1,404
Director I	6	1,350
Management and Audit Analyst V	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Executive Assistant V	1	216

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Chief Science Research Specialist	12	2,596
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Project Development Officer V	1	216
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Total Key Positions	33	7,358
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Other Positions		
Support to Technical	10	1,545
Administrative	68	7,176
Technical	51	7,876
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Total Other Positions	129	16,597
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For the difference between the Authorized and Actual Salaries		579
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Total Permanent Positions	162	24,534
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	16	2,040
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Total Permanent Filled Positions	146	22,494
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VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	30	7,592
Director III	13	3,164
Director II	15	3,510
Attorney V	1	225
Administrative Officer V	3	649
Chief Compensation and Classification Specialist	10	2,163
Chief Budget Specialist	70	15,144
Cashier V	1	216
Chief Management Specialist	16	3,461
Chief Accounting Specialist	17	3,678
Human Resource Management Officer V	1	216
Legal Officer V	1	216
Information Technology Officer III	2	433
Records Officer V	1	216
Training Specialist V	1	216
Chief Accountant	1	216
Executive Assistant V	1	216
Total Key Positions	191	43,641
Other Positions		
Administrative	390	42,961
Support to Technical	115	12,458
Technical	614	100,906
Total Other Positions	1,119	156,325
For the difference between the Authorized and Actual Salaries		8,682
Total Permanent Positions	1,310	208,648
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	346	53,099
Total Permanent Filled Positions	964	155,549

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	4	1,200
Department Assistant Secretary	4	1,053
Director IV	19	4,809
Director III	25	6,084
Executive Director II	1	243
Director II	5	1,170
Schools Division Superintendent	129	30,184
Vocational School Superintendent I	2	450
Assistant Schools Division Superintendent	192	43,198
Information Technology Officer III	2	433
Information Officer V	4	865
Human Resource Management Officer V	3	649
Chief Health Program Officer	1	216
Chief Education Supervisor	55	11,898
Chief Education Program Specialist	20	4,327
Cashier V	17	216
Chief Accountant	1	216
Budget Officer V	1	216
Vocational School Administrator III	1	216
Financial and Management Officer II	13	2,812
Administrative Officer V	16	3,461
Teachers' Camp Superintendent	1	216
Supply Officer V	1	216
Legal Officer V	1	216
Records Officer V	1	216
Project Development Officer V	2	433
Management and Audit Analyst V	1	216
Vocational School Administrator I	1	200
Medical Officer V	1	200

Total Key Positions	509	116,249
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Other Positions

Administrative	20,868	1,483,172
Support to Technical	386	41,216
Technical	430,274	48,327,630

Total Other Positions	451,528	49,852,018
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For the difference between the Authorized and Actual Salaries		1,492,696
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Total Permanent Positions	452,037	51,460,963
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Total Permanent Filled Positions	452,037	51,460,963
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B. Commission on the Filipino Language

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	2	600
Director IV	1	253
Director III	1	243
Chief Language Researcher	5	1,082
Administrative Officer V	1	216

Total Key Positions

11	2,814
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Other Positions

Support to Technical	4	429
Technical	55	8,731
Administrative	30	2,665

Total Other Positions

89	11,825
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For the difference between the Authorized and Actual Salaries

1,391

Total Permanent Positions

100	16,030
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C. National Historical Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief History Researcher	4	865
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

Total Key Positions

7	1,577
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Other Positions

Administrative	136	9,930
Technical	87	9,860
Support to Technical	2	169

Total Other Positions	225	19,959
For the difference between the Authorized and Actual Salaries		897
Total Permanent Positions	232	22,433

D. National Library**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	253
Director III	1	243
Information Officer V	1	216
Librarian V	9	1,947
Administrative Officer V	1	216

Total Key Positions	13	2,875
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Other Positions

Technical	86	11,709
Support to Technical	4	518
Administrative	73	5,720

Total Other Positions	163	17,947
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For the difference between the Authorized and Actual Salaries		876
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Total Permanent Positions	176	21,698
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Add: For Creation of New Position	5	632
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TOTAL	181	22,330
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E. National Museum**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Museum Curator II	11	2,380

Total Key Positions	14	3,092
Other Positions		
Administrative	135	10,337
Support to Technical	4	607
Technical	186	20,431
Total Other Positions	325	31,375
For the difference between the Authorized and Actual Salaries		2,530
Total Permanent Positions	339	36,997
Add: For Creation of New Position	5	387
TOTAL	344	37,384

F. Philippine High School for the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Total Key Positions	3	712
Other Positions		
Administrative	17	1,480
Technical	19	2,812
Support to Technical	1	103
Total Other Positions	37	4,395
For the difference between the Authorized and Actual Salaries		63
Total Permanent Positions	40	5,170

G. Records Management and Archives Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253

Director III	1	243
Training Specialist V	1	216
Chief Records Management Analyst	2	433
Administrative Officer V	1	216
Chief Archivist	1	216
Total Key Positions	7	1,577
Other Positions		
Support to Technical	6	690
Technical	101	12,681
Administrative	61	4,583
Total Other Positions	168	17,954
For the difference between the Authorized and Actual Salaries		933
Total Permanent Positions	175	20,464

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Financial and Mangement Officer II	1	216
	4	919

Total Key Positions

Other Positions

Support to Technical	18	2,574
Administrative	52	4,835
Technical	239	38,824

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

	1,186
313	48,338

A.2 Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
SUC Vice-President I	1	225
Administrative Officer V	1	216
	3	684

Total Key Positions

Other Positions

Administrative	121	8,978
Support to Technical	10	1,370
Technical	86	12,777

Total Other Positions

217 23,125

For the difference between the Authorized and Actual Salaries

814

Total Permanent Positions

220 24,623

Total Permanent Filled Positions

220 24,623

A.3 Philippine Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV

1 300

SUC Vice-President IV

2 506

Administrative Officer V

1 216

Financial and Management Officer II

1 216

Total Key Positions

5 1,238

Other Positions

Support to Technical

12 1,660

Administrative

195 17,326

Technical

378 67,441

Total Other Positions

585 86,427

For the difference between the Authorized and Actual Salaries

(2,681)

Total Permanent Positions

590 84,984

Total Permanent Filled Positions

590 84,984

A.4 Philippine State College of Aeronautics

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Director I

1 225

Financial and Management Officer II

1 216

Total Key Positions

3 684

Other Positions

Administrative	64	5,748
Support to Technical	5	578
Technical	112	14,265

Total Other Positions

181 20,591

For the difference between the Authorized and Actual Salaries

134

Total Permanent Positions

184 21,409

Total Permanent Filled Positions

184 21,409

Add: For Creation of New Positions

6 603

TOTAL

190 22,012

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
SUC Executive Vice-President	1	263
SUC Vice-President IV	2	506
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

6 1,501

Other Positions

Technical	994	150,890
Administrative	483	39,501
Support to Technical	17	2,432

Total Other Positions

1,494 192,823

For the difference between the Authorized and Actual Salaries

4,440

Total Permanent Filled Positions

1,500 198,764

Add: For Creation of New Positions

255 25,632

TOTAL

1,755 224,396

A.6 Rizal Technological Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

1 253

SUC Vice-President II

1 234

Administrative Officer V

1 216

Total Key Positions

3 703

Other Positions

Administrative

89 8,057

Support to Technical

12 1,256

Technical

327 47,322

Total Other Positions

428 56,635

For the difference between the Authorized and Actual Salaries

1,626

Total Permanent Positions

431 58,964

Total Permanent Filled Positions

431 58,964

A.7 Technological University of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV

1 300

SUC Vice-President IV

3 759

Director II

2 468

Director I

2 450

Financial and Management Officer II

1 216

Administrative Officer V

4 865

Total Key Positions

13 3,058

Other Positions

Technical

418 68,360

Support to Technical

195 30,109

Administrative

247 24,134

Total Other Positions

860 122,603

For the difference between the Authorized and Actual Salaries

3,745

Total Permanent Positions

873

129,406

Total Permanent Filled Positions

873

129,406

Add: For Creation of New Positions

62

4,887

TOTAL

935

134,293

A.8 University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
UP President	1	420
UP Executive Vice-President	1	300
Chancellor II	5	1,316
UP Vice-President	4	1,053
University Secretary II	1	263
Chancellor I	15	3,796
Director IV	2	506
Director III	1	243
Director II	20	4,680
Director I	19	4,275
Architect v	2	433
Chief Scholarship Affairs Officer	1	216
Dentist V	1	216
Engineer V	3	649
Nutritionist-Dietitian VI	1	216
College Librarian V	6	1,298
Management and Audit Analyst V	2	433
Law Education Specialist V	1	216
Legal Officer V	2	433
Cashier V	4	865
Law Reform Specialist V	3	649
College Business Manager IV	4	865
Information Technology Officer III	2	433
Human Resource Management Officer V	6	1,298
Nurse VII	3	649
Project Development Officer V	1	216
Pharmacist VII	1	216
Registrar V	3	649
Records Officer V	2	433
Science Education Specialist V	6	1,298
Chief Accountant	4	865
University Extension Specialist V	5	1,082
Supply Officer V	5	1,082
Guidance Services Specialist V	2	433
University Researcher V	1	216

Special Police Chief	2	433
Social Welfare Officer V	1	216
Executive Assistant V	1	216
Budget Officer V	8	1,731
Medical Officer VI	1	216
Total Key Positions	153	35,023
Other Positions		
Support to Technical	2,046	264,318
Administrative	6,719	635,135
Technical	4,973	827,839
Total Other Positions	13,738	1,727,292
For the difference between the Authorized and Actual Salaries		68,886
Total Permanent Positions	13,891	1,831,201
Total Permanent Filled Positions	13,891	1,831,201

B. REGION I - ILOCOS**B.1 Cotton Research and Development Institute****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
Director II	1	234
Administrative Officer V	1	216
Chief Science Research Specialist	2	433

Total Key Positions

4	883
---	-----

Other Positions

Administrative	38	3,483
Support to Technical	16	1,745
Technical	94	13,693

Total Other Positions

148	18,921
-----	--------

For the difference between the Authorized and Actual Salaries

982

Total Permanent Positions

152	20,786
-----	--------

Total Permanent Filled Positions

152	20,786
-----	--------

8.2 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
Director IV	1	253
SUC Vice-President IV	1	253
Financial and Management Officer II	1	216
Administrative Officer V	2	433
Total Key Positions	6	1,455

Other Positions

Technical	732	125,854
Support to Technical	106	11,721
Administrative	372	29,579
Total Other Positions	1,210	167,154

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

	4,505
1,216	173,114
1,216	173,114

8.3 Mariano Marcos State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
SUC Vice-President IV	2	506
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	5	1,238

Other Positions

Administrative	248	19,412
Support to Technical	60	5,527
Technical	609	94,493
Total Other Positions	917	119,432

For the difference between the Authorized and Actual Salaries

(913)

Total Permanent Positions

922

119,757

Total Permanent Filled Positions

922

119,757

8.4 Pangasinan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV

1

300

SUC Vice-President IV

1

253

Administrative Officer V

1

216

Financial and Management Officer II

1

216

Total Key Positions

4

985

Other Positions

Administrative

209

16,392

Support to Technical

40

3,867

Technical

357

62,903

Total Other Positions

606

83,162

For the difference between the Authorized and Actual Salaries

(1,337)

Total Permanent Positions

610

82,810

Total Permanent Filled Positions

610

82,810

8.5 University of Northern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

1

263

SUC Vice-President III

1

243

Administrative Officer V

1

216

Financial and Management Officer II

1

216

Total Key Positions

4

938

Other Positions

Administrative	142	10,954
Support to Technical	8	1,067
Technical	349	58,799
Total Other Positions	499	70,820
For the difference between the Authorized and Actual Salaries		2,020
Total Permanent Positions	503	73,778
Total Permanent Filled Positions	503	73,778
Add: For Creation of New Positions	35	4,061
TOTAL	538	77,839

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
Administrative Officer V	1	216
Total Key Positions	2	469
Other Positions		
Administrative	35	2,846
Technical	90	12,810
Support to Technical	9	818
Total Other Positions	134	16,474
For the difference between the Authorized and Actual Salaries		431
Total Permanent Positions	136	17,374
Total Permanent Filled Positions	136	17,374

C.2 Benguet State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	4	938

Other Positions

Support to Technical	21	2,157
Administrative	197	17,207
Technical	285	52,350
Total Other Positions	503	71,714

For the difference between the Authorized and Actual Salaries

Total Permanent Positions	507	74,113
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Total Permanent Filled Positions	507	74,113
---	------------	---------------

C.3 Ifugao State College of Agriculture and Forestry

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459

Other Positions

Administrative	67	5,409
Technical	116	17,507
Support to Technical	20	1,448
Total Other Positions	203	24,364

For the difference between the Authorized and Actual Salaries

Total Permanent Positions	205	25,406
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Total Permanent Filled Positions	205	25,406
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C.4 Kalinga-Apayao State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Financial and Management Officer II

Vocational School Administrator I

No. Amount

1	243
1	216
1	200

Total Key Positions

3	659
---	-----

Other Positions

Administrative

Support to Technical

Technical

42	3,286
4	455
102	13,683

Total Other Positions

148	17,424
-----	--------

For the difference between the Authorized and Actual Salaries

432

Total Permanent Filled Positions

151	18,515
-----	--------

Add: For Creation of New Positions

19	2,204
----	-------

TOTAL

170	20,719
-----	--------

C.5 Mt. Province State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

SUC Vice-President I

Financial and Management Officer II

No. Amount

1	243
1	225
1	216

Total Key Positions

3	684
---	-----

Other Positions

Administrative

Support to Technical

Technical

51	4,402
1	165
102	13,392

Total Other Positions

154	17,959
-----	--------

For the difference between the Authorized and Actual Salaries

89

Total Permanent Filled Positions

157 18,732

Add: For Creation of New Positions

14 1,624

TOTAL

171 20,356

D. REGION II - CAGAYAN VALLEY

D.1 Cagayan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President III
 SUC Vice-President III
 Administrative Officer V
 Financial and Management Officer II

1 263
 1 243
 1 216
 1 216

Total Key Positions

4 938

Other Positions

Support to Technical
 Administrative
 Technical

42 2,745
 233 18,272
 526 83,631

Total Other Positions

801 104,648

For the difference between the Authorized and Actual Salaries

2,628

Total Permanent Positions

805 108,214

Total Permanent Filled Positions

805 108,214

D.2 Isabela State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV
 SUC Vice-President IV
 Administrative Officer V
 Financial and Management Officer II

1 300
 2 506
 1 216
 1 216

Total Key Positions

5 1,238

Other Positions

Support to Technical	48	4,417
Administrative	214	16,755
Technical	514	91,370

Total Other Positions

776 112,542

For the difference between the Authorized and Actual Salaries

2,511

Total Permanent Positions

781 116,291

Total Permanent Filled Positions

781 116,291

D.3 Nueva Vizcaya State Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President II	1	253
Administrative Officer V	1	216

Total Key Positions

2 469

Other Positions

Administrative	106	7,971
Technical	250	39,732
Support to Technical	24	2,768

Total Other Positions

380 50,471

For the difference between the Authorized and Actual Salaries

1,430

Total Permanent Positions

382 52,370

Total Permanent Filled Positions

382 52,370

D.4 Nueva Vizcaya State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions	2	459
<hr/>		
Other Positions		
Administrative	49	4,108
Technical	149	21,540
Support to Technical	2	225
<hr/>		
Total Other Positions	200	25,873
<hr/>		
For the difference between the Authorized and Actual Salaries		708
<hr/>		
Total Permanent Positions	202	27,040
<hr/>		
Add: For Creation of New Positions	2	232
<hr/>		
Total Permanent Filled Positions	204	27,272
<hr/>		

D.5 Quirino State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions	2	459
---------------------	---	-----

Other Positions

Administrative	18	1,664
Technical	48	6,406
Support to Technical	4	347

Total Other Positions	70	8,417
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For the difference between the Authorized and Actual Salaries		273
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Total Permanent Positions	72	9,149
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Add: For Creation of New Positions	1	116
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Total Permanent Filled Positions	73	9,265
----------------------------------	----	-------

E. REGION III - CENTRAL LUZON

E.1 Bataan State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

No. Amount

1 243

Total Key Positions

1 243

Other Positions

Technical

54 6,601

Administrative

38 3,689

Support to Technical

1 123

Total Other Positions

93 10,413

For the difference between the Authorized and Actual Salaries

356

Total Permanent Positions

94 11,012

Total Permanent Filled Positions

94 11,012

E.2 Bulacan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

1 263

SUC Vice-President III

1 243

Administrative Officer V

1 216

Financial and Management Officer II

1 216

Total Key Positions

4 938

Other Positions

Support to Technical

3 459

Administrative

72 6,021

Technical

295 42,477

Total Other Positions

370 48,957

For the difference between the Authorized and Actual Salaries

1,246

Total Permanent Positions	374	51,141
Total Permanent Filled Positions	374	51,141
Add: For Creation of New Positions	57	6,613
TOTAL	431	57,754

E.3 Central Luzon Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4 938

Other Positions

Support to Technical	3	496
Administrative	93	8,269
Technical	238	39,924

Total Other Positions

334 48,689

For the difference between the Authorized and Actual Salaries

787

Total Permanent Positions

338 50,414

Total Permanent Filled Positions

338 50,414

E.4 Central Luzon State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
SUC Executive Vice-President	1	263
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4 995

Other Positions

Support to Technical	16	2,358
Administrative	313	28,104
Technical	367	64,109
Total Other Positions	696	94,571
For the difference between the Authorized and Actual Salaries		2,512
Total Permanent Positions	700	98,078
Total Permanent Filled Positions	700	98,078

E.5 Don Honorio Ventura College of Arts and Trades

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	253
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	3	685
Other Positions		
Administrative	38	3,332
Support to Technical	1	165
Technical	191	29,253
Total Other Positions	230	32,750
For the difference between the Authorized and Actual Salaries		800
Total Permanent Positions	233	34,235
Total Permanent Filled Positions	233	34,235
Add: For Creation of New Positions	15	1,182
TOTAL	248	35,417

E.6 Pampanga Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President II	1	253
SUC Vice-President II	2	468
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

5	1,153
---	-------

Other Positions

Support to Technical	2	385
Administrative	86	7,623
Technical	140	22,373

Total Other Positions

228	30,381
-----	--------

For the difference between the Authorized and Actual Salaries

475

Total Permanent Positions

233	32,009
-----	--------

Total Permanent Filled Positions

233	32,009
-----	--------

E.7 Ramon Magsaysay Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2	459
---	-----

Other Positions

Administrative	36	3,527
Technical	90	11,035

Total Other Positions

126	14,562
-----	--------

For the difference between the Authorized and Actual Salaries

122

Total Permanent Positions

128	15,143
-----	--------

Total Permanent Filled Positions

128	15,143
-----	--------

E.8 Tarlac College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 Administrative Officer V
 Financial and Management Officer II

No.	Amount
-----	--------

1	253
1	216
1	216

3	685
---	-----

Total Key Positions

Other Positions

Administrative
 Technical

82	7,038
166	29,045

248	36,083
-----	--------

Total Other Positions

For the difference between the Authorized and Actual Salaries

235

Total Permanent Positions

251	37,003
-----	--------

Total Permanent Filled Positions

251	37,003
-----	--------

E.9 Tarlac State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Administrative Officer V
 Financial and Management Officer II

No.	Amount
-----	--------

1	263
2	487
1	216
1	216

5	1,182
---	-------

Total Key Positions

Other Positions

Support to Technical
 Administrative
 Technical

1	103
58	5,201
219	34,080

278	39,384
-----	--------

Total Other Positions

For the difference between the Authorized and Actual Salaries

257

Total Permanent Positions

283	40,823
-----	--------

Total Permanent Filled Positions

283 40,823

Add: For Creation of New Positions

8 928

TOTAL

291 41,751

E.10 Western Luzon Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Administrative

36 3,004

Technical

78 10,082

Support to Technical

2 288

Total Other Positions

116 13,374

For the difference between the Authorized and Actual Salaries

673

Total Permanent Positions

118 14,506

Total Permanent Filled Positions

118 14,506

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

F.1 Aurora State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Support to Technical

3 338

Technical

43 5,397

Administrative	30	2,906
Total Other Positions	76	8,641
For the difference between the Authorized and Actual Salaries		22
Total Permanent Positions	77	8,906
Total Permanent Filled Positions	77	8,906
Add: For Creation of New Positions	9	1,045
TOTAL	86	9,951

F.2 Don Severino Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 SUC Vice-President II
 Administrative Officer V

No. Amount

1 253
 1 234
 1 216

Total Key Positions

3 703

Other Positions

Administrative
 Support to Technical
 Technical

104 8,145
 21 2,028
 158 26,837

Total Other Positions

283 37,010

For the difference between the Authorized and Actual Salaries

1,721

Total Permanent Positions

286 39,434

Add: For Creation of New Positions

38 4,409

Total Permanent Filled Positions

324 43,843

F.3 Laguna State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Administrative Officer V

Total Key Positions

Other Positions

Administrative

Technical

Support to Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

No.	Amount
1	243
1	216
2	459
25	2,370
76	10,624
6	504
107	13,498
	687
109	14,644
109	14,644

F.4 Marinduque State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Administrative Officer V

Total Key Positions

Other Positions

Administrative

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Add: For Creation of New Positions

TOTAL

No.	Amount
1	243
1	216
2	459
25	2,200
107	14,342
132	16,542
	305
134	17,306
134	17,306
6	697
140	18,003

F.5 Mindoro State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Position

SUC President I

1 243

Total Key Position

1 243

Other Positions

Technical

59 6,799

Administrative

24 1,981

Support to Technical

6 551

Total Other Positions

89 9,331

For the difference between the Authorized and Actual Salaries

262

Total Permanent Positions

90 9,836

Total Permanent Filled Positions

90 9,836

F.6 Occidental Mindoro National College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Support to Technical

2 222

Technical

182 21,494

Administrative

38 3,464

Total Other Positions

222 25,180

For the difference between the Authorized and Actual Salaries

593

Total Permanent Positions

224 26,232

Total Permanent Filled Positions

224 26,232

F.7 Pablo Borbon Memorial Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216

Total Key Positions	3	703
---------------------	---	-----

Other Positions

Administrative	50	4,253
Technical	197	30,831
Support to Technical	2	274

Total Other Positions	249	35,358
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For the difference between the Authorized and Actual Salaries		732
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Total Permanent Positions	252	36,793
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Total Permanent Filled Positions	252	36,793
----------------------------------	-----	--------

Add: For Creation of New Positions	39	4,525
------------------------------------	----	-------

TOTAL	291	41,318
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F.8 Palawan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216

Total Key Positions	3	703
---------------------	---	-----

Other Positions

Administrative	80	6,472
Support to Technical	205	29,009
Technical	5	627

Total Other Positions	290	36,108
-----------------------	-----	--------

For the difference between the Authorized and Actual Salaries

1,323

Total Permanent Positions

293 38,134

Total Permanent Filled Positions

293 38,134

Add: For Creation of New Positions

60 6,961

TOTAL

353 45,095

F.9 Rizal State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Support to Technical

26 1,710

Technical

109 14,994

Administrative

44 3,692

Total Other Positions

179 20,396

For the difference between the Authorized and Actual Salaries

448

Total Permanent Positions

181 21,303

Total Permanent Filled Positions

181 21,303

F.10 Rizal Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Support to Technical	1	165
Technical	298	34,101
Administrative	50	4,415
Total Other Positions	349	38,681
For the difference between the Authorized and Actual Salaries		1,054
Total Permanent Positions	350	39,735
Total Permanent Filled Positions	350	39,735
Add: For Creation of New Positions	18	2,087
TOTAL	368	42,065

F.11 Romblon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459

Other Positions

Support to Technical	1	165
Technical	97	12,841
Administrative	27	2,410
Total Other Positions	125	15,416

For the difference between the Authorized and Actual Salaries		540
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Total Permanent Positions	127	16,415
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Total Permanent Filled Positions	127	16,415
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Add: For Creation of New Positions	9	1,045
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TOTAL	136	17,460
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F.12 Southern Luzon Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Support to Technical

11 838

Technical

207 28,792

Administrative

49 4,053

Total Other Positions

267 33,683

For the difference between the Authorized and Actual Salaries

1,352

Total Permanent Positions

269 35,494

Total Permanent Filled Positions

269 35,494

F.13 State Polytechnic College of Palawan

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

1 253

Administrative Officer V

1 216

Total Key Positions

2 469

Other Positions

Support to Technical

18 1,360

Technical

186 26,690

Administrative

87 7,026

Total Other Positions

291 35,076

For the difference between the Authorized and Actual Salaries

1,432

Total Permanent Positions

293 36,977

Total Permanent Filled Positions

293 36,977

G. REGION V - BICOL

G.1 Bicol University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
 SUC Vice-President IV
 Administrative Officer V
 Financial and Management Officer II

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

No.	Amount
1	300
1	253
1	216
1	216
4	985

249	19,918
54	6,139
628	103,410

931	129,467
-----	---------

	4,127
--	-------

935	134,579
-----	---------

935	134,579
-----	---------

G.2 Camarines Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
 Associate Professor I

Total Key Positions

Other Positions

Administrative
 Technical
 Support to Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

No.	Amount
1	243
1	174
2	417
55	4,370
309	35,056
11	1,113
375	40,539
	2,671

Total Permanent Positions

377 43,627

Total Permanent Filled Positions

377 43,627

G.3 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Administrative

19 1,862

Technical

55 7,358

Support to Technical

3 476

Total Other Positions

77 9,696

For the difference between the Authorized and Actual Salaries

146

Total Permanent Positions

79 10,301

Total Permanent Filled Positions

79 10,301

Add: For Creation of New Positions

10 788

TOTAL

89 11,089

G.4 Camarines Sur State Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

1 253

Administrative Officer V

1 216

Total Key Positions

2 469

Other Positions

Administrative

72 5,886

Technical

175 28,648

Support to Technical

8 1,147

Total Other Positions	255	35,681
For the difference between the Authorized and Actual Salaries		1,081
Total Permanent Positions	257	37,231
Total Permanent Filled Positions	257	37,231

G.5 Catanduanes State Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216

Total Key Positions	3	703
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Other Positions

Administrative	151	13,027
Support to Technical	7	941
Technical	254	38,629

Total Other Positions	412	52,597
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For the difference between the Authorized and Actual Salaries		2,082
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Total Permanent Positions	415	55,382
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Total Permanent Filled Positions	415	55,382
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G.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Vocational School Superintendent II	1	234
Instructor I	1	116

Total Key Positions	3	593
---------------------	---	-----

Other Positions

Administrative	35	2,775
Technical	63	7,383
Support to Technical	6	518
Total Other Positions	104	10,676
For the difference between the Authorized and Actual Salaries		344
Total Permanent Positions	107	11,613
Total Permanent Filled Positions	107	11,613

G.7 Partido State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Administrative Officer V

No. Amount

Total Key Positions

Other Positions

Technical
Administrative

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

1 243

1 216

2 459

129 16,083

16 1,861

145 17,944

243

147 18,646

147 18,646

G.8 Sorsogon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Vocational School Superintendent I
Administrative Officer V

No. Amount

1 243

1 234

1 216

3 693

Total Key Positions

Other Positions

Administrative	60	5,220
Technical	188	24,627
Support to Technical	18	1,873
Total Other Positions	266	31,720
For the difference between the Authorized and Actual Salaries		1,654
Total Permanent Positions	269	34,067
Total Permanent Filled Positions	269	34,067

H. REGION VI - WESTERN VISAYAS

H.1 Aklan State College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

No. Amount

1 243

Total Key Positions

1 243

Other Positions

Support to Technical

Technical

Administrative

3 345

140 19,246

52 4,533

Total Other Positions

195 24,124

For the difference between the Authorized and Actual Salaries

463

Total Permanent Positions

196 24,830

Total Permanent Filled Positions

196 24,830

H.2 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

Financial and Management Officer II

No. Amount

1 253

1 216

Administrative Officer V	1	216
Total Key Positions	3	685
Other Positions		
Administrative	57	4,391
Technical	188	25,454
Support to Technical	3	488
Total Other Positions	248	30,333
For the difference between the Authorized and Actual Salaries		1,003
Total Permanent Positions	251	32,021
Total Permanent Filled Positions	251	32,021

H.3 Iloilo State College of Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
SUC Vice-President I	1	225
Administrative Officer V	1	216

Total Key Positions

3 684

Other Positions

Administrative	47	3,722
Technical	124	19,089
Support to Technical	6	533

Total Other Positions

177 23,344

For the difference between the Authorized and Actual Salaries

639

Total Permanent Positions

180 24,667

Total Permanent Filled Positions

180 24,667

Add: For Creation of New Positions

13 1,509

TOTAL

193 26,176

H.4 Northern Iloilo Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Professor II	1	225
Administrative Officer V	1	216

Total Key Positions

3	684
---	-----

Other Positions

Administrative	46	4,265
Technical	211	28,025
Support to Technical	8	700

Total Other Positions

265	32,990
-----	--------

For the difference between the Authorized and Actual Salaries

519

Total Permanent Positions

268	34,193
-----	--------

Total Permanent Filled Positions

268	34,193
-----	--------

Add: For Creation of New Positions

4	465
---	-----

TOTAL

272	34,658
-----	--------

H.5 Panay State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4	919
---	-----

Other Positions

Administrative	103	7,793
Support to Technical	16	1,403
Technical	254	42,380

Total Other Positions

373	51,576
-----	--------

For the difference between the Authorized and Actual Salaries

1,199

Total Permanent Positions

377 53,694

Total Permanent Filled Positions

377 53,694

H.6 Polytechnic State College of Antique

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Support to Technical

3 236

Technical

110 15,112

Administrative

30 2,631

Total Other Positions

143 17,979

For the difference between the Authorized and Actual Salaries

852

Total Permanent Positions

145 19,290

Total Permanent Filled Positions

145 19,290

Add: For Creation of New Positions

2 233

TOTAL

147 19,523

H.7 West Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

1 263

Professor V

1 253

SUC Vice-President III

1 243

Administrative Officer V

1 216

Financial and Management Officer II

1 216

Total Key Positions

5 1,191

Other Positions

Technical	286	46,901
Support to Technical	181	18,954
Administrative	160	12,266
Total Other Positions	627	78,121
For the difference between the Authorized and Actual Salaries		2,504
Total Permanent Positions	632	81,816
Total Permanent Filled Positions	632	81,816
Add: For Creation of New Positions	37	3,324
TOTAL	669	85,140

H.8 Western Visayas College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	253
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	3	685

Other Positions

Administrative	75	6,225
Technical	293	43,792
Support to Technical	4	476
Total Other Positions	372	50,493
For the difference between the Authorized and Actual Salaries		254
Total Permanent Positions	375	51,432
Total Permanent Filled Positions	375	51,432

I. REGION VII - CENTRAL VISAYAS

I.1 Cebu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4	938
---	-----

Other Positions

Support to Technical	3	448
Administrative	49	4,094
Technical	104	20,299

Total Other Positions

156	24,841
-----	--------

For the difference between the Authorized and Actual Salaries

(1,348)

Total Permanent Positions

160	24,431
-----	--------

Total Permanent Filled Positions

160	24,431
-----	--------

Add: For Creation of New Positions

15	1,740
----	-------

TOTAL

175	26,171
-----	--------

I.2 Cebu State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President III	1	263
Vocational School Superintendent II	6	1,404
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

9	2,099
---	-------

Other Positions

Support to Technical	26	1,914
Administrative	177	13,668

Technical	553	78,979
Total Other Positions	756	94,561
For the difference between the Authorized and Actual Salaries		461
Total Permanent Positions	765	97,121
Total Permanent Filled Positions	765	97,121
Add: For Creation of New Positions	1	243
TOTAL	766	97,364

I.3 Central Visayas Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Administrative	44	3,784
Technical	196	30,213
Support to Technical	4	342
Total Other Positions	244	34,339
For the difference between the Authorized and Actual Salaries		394
Total Permanent Positions	246	35,192
Total Permanent Filled Positions	246	35,192
Add: For Creation of New Positions	50	5,801
TOTAL	296	40,993

I.3 Siquijor State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
SUC Vice-President I	1	225
Administrative Officer V	1	216

Total Key Positions

3	684
---	-----

Other Positions

Administrative	22	2,129
Technical	60	7,845
Support to Technical	1	165

Total Other Positions

83	10,139
----	--------

For the difference between the Authorized and Actual Salaries

108

Total Permanent Positions

86	10,931
----	--------

Total Permanent Filled Positions

86	10,931
----	--------

Add: For Creation of New Positions

8	984
---	-----

TOTAL

94	11,915
----	--------

J. REGION VIII - EASTERN VISAYAS

J.1 Eastern Samar State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2	459
---	-----

Other Positions

Administrative	31	2,729
Technical	103	15,500
Support to Technical	2	184

Total Other Positions

136	18,413
-----	--------

For the difference between the Authorized and Actual Salaries

881

Total Permanent Positions

138 19,753

Total Permanent Filled Positions

138 19,753

Add: For Creation of New Positions

8 1,254

TOTAL

146 21,007

J.2 Leyte Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No. Amount

SUC President II

1 253

SUC Vice-President II

1 234

Administrative Officer V

1 216

Total Key Positions

3 703

Other Positions

Administrative

68 5,622

Technical

232 39,380

Support to Technical

2 136

Total Other Positions

302 45,138

For the difference between the Authorized and Actual Salaries

1,444

Total Permanent Positions

305 47,285

Total Permanent Filled Positions

305 47,285

J.3 Leyte Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No. Amount

SUC President II

1 253

SUC Vice-President II

1 234

Administrative Officer V

1 216

Total Key Positions

3 703

Other Positions

Administrative
Technical
Support to Technical

41 3,933
99 17,299
4 336

Total Other Positions

144 21,568

For the difference between the Authorized and Actual Salaries

689

Total Permanent Positions

147 22,960

Total Permanent Filled Positions

147 22,960

Add: For Creation of New Positions

37 4,378

TOTAL

184 27,338

J.4 Naval Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Administrative Officer V

No. Amount

1 243
1 216

Total Key Positions

2 459

Other Positions

Technical
Administrative

87 12,392
38 3,563

Total Other Positions

125 15,955

For the difference between the Authorized and Actual Salaries

697

Total Permanent Positions

127 17,111

Total Permanent Filled Positions

127 17,111

J.5 Palompon Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Professor VI	1	263
SUC President II	1	253
Administrative Officer V	1	216

Total Key Positions

3	732
---	-----

Other Positions

Administrative	39	3,691
Technical	111	15,784
Support to Technical	4	402

Total Other Positions

154	19,877
-----	--------

For the difference between the Authorized and Actual Salaries

603

Total Permanent Positions

157	21,212
-----	--------

Total Permanent Filled Positions

157	21,212
-----	--------

J.6 Samar State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2	459
---	-----

Other Positions

Support to Technical	4	575
Technical	114	20,661
Administrative	38	3,272

Total Other Positions

156	24,508
-----	--------

For the difference between the Authorized and Actual Salaries

586

Total Permanent Positions

158	25,553
-----	--------

Total Permanent Filled Positions

158	25,553
-----	--------

J.7 Southern Leyte State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Vocational School Superintendent II

Total Key Positions

Other Positions

Support to Technical

Technical

Administrative,

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Add: For Creation of New Positions

TOTAL

No. Amount

1 234

1 234

14 1,648

56 6,599

17 1,339

87 9,586

309

88 10,129

88 10,129

21 2,354

109 12,483

J.8 Tiburcio Tancinco Memorial Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Total Key Positions

Other Positions

Support to Technical

Technical

Administrative

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

No. Amount

1 243

1 243

7 781

84 12,183

23 2,300

114 15,264

401

115 15,908

Total Permanent Filled Positions	115	15,908
Add: For Creation of New Positions	2	313
TOTAL	117	16,221

J.9 Tomas Oppus Normal College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	243
Total Key Positions	1	243
Other Positions		
Support to Technical	2	213
Technical	26	3,239
Administrative	27	2,244
Total Other Positions	55	5,696
For the difference between the Authorized and Actual Salaries		57
Total Permanent Positions	56	5,996
Total Permanent Filled Positions	56	5,996
Add: For Creation of New Positions	9	998
TOTAL	65	6,994

J.10 University of Eastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	4	938

Other Positions

Administrative	114	8,795
Support to Technical	6	661
Technical	350	52,493
Total Other Positions	470	61,949
For the difference between the Authorized and Actual Salaries		1,076
Total Permanent Positions	474	63,963
Total Permanent Filled Positions	474	63,963

J.11 Visayas State College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	4	938

Other Positions

Administrative	171	13,654
Support to Technical	34	3,667
Technical	270	51,179
Total Other Positions	475	68,500
For the difference between the Authorized and Actual Salaries		2,010
Total Permanent Positions	479	71,448
Total Permanent Filled Positions	479	71,448
Add: For Creation of New Positions	9	991
TOTAL	488	72,439

K. REGION IX - WESTERN MINDANAO

K.1 Basilan State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Administrative Officer-V

Total Key Positions

Other Positions

Administrative

Technical

Support to Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Add: For Creation of New Positions

TOTAL

No. Amount

1 243

1 216

2 459

28 2,476

54 7,727

4 389

86 10,592

336

88 11,387

88 11,387

17 1,712

105 13,099

K.2 Jose Rizal Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Vocational School Administrator II

Vocational School Administrator I

Total Key Positions

Other Positions

Administrative

Technical

Total Other Positions

No. Amount

2 416

1 200

3 616

53 3,954

193 22,209

246 26,163

For the difference between the Authorized and Actual Salaries

1,452

Total Permanent Positions

249 28,231

Total Permanent Filled Positions

249 28,231

Add: For Creation of New Positions

20 2,320

TOTAL

269 30,551

K.3 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Chancellor II

1 263

Chancellor I

1 253

Director II

3 702

Planning Officer V

1 216

Total Key Positions

6 1,434

Other Positions

Support to Technical

90 8,539

Administrative

385 30,873

Technical

379 56,382

Total Other Positions

854 95,794

For the difference between the Authorized and Actual Salaries

793

Total Permanent Positions

860 98,021

Total Permanent Filled Positions

860 98,021

K.4 Sulu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President I

1 243

Administrative Officer V

1 216

Total Key Positions

2 459

Other Positions

Support to Technical	1	165
Technical	95	12,258
Administrative	29	2,350
Total Other Positions	125	14,773
For the difference between the Authorized and Actual Salaries		453
Total Permanent Positions	127	15,685
Total Permanent Filled Positions	127	15,685
Add: For Creation of New Positions	4	464
TOTAL	131	16,149

K.5 Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459

Other Positions

Administrative	19	1,772
Technical	57	7,769
Support to Technical	3	280
Total Other Positions	79	9,821

For the difference between the Authorized and Actual Salaries

		310
Total Permanent Positions	81	10,590

Total Permanent Filled Positions	81	10,590
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Add: For Creation of New Positions	15	1,182
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TOTAL	96	11,772
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K.6 Western Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	263
SUC Vice-President III	2	487
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

5 1,182

Other Positions

Administrative	117	9,523
Support to Technical	5	499
Technical	453	69,843

Total Other Positions

575 79,865

For the difference between the Authorized and Actual Salaries

2,673

Total Permanent Positions

580 83,720

Total Permanent Filled Positions

580 83,720

Add: For Creation of New Positions

40 4,641

TOTAL

620 88,361

K.7 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2 459

Other Positions

Support to Technical	38	3,112
Technical	126	18,325
Administrative	58	4,539

Total Other Positions

222 25,976

For the difference between the Authorized and Actual Salaries

464

Total Permanent Positions

224 26,899

Total Permanent Filled Positions

224 26,899

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

1 253

Administrative Officer V

1 216

Financial and Management Officer II

1 216

Total Key Positions

3 685

Other Positions

Administrative

43 3,680

Support to Technical

1 165

Technical

122 21,700

Total Other Positions

166 25,545

For the difference between the Authorized and Actual Salaries

660

Total Permanent Positions

169 26,890

Total Permanent Filled Positions

169 26,890

Add: For Creation of New Positions

13 924

TOTAL

182 27,814

L.2 Camiguin Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

1 253

Total Key Positions

1 253

Other Positions

Administrative	25	2,136
Technical	50	6,093
Total Other Positions	75	8,229
For the difference between the Authorized and Actual Salaries		181
Total Permanent Positions	76	8,663
Total Permanent Filled Positions	76	8,663
Add: For Creation of New Positions	7	812
TOTAL	83	9,475

1.3 Central Mindanao University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	263
SUC Vice-President III	2	487
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	5	1,182

Other Positions

Support to Technical	71	7,664
Administrative	389	28,505
Technical	321	54,927
Total Other Positions	781	91,096
For the difference between the Authorized and Actual Salaries		2,841
Total Permanent Positions	786	95,119
Total Permanent Filled Positions	786	95,119

L.4 Mindanao Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4	919
---	-----

Other Positions

Support to Technical	3	441
Administrative	58	4,463
Technical	182	29,049

Total Other Positions

243	33,953
-----	--------

For the difference between the Authorized and Actual Salaries

1,417

Total Permanent Positions

247	36,289
-----	--------

Total Permanent Filled Positions

247	36,289
-----	--------

L.5 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2	459
---	-----

Other Positions

Administrative	23	2,046
Technical	43	5,913
Support to Technical	3	359

Total Other Positions

69	8,318
----	-------

For the difference between the Authorized and Actual Salaries

419

Total Permanent Positions

71	9,196
----	-------

Total Permanent Filled Positions
 Add: For Creation of New Positions
 TOTAL

71	9,196
9	1,044
80	10,240

M. REGION XI - SOUTHEASTERN MINDANAO

M.1 Davao del Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Technical

42 5,413

Administrative

28 2,445

Support to Technical

14 1,008

Total Other Positions

84 8,866

For the difference between the Authorized and Actual Salaries

84

Total Permanent Positions

85 9,193

Total Permanent Filled Positions

85 9,193

Add: For Creation of New Positions

9 1,362

TOTAL

94 10,555

M.2 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Technical	72	9,629
Administrative	31	3,057
Support to Technical	2	232
Total Other Positions	105	12,918
For the difference between the Authorized and Actual Salaries		226
Total Permanent Positions	106	13,387
Total Permanent Filled Positions	106	13,387
Add: For Creation of New Positions	20	2,571
TOTAL	126	15,958

M.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President I	1	243
Administrative Officer V	1	216
Total Key Positions	2	459
Other Positions		
Administrative	25	2,156
Technical	43	5,348
Support to Technical	3	347
Total Other Positions	71	7,851
For the difference between the Authorized and Actual Salaries		550
Total Permanent Positions	73	8,860
Total Permanent Filled Positions	73	8,860
Add: For Creation of New Positions	5	774
TOTAL	78	9,634

M.4 University of Southeastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President II	1	253
SUC Vice-President II	1	234
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4	919
---	-----

Other Positions

Support to Technical	17	2,175
Administrative	103	8,102
Technical	258	43,648

Total Other Positions

378	53,925
-----	--------

For the difference between the Authorized and Actual Salaries

1,639

Total Permanent Positions

382	56,483
-----	--------

Total Permanent Filled Positions

382	56,483
-----	--------

M.5 Sultan Kudarat Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Administrative Officer V	1	216

Total Key Positions

2	459
---	-----

Other Positions

Support to Technical	5	589
Technical	194	24,533
Administrative	34	3,042

Total Other Positions

233	28,164
-----	--------

For the difference between the Authorized and Actual Salaries

605

Total Permanent Positions

235	29,228
-----	--------

Total Permanent Filled Positions

235 29,228

Add: For Creation of New Positions

14 1,625

TOTAL

249 30,853

N. REGION XII - CENTRAL MINDANAO

N.1 Cotabato City State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

Total Key Positions

1 243

Other Positions

Technical

93 13,889

Administrative

36 3,078

Support to Technical

1 116

Total Other Positions

130 17,083

For the difference between the Authorized and Actual Salaries

499

Total Permanent Positions

131 17,825

Total Permanent Filled Positions

131 17,825

Add: For Creation of New Positions

81 9,398

TOTAL

212 27,223

N.2 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 243

SUC Vice-President I

1 225

Administrative Officer V

1 216

Total Key Positions

3 684

Other Positions

Administrative	96	7,845
Support to Technical	17	1,382
Technical	107	14,578
Total Other Positions	220	23,805
For the difference between the Authorized and Actual Salaries		1,540
Total Permanent Positions	223	26,029
Total Permanent Filled Positions	223	26,029

N.3 Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	300
Chancellor II	4	1,053
SUC Executive Vice-President	1	263
SUC Vice-President IV	3	759
University Secretary I	1	253
Chancellor I	5	1,265
SUC Vice-President III	2	487
Director II	12	2,808
Director I	7	1,575
Engineer V	1	216
College Business Manager IV	1	216
Cashier V	1	216
Chief Accountant	1	216
Budget Officer V	3	649
Executive Assistant V	1	216
Security Officer V	1	216
Medical Officer VI	1	216
Board Secretary V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Financial and Management Officer II	2	433
Administrative Officer V	3	649
Associate Professor V	1	208
Total Key Positions	55	12,862

Other Positions

Administrative	1,722	139,667
Support to Technical	263	31,167
Technical	1,882	317,130
Total Other Positions	3,867	487,964

For the difference between the Authorized and Actual Salaries

16,002

Total Permanent Positions

3,922 516,828

Total Permanent Filled Positions

3,922 516,828

M.4 MSU-Iligan Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Professor VI	1	263
Chancellor II	1	263
Chancellor I	3	759
Director II	4	936
Director I	3	675
Administrative Officer V	1	216
Cashier V	1	216
Budget Officer V	1	216
Chief Accountant	1	216
Supply Officer V	1	216

Total Key Positions

17 3,976

Other Positions

Technical	482	96,701
Support to Technical	93	12,238
Administrative	378	32,986

Total Other Positions

953 141,925

For the difference between the Authorized and Actual Salaries

4,400

Total Permanent Positions

970 150,301

Total Permanent Filled Positions

970 150,301

M.5 University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President III	1	263
SUC Vice-President III	1	243
Administrative Officer V	1	216

Financial and Management Officer II	1	216
Total Key Positions	4	938
Other Positions		
Administrative	132	10,636
Support to Technical	36	4,800
Technical	405	67,981
Total Other Positions	573	83,417
For the difference between the Authorized and Actual Salaries		4,365
Total Permanent Positions	577	88,720
Total Permanent Filled Positions	577	88,720

O. CARAGA ADMINISTRATIVE REGION

O.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	243
Vocational School Administrator I	1	200
Total Key Positions	2	443
Other Positions		
Administrative	25	2,332
Technical	38	4,405
Support to Technical	1	123
Total Other Positions	64	6,860
For the difference between the Authorized and Actual Salaries		356
Total Permanent Positions	66	7,659
Total Permanent Filled Positions	66	7,659
Add: For Creation of New Positions	21	2,955
TOTAL	87	10,614

0.2 Northern Mindanao State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Total Key Positions

Other Positions

Administrative

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Add: For Creation of New Positions

TOTAL

No. Amount

1 243

1 243

34 3,261

55 7,882

89 11,143

582

90 11,968

90 11,968

7 812

97 12,780

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	4	1,012
Head Executive Assistant	1	243
Director III	7	1,703
Director II	2	468
Attorney V	1	225
Administrative Officer V	1	216
Chief Science Research Specialist	18	3,894
Chief Energy Regulation Officer	1	216
Cashier V	1	216
Human Resource Management Officer V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Management and Audit Analyst V	1	216
Legal Officer V	3	649
Budget Officer V	1	216
Fiscal Examiner V	1	216
Total Key Positions	52	12,248
Other Positions		
Technical	447	71,760
Administrative	293	30,142
Support to Technical	99	14,111
Total Other Positions	839	116,013
For the difference between the Authorized and Actual Salaries		2,765
Total Permanent Positions	891	131,026
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	176	25,780
Total Permanent Filled Positions	715	105,246

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	22	5,568
Director III	71	17,278
Head Executive Assistant	1	243
Provincial Environment and Natural Resources Officer	73	17,081
Attorney V	23	5,175
Budget Officer V	1	216
Legal Officer V	1	216
Chief Environmental Management Specialist	17	3,678
Chief Forest Management Specialist	33	7,139
Administrative Officer V	20	4,327
Community Environment and Natural Resources Officer	170	36,777
Information Officer V	2	433
Human Resource Management Officer V	4	865
Financial and Management Officer II	15	3,245
Engineer V	15	3,245
Information Technology Officer III	1	216
Land Management Officer V	15	3,245
Community Development Officer V	1	216
Management and Audit Analyst V	1	216
Project Development Officer V	2	433
Project Evaluation Officer V	4	865
Planning Officer V	16	3,461
Records Officer V	2	433
Training Center Superintendent II	1	216
Development Management Officer V	3	649
Chief Science Research Specialist	34	7,355
Chief Accountant	1	216
Chief Ecosystems Management Specialist	18	3,894

Total Key Positions

574 129,011

Other Positions

Administrative	5,990	483,001
Support to Technical	777	106,491
Technical	12,613	1,252,152

Total Other Positions

19,380 1,841,644

For the difference between the Authorized and Actual Salaries

98,679

Total Permanent Positions

19,954 2,069,334

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

881 91,752

Total Permanent Filled Positions
 Add: For Creation of New Positions
 TOTAL

19,073	1,977,582
36	2,851
19,109	1,980,433

B. National Mapping and Resource Information Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Lt. Commander (Chief Mechanical Engineer)
 Captain (Chief Hydrographic Engineer)
 Executive Director V
 Deputy Executive Director IV
 Director II
 Director I
 Chief Remote Sensing Technologist
 Intelligence Officer V
 Administrative Officer V
 Geophysicist V
 Financial and Management Officer II
 Information Technology Officer III
 Oceanographer V
 Planning Officer V
 Engineer V
 Information Officer V

No. Amount

1	155
2	336
1	300
3	759
5	1,170
6	1,350
4	865
1	216
1	216
1	216
1	216
2	433
1	216
1	216
7	1,514
2	433

Total Key Positions

39 8,611

Other Positions

Technical
 Administrative
 Support to Technical

599	66,827
128	13,587
27	4,138

Total Other Positions

754 84,552

For the difference between the Authorized and Actual Salaries

2,289

Total Permanent Positions

793 95,452

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

83 11,781

Total Permanent Filled Positions

710 83,671

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	11	2,784
Executive Director III	1	253
Head Executive Assistant	1	243
Director III	7	1,703
Deputy Executive Director III	1	243
Attorney V	4	900
Human Resource Management Officer V	1	216
Financial Analyst V	5	1,082
Economist V	3	649
Administrative Officer V	1	216
Development Management Officer V	1	216
Chief Tax Specialist	12	2,596
Information Officer V	1	216
Records Officer V	1	216
Planning Officer V	4	865
Statistician V	1	216
Chief Financial Management Specialist	3	649
Management and Audit Analyst V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Budget Officer V	1	216

Total Key Positions

69 16,237

Other Positions

Administrative	261	29,537
Support to Technical	116	17,623
Technical	86	13,114

Total Other Positions

463 60,274

For the difference between the Authorized and Actual Salaries

1,395

Total Permanent Positions

532 77,906

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

135 20,024

Total Permanent Filled Positions

397 57,882

B. Bureau of Customs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	300
Deputy Commissioner of Customs	4	1,012
Director III	9	2,190
Collector of Customs VI	5	1,170
Attorney V	3	675
Collector of Customs V	24	5,400
Chief Tax Specialist	1	216
Statistician V	1	216
Chief Customs Operations Officer	55	11,898
Chief Accountant	2	433
Management and Audit Analyst V	5	1,082
Collector of Customs IV	19	4,110
Budget Officer V	1	216
Administrative Officer V	1	216
Intelligence Officer V	1	216
Information Officer V	1	216
Information Technology Officer III	1	216
Legal Officer V	2	433
Human Resource Management Officer V	1	216
Medical Officer VI	1	216
Records Officer V	1	216
Special Police Chief	1	216
Collector of Customs III	8	1,664
Collector of Customs II	16	3,200
Collector of Customs I	10	1,923
Total Key Positions	174	37,866
Other Positions		
Technical	1,913	262,601
Administrative	2,845	223,417
Support to Technical	1,491	156,460
Total Other Positions	6,249	642,478
For the difference between the Authorized and Actual Salaries		33,217
Total Permanent Positions	6,423	713,561
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	818	90,832
Total Permanent Filled Positions	5,605	622,729

C. Bureau of Internal Revenue

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commissioner of Internal Revenue	1	300
Deputy Commissioner of Internal Revenue	3	759
Director III	1	243
Assistant Commissioner of Internal Revenue	10	2,433
Director II	33	7,722
Director I	20	4,500
Attorney V	24	5,400
Chief Revenue Officer IV	233	50,406
Medical Officer VI	1	216
Information Technology Officer III	5	1,082
Executive Assistant V	4	865
Chief Revenue Officer III	1	200
Total Key Positions	336	74,126

Other Positions

Support to Technical	2,764	297,402
Administrative	1,647	157,810
Technical	7,797	949,826

Total Other Positions

12,208	1,405,038
--------	-----------

For the difference between the Authorized and Actual Salaries

51,624

Total Permanent Positions

12,544	1,530,788
--------	-----------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

1,133	138,135
-------	---------

Total Permanent Filled Positions

11,411	1,392,653
--------	-----------

D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	2	487
Director II	16	3,744
Director I	14	3,150

Attorney V	1	225
Chief Accountant	1	216
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Fiscal Examiner V	1	216
Development Management Officer V	1	216
Intelligence Officer V	1	216
Chief Tax Specialist	1	216
Management and Audit Analyst V	1	216
Local Assessment Operations Officer V	1	216
Local Treasury Operations Officer V	1	216
Chief Local Treasury Examiner	2	433
Project Development Officer V	1	216
Project Evaluation Officer V	1	216
Planning Officer V	1	216
Property Appraiser V	1	216
Information Technology Officer III	1	216
Total Key Positions	51	11,532
Other Positions		
Administrative	204	18,946
Support to Technical	55	7,792
Technical	140	23,686
Total Other Positions	399	50,424
For the difference between the Authorized and Actual Salaries		1,741
Total Permanent Positions	450	63,697
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	42	6,609
Total Permanent Filled Positions	408	57,088

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	263
Deputy Treasurer of the Philippines	2	506
Director II	23	5,382
Statistician V	1	216
Executive Assistant V	1	216
Budget Officer V	1	216
Fiscal Controller V	4	865
Chief Fidelity Bond Examiner	1	216
Chief Financial Management Specialist	9	1,947
Economist V	2	433

Information Officer V	1	216
Chief Accountant	1	216
Fiscal Examiner V	14	3,029
Human Resource Management Officer V	1	216
Administrative Officer V	1	216
Information Technology Officer III	4	865
Legal Officer V	1	216
Management and Audit Analyst V	1	216
National Cashier	1	216
Security Officer V	1	216
Total Key Positions	71	15,882
Other Positions		
Administrative	589	53,210
Support to Technical	382	48,888
Technical	500	78,744
Total Other Positions	1,471	180,842
For the difference between the Authorized and Actual Salaries		9,339
Total Permanent Positions	1,542	206,063
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	333	37,679
Total Permanent Filled Positions	1,209	168,384

F. Central Board of Assessment Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	243
Director II	1	234
Attorney V	3	675
Total Key Positions	5	1,152
Other Positions		
Administrative	24	2,184
Support to Technical	1	155
Technical	2	329
Total Other Positions	27	2,668
For the difference between the Authorized and Actual Salaries		149

Total Permanent Positions	32	3,969
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	4	418
Total Permanent Filled Positions	28	3,551

G. Economic Intelligence and Investigation Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Director II	19	4,446
Attorney V	17	3,825
Intelligence Officer V	18	3,894
Administrative Officer V	15	3,245
Special Investigator V	1	216
Financial and Management Officer II	1	216
Economist V	1	216
Human Resource Management Officer V	1	216
Chief Accountant	1	216

Total Key Positions

76 16,986

Other Positions

Support to Technical	36	5,106
Administrative	200	23,984
Technical	646	73,415

Total Other Positions

882 102,505

For the difference between the Authorized and Actual Salaries

22

Total Permanent Positions

958 119,513

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

45 8,363

Total Permanent Filled Positions

913 111,150

H. Insurance Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Insurance Commissioner	1	253
Deputy Insurance Commissioner	1	243

Attorney V	7	1,575
Chief Insurance Specialist	8	1,731
Administrative Officer V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Total Key Positions	20	4,450
Other Positions		
Administrative	115	10,753
Support to Technical	29	4,953
Technical	174	26,353
Total Other Positions	318	42,059
For the difference between the Authorized and Actual Salaries		1,726
Total Permanent Positions	338	48,235
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	79	10,214
Total Permanent Filled Positions	259	38,021

I. National Tax Research Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	2	487
Legal Officer V	1	216
Administrative Officer V	1	216
Economist V	1	216
Statistician V	1	216
Chief Tax Specialist	6	1,298
Total Key Positions	13	2,902
Other Positions		
Administrative	75	6,982
Support to Technical	15	2,161
Technical	50	7,499
Total Other Positions	140	16,642
For the difference between the Authorized and Actual Salaries		608

Total Permanent Positions	153	20,152
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	26	3,317
Total Permanent Filled Positions	127	16,835

J. Securities and Exchange Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner Chairman IV	1	420
Commissioner Member IV	4	1,200
Executive Director IV	1	263
Deputy Executive Director IV	1	253
Director III	11	2,677
Attorney VI	10	2,340
Attorney V	18	4,050
Administrative Officer V	1	216
Supply Officer V	1	216
Records Officer V	2	433
Chief Securities and Exchange Specialist	16	3,461
Chief Accountant	1	216
Budget Officer V	1	216
Human Resource Management Officer V	1	216
Total Key Positions	69	16,177
Other Positions		
Administrative	226	21,054
Support to Technical	122	20,537
Technical	360	58,419
Total Other Positions	708	100,010
For the difference between the Authorized and Actual Salaries		3,527
Total Permanent Positions	777	119,714
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	80	11,858
Total Permanent Filled Positions	697	107,856
Add: For Creation of New Positions	6	806
TOTAL	703	108,662

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	420
Department Undersecretary	4	1,200
Department Legislative Liaison Officer	1	263
Chief of Mission, Class I	31	8,159
Chief of Mission, Class II	56	13,627
Counsellor	75	17,549
Foreign Service Officer, Class I	72	16,199
Senior Foreign Affairs Adviser	1	216
Management and Audit Analyst V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Foreign Service Officer, Class II	82	17,740
Foreign Service Officer, Class III	10	2,080
Foreign Service Officer Class IV	3	600

Total Key Positions

	339	78,701
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Other Positions

Administrative	67	7,634
Support to Technical	670	57,490
Technical	758	117,460

Total Other Positions

	1,495	182,584
--	-------	---------

For the difference between the Authorized and Actual Salaries

		5,004
--	--	-------

Total Permanent Positions

	1,834	266,289
--	-------	---------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

	215	39,614
--	-----	--------

Total Permanent Filled Positions

	1,619	226,675
--	-------	---------

Add: For Creation of New Positions

	39	1,214
--	----	-------

TOTAL

	1,658	227,889
--	-------	---------

B. Commission on Filipinos Overseas

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
------------------------	---	-----

Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief Emigrant Services Officer	3	649
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	6	1,361
Other Positions		
Administrative	22	1,957
Technical	37	5,593
Total Other Positions	59	7,550
For the difference between the Authorized and Actual Salaries		216
Total Permanent Positions	65	9,127
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	3	358
Total Permanent Filled Positions	62	8,769
Add: For Creation of New Positions	8	1,243
TOTAL	70	10,012

C. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Foreign Affairs Research Specialist	1	216
Training Specialist V	1	216
Administrative Officer V	1	216
Total Key Positions	5	1,144
Other Positions		
Technical	28	4,252
Support to Technical	13	1,502
Administrative	26	2,579
Total Other Positions	67	8,333
For the difference between the Authorized and Actual Salaries		353
Total Permanent Positions	72	9,830

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

Total Permanent Filled Positions

6	1,102
66	8,728

D. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Other Positions

Administrative

4 428

Total Other Positions

4 428

Total Permanent Positions

4 428

Total Permanent Filled Positions

4 428

E. UNESCO National Commission of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director II

1 243

Deputy Executive Director II

1 234

Total Key Positions

2 477

Other Positions

Administrative

6 558

Technical

3 529

Total Other Positions

9 1,087

For the difference between the Authorized and Actual Salaries

56

Total Permanent Positions

11 1,620

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

1 200

Total Permanent Filled Positions

10 1,420

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	420
Department Undersecretary	4	1,200
Department Assistant Secretary	4	1,053
Director IV	20	5,062
Director III	41	9,977
Medical Center Chief II	11	2,677
Head Executive Assistant	1	243
Chief of Medical Professional Staff II	11	2,574
Chief of Sanitarium III	3	702
Medical Center Chief I	4	936
Chief of Hospital III	15	3,510
District Health Officer II	4	936
District Health Officer I	6	1,350
Attorney V	3	675
Chief of Sanitarium II	2	450
Chief of Medical Professional Staff I	21	4,725
Medical Officer VII	64	14,399
Chief of Hospital II	1	225
Dentist V	2	433
Chief Science Research Specialist	1	216
Administrative Officer V	36	7,788
Chief of Sanitarium I	3	649
Nurse VII	15	3,245
Nutritionist-Dietitian VI	1	216
Supply Officer V	2	433
Chief Health Program Officer	1	216
Information Technology Officer III	1	216
Chief of Hospital I	2	433
Human Resource Management Officer V	2	433
Health Physicist IV	2	433
Chief Accountant	1	216
Health Education and Promotion Officer V	2	433
Financial and Management Officer II	15	3,245
Budget Officer V	1	216
Food-Drug Regulation Officer V	4	865
Engineer V	6	1,298
Architect V	1	216
Management and Audit Analyst V	3	649
Medical Officer V	2	400

Total Key Positions

319 73,363

Other Positions

Technical	15,515	1,968,717
Administrative	8,204	601,925
Part-Time Positions	621	62,533

Support to Technical	1,642	172,965
Total Other Positions	25,982	2,806,140
For the difference between the Authorized and Actual Salaries		106,807
Total Permanent Positions	26,301	2,986,310
Total Permanent Filled Positions	26,301	2,986,310
Add: For Creation of New Positions	282	31,117
TOTAL	26,583	3,017,427

8. Dangerous Drugs Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Financial and Management Officer II	1	216
Statistician V	1	216
Legal Officer V	1	216
Health Education and Promotion Officer V	1	216
Administrative Officer V	1	216
Medical Officer VI	1	216
Dangerous Drugs Regulation Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Total Key Positions	9	2,008

Other Positions

Support to Technical	6	852
Administrative	63	5,568
Technical	71	10,065
Total Other Positions	140	16,485
For the difference between the Authorized and Actual Salaries		1,085
Total Permanent Positions	149	19,578
Total Permanent Filled Positions	149	19,578

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	2	600
Department Assistant Secretary	3	790
Director IV	20	5,062
Director III	24	5,840
Head Executive Assistant	1	243
Local Government Operations Officer VIII	95	22,229
Director II	1	234
Attorney V	3	675
Information Technology Officer III	3	649
Information Officer V	1	216
Human Resource Management Officer V	1	216
Engineer V	1	216
Security Officer V	1	216
Chief Accountant	1	216
Public Relations Officer V	1	216
Planning Officer V	1	216
Budget Officer V	1	216
Project Evaluation Officer V	1	216
Statistician V	1	216
Administrative Officer V	16	3,461
Management and Audit Analyst V	1	216
Local Government Operations Officer VII	40	8,653
Local Government Operations Officer VI	42	8,400
Total Key Positions	262	59,632
Other Positions		
Technical	3,287	538,284
Administrative	1,857	160,140
Support to Technical	168	24,760
Total Other Positions	5,312	723,184
For the difference between the Authorized and Actual Salaries		38,057
Total Permanent Positions	5,574	820,873
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	397	47,517
Total Permanent Filled Positions	5,177	773,356
Add: For Creation of New Positions	26	2,542
TOTAL	5,203	775,898

B. Local Government Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Local Government Operations Officer VII	2	433

Total Key Positions

5	1,145
---	-------

Other Positions

Support to Technical	2	274
Administrative	31	2,973
Technical	16	2,649

Total Other Positions

49	5,896
----	-------

For the difference between the Authorized and Actual Salaries

153

Total Permanent Positions

54	7,194
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

6	923
---	-----

Total Permanent Filled Positions

48	6,271
----	-------

C. National Police Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Member IV	4	1,200
Deputy Executive Director IV	1	253
Director III	21	5,110
Chairman, Police Regional Appellate Board	19	4,624
Director II	21	4,914
Attorney V	1	225
Human Resource Management Officer V	2	433
Engineer V	1	216
Chief Communications Development Officer	1	216
Chief Accountant	1	216
Management and Audit Analyst V	1	216
Budget Officer V	1	216
Board Secretary V	1	216

Law Enforcement Evaluation Officer V	1	216
Information Technology Officer III	1	216
Administrative Officer V	15	3,245
Legal Officer V	16	3,461
Logistics Management Officer V	1	216
Information Officer V	2	433
Project Evaluation Officer V	1	216
Planning Officer V	3	649
Police Inspector V	1	216
Chairman (Ex-Officio)	1	
Total Key Positions	116	26,923
Other Positions		
Technical	317	54,204
Administrative	725	67,780
Support to Technical	147	20,399
Total Other Positions	1,189	142,383
For the difference between the Authorized and Actual Salaries		4,879
Total Permanent Positions	1,305	174,185
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	248	33,770
Total Permanent Filled Positions	1,057	140,415
Add: For Creation of New Positions	5	953
TOTAL	1,062	141,368

D. Philippine National Police

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Unallocated	5,769	454,977
Less : Number and Amount of Salary Lapses/Savings from Unfilled Position	1,294	96,097
Total Unallocated Positions (Civilian)	4,475	358,880
Uniformed Personnel (Amount Includes Allowances)	108,243	14,382,170
Total Positions	112,718	14,741,050
Add: For Creation of New Positions	3,000	180,000
TOTAL	115,718	14,921,050

E. Bureau of Fire Protection

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Planning Officer V	1	216
Engineer V	2	433

Total Key Positions

6	1,297
---	-------

Other Positions

Administrative	319	24,005
Support to Technical	219	24,240

Total Other Positions

538	48,245
-----	--------

For the difference between the Authorized and Actual Salaries

5

Total Permanent Positions

544	49,547
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

56	4,961
----	-------

Total Permanent Filled Positions

488	44,586
-----	--------

Uniformed Personnel (Amount Includes Allowances)

12,986	1,481,902
--------	-----------

Add: For Creation of New Positions

1,000	60,000
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TOTAL

14,474	1,586,488
--------	-----------

F. Bureau of Jail Management and Penology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Intelligence Officer V	1	216
Administrative Officer V	1	216
Supply Officer V	1	216
Planning Officer V	1	216
Inmate Guidance Chief	1	216

Budget Officer V	1	216
Total Key Positions	6	1,296
Other Positions		
Support to Technical	37	4,401
Administrative	34	3,227
Total Other Positions	71	7,628
For the difference between the Authorized and Actual Salaries		37
Total Permanent Positions	77	8,961
Total Permanent Filled Positions	77	8,961
Uniformed Personnel (Amount Includes Allowances)	4,899	578,085
Add: For Creation of New Positions	1,000	60,000
TOTAL	5,976	647,046

G. Philippine Public Safety College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	300
SUC Vice-President IV	2	506
Director II	1	234
Director I	2	450
Chief Education Program Specialist	4	865
Planning Officer V	1	216
Administrative Officer V	4	865
Training Specialist IV	2	400
Supervising Education Program Specialist	1	200
Human Resource Management Officer IV	1	200
Administrative Officer IV	1	200
Planning Officer IV	1	200
Total Key Positions	21	4,636
Other Positions		
Administrative	107	10,929
Technical	170	22,403
Support to Technical	22	2,898

Total Other Positions	299	36,230
For the difference between the Authorized and Actual Salaries		262
Total Permanent Positions	320	41,128
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	8	881
Total Permanent Filled Positions	312	40,247
Uniformed Personnel (Amount Includes Allowances)	1,050	136,080
TOTAL	1,362	176,327

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	420
Department Undersecretary	3	900
Chief State Counsel	1	300
Chief Prosecutor	1	300
Prosecutor IV	61	16,056
Department Legislative Liaison Officer	1	263
Assistant Chief State Counsel	2	526
Department Assistant Secretary	2	526
Executive Director III	1	253
Prosecutor III	247	62,511
State Counsel V	5	1,265
Prosecutor II	804	195,652
State Counsel IV	10	2,433
Head Executive Assistant	1	243
Director III	3	730
Deputy Executive Director III	1	243
State Counsel III	10	2,340
Prosecutor I	815	190,700
Director II	2	468
Chief Parole Officer	3	675
State Counsel II	10	2,250
State Counsel I	6	1,298
Administrative Officer V	1	216
Management and Audit Analyst V	1	216
Librarian V	1	216
Information Officer V	1	216
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Budget Officer V	1	216

Total Key Positions

1,997 481,864

Other Positions

Administrative	1,054	94,798
Support to Technical	1,124	119,759
Technical	69	12,787

Total Other Positions

2,247 227,344

For the difference between the Authorized and Actual Salaries

25,308

Total Permanent Positions

4,244 734,516

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

Total Permanent Filled Positions

Add: For Creation of New Positions

TOTAL

57	10,281
4,187	724,235
74	20,000
4,261	744,235

B. Bureau of Corrections

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director V	1	263
Director IV	1	253
Penal Institution Superintendent IV	3	702
Chief of Hospital II	1	225
Medical Officer VII	1	225
Budget Officer V	1	216
Management and Audit Analyst V	1	216
Administrative Officer V	2	433
Chief Penal Institution Program Officer	1	216
Chief of Hospital I	4	865
Chief Accountant	1	216
Medical Officer VI	1	216
Penal Institution Superintendent III	2	433
Supply Officer V	1	216
Inmate Guidance Chief	1	216

Total Key Positions

22 4,911

Other Positions

Administrative	483	39,107
Support to Technical	1,755	144,923
Technical	105	13,493

Total Other Positions

2,343 197,523

For the difference between the Authorized and Actual Salaries

12,328

Total Permanent Positions

2,365 214,762

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

68 6,470

Total Permanent Filled Positions

2,297 208,292

C. Bureau of Immigration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commissioner III	1	300
Deputy Commissioner III	2	526
Executive Director I	1	234
Deputy Executive Director I	1	225
Attorney V	1	225
Chief Immigration Officer	2	433
Administrative Officer V	1	216
Legal Officer V	1	216
Intelligence Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	12	2,807

Other Positions

Support to Technical	102	7,955
Administrative	391	28,909
Technical	515	61,598
Total Other Positions	1,008	98,462

For the difference between the Authorized and Actual Salaries

5,604

Total Permanent Positions

1,020 106,873

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

106 11,046

Total Permanent Filled Positions

914 95,827

D. Commission on the Settlement of Land Problems

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman III	1	300
Commission Member III	2	526
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	31	6,975

Financial and Management Officer II
Administrative Officer V

1 216
1 216

Total Key Positions

38 8,729

Other Positions

Technical
Administrative
Support to Technical

2 329
98 8,418
26 3,106

Total Other Positions

126 11,853

For the difference between the Authorized and Actual Salaries

584

Total Permanent Positions

164 21,166

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

75 11,342

Total Permanent Filled Positions

89 9,824

E. Land Registration Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Administrator III
Deputy Administrator III
Register of Deeds IV
Director II
Deeds Registry Inspector V
Attorney V
Deputy Register of Deeds IV
Register of Deeds III
Clerk of Court VI
Legal Officer V
Human Resource Management Officer V
Financial and Management Officer II
Engineer V
Records Officer V
Information Technology Officer III
Chief Accountant
Security Officer V
Administrative Officer V
Register of Deeds II
Register of Deeds I

1 300
2 526
14 3,407
4 936
1 225
1 225
13 2,925
43 9,674
1 225
1 216
1 216
1 216
2 433
1 216
1 216
1 216
1 216
1 216
1 216
28 5,824
65 12,500

Total Key Positions

183 38,928

Other Positions

Administrative	1,549	118,209
Support to Technical	249	28,213
Technical	679	85,245

Total Other Positions

2,477	231,667
-------	---------

For the difference between the Authorized and Actual Salaries

10,352

Total Permanent Positions

2,660	280,947
-------	---------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

374	41,849
-----	--------

Total Permanent Filled Positions

2,286	239,098
-------	---------

F. National Bureau of Investigation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Director VI	1	300
Director V	1	263
Director III	6	1,460
Director II	16	3,744
Director I	17	3,825
Investigation Agent VI	51	11,474
Medico-Legal Officer V	1	225
Administrative Officer V	1	216
Training Specialist V	1	216
Crime Investigator V	1	216
Chemist V	1	216
Document Examiner V	1	216
Engineer V	1	216
Human Resource Management Officer V	1	216
Legal Officer V	1	216
Chief Accountant	1	216
Information Technology Officer III	1	216
Investigation Agent V	111	24,013
Budget Officer V	1	216
Medical Officer VI	3	649
Polygraph Examiner V	1	216
Special Investigator V	2	433
Information Officer V	1	216
Ballistician V	1	216
Identification Officer II	1	216
Total Key Positions	224	49,626

Other Positions

Support to Technical	607	54,195
Technical	981	169,171
Administrative	482	39,541
Total Other Positions	2,070	262,907
For the difference between the Authorized and Actual Salaries		36,815
Total Permanent Positions	2,294	349,348
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	670	115,900
Total Permanent Filled Positions	1,624	233,448

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Government Corporate Counsel	1	300
Deputy Government Corporate Counsel	1	263
Assistant Government Corporate Counsel	10	2,632
Government Corporate Attorney IV	10	2,531
Government Corporate Attorney III	14	3,407
Government Corporate Attorney II	17	3,978
Government Corporate Attorney I	4	900
Administrative Officer V	1	216
Total Key Positions	58	14,227

Other Positions

Technical	2	365
Administrative	33	3,010
Support to Technical	33	3,506
Total Other Positions	68	6,881
For the difference between the Authorized and Actual Salaries		945
Total Permanent Positions	126	22,053
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	13	950
Total Permanent Filled Positions	113	21,103

H. Office of the Solicitor General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Solicitor-General	1	300
Assistant Solicitor-General	15	3,948
Solicitor III	30	7,592
Solicitor II	30	7,300
Solicitor I	30	7,020
Associate Solicitor III	40	9,000
Administrative Officer V	1	216
Records Officer V	1	216

Total Key Positions

148	35,592
-----	--------

Other Positions

Technical	20	3,929
Administrative	76	6,673
Support to Technical	180	18,896

Total Other Positions

276	29,498
-----	--------

For the difference between the Authorized and Actual Salaries

1,059

Total Permanent Positions

424	66,149
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

67	11,701
----	--------

Total Permanent Filled Positions

357	54,448
-----	--------

Add: For Creation of New Positions

5	1,690
---	-------

TOTAL

362	56,138
-----	--------

I. Parole and Probation Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director V	1	263
Director IV	1	253
Director II	15	3,510
Director I	15	3,375

Medical Officer VI	1	216
Administrative Officer V	1	216
Human Resource Management Officer V	1	216
Chief Probation Officer	184	39,806
Financial and Management Officer II	1	216
Legal Officer V	1	216
Total Key Positions	221	48,287
Other Positions		
Technical	774	126,494
Support to Technical	18	2,123
Administrative	432	34,564
Total Other Positions	1,224	163,181
For the difference between the Authorized and Actual Salaries		6,768
Total Permanent Positions	1,445	218,236
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	146	17,807
Total Permanent Filled Positions	1,299	200,429

J. Public Defender's Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Chief Public Attorney	1	300
Deputy Chief Public Attorney	2	526
Public Attorney V	16	4,049
Public Attorney IV	18	4,380
Public Attorney III	282	65,985
Public Attorney II	648	145,792
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

969 221,464

Other Positions

Technical	89	18,164
Administrative	449	35,480
Support to Technical	350	31,751

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	21	5,315
Head Executive Assistant	2	487
Director III	21	5,110
Attorney V	4	900
Administrative Officer V	16	3,461
Human Resource Management Officer V	2	433
Chief Labor and Employment Officer	89	19,254
Cashier V	1	216
Chief Accountant	1	216
Information Technology Officer III	1	216
Management and Audit Analyst V	1	216
Planning Officer V	1	216
Project Evaluation Officer V	1	216
Supply Officer V	1	216
Budget Officer V	1	216
Information Officer V	3	649

Total Key Positions

173 39,447

Other Positions

Technical	1,113	174,658
Administrative	664	67,013
Support to Technical	219	31,732

Total Other Positions

1,996 273,403

For the difference between the Authorized and Actual Salaries

12,402

Total Permanent Positions

2,169 325,252

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

194 27,706

Total Permanent Filled Positions

1,975 297,546

B. Institute for Labor Studies

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
------------------------	---	-----

Deputy Executive Director III	1	243
Chief Labor and Employment Officer	4	865
Total Key Positions	6	1,361
Other Positions		
Administrative	19	2,017
Support to Technical	8	1,036
Technical	17	2,774
Total Other Positions	44	5,827
For the difference between the Authorized and Actual Salaries		154
Total Permanent Positions	50	7,342
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	851
Total Permanent Filled Positions	43	6,491

C. National Conciliation and Mediation Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	16	3,744
Counciliator-Mediator	1	225
Information Officer V	1	216
Chief Labor and Employment Officer	3	649
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	26	6,035

Other Positions

Technical	93	17,412
Administrative	98	9,412
Support to Technical	33	3,365
Total Other Positions	224	30,189
For the difference between the Authorized and Actual Salaries		1,278

Total Permanent Positions

250 37,502

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

19 2,947

Total Permanent Filled Positions

231 34,555

D. National Labor Relations Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Commission Chairman IV

1 420

Commission Member IV

14 4,200

Executive Clerk of Court IV

1 263

Labor Arbiter

152 40,008

Executive Clerk of Court II

4 973

Director II

2 468

Attorney V

2 450

Administrative Officer V

1 216

Financial and Management Officer II

1 216

Total Key Positions

178 47,214

Other Positions

Support to Technical

318 35,558

Administrative

316 28,976

Technical

168 33,540

Total Other Positions

802 98,074

For the difference between the Authorized and Actual Salaries

5,426

Total Permanent Positions

980 150,714

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

143 20,899

Total Permanent Filled Positions

837 129,815

E. National Maritime Polytechnic

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III

1 253

Deputy Executive Director III

1 243

STAFFING SUMMARY, DOLE 1401

Administrative Officer V	1	216
Chief Education Program Specialist	1	216
Total Key Positions	4	928
Other Positions		
Support to Technical	23	3,195
Administrative	83	7,044
Technical	56	9,127
Total Other Positions	162	19,366
For the difference between the Authorized and Actual Salaries		508
Total Permanent Positions	166	20,802
Total Permanent Filled Positions	166	20,802

F. National Wages and Productivity Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	3	702
Board Secretary VI	16	3,600
Attorney V	1	225
Information Officer V	1	216
Planning Officer V	1	216
Financial and Management Officer II	1	216
Chief Labor and Employment Officer	3	649
Administrative Officer V	1	216
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Total Key Positions	30	6,809

Other Positions

Support to Technical	49	7,725
Administrative	55	5,499
Technical	64	10,310

Total Other Positions

168 23,534

For the difference between the Authorized and Actual Salaries

604

Total Permanent Positions	198	30,947
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	22	3,593
Total Permanent Filled Positions	176	27,354

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	3	790
Director IV	4	1,012
Attorney VI	2	468
Director II	16	3,744
Attorney V	5	1,125
Administrative Officer V	1	216
Information Officer V	1	216
Chief Labor and Employment Officer	18	3,894
Cashier V	1	216
Chief Accountant	1	216
Records Officer V	1	216
Information Technology Officer III	1	216
Management and Audit Analyst V	1	216
Planning Officer V	1	216
Budget Officer V	1	216
Human Resource Management Officer V	1	216
Total Key Positions	59	13,493

Other Positions

Technical	242	39,952
Administrative	164	19,679
Support to Technical	38	5,503

Total Other Positions

444 65,134

For the difference between the Authorized and Actual Salaries

2,312

Total Permanent Positions

503 80,939

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

52 7,943

Total Permanent Filled Positions

451 72,996

Add: For Creation of New Positions

7 1,359

TOTAL

458 74,355

H. Technical Education and Skills Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	3	790
Director IV	22	5,568
Director III	55	13,384
Attorney VI	1	234
Vocational School Superintendent I	3	675
Board Secretary VI	1	225
Executive Assistant VI	1	225
Supply Officer V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Chief Technical Education and Skills Development Specialist	41	8,870
Administrative Officer V	16	3,461
Vocational School Administrator III	6	1,298
Human Resource Management Officer V	1	216
Vocational School Administrator II	27	5,616
Vocational School Administrator I	39	7,800

Total Key Positions

221 49,526

Other Positions

Administrative	3,033	248,165
Support to Technical	458	34,988
Technical	9,387	1,127,966

Total Other Positions

12,878 1,411,119

For the difference between the Authorized and Actual Salaries

55,732

Total Permanent Positions

13,099 1,516,377

Total Permanent Filled Positions

13,099 1,516,377

Add: For Creation of New Positions

221 47,512

TOTAL

13,320 1,563,889

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	4	1,053
Director III	2	487
Head Executive Assistant	1	243
Administrative Officer V	1	216
Legal Officer V	1	216
Information Officer V	1	216
Chief Defense Research Officer	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Human Resource Management Officer V	2	433
Management and Audit Analyst V	1	216
Records Officer V	1	216
Total Key Positions	21	5,264

Other Positions

Administrative	247	21,490
Support to Technical	51	7,246
Technical	17	2,442

Total Other Positions

	315	31,178
--	-----	--------

For the difference between the Authorized and Actual Salaries

		1,305
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Total Permanent Positions

	336	37,747
--	-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

	41	4,740
--	----	-------

Total Permanent Filled Positions

	295	33,007
--	-----	--------

B. ARMED FORCES OF THE PHILIPPINES

B.1. General Headquarters

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Human Resource Management Officer V	1	216
-------------------------------------	---	-----

Budget Officer V	2	433
Supply Officer V	1	216
Management and Audit Analyst V	1	216
Fiscal Controller V	1	216
Chief Accountant	1	216
Total Key Positions	7	1,513
Other Positions		
Support to Technical	196	21,401
Administrative	693	62,537
Total Other Positions	889	83,938
For the difference between the Authorized and Actual Salaries		2,780
Total Permanent Positions	896	88,231
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	295	26,770
Total Permanent Filled Positions	601	61,461
Uniformed Personnel (Amount Includes Allowances)	10,305	1,881,289
TOTAL	10,906	1,942,750

B.2. Philippine Air Force

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chief Accountant	1	216
Budget Officer V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Total Key Positions	4	864

Other Positions

Technical	3	310
Administrative	1,413	109,683
Support to Technical	115	13,913

Total Other Positions	1,531	123,906
------------------------------	--------------	----------------

For the difference between the Authorized and Actual Salaries		7,517
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Total Permanent Positions	1,535	132,287
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	34	3,136
Total Permanent Filled Positions	1,501	129,151
Uniformed Personnel (Amount Includes Allowances)	15,670	2,733,986
TOTAL	17,171	2,863,137

B.3. Philippine Army

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chemist V	1	216
Budget Officer V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Chief Accountant	1	216

Total Key Positions

5 1,080

Other Positions

Administrative	1,031	91,335
Support to Technical	102	10,038

Total Other Positions

1,133 101,373

For the difference between the Authorized and Actual Salaries

3,110

Total Permanent Positions

1,138 105,563

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

194 16,753

Total Permanent Filled Positions

944 88,810

Uniformed Personnel (Amount Includes Allowances)

67,640 8,732,073

TOTAL

68,584 8,820,883

B.4. Philippine Navy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Engineer V	2	433
------------	---	-----

Budget Officer V	1	216
Supply Officer V	1	216
Human Resource Management Officer V	1	216
Cutter Service Supervisor	1	216
Chief Accountant	1	216
Total Key Positions	7	1,513
Other Positions		
Support to Technical	652	56,030
Administrative	660	56,344
Total Other Positions	1,312	112,374
For the difference between the Authorized and Actual Salaries		4,793
Total Permanent Positions	1,319	118,680
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	261	22,613
Total Permanent Filled Positions	1,058	96,067
Uniformed Personnel (Amount Includes Allowances)	26,191	3,565,513
TOTAL	27,249	3,661,580

8.5. Presidential Security Group

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Uniformed Personnel (Amount Includes Allowances)	1,200	169,638
TOTAL	1,200	169,638

8.6. Armed Forces of the Philippines Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	123	8,896
Support to Technical	111	7,992
Technical	90	11,285

Total Other Positions	324	28,173
For the difference between the Authorized and Actual Salaries		1,435
Total Permanent Positions	324	29,608
Total Permanent Filled Positions	324	29,608
Uniformed Personnel (Amount Includes Allowances)	750	159,218
TOTAL	1,074	188,826

8.7. Philippine Military Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Uniformed Personnel (Amount Includes Allowances)

TOTAL

No.	Amount
137	10,343
21	2,486
63	9,213
221	22,042
	767
221	22,809
221	22,809
1,701	252,786
1,922	275,595

8.8. MNLF Integration Program

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Uniformed Personnel (Amount Includes Allowances)

TOTAL

No.	Amount
5,750	581,749
5,750	581,749

C. Government Arsenal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Financial and Management Officer II	1	216
Planning Officer V	1	216
Production Planning and Control Officer V	4	865
Engineer V	2	433
Administrative Officer V	1	216

Total Key Positions

11	2,442
----	-------

Other Positions

Technical	42	6,531
Administrative	358	27,989
Support to Technical	584	47,454

Total Other Positions

984	81,974
-----	--------

For the difference between the Authorized and Actual Salaries

5,364

Total Permanent Positions

995	89,780
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

125	10,151
-----	--------

Total Permanent Filled Positions

870	79,629
-----	--------

D. National Defense College of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

4	928
---	-----

Other Positions

Support to Technical	4	578
Administrative	43	3,975
Technical	13	2,490
Total Other Positions	60	7,043
For the difference between the Authorized and Actual Salaries		158
Total Permanent Positions	64	8,129
Total Permanent Filled Positions	64	8,129

E. Office of Civil Defense

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Director IV	1	253
Director III	1	243
Director II	1	234
Director I	1	225
Training Specialist V	1	216
Civil Defense Officer V	16	3,461
Administrative Officer V	1	216
Planning Officer V	1	216
Total Key Positions	23	5,064

Other Positions

Technical	102	14,327
Administrative	95	7,488
Support to Technical	53	4,929
Total Other Positions	250	26,744
For the difference between the Authorized and Actual Salaries		1,798
Total Permanent Positions	273	33,606
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	34	5,085
Total Permanent Filled Positions	239	28,521

F. PHILIPPINE VETERANS AFFAIRS OFFICE

F.1. Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	263
Special Presidential Representative	1	263
Director IV	1	253
Director III	1	243
Director II	1	234
Attorney V	1	225
Director I	1	225
Administrative Officer V	1	216
Planning Officer V	1	216
Medical Officer VI	1	216
Chief Veterans Assistance Officer	5	1,082
Financial and Management Officer II	1	216
Total Key Positions	16	3,652
Other Positions		
Technical	173	19,283
Administrative	185	14,431
Support to Technical	23	2,810
Total Other Positions	381	36,524
For the difference between the Authorized and Actual Salaries		834
Total Permanent Positions	397	41,010
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	77	7,434
Total Permanent Filled Positions	320	33,576

F.2. Military Shrine Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Shrine Curator	1	216
Total Key Positions	1	216

Other Positions

Administrative	67	4,639
Technical	5	720
Total Other Positions	72	5,359
For the difference between the Authorized and Actual Salaries		243
Total Permanent Positions	73	5,818
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	19	1,499
Total Permanent Filled Positions	54	4,319
Add: For Creation of New Positions	9	969
TOTAL	63	5,288

F.3. Veterans Memorial Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Chief of Medical Professional Staff II	1	234
Chief of Medical Professional Staff I	2	450
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	7	1,612

Other Positions

Technical	566	75,282
Support to Technical	361	26,324
Administrative	425	31,567
Total Other Positions	1,352	133,173
For the difference between the Authorized and Actual Salaries		5,157
Total Permanent Positions	1,359	139,942
Total Permanent Filled Positions	1,359	139,942

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	4	1,200
Department Assistant Secretary	4	1,053
Director IV	21	5,315
Project Manager IV	15	3,796
Director III	41	9,977
Head Executive Assistant	1	243
Project Manager III	17	4,137
Project Manager II	20	4,680
Regional Equipment Engineer	15	3,375
District Engineer	120	26,999
Project Manager I	60	13,499
Information Officer V	1	216
Human Resource Management Officer V	3	649
Administrative Officer V	17	3,678
Fiscal Controller V	15	3,245
Engineer V	98	21,201
Cashier V	1	216
Records Officer V	1	216
Project Evaluation Officer V	1	216
Security Officer V	1	216
Supply Officer V	1	216
Chief Accountant	2	433
Medical Officer VI	1	216
Budget Officer V	1	216
Management and Audit Analyst V	3	649
Legal Officer V	4	865
Information Technology Officer III	1	216
Architect V	1	216

Total Key Positions

471 107,574

Other Positions

Administrative	7,980	714,624
Support to Technical	6,023	488,153
Technical	4,753	764,533

Total Other Positions

18,756 1,967,310

For the difference between the Authorized and Actual Salaries

109,909

Total Permanent Positions

19,227 2,184,793

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

992 109,028

Total Permanent Filled Positions

18,235 2,075,765

Add: For Creation of New Positions

TOTAL

22 2,474

18,257 2,078,239

B. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Attorney V
 Chief Water Resources Development Officer
 Administrative Officer V
 Chairman (Ex-Officio)
 Member (Ex-Officio)

No. Amount

1 253
 1 243
 2 450
 2 433
 1 216
 1
 9

Total Key Positions

7 1,595

Other Positions

Technical
 Administrative
 Support to Technical

41 6,596
 53 5,113
 25 3,768

Total Other Positions

119 15,477

For the difference between the Authorized and Actual Salaries

541

Total Permanent Positions

126 17,613

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

15 1,794

Total Permanent Filled Positions

111 15,819

C. Toll Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II
 Administrative Officer V

No. Amount

1 243
 1 216

Chief Public Utilities Regulation Officer	1	216
Engineer V	1	216
Total Key Positions	4	891
Other Positions		
Support to Technical	1	130
Administrative	8	774
Technical	14	2,214
Total Other Positions	23	3,118
For the difference between the Authorized and Actual Salaries		78
Total Permanent Positions	27	4,087
Total Permanent Filled Positions	27	4,087

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	3	790
Director IV	14	3,543
Director III	3	730
Head Executive Assistant	1	243
Administrative Officer V	14	3,029
Management and Audit Analyst V	1	216
Legal Officer V	1	216
Chief Science Research Specialist	14	3,029
Chief Accountant	1	216
Budget Officer V	1	216
Project Development Officer V	1	216
Planning Officer V	2	433
Human Resource Management Officer V	1	216

Total Key Positions

61 14,413

Other Positions

Technical	289	43,710
Support to Technical	30	4,892
Administrative	195	22,857

Total Other Positions

514 71,459

For the difference between the Authorized and Actual Salaries

2,760

Total Permanent Positions

575 88,632

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

56 8,419

Total Permanent Filled Positions

519 80,213

B. Advanced Science and Technology Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243

Administrative Officer V	1	216
Chief Science Research Specialist	4	865
Total Key Positions	7	1,577
Other Positions		
Support to Technical	2	303
Administrative	13	1,678
Technical	27	3,929
Total Other Positions	42	5,910
For the difference between the Authorized and Actual Salaries		106
Total Permanent Positions	49	7,593
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	1,131
Total Permanent Filled Positions	42	6,462

C. Food and Nutrition Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	4	865
Total Key Positions	7	1,577
Other Positions		
Administrative	46	4,436
Support to Technical	5	759
Technical	172	23,829
Total Other Positions	223	29,024
For the difference between the Authorized and Actual Salaries		1,401
Total Permanent Positions	230	32,002
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	22	2,910
Total Permanent Filled Positions	208	29,092

D. Forest Products Research and Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649

Total Key Positions

6	1,361
---	-------

Other Positions

Administrative	76	7,342
Support to Technical	10	925
Technical	194	25,438

Total Other Positions

280	33,705
-----	--------

For the difference between the Authorized and Actual Salaries

1,314

Total Permanent Positions

286	36,380
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

32	4,036
----	-------

Total Permanent Filled Positions

254	32,344
-----	--------

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	2	487
Chief Science Research Specialist	10	2,163
Financial and Management Officer II	1	216
Administrative Officer V	1	216

Total Key Positions

15	3,335
----	-------

Other Positions

Technical	471	64,361
Support to Technical	7	848

Administrative	69	6,781
Total Other Positions	547	71,990
For the difference between the Authorized and Actual Salaries		2,308
Total Permanent Positions	562	77,633
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	66	8,410
Total Permanent Filled Positions	496	69,223

F. Metals Industry Research and Development Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	2	487
Director II	3	702
Chief Science Research Specialist	1	216
Engineer V	3	649
Administrative Officer V	1	216

Total Key Positions

11	2,523
----	-------

Other Positions

Support to Technical	74	7,597
Technical	199	27,739
Administrative	77	9,255

Total Other Positions

350	44,591
-----	--------

For the difference between the Authorized and Actual Salaries

1,122

Total Permanent Positions

361	48,236
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

43	5,372
----	-------

Total Permanent Filled Positions

318	42,864
-----	--------

G. National Academy of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
-------------	---	-----

Information Officer V	1	216
Administrative Officer V	1	216
Total Key Positions	3	685
Other Positions		
Administrative	4	461
Technical	2	303
Total Other Positions	6	764
For the difference between the Authorized and Actual Salaries		23
Total Permanent Positions	9	1,472
Total Permanent Filled Positions	9	1,472
Add: For Creation of New Positions	2	210
TOTAL	11	1,682

H. National Research Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Chief Science Research Specialist
Administrative Officer V

No. Amount

1 253
2 433
1 216

Total Key Positions

4 902

Other Positions

Administrative
Technical
Support to Technical

25 2,735
23 3,006
5 667

Total Other Positions

53 6,408

For the difference between the Authorized and Actual Salaries

322

Total Permanent Positions

57 7,632

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

7 746

Total Permanent Filled Positions

50 6,886

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	3	730
Financial and Management Officer II	1	216
Weather Services Chief	6	1,298
Administrative Officer V	1	216
Total Key Positions	12	2,713

Other Positions

Technical	1,399	149,542
Support to Technical	8	1,127
Administrative	127	13,621

Total Other Positions

1,534 164,290

For the difference between the Authorized and Actual Salaries

8,389

Total Permanent Positions

1,546 175,392

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

164 16,591

Total Permanent Filled Positions

1,382 158,801

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649
Total Key Positions	6	1,361

Other Positions

Administrative	15	1,860
Technical	12	1,902

Total Other Positions

27 3,762

For the difference between the Authorized and Actual Salaries

150

Total Permanent Positions

33

5,273

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

1

68

Total Permanent Filled Positions

32

5,205

K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

Executive Director III

1

253

Deputy Executive Director III

2

487

Administrative Officer V

1

216

Chief Science Research Specialist

10

2,163

Total Key Positions

14

3,119

Other Positions

Administrative

87

9,105

Support to Technical

3

450

Technical

164

23,948

Total Other Positions

254

33,503

For the difference between the Authorized and Actual Salaries

1,777

Total Permanent Positions

268

38,399

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

15

1,929

Total Permanent Filled Positions

253

36,470

L. Philippine Council for Aquatic and Marine Research and Development**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

Executive Director III

1

253

Deputy Executive Director III

1

243

Administrative Officer V	1	216
Chief Science Research Specialist	4	865
Total Key Positions	7	1,577
Other Positions		
Administrative	16	1,928
Technical	19	2,884
Total Other Positions	35	4,812
For the difference between the Authorized and Actual Salaries		221
Total Permanent Positions	42	6,610
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	2	460
Total Permanent Filled Positions	40	6,150
Add: For Creation of New Positions	5	334
TOTAL	45	6,484

M. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649

Total Key Positions	6	1,361
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Other Positions

Administrative	29	3,217
Technical	36	5,418

Total Other Positions	65	8,635
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For the difference between the Authorized and Actual Salaries		336
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Total Permanent Positions	71	10,332
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	2	382
--	----------	------------

Total Permanent Filled Positions	69	9,950
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M. Philippine Council for Industry and Energy Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649

Total Key Positions

6	1,361
---	-------

Other Positions

Administrative	18	2,194
Support to Technical	6	863
Technical	23	3,912

Total Other Positions

47	6,969
----	-------

For the difference between the Authorized and Actual Salaries

246

Total Permanent Positions

53	8,576
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

12	2,197
----	-------

Total Permanent Filled Positions

41	6,379
----	-------

O. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	4	865

Total Key Positions

7	1,577
---	-------

Other Positions

Administrative	35	3,504
Support to Technical	7	900
Technical	194	23,665

Total Other Positions

236	28,069
-----	--------

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

Total Permanent Filled Positions

	938
243	30,584
26	3,249
217	27,335

P. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

Director III

Administrative Officer V

Chief Science Research Specialist

No. Amount

1 253

1 243

1 216

3 649

Total Key Positions

6 1,361

Other Positions

Administrative

Support to Technical

Technical

76 7,737

12 1,523

212 30,471

Total Other Positions

300 39,731

For the difference between the Authorized and Actual Salaries

2,084

Total Permanent Positions

306 43,176

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

21 2,692

Total Permanent Filled Positions

285 40,484

Q. Philippine Science High School

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

Director III

Director II

No. Amount

1 253

2 487

2 468

Director I	1	225
Special Science Teacher V	5	1,082
Administrative Officer V	1	216
Total Key Positions	12	2,731
Other Positions		
Technical	216	32,897
Support to Technical	20	2,179
Administrative	95	9,118
Total Other Positions	331	44,194
For the difference between the Authorized and Actual Salaries		679
Total Permanent Positions	343	47,604
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	20	2,937
Total Permanent Filled Positions	323	44,667
Add: For Creation of New Positions	22	3,063
TOTAL	345	47,730

R. Philippine Textile Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	2	433
Total Key Positions	5	1,145

Other Positions

Administrative	52	5,046
Support to Technical	5	549
Technical	137	16,198
Total Other Positions	194	21,793
For the difference between the Authorized and Actual Salaries		853
Total Permanent Positions	199	23,791
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	8	1,053
Total Permanent Filled Positions	191	22,738

S. Science Education Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649

Total Key Positions

6	1,361
---	-------

Other Positions

Administrative	16	1,817
Support to Technical	2	303
Technical	24	3,801

Total Other Positions

42	5,921
----	-------

For the difference between the Authorized and Actual Salaries

276

Total Permanent Positions

48	7,558
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

8	1,360
---	-------

Total Permanent Filled Positions

40	6,198
----	-------

T. Science and Technology Information Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649

Total Key Positions

6	1,361
---	-------

Other Positions

Administrative	19	2,124
Support to Technical	14	1,793
Technical	40	6,073

Total Other Positions

73	9,990
----	-------

For the difference between the Authorized and Actual Salaries

318

Total Permanent Positions

79 11,669

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

2 339

Total Permanent Filled Positions

77 11,330

U. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Chief Science Research Specialist	3	649

Total Key Positions

6 1,361

Other Positions

Administrative	17	2,029
Support to Technical	2	303
Technical	33	5,384

Total Other Positions

52 7,716

For the difference between the Authorized and Actual Salaries

289

Total Permanent Positions

58 9,366

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

2 382

Total Permanent Filled Positions

56 8,984

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	2	600
Department Legislative Liaison Officer	1	263
Department Assistant Secretary	3	790
Director IV	20	5,062
Head Executive Assistant	1	243
Director III	30	7,300
Planning Officer V	1	216
Administrative Officer V	1	216
Human Resource Management Officer V	2	433
Cashier V	1	216
Information Officer V	1	216
Chief Accountant	1	216
Social Welfare Officer V	27	5,841
Training Center Superintendent II	4	865
Supply Officer V	1	216
Budget Officer V	1	216
Management and Audit Analyst V	1	216

Total Key Positions

99 23,545

Other Positions

Administrative	954	80,183
Support to Technical	560	60,088
Technical	993	135,414

Total Other Positions

2,507 275,685

For the difference between the Authorized and Actual Salaries

13,699

Total Permanent Positions

2,606 312,929

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

84 8,675

Total Permanent Filled Positions

2,522 304,254

B. Council for the Welfare of Children and Youth

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Administrative Officer IV	1	200

Information Officer IV	1	200
Planning Officer IV	2	400
Total Key Positions	5	1,053
Other Positions		
Administrative	12	1,215
Technical	17	2,112
Total Other Positions	29	3,327
For the difference between the Authorized and Actual Salaries		69
Total Permanent Positions	34	4,449
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	4	467
Total Permanent Filled Positions	30	3,982
Add: For Creation of New Positions	1	63
TOTAL	31	4,045

C. National Council for the Welfare of Disabled Persons

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Information Officer V	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Project Development Officer V	1	216
Chairman (Ex-Officio)	1	216
Member (Ex- Officio)	1	
	19	
Total Key Positions	6	1,360
Other Positions		
Administrative	31	2,982
Technical	20	3,152
Support to Technical	4	580
Total Other Positions	55	6,714
For the difference between the Authorized and Actual Salaries		378
Total Permanent Positions	61	8,452

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

2 438

Total Permanent Filled Positions

59 8,014

D. Inter-Country Adoption Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

No. Amount

1 253

Total Key Positions

1 253

Other Positions

Administrative

6 823

Technical

7 1,184

Total Other Positions

13 2,007

For the difference between the Authorized and Actual Salaries

2

Total Permanent Filled Positions

14 2,262

Add: For Creation of New Positions

1 165

TOTAL

15 2,427

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	1	263
Director IV	22	5,568
Head Executive Assistant	1	243
Director III	3	730
Attorney V	2	450
Administrative Officer V	1	216
Information Technology Officer III	1	216
Executive Assistant V	1	216
Chief Tourism Operations Officer	17	3,678
Chief Accountant	1	216
Management and Audit Analyst V	1	216
Public Relations Officer V	1	216
Security Officer V	1	216
Budget Officer V	1	216
Human Resource Management Officer V	1	216
Total Key Positions	59	14,196
Other Positions		
Technical	217	30,507
Support to Technical	162	20,668
Administrative	365	34,951
Total Other Positions	744	86,126
For the difference between the Authorized and Actual Salaries		3,378
Total Permanent Positions	803	103,700
Less: Number and Amount of Salary\ Lapses Savings from Unfilled Position	122	14,830
Total Permanent Filled Positions	681	88,870

B. Intramuros Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	300

Administrative Officer V	1	216
Chief Historic Sites Development Officer	4	865
Financial Analyst V	1	216
Total Key Positions	7	1,597
Other Positions		
Technical	25	3,737
Support to Technical	4	669
Administrative	41	3,915
Total Other Positions	70	8,321
For the difference between the Authorized and Actual Salaries		172
Total Permanent Positions	77	10,090
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	14	1,495
Total Permanent Filled Positions	63	8,595

C. National Parks Development Committee

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Park Operations Superintendent V	1	216
Media Production Specialist V	1	216
Financial Analyst V	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Financial and Management Officer II	1	216

Total Key Positions

8 1,792

Other Positions

Technical	712	53,904
Administrative	251	21,561
Support to Technical	13	1,712

Total Other Positions

976 77,177

For the difference between the Authorized and Actual Salaries

3,078

Total Permanent Positions

984 82,047

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

142 11,915

Total Permanent Filled Positions

842 70,132

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	420
Department Undersecretary	3	900
Trade Commissioner	2	526
Department Assistant Secretary	3	790
Director IV	31	7,845
Executive Director III	2	506
Director III	31	7,544
Head Executive Assistant	1	243
Provincial Trade and Industry Officer	79	18,485
Special Trade Representative	12	2,808
Attorney V	4	900
Human Resource Management Officer V	3	649
Chief Trademark Principal Examiner	1	216
Chief Trade-Industry Development Specialist	185	40,022
Administrative Officer V	16	3,461
Chief Shipping Operations Specialist	3	649
Chief Patent and Trademark Executive Examiner	2	433
Information Officer V	1	216
Planning Officer V	2	433
Chief Patent Principal Examiner	3	649
Project Development Officer V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Budget Officer V	1	216

Total Key Positions

389 88,559

Other Positions

Administrative	871	82,098
Support to Technical	151	24,309
Technical	1,539	227,482

Total Other Positions

2,561 333,889

For the difference between the Authorized and Actual Salaries

18,601

Total Permanent Positions

2,950 441,049

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

428 62,271

Total Permanent Filled Positions

2,522 378,778

Add: For the Creation of New Positions

24 2,676

TOTAL

2,546 381,454

B. Board of Investments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	3	790
Board Governor	3	790
Director III	13	3,164
Director II	1	234
Attorney V	2	450
Information Technology Officer III	1	216
Chief Investments Specialist	43	9,302
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Administrative Officer V	1	216
Budget Officer V	1	216
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	

Total Key Positions

70 15,810

Other Positions

Administrative	130	13,141
Support to Technical	18	2,899
Technical	184	28,365

Total Other Positions

332 44,405

For the difference between the Authorized and Actual Salaries

2,057

Total Permanent Positions

402 62,272

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

50 8,695

Total Permanent Filled Positions

352 53,577

C. Bonded Export Marketing Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Chief Trade-Industry Development Specialist	3	649

Total Key Positions

4 902

Other Positions

Technical	13	2,111
Administrative	3	244
Total Other Positions	16	2,355
For the difference between the Authorized and Actual Salaries		48
Total Permanent Positions	20	3,305
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	5	754
Total Permanent Filled Positions	15	2,551

D. Construction Industry Authority of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	5	1,265
Chief Trade-Industry Development Specialist	10	2,163
Administrative Officer V	1	216
Total Key Positions	16	3,644

Other Positions

Administrative	46	3,967
Technical	47	7,158
Support to Technical	14	1,785
Total Other Positions	107	12,910

For the difference between the Authorized and Actual Salaries		464
Total Permanent Positions	123	17,018
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	43	5,882
Total Permanent Filled Positions	80	11,136

E. Construction Manpower Development Foundation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
------------------------	---	-----

G. Philippine Trade Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Chief Trade-Industry Development Specialist	4	865
Information Officer V	1	216
Administrative Officer V	1	216
Total Key Positions	8	1,793

Other Positions

Technical	15	2,205
Support to Technical	14	1,692
Administrative	35	3,345
Total Other Positions	64	7,242

For the difference between the Authorized and Actual Salaries

210

Total Permanent Positions

72 9,245

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

10 1,385

Total Permanent Filled Positions

62 7,860

Add: For the Creation of New Positions

9 1,156

TOTAL

71 9,016

H. Product Development and Design Center of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Chief Trade-Industry Development Specialist	1	216
Chief Industrial Design Specialist	3	649
Total Key Positions	8	1,793

Deputy Executive Director III	1	243
Administrative Officer V	1	216
Chief Trade-Industry Development Specialist	6	1,298
Total Key Positions	9	2,010
Other Positions		
Support to Technical	2	338
Administrative	24	2,423
Technical	35	5,578
Total Other Positions	61	8,339
For the difference between the Authorized and Actual Salaries		210
Total Permanent Positions	70	10,559
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	33	5,285
Total Permanent Filled Positions	37	5,274

F. International Coffee Organization-Certifying Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Chief Trade-Industry Development Specialist	3	649

Total Key Positions

Other Positions

Support to Technical	2	229
Technical	10	1,375
Administrative	1	155

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

Total Permanent Filled Positions

	No.	Amount
Executive Director III	1	253
Chief Trade-Industry Development Specialist	3	649
Total Key Positions	4	902
Other Positions		
Support to Technical	2	229
Technical	10	1,375
Administrative	1	155
Total Other Positions	13	1,759
For the difference between the Authorized and Actual Salaries		122
Total Permanent Positions	17	2,783
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	4	505
Total Permanent Filled Positions	13	2,278

Other Positions

Support to Technical	5	652
Technical	99	14,882
Administrative	36	3,782
Total Other Positions	140	19,316
For the difference between the Authorized and Actual Salaries		839
Total Permanent Positions	148	21,948
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	30	3,760
Total Permanent Filled Positions	118	18,188

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	420
Department Undersecretary	3	900
Department Assistant Secretary	6	1,579
Board Member III	2	526
Board Chairman II	1	263
Executive Director III	1	253
Director IV	4	1,012
Head Executive Assistant	1	243
Director III	13	3,164
Director II	43	10,061
Project Manager II	7	1,638
Attorney V	2	450
Director I	28	6,300
Chief Communications Development Officer	4	865
Training Specialist V	1	216
Chief Aviation Safety Regulation Officer	1	216
Cashier V	1	216
Legal Officer V	4	865
Information Technology Officer III	3	649
Chief Accountant	1	216
Information Officer V	1	216
Budget Officer V	1	216
Airport Manager III	4	865
Fiscal Controller V	1	216
Management and Audit Analyst V	1	216
Telecommunication District Officer	26	5,625
Financial and Management Officer II	30	6,490
Engineer V	20	4,327
Chief Telegraphic Transfer Service Officer	1	216
Administrative Officer V	35	7,572
Chief Transportation Regulation Officer	52	11,249
Chief Transportation Development Officer	20	4,327
Human Resource Management Officer V	2	433
Engineer IV	1	200
Supervising Transportation Regulation Officer	103	20,600
Total Key Positions	425	92,820
Other Positions		
Support to Technical	1,231	128,625
Technical	7,195	796,998
Administrative	4,897	432,649
Total Other Positions	13,323	1,358,272
For the difference between the Authorized and Actual Salaries		70,895

Total Permanent Positions	13,748	1,521,987
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1,497	165,967
Total Permanent Filled Positions	12,251	1,356,020
Unallocated	47	2,590
Add: For Creation of New Positions	27	3,768
TOTAL	12,325	1,362,378

B. Civil Aeronautics Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	1	225
Financial and Management Officer II	1	216
Legal Officer V	1	216
Administrative Officer V	1	216
Financial Analyst V	1	216
Chief Transportation Regulation Officer	1	216
Chief Transportation Development Officer	1	216

Total Key Positions

9 2,017

Other Positions

Support to Technical	19	2,902
Administrative	36	3,714
Technical	16	2,493

Total Other Positions

71 9,109

For the difference between the Authorized and Actual Salaries

487

Total Permanent Positions

80 11,613

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

20 2,884

Total Permanent Filled Positions

60 8,729

C. Maritime Industry Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263
Deputy Executive Director IV	2	506
Director II	20	4,680
Attorney V	2	450
Chief Shipping Operations Specialist	3	649
Information Technology Officer III	1	216
Legal Officer V	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Human Resource Management Officer V	1	216
Chief Maritime Industry Development Specialist	10	2,163
Chief Accountant	1	216
Chief Shipbuilding Specialist	1	216
Chief Transportation Development Officer	3	649
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	

Total Key Positions

48 10,872

Other Positions

Technical	242	37,604
Support to Technical	35	5,426
Administrative	202	17,503

Total Other Positions

479 60,533

For the difference between the Authorized and Actual Salaries

2,459

Total Permanent Positions

527 73,864

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

26 3,361

Total Permanent Filled Positions

501 70,503

Add: For Creation of New Positions

10 1,285

TOTAL

511 71,788

D. National Telecommunications Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263

Deputy Executive Director IV	2	506
Director II	18	4,212
Attorney V	2	450
Financial and Management Officer II	1	216
Human Resource Management Officer V	1	216
Chief Public Utilities Regulation Officer	1	216
Chief Communications Development Officer	4	865
Administrative Officer V	1	216
Engineer V	19	4,110
Administrative Officer IV	14	2,800
Total Key Positions	64	14,070
Other Positions		
Support to Technical	40	6,444
Administrative	244	20,034
Technical	143	19,141
Total Other Positions	427	45,619
For the difference between the Authorized and Actual Salaries		2,220
Total Permanent Positions	491	61,909
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	40	4,957
Total Permanent Filled Positions	451	56,952

E. Office of Transportation Cooperatives

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman I	1	253
Executive Director II	1	243
Chief Cooperatives Development Specialist	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Member (Ex-Officio)	6	
Total Key Positions	5	1,144
Other Positions		
Technical	4	583
Administrative	24	2,208
Support to Technical	9	1,261

Total Other Positions

37 4,052

For the difference between the Authorized and Actual Salaries

164

Total Permanent Positions

42 5,360

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

3 310

Total Permanent Filled Positions

39 5,050

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director-General	1	420
Deputy Director-General	3	900
Assistant Director-General	3	790
Director IV	27	6,833
Head Executive Assistant	1	243
Director III	25	6,084
Budget Officer V	1	216
Financial and Management Officer II	1	216
Administrative Officer V	15	3,245
Chief Scholarship Affairs Officer	1	216
Chief Economic Development Specialist	97	20,985
Human Resource Management Officer V	2	433
Legal Officer V	3	649
Chief Accountant	1	216
Executive Assistant V	1	216

Total Key Positions

182 41,662

Other Positions

Administrative	605	56,986
Support to Technical	28	4,561
Technical	611	100,492

Total Other Positions

1,244 162,039

For the difference between the Authorized and Actual Salaries

10,191

Total Permanent Positions

1,426 213,892

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

158 23,128

Total Permanent Filled Positions

1,268 190,764

B. Commission on Population

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Deputy Executive Director III	1	243

Director I	15	3,375
Supply Officer V	1	216
Administrative Officer V	1	216
Planning Officer V	1	216
Project Evaluation Officer V	1	216
Information Officer V	1	216
Financial and Management Officer II	1	216
Total Key Positions	23	5,167
Other Positions		
Technical	178	21,734
Administrative	206	19,449
Support to Technical	29	2,612
Total Other Positions	413	43,795
For the difference between the Authorized and Actual Salaries		1,371
Total Permanent Positions	436	50,333
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	34	3,557
Total Permanent Filled Positions	402	46,776
Add: For Creation of New Positions	1	79
TOTAL	403	46,855

C. National Statistical Coordination Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	300
Deputy Executive Director V	1	263
Director IV	2	506
Director III	2	487
Statistical Coordination Officer VI	10	2,163
Administrative Officer V	1	216
Total Key Positions	17	3,935
Other Positions		
Support to Technical	8	1,239
Technical	100	15,196
Administrative	42	3,930

Total Other Positions	150	20,365
For the difference between the Authorized and Actual Salaries		535
Total Permanent Positions	167	24,835
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	13	1,347
Total Permanent Filled Positions	154	23,488

D. National Statistics Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	300
Deputy Executive Director V	1	263
Director II	2	468
Information Technology Officer III	1	216
Statistician V	20	4,327
Registration Officer V	1	216
Human Resource Management Officer V	1	216
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Statistician IV	79	15,800
Total Key Positions	108	22,238
Other Positions		
Technical	1,484	161,219
Support to Technical	148	17,825
Administrative	1,196	88,171
Total Other Positions	2,828	267,215
For the difference between the Authorized and Actual Salaries		7,877
Total Permanent Positions	2,936	297,330
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	171	18,546
Total Permanent Filled Positions	2,765	278,784
Add: For Creation of New Positions	114	10,147
TOTAL	2,879	288,931

E. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

Chief Volunteer Service Officer

1	253
1	216

Total Key Positions

2	469
---	-----

Other Positions

Support to Technical

Technical

Administrative

3	412
8	1,292
20	2,048

Total Other Positions

31	3,752
----	-------

For the difference between the Authorized and Actual Salaries

181

Total Permanent Positions

33	4,402
----	-------

Total Permanent Filled Positions

33	4,402
----	-------

F. Statistical Research and Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II

Statistician V

Administrative Officer V

Chairman (Ex-Officio)

Member (Ex-Officio)

1	243
2	433
1	216
1	
6	

Total Key Positions

4	892
---	-----

Other Positions

Administrative

Technical

Support to Technical

12	1,158
7	1,197
2	295

Total Other Positions

21	2,650
----	-------

For the difference between the Authorized and Actual Salaries

81

Total Permanent Filled Positions

25	3,623
----	-------

G. Tariff Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman II	1	263
Commission Member II	2	506
Executive Director II	1	243
Legal Officer V	1	216
Administrative Officer V	1	216
Executive Assistant V	1	216
Chief Tariff Specialist	7	1,514

Total Key Positions

14	3,174
----	-------

Other Positions

Administrative	78	7,635
Support to Technical	14	2,150
Technical	62	9,801

Total Other Positions

154	19,586
-----	--------

For the difference between the Authorized and Actual Salaries

709

Total Permanent Positions

168	23,469
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

33	4,399
----	-------

Total Permanent Filled Positions

135	19,070
-----	--------

XXV. OFFICE OF THE PRESS SECRETARY

A. Office of the Press Secretary (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Press Secretary	1	420
Deputy Press Secretary	2	600
Assistant Press Secretary	3	790
Head Executive Assistant	1	243
Director III	2	487
Budget Officer V	1	216
Administrative Officer V	1	216
Information Technology Officer III	1	216
Executive News Editor	1	216
Planning Officer V	1	216
Chief Accountant	1	216

Total Key Positions

15 3,836

Other Positions

Support to Technical	19	2,902
Administrative	82	8,311

Total Other Positions

101 11,213

For the difference between the Authorized and Actual Salaries

342

Total Permanent Positions

116 15,391

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

14 1,586

Total Permanent Filled Positions

102 13,805

B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	253
Director III	1	243
Financial and Management Officer II	1	216
Engineer V	1	216
Administrative Officer V	1	216

Broadcast Operations Chief	5	1,082
Total Key Positions	10	2,226
Other Positions		
Support to Technical	47	6,636
Technical	655	87,978
Administrative	226	21,526
Total Other Positions	928	116,140
For the difference between the Authorized and Actual Salaries		2,249
Total Permanent Positions	938	120,615
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	242	30,015
Total Permanent Filled Positions	696	90,600
Add: For the Creation of New positions	10	1,302
TOTAL	706	91,902

C. Bureau of Communications Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	253
Administrative Officer V	1	216
Information Officer V	1	216
Production Planning and Control Officer V	1	216
Planning Officer V	1	216
Total Key Positions	5	1,117
Other Positions		
Technical	22	3,388
Administrative	61	5,866
Support to Technical	6	1,032
Total Other Positions	89	10,286
For the difference between the Authorized and Actual Salaries		286
Total Permanent Positions	94	11,689
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	18	2,252
Total Permanent Filled Positions	76	9,437

D. National Printing Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Superintendent of Printing	1	234
Assistant Superintendent of Printing	1	225
Sales and Promotion Supervisor V	1	216
Administrative Officer V	1	216
Printing Operations Chief	4	865
Engineer V	1	216
Financial and Management Officer II	1	216
Production Planning and Control Officer V	1	216

Total Key Positions

13	2,900
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Other Positions

Technical	362	37,954
Support to Technical	46	4,749
Administrative	337	29,786

Total Other Positions

745	72,489
-----	--------

For the difference between the Authorized and Actual Salaries

2,292

Total Permanent Positions

758	77,681
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

9	867
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Total Permanent Filled Positions

749	76,814
-----	--------

E. News and Information Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Executive News Editor	2	433
Media Accreditation and Relations Officer V	1	216

Total Key Positions

6	1,361
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Other Positions		
Technical	161	22,939
Administrative	56	5,067
Support to Technical	44	5,541
Total Other Positions	261	33,547
For the difference between the Authorized and Actual Salaries		628
Total Permanent Positions	267	35,536
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	29	3,824
Total Permanent Filled Positions	238	31,712
Add: For the Creation of New Positions	6	773
TOTAL	244	32,485

F. Philippine Information Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	300
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Information Officer V	21	4,543
Total Key Positions	24	5,275
Other Positions		
Support to Technical	127	13,210
Administrative	142	12,131
Technical	340	47,237
Total Other Positions	609	72,578
For the difference between the Authorized and Actual Salaries		3,332
Total Permanent Positions	633	81,185
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	59	6,977
Total Permanent Filled Positions	574	74,208

XXVI. OTHER EXECUTIVE OFFICES

A. Commission on Higher Education

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	4	1,200
Executive Director IV	1	263
Deputy Executive Director IV	1	253
Director IV	3	759
Director III	5	1,217
Vocational School Superintendent II	44	10,295
Director II	18	4,212
Vocational School Superintendent I	33	7,425
Attorney V	1	225
Information Technology Officer III	1	216
Chief Education Program Specialist	23	4,976
Vocational School Dean	1	216
Chief Accountant	2	433
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Vocational School Administrator II	5	1,040
Vocational School Administrator I	10	2,000

Total Key Positions

156 35,798

Other Positions

Administrative	2,380	188,110
Support to Technical	242	18,678
Technical	7,750	922,616

Total Other Positions

10,372 1,129,404

For the difference between the Authorized and Actual Salaries

52,196

Total Permanent Positions

10,528 1,217,398

Add: For the Creation of New Positions

6 950

Total Permanent Filled Positions

10,534 1,218,348

B. Cooperative Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Board Chairman III	1	300

Board Member III	6	1,579
Executive Director III	1	253
Deputy Executive Director III	1	243
Director II	16	3,744
Administrative Officer V	1	216
Legal Officer V	1	216
Chief Cooperatives Development Specialist	3	649
Financial and Management Officer II	1	216
Planning Officer V	1	216
Total Key Positions	32	7,632
Other Positions		
Technical	431	61,742
Support to Technical	32	5,329
Administrative	231	19,667
Total Other Positions	694	86,738
For the difference between the Authorized and Actual Salaries		1,410
Total Permanent Positions	726	95,780
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	29	3,647
Total Permanent Filled Positions	697	92,133

C. Energy Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman III	1	300
Board Member III	4	1,053
Executive Director III	1	253
Director II	4	936
Attorney V	2	450
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Engineer V	1	216
Chief Energy Regulation Officer	5	1,082

Total Key Positions

20 4,722

Other Positions

Support to Technical	22	3,986
Administrative	87	9,206
Technical	125	19,330

Total Other Positions	234	32,522
For the difference between the Authorized and Actual Salaries		420
Total Permanent Positions	254	37,664
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	23	3,587
Total Permanent Filled Positions	231	34,077

D. Games and Amusements Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman II	2	526
Board Member II	2	506
Executive Director II	1	243
Attorney V	1	225
Chief Sports and Games Regulation Officer	3	649
Administrative Officer V	2	433

Total Key Positions	11	2,582
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Other Positions

Support to Technical	14	1,889
Technical	135	14,767
Administrative	108	10,161

Total Other Positions	257	26,817
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For the difference between the Authorized and Actual Salaries		1,006
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Total Permanent Positions	268	30,405
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	67	6,804
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Total Permanent Filled Positions	201	23,601
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E. Government Corporate Monitoring and Coordinating Committee

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Management and Audit Analyst V	1	216
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Total Key Positions	1	216
Other Positions		
Administrative	3	263
Technical	8	1,211
Total Other Positions	11	1,474
For the difference between the Authorized and Actual Salaries		17
Total Permanent Positions	12	1,707
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	7	972
Total Permanent Filled Positions	5	735

F. Housing and Land Use Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	263
Board Member II	3	759
Director II	8	1,872
Attorney V	3	675
Human Resource Management Officer V	1	216
Housing and Homesite Regulation Officer VI	20	4,327
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	1	216
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

Total Key Positions	39	8,760
Other Positions		
Support to Technical	19	3,832
Administrative	120	11,171
Technical	361	50,837
Total Other Positions	500	65,840
For the difference between the Authorized and Actual Salaries		4,361
Total Permanent Positions	539	78,961
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	97	11,593
Total Permanent Filled Positions	442	67,368

G. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Board Chairman III	1	300
Executive Director III	1	253
Deputy Executive Director III	1	243
Director II	5	1,170
Planning Officer V	2	433
Administrative Officer V	1	216

Total Key Positions

11	2,615
----	-------

Other Positions

Support to Technical	4	606
Technical	25	3,969
Administrative	66	7,627

Total Other Positions

95	12,202
----	--------

For the difference between the Authorized and Actual Salaries

78

Total Permanent Positions

106	14,895
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

16	1,898
----	-------

Total Permanent Filled Positions

90	12,997
----	--------

Add: For Creation of New Positions

20	3,304
----	-------

TOTAL

110	16,301
-----	--------

H. Movie and Television Review and Classification Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Board Chairman II	1	263
Executive Director II	1	243
Attorney V	1	225
Chief Archivist	1	216
Administrative Officer V	1	216
Registration Officer V	1	216
Member (Ex-Officio)	28	

Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	1,379
Other Positions		
Administrative	25	2,581
Technical	13	1,380
Support to Technical	13	1,291
Total Other Positions	51	5,252
For the difference between the Authorized and Actual Salaries		105
Total Permanent Positions	57	6,736
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	11	976
Total Permanent Filled Positions	46	5,760

I. National Book Development Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	253
Deputy Executive Director III	1	243
Director I	2	450
Administrative Officer V	1	216
Project Development Officer V	4	865
Total Key Positions	9	2,027
Other Positions		
Support to Technical	9	1,573
Administrative	31	3,313
Technical	30	4,662
Total Other Positions	70	9,548
For the difference between the Authorized and Actual Salaries		3
Total Permanent Positions	79	11,578
Total Permanent Filled Positions	79	11,578

J. National Commission for Culture and the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Project Development Officer V	2	433
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	
Total Key Positions	6	1,361

Other Positions

Technical	16	2,230
Administrative	8	754
Support to Technical	3	397

Total Other Positions

27	3,381
----	-------

For the difference between the Authorized and Actual Salaries

2

Total Permanent Positions

33	4,744
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

6	843
---	-----

Total Permanent Filled Positions

27	3,901
----	-------

Add: For Creation of New Positions

2	320
---	-----

TOTAL

29	4,221
----	-------

K. National Commission on the Role of Filipino Women

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Administrative Officer V	1	216
Planning Officer V	4	865

Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	7	1,577
Other Positions		
Administrative	40	3,883
Technical	15	2,378
Support to Technical	3	407
Total Other Positions	58	6,668
For the difference between the Authorized and Actual Salaries		187
Total Permanent Positions	65	8,432
Total Permanent Filled Positions	65	8,432

L. National Computer Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV	1	253
Director III	1	243
Administrative Officer V	1	216
Information Technology Officer III	5	1,082

Total Key Positions

8 1,794

Other Positions

Support to Technical	24	2,988
Administrative	98	9,194
Technical	206	26,010

Total Other Positions

328 38,192

For the difference between the Authorized and Actual Salaries

682

Total Permanent Positions

336 40,668

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

91 10,699

Total Permanent Filled Positions

245 29,969

Add: For Creation of New Positions

16 2,609

TOTAL

261 32,578

M. National Intelligence Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director VI	1	300
Director V	1	263
Director II	3	702
Director I	9	2,025
Management and Audit Analyst V	2	433
Administrative Officer V	1	216
Supply Officer V	1	216
Information Technology Officer III	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Human Resource Management Officer V	1	216
National Intelligence Specialist V	28	6,057
Planning Officer V	1	216

Total Key Positions

51 11,292

Other Positions

Administrative	155	14,163
Technical	425	50,238
Support to Technical	100	9,415

Total Other Positions

680 73,816

For the difference between the Authorized and Actual Salaries

4,122

Total Permanent Positions

731 89,230

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

9 1,057

Total Permanent Filled Positions

722 88,173

N. National Security Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director-General	1	420
Deputy Director-General	1	300
Assistant Director-General	2	526
Director III	6	1,460

National Security Specialist V	14	3,029
Total Key Positions	24	5,735
Other Positions		
Technical	47	8,242
Administrative	20	1,779
Support to Technical	10	911
Total Other Positions	77	10,932
For the difference between the Authorized and Actual Salaries		143
Total Permanent Positions	101	16,810
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	14	2,798
Total Permanent Filled Positions	87	14,012

D. National Youth Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Commission Chairman III	1	300
Commission Member III	5	1,316
Executive Director III	1	253
Presidential Staff Officer VI	3	649
Administrative Officer V	1	216
Member (Ex-Officio)	1	
Total Key Positions	11	2,734
Other Positions		
Support to Technical	2	370
Technical	44	6,127
Administrative	38	4,506
Total Other Positions	84	11,003
For the difference between the Authorized and Actual Salaries		1
Total Permanent Positions	95	13,738
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	54	7,608
Total Permanent Filled Positions	41	6,130

P. Office on Muslim Affairs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	2	526
Director IV	16	4,049
Director III	4	973
Legal Officer V	11	2,380
Administrative Officer V	11	2,380
Information Officer V	1	216
Development Management Officer V	41	8,870
Chief Accountant	1	216
Planning Officer V	1	216
Budget Officer V	1	216
Human Resource Management Officer V	1	216
Management and Audit Analyst V	1	216
Project Evaluation Officer V	1	216

Total Key Positions

93 20,990

Other Positions

Administrative	308	27,864
Support to Technical	44	5,502
Technical	369	55,799

Total Other Positions

721 89,165

For the difference between the Authorized and Actual Salaries

3,956

Total Permanent Positions

814 114,111

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

14 1,907

Total Permanent Filled Positions

800 112,204

Q. Office for Northern Cultural Communities

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	300
Deputy Executive Director V	2	526
Director IV	7	1,772

Director III	4	973
Information Officer V	1	216
Administrative Officer V	5	1,082
Planning Officer V	1	216
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Development Management Officer V	14	3,029
Legal Officer V	1	216
Management and Audit Analyst V	1	216
Total Key Positions	40	9,194
Other Positions		
Administrative	214	17,303
Technical	265	34,684
Support to Technical	17	2,258
Total Other Positions	496	54,245
For the difference between the Authorized and Actual Salaries		2,287
Total Permanent Positions	536	65,726
Total Permanent Filled Positions	536	65,726

R. Office for Southern Cultural Communities

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V	1	300
Deputy Executive Director V	2	526
Director IV	12	3,037
Director III	4	973
Information Officer V	1	216
Administrative Officer V	9	1,947
Planning Officer V	1	216
Human Resource Management Officer V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Development Management Officer V	22	4,759
Legal Officer V	1	216
Management and Audit Analyst V	1	216
Total Key Positions	57	13,054

Other Positions

Administrative	345	28,450
Technical	401	50,820
Support to Technical	21	2,731
Total Other Positions	767	82,001
For the difference between the Authorized and Actual Salaries		2,976
Total Permanent Positions	824	98,031
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	23	3,562
Total Permanent Filled Positions	801	94,469

S. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	253
Director II	2	468
Financial and Management Officer II	1	216
Project Development Officer V	10	2,163
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	8	
Total Key Positions	14	3,100

Other Positions

Administrative	30	2,606
Technical	47	7,354
Support to Technical	6	923
Total Other Positions	83	10,883
For the difference between the Authorized and Actual Salaries		744
Total Permanent Positions	97	14,727
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	6	974
Total Permanent Filled Positions	91	13,753

T. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director III	1	253
Deputy Executive Director III	1	243
Attorney V	1	225
Chief Accountant	1	216
Administrative Officer V	1	216
Chief Sports and Games Regulation Officer	2	433
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

Total Key Positions

7	1,586
---	-------

Other Positions

Administrative	45	4,790
Technical	32	3,796
Support to Technical	8	1,355

Total Other Positions

85	9,941
----	-------

For the difference between the Authorized and Actual Salaries

236

Total Permanent Positions

92	11,763
----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

21	2,290
----	-------

Total Permanent Filled Positions

71	9,473
----	-------

U. Philippine Sports Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman III	1	300
Commission Member III	4	1,053
Executive Director III	1	253
Deputy Executive Director III	2	487
Planning Officer V	1	216
Administrative Officer V	1	216
Chief Sports and Games Regulation Officer	2	433
Chief Accountant	1	216
Budget Officer V	1	216

Total Key Positions

14	3,390
----	-------

Other Positions

Administrative	100	8,926
Technical	27	4,341
Support to Technical	21	2,879
Total Other Positions	148	16,146
For the difference between the Authorized and Actual Salaries		426
Total Permanent Positions	162	19,962
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	26	3,229
Total Permanent Filled Positions	136	16,733

U. Presidential Commission on Good Government

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	4	1,200
Director IV	5	1,265
Attorney V	4	900
Human Resource Management Officer V	1	216
Board Secretary V	1	216
Financial Analyst V	1	216
Chief Accountant	1	216
Development Management Officer V	1	216
Fiscal Controller V	1	216
Planning Officer V	1	216
Budget Officer V	1	216
Information Technology Officer III	1	216
Management and Audit Analyst V	1	216
Administrative Officer V	1	216
Property Appraiser V	1	216
Records Officer V	1	216
Special Investigator V	1	216
Total Key Positions	28	6,809

Other Positions

Administrative	67	7,818
Support to Technical	34	5,399
Technical	18	2,894
Total Other Positions	119	16,111

For the difference between the Authorized and Actual Salaries		549
Total Permanent Positions	147	23,469
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	26	4,198
Total Permanent Filled Positions	121	19,271

W. Presidential Commission for the Urban Poor

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman II	1	263
Commission Member II	4	1,012
Administrative Officer V	1	216
Development Management Officer V	4	865
Total Key Positions	10	2,356
Other Positions		
Administrative	48	4,264
Support to Technical	5	726
Technical	119	16,748
Total Other Positions	172	21,738
For the difference between the Authorized and Actual Salaries		401
Total Permanent Positions	182	24,495
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	26	3,184
Total Permanent Filled Positions	156	21,311

X. Presidential Legislative Liaison Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Legislative Adviser	2	600

1470 GENERAL APPROPRIATIONS ACT, FY 1998

Presidential Legislative Liaison Officer III	1	263
Presidential Legislative Liaison Officer II	1	253
Head Executive Assistant	1	243
Administrative Officer V	1	216
Presidential Legislative Liaison Officer I	9	1,947
Total Key Positions	15	3,522
Other Positions		
Administrative	15	1,516
Technical	6	1,200
Total Other Positions	21	2,716
For the difference between the Authorized and Actual Salaries		81
Total Permanent Positions	36	6,319
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	1	216
Total Permanent Filled Positions	35	6,103

Y. Presidential Management Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director VI	1	300
Director V	4	1,053
Director IV	13	3,290
Director III	12	2,920
Attorney V	1	225
Administrative Officer V	2	433
Training Specialist V	1	216
Presidential Staff Officer VI	28	6,057
Media Production Specialist V	1	216
Human Resource Management Officer V	1	216
Budget Officer V	1	216
Chief Accountant	1	216
Total Key Positions	66	15,358

Other Positions

Technical	312	47,211
Administrative	182	16,237
Support to Technical	13	2,010

Total Other Positions

507	65,458
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For the difference between the Authorized and Actual Salaries		1,360
Total Permanent Positions	573	82,176
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	227	31,153
Total Permanent Filled Positions	346	51,023

Z. Professional Regulation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman III	1	300
Commission Member III	2	526
Executive Director III	1	253
Director II	3	702
Attorney V	1	225
Director I	5	1,125
Administrative Officer V	1	216
Information Technology Officer III	1	216
Chief Professional Regulations Officer	5	1,082
Cashier V	1	216
Budget Officer V	1	216
Board Secretary V	1	216
Chief Accountant	1	216

Total Key Positions	24	5,509
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Other Positions

Administrative	214	17,238
Technical	130	17,736
Support to Technical	43	5,100

Total Other Positions	387	40,074
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For the difference between the Authorized and Actual Salaries		768
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Total Permanent Positions	411	46,351
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	66	7,643
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Total Permanent Filled Positions	345	38,708
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Add: For Creation of New Positions	60	7,616
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TOTAL	405	46,324
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AA. Videogram Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Board Chairman II	1	263
Executive Director II	1	243
Attorney V	1	225
Intelligence Officer V	1	216
Administrative Officer V	1	216
Registration Officer V	1	216
Member (Ex-Officio)	18	
Vice Chairman (Ex-Officio)	1	

Total Key Positions

6	1,379
---	-------

Other Positions

Administrative	29	2,941
Technical	26	3,299
Support to Technical	5	580

Total Other Positions

60	6,820
----	-------

For the difference between the Authorized and Actual Salaries

96

Total Permanent Positions

66	8,295
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

7	950
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Total Permanent Filled Positions

59	7,345
----	-------

XXVII. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	480
Associate Justice of the Supreme Court	14	5,880
Jurisconsult	1	300
Council Member IV	4	1,200
Deputy Court Administrator of the Supreme Court	3	900
Executive Clerk of Court V	1	300
Assistant Court Administrator of the Supreme Court	2	600
Court Administrator of the Supreme Court	1	300
Executive Clerk of Court IV	5	1,316
Regional Trial Court Judge	950	250,048
Shari'a District Court Judge	5	1,316
Chief Justice Staff Head	2	526
Director V	1	263
Judicial Staff Head	28	7,086
Director IV	8	2,025
Executive Clerk of Court III	6	1,518
Metro Trial Court Judge	82	20,753
Director III	21	5,110
City Trial Court Judge	124	30,175
Court Attorney VI	28	6,814
Municipal Circuit Trial Court Judge	481	112,548
Shari'a Circuit Court Judge	51	11,933
Municipal Trial Court Judge	437	102,253
Director II	2	468
Court Attorney V	71	16,613
Clerk of Court VII	7	1,638
Director I	3	675
Court Attorney IV	20	4,500
Assistant Superintendent of Printing	1	225
Clerk of Court VI	279	62,772
Fiscal Controller V	1	216
Training Specialist V	1	216
Supply Officer V	1	216
Clerk of Court V	867	187,563
Statistician V	1	216
Security Officer V	1	216
Cashier V	2	433
Records Officer V	11	2,380
Medical Officer VI	1	216
Chief Accountant	1	216
Management and Audit Analyst V	3	649
Librarian V	2	433
Budget Officer V	1	216
Information Technology Officer III	1	216
Information Officer V	1	216
Building Official	1	216
Human Resource Management Officer V	5	1,082
Fiscal Examiner V	1	216

Administrative Officer V	4	865
Court Attorney III	66	14,278
Clerk of Court IV	70	14,561
Total Key Positions	3,681	875,371
Other Positions		
Administrative	7,964	579,549
Support to Technical	15,124	1,553,035
Technical	1,713	278,132
Total Other Positions	24,801	2,410,716
For the difference between the Authorized and Actual Salaries		9
Total Permanent Positions	28,482	3,286,096
Total Permanent Filled Positions	28,482	3,286,096

A.1. Presidential Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Clerk of the Electoral Tribunal	1	300
Deputy Clerk of the Electoral Tribunal	1	263
Chief Judicial Staff Officer	21	4,725

Total Key Positions

23	5,288
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Other Positions

Administrative	28	1,897
Support to Technical	32	3,156
Technical	68	12,833

Total Other Positions

128	17,886
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For the difference between the Authorized and Actual Salaries

1

Total Permanent Positions

151	23,175
-----	--------

Total Permanent Filled Positions

151	23,175
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B. Sandiganbayan

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Presiding Justice, Sandiganbayan	1	420
Associate Justice, Sandiganbayan	14	4,200
Executive Clerk of Court IV	1	263
Executive Clerk of Court III	5	1,265
Director III	1	243
Court Attorney V	15	3,510
Court Attorney IV	2	450
Administrative Officer V	1	216
Financial and Management Officer II	1	216
Records Officer V	1	216

Total Key Positions

42	10,999
----	--------

Other Positions

Technical	19	3,301
Support to Technical	82	11,478
Administrative	138	11,763

Total Other Positions

239	26,542
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For the difference between the Authorized and Actual Salaries

1,279

Total Permanent Positions

281	38,820
-----	--------

Total Permanent Filled Positions

281	38,820
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Add: For Creation of New Positions

60	6,710
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TOTAL

341	45,530
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C. Court of Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Presiding Justice, Court of Appeals	1	420
Associate Justice, Court of Appeals	50	15,000

Executive Clerk of Court IV	1	263
Executive Clerk of Court III	1	253
Executive Clerk of Court II	17	4,137
Court of Appeals Reporter II	1	243
Court of Appeals Reporter I	1	234
Court Attorney V	103	24,101
Court Attorney IV	2	450
Administrative Officer V	1	216
Information Officer V	1	216
Human Resource Management Officer V	1	216
Cashier V	1	216
Medical Officer VI	1	216
Librarian V	1	216
Chief Accountant	1	216
Supply Officer V	1	216
Records Officer V	1	216
Budget Officer V	1	216
Management and Audit Analyst V	1	216
Total Key Positions	188	47,477
Other Positions		
Administrative	551	42,671
Support to Technical	395	63,546
Technical	4	900
Total Other Positions	950	107,117
For the difference between the Authorized and Actual Salaries		4,236
Total Permanent Positions	1,138	158,830
Total Permanent Filled Positions	1,138	158,830
Add: For Creation of New Positions	173	23,082
TOTAL	1,311	181,912

D. Court of Tax Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Presiding Judge, Court of Tax Appeals	1	300
Associate Judge, Court of Tax Appeals	2	526
Executive Clerk of Court II	1	243
Executive Clerk of Court I	2	468

Court Attorney V	1	234
Court Attorney IV	1	225
Financial and Management Officer II	1	216
Administrative Officer V	1	216
Total Key Positions	10	2,428
Other Positions		
Technical	8	1,648
Administrative	20	2,176
Support to Technical	12	1,664
Total Other Positions	40	5,488
For the difference between the Authorized and Actual Salaries		197
Total Permanent Positions	50	8,113
Total Permanent Filled Positions	50	8,113
Add: For Creation of New Positions	2	329
TOTAL	52	8,442

XXVIII. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman, Constitutional Commission	1	420
Commissioner, Constitutional Commission	2	600
Executive Director IV	1	263
Department Legislative Liaison Officer	1	263
Board Chairman II	1	263
Board Member II	2	506
Deputy Executive Director IV	1	253
Director IV	23	5,821
Director III	25	6,084
Head Executive Assistant	2	487
Head Civil Service Field Officer	89	20,825
Attorney VI	21	4,914
Conciliator	6	1,350
Board Secretary VI	1	225
Management and Audit Analyst V	2	433
Librarian V	1	216
Administrative Officer V	15	3,245
Information Technology Officer III	1	216
Human Resource Management Officer V	1	216
Chief Personnel Specialist	71	15,360
Cashier V	1	216
Supply Officer V	1	216
Statistician V	1	216
Chief Accountant	1	216
Budget Officer V	1	216
Planning Officer V	1	216
Records Officer V	3	649

Total Key Positions

276 63,905

Other Positions

Technical	575	91,234
Administrative	586	56,972
Support to Technical	76	10,586

Total Other Positions

1,237 158,792

For the difference between the Authorized and Actual Salaries

6,461

Total Permanent Positions

1,513 229,158

Total Permanent Filled Positions

1,513 229,158

A.1. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	263
Deputy Executive Director IV	1	253
Attorney V	1	225
Chief Personnel Specialist	4	865
Financial and Management Officer II	1	216
Total Key Positions	8	1,822
Other Positions		
Technical	26	4,055
Administrative	22	2,341
Support to Technical	5	786
Total Other Positions	53	7,182
For the difference between the Authorized and Actual Salaries		238
Total Permanent Positions	61	9,242
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	13	1,926
Total Permanent Filled Positions	48	7,316

XXIX. COMMISSION ON AUDIT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	420
Commissioner, Constitutional Commission	2	600
Assistant Commissioner, Constitutional Commission	7	1,842
Department Legislative Liaison Officer	1	263
Director IV	26	6,580
Head Executive Assistant	1	243
Director III	26	6,327
State Auditor V	164	38,374
Attorney VI	5	1,170
Board Secretary VI	1	225
Information Technology Officer III	1	216
Human Resource Management Officer V	5	1,082
Chief Technical Audit Specialist	7	1,514
Chief Auditing Systems Specialist	1	216
Cashier V	1	216
Management and Audit Analyst V	1	216
State Auditor IV	1,244	269,122
Records Officer V	1	216
Chief Accountant	1	216
Planning Officer V	1	216
Medical Officer VI	1	216
Budget Officer V	1	216
Administrative Officer V	17	3,678
Total Key Positions	1,516	333,384
Other Positions		
Administrative	2,871	234,736
Support to Technical	152	21,166
Technical	10,680	1,658,409
Total Other Positions	13,703	1,914,311
For the difference between the Authorized and Actual Salaries		40
Total Permanent Positions	15,219	2,247,735
Total Permanent Filled Positions	15,219	2,247,735

XXX. COMMISSION ON ELECTIONS

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Chairman, Constitutional Commission	1	420
Commissioner, Constitutional Commission	6	1,800
Executive Director IV	1	263
Director IV	23	5,821
Deputy Executive Director IV	2	506
Clerk of the Commission	1	243
Director III	23	5,597
Head Executive Assistant	1	243
Attorney VI	17	3,978
Provincial Election Supervisor IV	11	2,574
Board Secretary VI	1	225
Provincial Election Supervisor III	16	3,600
Management and Audit Analyst V	1	216
Information Technology Officer III	2	433
Administrative Officer V	1	216
Information Officer V	1	216
Identification Officer II	1	216
Supply Officer V	1	216
Human Resource Management Officer V	2	433
Statistician V	1	216
Records Officer V	3	649
Cashier V	1	216
Public Relations Officer V	1	216
Chief Accountant	2	433
Planning Officer V	1	216
Provincial Election Supervisor II	33	7,139
Medical Officer VI	1	216
Budget Officer V	1	216
Provincial Election Supervisor I	16	3,328

Total Key Positions

172 40,061

Other Positions

Support to Technical	321	44,127
Technical	4,072	472,647
Administrative	720	54,417

Total Other Positions

5,113 571,191

For the difference between the Authorized and Actual Salaries

39,266

Total Permanent Positions

5,285 650,518

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

175 23,264

Total Permanent Filled Positions

5,110 627,254

XXXI. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Ombudsman	1	420
Deputy Ombudsman	4	1,200
Special Prosecutor	1	300
Overall Deputy Ombudsman	1	300
Assistant Ombudsman	2	526
Deputy Special Prosecutor	1	263
Graft Investigation Officer III	15	3,796
Director IV	2	506
Special Prosecution Officer III	17	4,302
Head Executive Assistant	1	243
Special Prosecution Officer II	18	4,380
Graft Investigation Officer II	112	27,255
Special Prosecution Officer I	17	3,978
Graft Investigation Officer I	142	33,226
Director II	2	468
Records Officer V	1	216
Project Evaluation Officer V	1	216
Human Resource Management Officer V	1	216
Graft Prevention and Control Officer V	3	649
Chief Accountant	1	216
Budget Officer V	1	216
Administrative Officer V	5	1,082

Total Key Positions

349 83,974

Other Positions

Technical	100	17,889
Administrative	273	27,200
Support to Technical	143	16,626

Total Other Positions

516 61,715

For the difference between the Authorized and Actual Salaries

1,941

Total Permanent Positions

865 147,630

Total Permanent Filled Positions

865 147,630

Confidential Positions

60 8,355

Add: For Creation of New Positions

62 11,948

TOTAL

987 167,933

XXXII. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Commission Chairman IV	1	420
Commission Member IV	4	1,200
Executive Director IV	1	263
Director IV	5	1,265
Director III	4	973
Attorney VI	16	3,744
Financial and Management Officer II	1	216
Planning Officer V	1	216
Administrative Officer V	1	216
Information Technology Officer III	1	216
Information Officer V	3	649
Security Officer V	1	216
Special Investigator V	1	216
Training Specialist V	1	216
Human Resource Management Officer V	1	216
Medico-Legal Officer IV	1	216

Total Key Positions

43 10,458

Other Positions

Technical	285	45,982
Administrative	251	22,905
Support to Technical	101	13,310

Total Other Positions

637 82,197

For the difference between the Authorized and Actual Salaries

2,009

Total Permanent Positions

680 94,664

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position

86 12,035

Total Permanent Filled Positions

594 82,629

XXXIII. AUTONOMOUS REGIONS

A. Cordillera Administrative Region (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Development Management Officer V
Budget Officer V

Total Key Positions

Other Positions

Administrative
Technical
Support to Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

Total Permanent Filled Positions

Add: For Creation of New Positions

TOTAL

No.	Amount
1	253
21	4,543
1	216
23	5,012
41	3,627
13	1,710
3	420
57	5,757
	1,244
80	12,013
13	1,216
67	10,797
3	338
70	11,135

B. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Regional Governor
Speaker, Regional Assembly
Regional Vice Governor
Regional Legislative Secretary
Regional Executive Secretary

No.	Amount
1	420
1	300
1	300
1	263
1	263

Member, Regional Assembly	20	5,264
Regional Cabinet Secretary	10	2,632
Secretary of the Regional Commission on Appointments	1	253
Board Chairman I	1	253
Director IV	1	253
Regional Chief of Staff	1	253
Assistant Regional Executive Secretary	1	243
Executive Director II	2	487
Assistant Regional Cabinet Secretary	12	2,920
Director III	9	2,190
Board Member I	3	730
Regional Treasurer	1	243
Provincial Trade and Industry Officer	4	936
Executive Director I	1	234
Provincial Agricultural Officer	4	936
Provincial Health Officer II	4	936
Director II	16	3,744
Provincial Environment and Natural Resources Officer	4	936
Schools Division Superintendent	5	1,170
Provincial Agrarian Reform Program Officer II	1	234
Vocational School Superintendent II	1	234
Assistant Schools Division Superintendent	6	1,350
District Engineer	4	900
City Health Officer II	1	225
Vocational School Superintendent I	1	225
Provincial Health Officer I	6	1,350
Medical Officer VII	2	450
Executive Assistant VI	2	450
Intelligence Officer V	1	216
Information Officer V	1	216
Chief Environmental Management Specialist	1	216
Human Resource Management Officer V	2	433
Housing and Homesite Regulation Officer VI	1	216
Chief Education Program Specialist	2	433
Autonomous Region Legislative Staff Officer VI	6	1,298
Financial and Management Officer II	4	865
Executive Assistant V	1	216
Community Environment and Natural Resources Officer	8	1,731
Engineer V	5	1,082
Development Management Officer V	2	433
Cashier V	1	216
Administrative Officer V	17	3,678
Chief Tourism Operations Officer	1	216
Supply Officer V	1	216
Social Welfare Officer V	1	216
Chief Trade-Industry Development Specialist	5	1,082
Chief Agrarian Reform Program Officer	2	433
Sergeant-At-Arms I	2	433
Security Officer V	1	216
Chief Science Research Specialist	1	216
Records Officer V	1	216
Chief Agriculturist	2	433
Public Relations Officer V	1	216
Chief Investments Specialist	2	433
Planning Officer V	7	1,514
Chief Accountant	2	433
Management and Audit Analyst V	2	433
Local Treasury Operations Officer V	1	216
City Health Officer I	1	216
Chief Labor and Employment Officer	1	216

Librarian V	1	216
Local Government Operations Officer VII	6	1,298
Chief of Hospital I	10	2,163
Legal Officer V	2	433
Land Management Officer V	1	216
Chief Forest Management Specialist	1	216
Budget Officer V	2	433
Rural Health Physician	86	18,605
Total Key Positions	324	73,760
Other Positions		
Support to Technical	364	43,340
Administrative	2,386	198,440
Technical	15,863	1,744,807
Total Other Positions	18,613	1,986,587
For the difference between the Authorized and Actual Salaries		22,488
Total Permanent Positions	18,937	2,082,835
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	56	7,639
Total Permanent Filled Positions	18,881	2,075,196
Unallocated	195	21,216
Add: For Creation of New Positions	78	11,071
TOTAL	19,154	2,107,483

XXXIV. GATT-RELATED ADJUSTMENT MEASURES FUND

A Department of Agriculture

A.1. National Meat Inspection Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director I	13	2,925
Chief Meat Control Officer	1	216
Total Key Positions	14	3,141
Other Positions		
Administrative	3	346
Technical	352	45,966
Total Other Positions	355	46,312
For the difference between the Authorized and Actual Salaries		2,157
Total Permanent Positions	369	51,610
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	35	4,405
Total Permanent Filled Positions	334	47,205

A.2. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Agricultural Center Chief IV	11	2,380
Total Key Positions	11	2,380
Other Positions		
Technical	137	12,902
Total Other Positions	137	12,902
For the difference between the Authorized and Actual Salaries		1
Total Permanent Positions	148	15,283
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position	14	1,838
Total Permanent Filled Positions	134	13,445

BUDGET OF THE THREE ENERGY CORPORATIONS

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

Sec.2. Approval of Annual Budgets of Corporations under R.A. No. 7638. Pursuant to Section 13, Chapter III of Republic Act No. 7638, the 1998 annual budgets of the National Electrification Administration (NEA), the National Power Corporation (NPC) and the Philippine National Oil Company (PNOC) are hereby approved as follows:

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998
(In Thousand Pesos)
SUMMARY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 34,488 P	144,538 P	126,540 P	305,566
2. Support to Operations	134,854	51,830	1,043	187,727
3. Operations	51,694	66,449	1,304	119,447
4. Locally-Funded Projects		476,600	218,866	695,466
4.1 Rural Electrification		476,600	212,866	689,466
4.2 Solar Energy Programme			6,000	6,000
5. Foreign-Assisted Projects		3,538	1,055,350	1,058,888
A. Foreign Borrowings		3,538	1,055,350	1,058,888
a.5.1 Rural Electrification			1,055,350	1,055,350
a.5.2 Institutional Strengthening		3,538		3,538
6. Debt Servicing		1,758,801		1,758,801
6.1 Loan Repayment		1,258,791		1,258,791
6.2 Reserve for Sinking Fund				
6.3 Conversion of Interest on NG advances		500,010		500,010
Total	P 221,036 P	2,501,756 P	1,403,103 P	4,125,895

*/MOOE, Net of Allowance for Depreciation of P13.175 Million

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998

(In Thousand Pesos)

NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

Schedule I

A. PROGRAM/ACTIVITY/PROJECT	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Locally-Funded Project	P	476,600		P 476,600
1.1 Rural Electrification		476,600		476,600
1.2 Solar Energy Programme				
2. Debt Servicing		977,316		977,316
2.1 Loan Repayment		477,306		477,306
2.2 Reserve for Sinking Fund				
2.3 Conversion of Interest on NG advances		500,010		500,010
Total	P	1,453,916		P 1,453,916

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998

(In Thousand Pesos)

CORPORATE BORROWINGS

Schedule II

A. PROGRAM/ACTIVITY/PROJECT	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Foreign-Assisted Projects	P	3,538 P	1,045,355 P	1,048,893
A. Foreign Borrowings		3,538	1,045,355	1,048,893
a.1.1 Rural Electrification			1,045,355	1,045,355
a.1.2 Institutional Strengthening		3,538		3,538
2. Debt Servicing		249,219		249,219
2.1 Loan Repayment		249,219		249,219
2.2 Reserve for Sinking Fund				
2.3 Conversion of Interest on NG advances				
Total	P	252,757 P	1,045,355 P	1,298,112

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998
(In Thousand Pesos)
CORPORATE FUNDS

Schedule III

<u>Current Operating Expenditures</u>					
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT					
1. General Administration and Support	P	34,488 P	144,538 P	126,540 P	305,566
2. Support to Operations		134,854	51,830	1,043	187,727
3. Operations		51,694	66,449	1,304	119,447
4. Locally-Funded Project				218,866	218,866
4.1 Rural Electrification				212,866	212,866
4.2 Solar Energy Programme				6,000	6,000
5. Foreign-Assisted Projects				9,995	9,995
A. Foreign Borrowings				9,995	9,995
a.5.1 Rural Electrification				9,995	9,995
a.5.2 Institutional Strengthening					
6. Debt Servicing			532,266		532,266
6.1 Loan Repayment			532,266		532,266
6.2 Reserve for Sinking Fund					
6.3 Conversion of Interest on MG Advances					
Total	P	221,036 P	795,083 P	357,748 P	1,373,867

Special Provisions

1. Budget Flexibility and Report - The National Electrification Administration, through its Board of Administrators, is authorized to realign/reallocate the projects/programs and their corresponding budgetary requirements herein approved, as well as augment the requirements which may arise from factors beyond the Corporation's control. These may include, but shall not be limited to, currency depreciation, inflation, change in interest rate, new loans/financing that may be contracted or sourced, substitute projects and programs, and schedule of project implementation should conditions warrant: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That the Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses as well as, Capital Outlays, or by new funding sources.

A report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

2. Audit of Government Funds - The status or use of all government funds received, whether in the form of equity, subsidy, grant, loan, contribution or any kind of assistance shall be subject to audit by the Commission on Audit up to and including any end-user entity.

3. **Payment of Compensation.** Payment of salaries, wages, and allowances or other forms of compensation shall be in accordance with Republic Act No. 6758 known as, "Compensation and Position Classification Act of 1989," as amended by Joint Resolution No.1, s. 1994 of Congress and Executive Order No. 164, s. 1994, as well as Corporate Compensation Circular No. 10 and other pertinent implementing rules and regulations, unless the corporation is exempted therefrom by special law.

4. **Remittance of Dividends.** Dividends equivalent to at least fifty percent (50%) of annual net earnings shall accrue to the National Government and shall be remitted to the National Treasury pursuant to Republic Act No. 7656.

5. **Acquisition of Equipment.** The acquisition of equipment, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular No. 17, s. 1996, National Budget Circular No. 446, s. 1995 and other existing statutory requirements and/or Presidential issuances.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998
(In Thousand Pesos)

SUMMARY

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 1,447,510	P 1,089,000	P 4,164,684	P 6,701,194
A. Head Office Support Group	1,447,510	1,089,000	1,768,221	4,304,731
B. Eng'g. Admin./Survey/Dev. Studies/Planning			2,396,463	2,396,463
2. Support to Operations	101,087	1,060,000		1,161,087
A. NPV Training Center/Test-Run Plants	101,087	1,060,000		1,161,087
3. Operations	4,585,217	63,297,135	10,124,859	78,007,211
A. Utility Operations/SO/IBMD	4,295,624	4,668,500	5,701,438	14,665,562
B. Small Island Grids	256,125	222,000	2,069,839	2,547,964
C. Spares			2,353,582	2,353,582
D. Production of Goods (Power Generation)		55,812,000		55,812,000
E. Other Expenses	33,468	2,594,635		2,628,103
4. Locally-Funded Projects			1,856,978	1,856,978
5. Foreign-Assisted Projects			24,220,742	24,220,742
A. Generation			2,779,577	2,779,577
B. Transmission Lines & Substations			17,330,567	17,330,567
C. Others			1,256,561	1,256,561
D. Interest during Construction			2,854,037	2,854,037
6. Debt Servicing		22,747,000		22,747,000
7. Other Expenditures	35,154	1,162,000		1,197,154
8. Lump-sum for Personal Services	c/ 786,335			786,335
TOTAL	P 6,955,303	a/p 89,355,135	b/p 40,367,263	P 136,677,701

a/ Inclusive of P41.017M PS requirement for Casuals

b/ MOOE, net of allowance for depreciation of P9.6368

c/ Represents salary adjustments and incremental cost of cash and non-cash benefits of 15,679 positions pursuant to M.O. No.198, s. of 1994, the utilization of which is subject to Special Provision No.4 of NPC.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998
(In Thousand Pesos)
CORPORATE BORROWINGS

Schedule I

<u>Current Operating Expenditures</u>				
A. PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P		P 1,936,957	P 1,936,957
A. Head Office Support Group			1,510,166	1,510,166
B. Eng'g. Admin./Survey/Dev. Studies/Planning			426,791	426,791
2. Operations			8,641,482	8,641,482
A. Utility Operations/SO/IBMD			5,494,112	5,494,112
B. Small Island Grids			793,788	793,788
C. Spares			2,353,582	2,353,582
3. Locally-Funded Projects			1,856,978	1,856,978
4. Foreign-Assisted Projects			19,846,717	19,846,717
A. Generation			1,408,866	1,408,866
B. Transmission Lines & Substation			16,597,653	16,597,653
C. Others			1,256,561	1,256,561
D. Interest during Construction			583,637	583,637
5. Debt Servicing		1,762,000		1,762,000
6. Other Expenditures		476,000		476,000
TOTAL	P 2,238,000		P 32,282,134	P 34,520,134
	=====		=====	=====

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

<u>Current Operating Expenditures</u>				
A. PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 1,447,510	P 1,089,000	P 2,227,727	P 4,764,237
A. Head Office Support Group	1,447,510	1,089,000	258,055	2,794,565
B. Eng'g. Admin./Survey/Dev. Studies/Planning			1,969,672	1,969,672

2. Support to Operations	101,087	1,060,000		1,161,087
A. MPV Training Center/ Test-Run Plants	101,087	1,060,000		1,161,087
3. Operations	4,585,217	63,297,135	1,483,377	69,365,729
A. Utility Operations/SO/IBMD	4,295,624	4,668,500	207,326	9,171,450
B. Small Island Grids	256,125	222,000	1,276,051	1,754,176
C. Production of Goods (Power Generation)		55,812,000		55,812,000
D. Other Expenses	33,468	2,594,635		2,628,103
4. Foreign-Assisted Projects			4,374,025	4,374,025
A. Generation			1,370,711	1,370,711
B. Transmission Lines & Substation			732,914	732,914
C. Interest during Construction			2,270,400	2,270,400
5. Debt Servicing		20,985,000		20,985,000
6. Other Expenditures	35,154	686,000		721,154
8. Lump-sum for Personal Services	786,335			786,335
TOTAL	P 6,955,303	P 87,117,135	P 8,085,129 P	102,157,567

Special Provisions

1. Budget Flexibility and Report - The National Power Corporation through its Board of Directors, is authorized to realign/reallocate the projects/programs and their corresponding budgetary requirements herein approved, as well as augment the requirements which may arise from factors beyond the Corporation's control. These may include, but shall not be limited to, increase in oil/steam/coal prices, currency depreciation, inflation, change in generation mix and demand, interest rate, new loans/financing that may be contracted or sourced, substitute programs and projects, change in schedule of project implementation, and correction, transfer, or elimination at NPC's expense, of projects or installations that inhabitants affected thereby complain are a hazard to their health or safety, and reorganization, or subsidiarization, should conditions warrant: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That the Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) as well as Capital Outlays or by new funding sources.

A report on the aforesaid budgetary adjustments shall be submitted to the House of Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

2. Restrictions on the Use of Funds. In the event that certain NPC power plants have been completely subsidiarized and privatized before 1998, any amount earmarked for the rehabilitation and other costs intended for said power plants as reflected in the Corporate Operating Budget shall not be made available for such plants.

3. Payment of Compensation. Payment of salaries, wages and allowances or other form of compensation shall be in accordance with Memorandum Order No.198 s. 1994, implementing Republic Act No.7648 known as, "Electric Power Crisis Act of 1993": PROVIDED, That in the event that a new benefit is granted by law which is superior to its existing similar benefits, they may opt for the same in lieu of their existing ones.

4. Use of Lump-sum Amount. The use of the lump-sum amount provided for cash, non-cash and other economic benefits shall be subject to the approval of the Office of the President and shall be used exclusively for the intended purpose: PROVIDED, That the following conditions shall have been fully satisfied: (1) all of NPC's statutory obligations to the National Government shall have been settled; (2) the performance targets set for 1997 and 1998, both financial and physical, shall have been fully met; and (3) the grant of any salary increase/benefit authorized through NPC Board Resolutions shall have prior approval from the Office of the President.

5. Remittance of Dividend. Dividend equivalent to at least fifty percent (50%) of annual net earnings shall accrue to the National Government and shall be remitted to the National Treasury pursuant to Republic Act No. 7656.

6. Acquisition of Equipment. The acquisition of equipment, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular No.17, s. 1996, National Budget Circular No. 446, s. 1995 and other existing statutory requirements and/or Presidential issuances.

7. Jurisdiction of the Commission on Audit. The constitutional jurisdiction of the Commission on Audit over government funds and resources shall remain unimpaired.

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, CY 1998
(In Thousand Pesos)
SUMMARY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 41,445	P 125,217	P 5,071	P 171,733
2. Operations	7,953	177,696	5,833,706	6,019,355
3. Others				
Debt Servicing				
Principal		309,890		309,890
Interest Expense		822,370		822,370
Privatization-Related Expenses		1,530,420		1,530,420
		a/		
TOTAL	P 49,398	P 2,965,593	P 5,838,777	P 8,853,768

a/ MOOE, net of allowance for depreciation of P39.761M

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS
(In Thousand Pesos)
CORPORATE BORROWINGS

Schedule I

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations			P 2,397,478	P 2,397,478
TOTAL			P 2,397,478	P 2,397,478

III. PHILIPPINE NATIONAL OIL COMPANY

Schedule II

SOURCES AND USES OF FUNDS BY EXPENSE CLASS
(In Thousand Pesos)
CORPORATE FUNDS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 41,445	P 125,217	P 5,071	P 171,733
2. Operations	7,953	177,696	3,436,228	3,621,877
3. Others				
Debt Servicing				
Principal		309,890		309,890
Interest Expense		822,370		822,370
Privatization-Related Expenses		1,530,420		1,530,420
		a/		
TOTAL	P 49,398	P 2,965,593	P 3,441,299	P 6,456,290

a/ MOOE, net of allowance for depreciation of P39.761M

Special Provisions

1. Budget Flexibility and Report. The Philippine National Oil Company (PNOC), through its Board of Directors, is authorized to realign/reallocate the projects/programs and their corresponding budgetary requirements herein approved, as well as augment the requirements which may arise from factors beyond the Company's control. These may include, but shall not be limited to, increase in costs associated with the privatization of subsidiaries, changes in foreign exchange rate, taxes, inflation, interest rates, payment of obligations as a result of final judgment of the court, and changes in programs/projects: PROVIDED, That augmentation funds shall be in compliance with the special provision hereunder regarding funds for Capital Outlays and shall not be used for the acquisition of motor vehicles and payment of traveling, representation and discretionary expenses: PROVIDED, FURTHER, That the Personal Services shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE), as well as, Capital Outlays, or by new funding sources.

A report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

2. Funds for Capital Outlays. The provisions of paragraph 1 above notwithstanding, Capital Outlays, including but not limited to lending and equity infusions to subsidiaries and other entities, provided herein under Operations, Program 2, whether funded from internally generated funds, augmentation funds, budgetary support or authorized borrowings, shall be utilized for the primary purposes of exploration, exploitation and development of indigenous energy resources: PROVIDED, That an amount not exceeding one billion pesos (P1,000,000,000) in the aggregate may be invested in entities not engaged in the said primary purposes: PROVIDED, FURTHER, That consistent with the privatization program of the government, such equity investment shall not exceed thirty six percent (36%) of the outstanding capital stock of any one such entity concerned: PROVIDED, FINALLY, That such Capital Outlays shall not be used as loans or advances to entities not engaged in the primary purposes herein defined. This provision shall apply to the Philippine National Oil Company and all its subsidiaries.

3. Privatization and/or Disposition of Assets. The PNOC, shall notify the Philippine Senate and the House of Representatives of any plan, proposal or program for the privatization and/or disposition of any of its subsidiaries, operations and substantial assets as well as those of its subsidiaries: PROVIDED, That such notification shall be due upon submission of such plan, proposal or program to the PNOC Board of Directors and, shall include, in specific terms, the procedure, process and manner of such privatization and/or disposition.

4. Payment of Compensation. Payment of salaries, wages, and allowances or other forms of compensation shall be in accordance with Republic Act No. 6758 known as, Compensation and Position Classification Act of 1989, as amended by Joint Resolution No.1, s. 1994 of Congress and Executive Order No. 164, s. 1994, as well as Corporate Compensation Circular No. 10 and other pertinent implementing rules and regulations, unless the corporation is exempted therefrom by special law.

5. Remittance of Dividends. Dividend equivalent to at least fifty percent (50%) of annual net earnings shall accrue to the National Government and shall be remitted to the National Treasury pursuant to Republic Act No. 7656.

6. Acquisition of Equipment. The acquisition of equipment, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular NO. 17, s. 1996, National Budget Circular No. 446, s. 1995 and other existing statutory requirements and/or Presidential issuances.

7. Jurisdiction of the Commission on Audit. The constitutional jurisdiction of the Commission on Audit over government funds and resources shall remain unimpaired.

GENERAL PROVISIONS

RECEIPTS AND INCOME

Sec. 3. Fees, Charges and Assessments. All fees, charges, assessments, and other receipts or revenues collected by departments, bureaus, offices or agencies in the exercise of their functions, at such rates as are now or may be approved by the Secretary concerned, shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 44 of Book VI, E.O. No. 292 and Section 3 of B.P. Big. 325: PROVIDED, That certain receipts may be recorded as a Special Account in the General Fund or a Fiduciary or a Trust Fund, or a fund other than the General Fund, when authorized by law and following such rules and regulations as may be issued by the Permanent Committee created under Section 45 of Book VI, E.O. No. 292: PROVIDED, FURTHER, That all revenues or income accruing to Special Accounts in the General Fund may be made available for expenditure, subject to the Special Provision in this Act for the agencies concerned and to Special Budgets required under Section 35 of Book VI, E.O. No. 292: PROVIDED, FURTHERMORE, That whenever practicable and taking into account the cost reduction program of the government, when an agency contracts with another government office for fabrication of furniture or equipment, or for computer, printing or other services, the agency rendering such services may assess the requesting agency for the cost of production and services rendered and may utilize the proceeds thereof, subject to Section 35 of Book VI, E.O. No. 292, except as otherwise provided in this Act: AND PROVIDED, FINALLY, That the schedule of fees, charges and assessments collectible by any government agency including government-owned and/or controlled corporations shall be posted in big bold characters in a conspicuous place in said government agency or corporation, including its branches or extension offices and that the updating and continuous display of said schedule shall be the responsibility of the head of the agency or corporation concerned.

Sec. 4. Revolving Fund. Revolving funds shall be established and maintained only in cases where said funds are expressly created and authorized by law. Revolving funds already in existence shall continue their operations, except those which are now reflected as "Use/Charging of Income" in this Act. Receipts derived from business-type activities of departments, bureaus, offices or agencies which are authorized by law to be constituted into a Revolving Fund shall be separately recorded and deposited in an authorized government depository bank and may be made available for operational expenses of the said activity of the agency concerned, subject to the conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee created under Section 45 of Book VI, E.O. No. 292. The Revolving Fund shall be considered self-perpetuating and self-liquidating and all obligations or expenditures incurred by virtue of said business-type activities shall be charged against the Revolving Fund: PROVIDED, That interest and other income earned shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 65 of P.D. No. 1445 in relation to Section 29(1) of Article VI of the Constitution. The agency concerned shall submit to the Department of Budget and Management, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, a quarterly report of the income from this Fund and a quarterly report of expenditure. In case of failure to submit said requirements, no withdrawal in the subsequent quarter shall be allowed in audit except upon certification of the Department of Budget and Management that said report was submitted.

Sec. 5. Trust Receipts. Receipts from non tax sources authorized by law for specific purposes which are collected/ received by a government office or agency acting as a trustee, agent or administrator, or which have been received as guaranty for the fulfillment of an obligation, and all other collections classified by law or regulations as trust receipts shall be treated as trust liability of the agency concerned and deposited with the National Treasury, subject to the conditions prescribed under the Special Provisions of the agency concerned and to the rules and regulations as determined by the Permanent Committee created under Section 45 of Book VI, E.O. No. 292. All existing balances of trust receipts deposited with authorized government depository banks or any forthcoming trust receipts which are intended to be deposited with authorized government depository banks are hereby required to be deposited also with the National Treasury. Payment out of such funds shall be made in accordance with the purpose for which the fund is created and subject to accounting and auditing regulations.

Sec. 6. Receipts Arising from BOT and Its Variant Schemes Transactions. Receipts, such as toll fees, charges and other receipts or revenues arising from public sector projects implemented through built-operate-transfer (BOT) arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, collected by an office or agency of the National Government but which shall accrue to the proponent private companies or individuals in accordance with contract entered into by said government office or agency and project proponent(s) shall be constituted as a trust fund and deposited with the National Treasury and shall be utilized for the fulfillment of obligations as stipulated under the contract: PROVIDED, That the government share out of the collections from said projects shall accrue to the General Fund and shall be remitted to and deposited with the National Treasury.

The implementation of this Section shall be in accordance with the guidelines issued jointly by the Department of Finance, Department of Budget and Management, National Economic and Development Authority and Coordinating Council of the Philippine Assistance Program, in coordination with the Commission on Audit.

Sec. 7. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with agencies of the government shall be deposited with the National Treasury as trust liabilities under the name of the agency concerned.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned to the filing party and the office or agency concerned, withdrawable in accordance with accounting and auditing rules and regulations: PROVIDED, That any interest accruing on deposit accounts and any forfeited amounts shall be recorded as income of the General Fund and shall be remitted to the National Treasury at the end of each quarter. This provision shall apply to bonds posted in cash, such as bidder's bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in court or quasi-judicial bodies and other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted to ensure the faithful performance of an activity or undertaking.

Sec. 8. Seminar and Conference Fees. Departments, bureaus, offices or agencies which conduct training programs in relation to their mandated functions are authorized to collect seminar and conference fees from government and private agency participants, at such standard rates as the Department of Budget and Management and the Civil Service Commission shall deem appropriate. The proceeds derived from such seminars or conferences may be made available for the conduct of such seminars and conferences, subject to pertinent budget, accounting and auditing rules and regulations: PROVIDED, That upon the conclusion of the seminar or conference, the office authorized to conduct the same shall submit to the Department of Budget and Management a report of the fees collected and of the expenses incurred: PROVIDED, FURTHER, That any excess therefrom shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FINALLY, That no appropriation authorized in this Act shall be used to support or augment expenses for seminars or conferences.

Sec. 9. Sale of Products. Departments, bureaus, offices or agencies are hereby authorized to sell products of agricultural, industrial or other projects. The proceeds derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund, pursuant to Section 44 of Book VI, E.O. No. 292, unless otherwise provided by law or by Special Provision in this Act.

Sec. 10. Sale of Official Publications. Departments, bureaus, offices or agencies are hereby authorized to sell their official publications. The proceeds derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund. Such proceeds may be made available to defray the cost of printing of such official publications subject to Special Budget pursuant to Section 35, Book VI of E.O. No. 292.

Sec. 11. Sale of Non-Serviceable, Obsolete and Other Unnecessary Equipment. Departments, bureaus, offices or agencies are hereby authorized to sell non-serviceable, obsolete, and other unnecessary equipment including cars, vans and the like pursuant to the provisions of Section 79 of P.D. No. 1445 and E.O. No. 309 dated March 8, 1996. The proceeds from the sale of equipment of the agency shall be deemed automatically appropriated for the purchase of new ones, and for the repair or rehabilitation of existing vital equipment: PROVIDED, That the purchase of such new cars and vans shall be subject to pertinent laws, rules and regulations.

Sec. 12. Donations. Departments, bureaus, offices or agencies may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions: PROVIDED, That in cases of donations from foreign governments, acceptance thereof shall be subject to the prior clearance and approval of the President of the Philippines upon recommendation of the Secretary of Foreign Affairs. Receipts from donations shall be accounted for in the books of the government in accordance with pertinent accounting and auditing rules and regulations. Such donations, whether in cash or in kind, shall be deemed automatically appropriated for purposes specified by the donor. The receipts from cash donations and sale of donated commodities shall be remitted to the National Treasury and recorded as a Special Account in the General Fund and shall be available through a Special Budget pursuant to Section 35, Book VI of E.O. No. 292. The agency concerned shall submit to the Department of Budget and Management and to the Commission on Audit a quarterly report of all donations whether in cash or in kind, as well as expenditures or disbursements of the amount released.

In case of violation of this Section, the erring officials and employees shall be subject to disciplinary action under the provisions of Sections 43 and 80 of Book VI, E.O. No. 292 and to appropriate criminal action under existing penal laws.

[Sec. 13. National Internal Revenue Taxes, and Import Duties of National and Local Government Agencies as well as Government-Owned And/Or Controlled Corporations, Including Armed Forces of the Philippines Commissary Exchange Service (AFPCES) and Philippine National Police Storage Store System (PNPSSS). National internal revenue taxes and import duties payable by national government agencies to the National Government as well as customs duties and taxes for the importation of equipment by local government units, are deemed automatically appropriated. Tax expenditure subsidy to various government-owned and/or controlled corporations including AFPCES, through the Department of National Defense, and PNPSSS through the Department of the Interior and Local Government, shall likewise be deemed automatically appropriated, subject to approval by the Fiscal Incentives Review Board (FIRB) pursuant to Executive Order No. 93, as amended. The amounts pertaining to such taxes and duties shall be considered as revenue and expenditure of the government.]

The implementation of this Section shall be in accordance with guidelines jointly issued by the Department of Budget and Management and the Department of Finance. (DIRECT VETO - President's Veto Message, February 14, 1998, page 1516, R.A. 8522)

Sec. 14. Loan Agreements. Departments, bureaus, offices or agencies, including government-owned and/or controlled corporations, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, except upon concurrence of the Secretary of Budget and Management with respect to peso requirements and implications on expenditure ceilings and prior approval of the President of

the Philippines, with the prior concurrence of the Monetary Board, subject to such limitations as may be provided by law: PROVIDED, That the Monetary Board shall within thirty days from the end of every quarter of the calendar year, submit to the Congress of the Philippines a report of its decisions on applications for loans to be contracted or guaranteed by the government or government-owned and/or controlled corporations which have the effect of increasing the foreign debt. Loans shall not be contracted by agencies of the national government unless the full amount of the loan is covered by an Obligational Authority issued by the Secretary of Budget and Management. For this purpose, the budgetary implications of foreign-assisted projects shall be explicitly considered by the Secretary of Budget and Management and the office or agency concerned at the time of project design and financing negotiations. The project study shall specify the cash flow requirements of the project among others, for: (a) payment of principal and interest; (b) peso component of capital costs and project preparation; (c) infrastructure and support facilities needed to be directly financed by government; (d) operating and other expenditures which will be ultimately required for general fund support when the project is implemented; and (e) peso requirements needed as counterpart.

EXPENDITURES

Sec. 15. Restrictions on the Use of Government Funds. No government funds shall be utilized for the following purposes:

a. To purchase motor vehicles, except: (a) medical ambulances, military and police patrol vehicles, motorcycles, other utility vehicles, road construction equipment, motorized bancas and those used for mass transport when necessary in the interest of the public service, upon authority of the department or agency head and the Secretary of the Department of Budget and Management; and (b) those authorized by the President, the Senate President, the Speaker of the House of Representatives, or the Chief Justice of the Supreme Court;

b. To defray foreign travel expenses of any government official or employee, except in the case of training seminar or conference abroad when the officials and other personnel of the foreign mission cannot effectively represent the country therein and travels necessitated by international commitments: PROVIDED, That no official or employee, including uniformed personnel of the Department of the Interior and Local Government and Department of National Defense will be sent to foreign training, conference or attend to international commitments when they are due to retire within one year after the said foreign travel;

c. To provide fuel, parts, repair and maintenance to any government vehicle which is not permanently marked "For Official Use Only" with the name or logo of the agency, nor otherwise properly identified as a government vehicle and does not carry its official government plate number, except official vehicles assigned to the President, Vice-President, Senate President, Speaker of the House of Representatives, Chief Justice of the Supreme Court and Chairmen of the Constitutional Commissions and those used by personnel performing intelligence and national security functions: PROVIDED, That in case of transport crisis, such as that occasioned by street demonstrations, welgang-bayan, floods, typhoons and other emergencies, all government vehicles of any type whether luxury cars or utility vehicles, shall be made available to meet the emergency and be utilized to transport for free the commuters on a round-the-clock basis;

d. To pay honoraria, allowances or other forms of compensation to any government official or employee, except those specifically authorized by law;

e. To be invested in non-government securities, money market placements and similar investments or deposited in private banking institutions.

The provisions of this Section shall also apply to government-owned and/or controlled corporations.

The implementation of this Section shall be in accordance with the rules and regulations issued by the Department of Budget and Management, in coordination with the Commission on Audit.

Sec. 16. Mandatory Expenditures. The amounts released, particularly for, but not limited to, petroleum, oil and lubricants as well as for water, illumination and power services, telephone and other communication services, rents, retirement gratuity and terminal leave requirements shall be disbursed solely for such items of expenditures as approved by the Secretary of Budget and Management: PROVIDED, That any savings generated from these items may be realigned only in the last quarter upon prior approval of the Secretary of the Department of Budget and Management.

The use of funds in violation of this Section shall be null and void, and shall subject the erring officials and employees to disciplinary action under the provisions of Sections 43 and 80 of Book VI, E.O. No. 292 and to appropriate criminal action under existing penal laws.

Sec. 17. Authority to Identify Funds for Mandatory Expenditures. Out of the agency appropriations authorized in this Act, the Department of Budget and Management may identify in the fund release documents the amounts due all government service agencies and government service corporations to cover prior year's mandatory expenditures as certified by the Commission on Audit. In the case of

government-owned or controlled corporations (GOCCs) without budgetary support from the National Government, funds for the purpose shall be indicated in the approval of their Corporate Operating Budgets.

The implementation of this Section shall be subject to the guidelines to be issued by the Department of Budget and Management in coordination with the Department of Finance and the Commission on Audit.

Sec. 18. Intelligence and Confidential Funds. No amount appropriated in this Act shall be released or disbursed for confidential and intelligence activities unless specifically identified and authorized as such intelligence or confidential fund in this Act. Only amounts identified as confidential and intelligence funds in this Act, as specified in Object Code 19, can be subject to closed accounting.

Intelligence and confidential funds provided for in the budgets of departments, bureaus, offices or agencies of the national government, including amounts from savings authorized by Special Provisions to be used for intelligence and counter-intelligence activities, shall be released only upon approval of the President of the Philippines: PROVIDED, That at least eighty percent (80%) of intelligence and confidential funds shall be used for field operations.

All departments, bureaus and offices shall submit to the Secretary of the Department of Budget and Management, the Chairman of the House Committee on Appropriations and the Chairman of the Senate Committee on Finance, a quarterly report on the utilization of intelligence and confidential funds.

Sec. 19. Prohibited Expenses in Revolving Funds and Use of Income. No amount of the revolving funds or agency income authorized in this Act for use by the agency shall be used for the payment of discretionary and representation expenses.

Sec. 20. Purchase of Supplies, Materials and Equipment Spare Parts for Stock. The stock on hand of supplies, materials and equipment spare parts to be acquired through ordinary purchase out of appropriations herein provided shall at no time exceed normal three-month requirements, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of departments, bureaus, offices or agencies or other instrumentalities of the government may approve the build-up of stocks on hand of critical supplies and materials as defined or specified by the Department of Budget and Management in anticipation of cost increases, or requirement of a national emergency, or of an impending shortage in the items concerned, specifying maximum quantities of individual items. Unless otherwise approved by the President, upon the joint recommendation of the Secretary concerned and the Chairman of the Commission on Audit, these stocks shall not exceed one year's need.

Sec. 21. Emergency Purchases. Unless otherwise provided in this Act, departments, bureaus, offices or agencies of the National Government are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment that are urgently needed for the repair of ambulances, motor vehicles, vessels and aircrafts or to meet an emergency which may involve the loss of, or danger to, life and/or property, or are to be used in connection with a project or activity which cannot be delayed without causing detriment to the public service, in a monthly amount not exceeding four percent (4%) of the annual agency expenditure program for supplies and materials out of the appropriations allotted for maintenance and other operating expenses of the agency concerned, except as may be authorized by the President of the Philippines upon the joint recommendation of the Department of Budget and Management and the Commission on Audit.

Sec. 22. Domestic Purchases and Foreign Importations. All appropriations for the procurement of equipment, supplies and materials and other products and services authorized in this Act shall be used only for the purchase of equipment, parts, accessories, medicines and drugs, supplies and materials and other products and services locally available: PROVIDED, That importation may be made when none of the desired quality or standard is available in the market or when the price of the local product or service is more than fifteen percent (15%) of that of a similar product offered by an enterprise other than a domestic entity pursuant to Section 4 of the Flag Law (Commonwealth Act No. 138, as amended): PROVIDED, FURTHER, That purchases under foreign military sales agreements, heavy equipment imports for infrastructure projects and other importations of agencies which are financed by foreign borrowings may be made, subject to the requirements of LOI No. 880 and to pertinent budget, accounting and auditing laws, rules and regulations.

Sec. 23. Cultural and Athletic Activities. Out of the appropriations authorized in this Act for maintenance and other operating expenses for each department, bureau, office or agency, an amount not exceeding One Thousand Two Hundred Pesos (P1,200.00) may be used for the purchase of costume or uniform for each participant and other related expenses in the conduct of cultural and athletic activities.

Sec. 24. Extraordinary and Miscellaneous Expenses. Appropriations herein authorized may be used for extraordinary expenses of the following officials and those of equivalent rank as may be authorized by the Department of Budget and Management not exceeding:

- a. P150,000 for each Secretary;
- b. P50,400 for each Undersecretary;
- c. P25,000 for each Assistant Secretary;

- d. P20,400 for each head of bureau or organization of equal rank to a bureau and for each Department Regional Director;
- e. P10,200 for each Bureau Regional Director; and
- f. P6,000 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, miscellaneous expenses not exceeding P48,000 for each of the offices under the above named officials are herein authorized.

For the purpose of this Section, extraordinary and miscellaneous expenses shall include, but shall not be limited to, expenses incurred for:

- a. meetings, seminars and conferences;
- b. official entertainment;
- c. public relations;
- d. educational, athletic and cultural activities;
- e. contributions to civic or charitable institutions;
- f. membership in government associations;
- g. membership in national professional organizations duly accredited by the Professional Regulation Commission;
- h. membership in the Integrated Bar of the Philippines;
- i. subscription to professional technical journals and informative magazines, library books and materials;
- j. office equipment and supplies; and
- k. other similar expenses not supported by the regular budget allocation.

No portion of the amounts authorized herein shall be used for salaries, wages, allowances, intelligence and confidential expenses. In case of deficiency, the requirements for the purpose may be charged against savings of the agency.

These expenditures shall be subject to accounting and auditing rules and regulations.

Sec. 25. Information Outlay. The appropriations pertaining to information activities of various departments, bureaus, offices or agencies shall be released upon presentation of an appropriate program of activities prepared by their respective Heads, copies of which shall be furnished the House Committee on Appropriations and the Senate Committee on Finance.

Sec. 26. Science and Technology Research. Departments, agencies, bureaus, or offices with appropriations for research and development in the natural, agricultural, technological and engineering sciences shall coordinate with the private sector and organizations that are engaged in scientific research and development projects with the primary objective of coordinating research agenda to achieve over-all coordination and optimize the use of research funds: PROVIDED, That research efforts shall be geared towards achievement of a wider commercialization of new discoveries and acceleration of technology transfer: PROVIDED, FURTHER, That the said government agencies shall submit an annual report to the House Committee on Appropriations and the Senate Committee on Finance. The report shall include the list of recipient private entities, status of research being undertaken, and the amount released and utilized for each project and the commercialization activities and technology transfer made.

Sec. 27. Human Resources Development and Training Programs. Departments, bureaus, offices or agencies shall review and formulate their human resources development and training programs to make the same responsive to the organizational needs and manpower requirements of agencies and the need to train personnel in appropriate skills and attitudes. Such training programs shall be consistent with the rules and regulations issued by the Training Coordination Committee created under LOI No. 754, which shall review and evaluate training activities.

Sec. 28. Gender-Responsive Projects. All departments, bureaus, offices, agencies, state universities and colleges and instrumentalities including government owned and/or controlled corporations shall set aside a minimum amount of five percent (5%) out of their 1998 appropriations to be used for projects designed to address gender issues in accordance with R.A. No. 7192.

The concerned departments, bureaus, offices, agencies, state universities and colleges and instrumentalities including government owned and/or controlled corporations shall formulate their 1998 gender and development plan and submit semestral reports to Congress, the Department of Budget and Management and the National Commission on the Role of Filipino Women, indicating the amounts utilized to implement such gender-responsive projects and activities.

The implementation of this Section shall be in accordance with the guidelines jointly issued by the National Economic and Development Authority, the Department of Budget and Management and the National Commission on the Role of Filipino Women.

Sec. 29. Human and Ecological Security Concerns. All departments, bureaus, offices and agencies shall set aside an amount out of their 1998 appropriations to be used for projects designed to address human and ecological security concerns. This Section shall be implemented in accordance with the guidelines to be issued jointly by the Department of Environment and Natural Resources and the Department of the Interior and Local Government in coordination with the Department of Budget and Management.

Sec. 30. **Disability-Related Projects/Facilities for the Handicapped.** All government facilities, including infra, non-infra and civil works projects of the government, as well as office buildings, streets and highways, shall provide architectural facilities or structural features and designs as shall reasonably enhance the mobility, safety and welfare of disabled persons pursuant to B.P. 81g. 344 and R.A. No. 7277.

Sec. 31. **Disaster Prevention, Mitigation and Preparedness (DPMP) Projects.** Except for the Office of Civil Defense (OCD), Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) and Philippine Institute of Volcanology and Seismology (PHILVOCS) whose basic concerns are DPMP, all other concerned departments, bureaus, offices and agencies are authorized to use their appropriation to implement projects designed to address their disaster prevention, mitigation and preparedness concerns pursuant to P.D. No. 1566. This section shall be implemented in accordance with the guidelines to be issued by the National Disaster Coordinating Council in coordination with the Department of Budget and Management.

Sec. 32. **Contracting Multi-Year Projects.** In the implementation of multi-year projects, no agency shall enter into a multi-year contract without a multi-year Obligational Authority issued by the Department of Budget and Management for the purpose. Notwithstanding the issuance of the multi-year Obligational Authority, the obligation to be incurred in any given calendar year, shall in no case exceed the amount programmed for implementation during said calendar year.

PERSONNEL AMELIORATION

Sec. 33. **Funding of Personnel Benefits.** The personnel benefits costs of government officials and employees shall be charged against the respective funds from which their compensations are paid. All authorized supplemental or additional compensation, fringe benefits and other personal services costs of officials and employees whose salaries are drawn from special accounts or special funds, such as salary increases and adjustments, merit increases, incentive and service fees, vacation and sick leaves, retirement and life insurance premiums, compensation insurance premiums, health insurance (Medicare) premiums, HDMF contributions, hospitalization and medical benefits, scholarship and educational benefits, training and seminar expenses, all kinds of allowances, whether commutable or reimbursable, in cash or in kind, and other personnel benefits and privileges authorized by law, including the payment of retirement gratuities, separation pay and terminal leave benefits, shall similarly be charged against the corresponding fund from which their basic salaries are drawn and in no case shall such personnel benefits costs be charged against the General Fund of the National Government. Officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be paid their salaries, emoluments, allowances and the foregoing supplemental compensation, fringe benefits and other personal services costs from the appropriations of their parent agencies, and in no case shall such be charged against the appropriations of the agencies where they are assigned or detailed, except when authorized by law.

Sec. 34. **Personnel Benefits Fund.** The provisions of Letter of Instructions No. 1102 notwithstanding, the government shares in the compulsory contributions mandated by Republic Act No. 8291, Republic Act No. 6111 and Presidential Decree No. 626, as amended, shall be remitted directly by said bureaus, offices and agencies to the Government Service Insurance System and the Home Development Mutual Fund.

Sec. 35. **Authorized Deductions.** Deductions from salaries, emoluments or other benefits accruing to any government employee may be allowed for the payment of obligations due or owing to government lending institutions such as government banks, the Government Service Insurance System, duly licensed insurance companies, savings and loans associations, and those organized for, and managed by, government employees. Deductions under Section 21 of R.A. No. 4670, otherwise known as the Magna Carta for Public School Teachers may be allowed, including such deductions representing amortizations arising from educational loan for tuition fees, reasonable amount for textbooks and other school obligations granted by insurance companies duly licensed by the Insurance Commission: PROVIDED, That such deductions shall not reduce the employee's take home pay to an amount lower than two thousand pesos (P2,000.00), after deducting all other statutory deductions: PROVIDED, FURTHER, That the agencies and offices with existing deductions arrangements with private lenders shall continue such deductions until the credits/loans outstanding or the premiums of the policies in force at the date of passage of this Act shall have been fully paid.

Sec. 36. **Incentive from Service Fees.** Departments, bureaus, offices and agencies that collect service fees from public and private institutions for services rendered such as those contemplated in Section 35 above and similar activities shall deposit said service fees with the National Treasury. The income shall accrue to the General Fund, pursuant to Section 44 of Book VI, E.O. No. 292. Such fees may be made available for payment of incentive to employees who are actually and directly involved in the collection: PROVIDED, That such payment to any employee may not, in the aggregate exceed fifty percent (50%) of his annual salary.

Any surplus of service fees deposited with the National Treasury may be used to fund a Provident Fund that may be established by the agency in favor of all its employees in accordance with existing rules and regulations.

Sec. 37. **Provident Fund.** A Provident Fund scheme may be established in government agencies which shall be available to employees for emergency needs, school and educational loans, hospitalization loans, minor but immediate need of repair of houses and other similar circumstances.

This Provident Fund shall be administered pursuant to a set of uniform rules and regulations which the Office of the President shall promulgate, and shall be funded out of service fees and other sources to be determined by the Department of Budget and Management.

Sec. 38. Year-end Bonus and Cash Gift. Payment of benefits to cover the year-end bonus and cash gift provided under Republic Act No. 6686 shall be released to the department, bureau, office or agency concerned: PROVIDED, That one-half (1/2) of the amount of the said year-end bonus and cash gift may be paid not earlier than May 1 but not later than May 31 of each year, subject to the implementing rules and regulations issued by the Department of Budget and Management.

Savings generated in one department, bureau, office or agency shall be used to augment deficient funds in other departments, bureaus, offices or agencies.

Sec. 39. Additional Benefit for Streamlining, Improving Productivity and Exercising Thrift in Government Operations. The heads of departments, bureaus, offices and agencies which have adopted measures resulting in the streamlining of operations or organizations, and/or have introduced productivity improvements in the implementation of programs, projects and activities pursuant to the national productivity policy of the government, and/or have exercised thrift and economy in the utilization of its funds are hereby authorized to utilize savings generated from said measures or improvements for the payment of additional benefit or reward to their respective officials and employees: PROVIDED, That the generation of savings does not result in jeopardizing the activities of the agency and does not arise out of failure to achieve its targets: PROVIDED, FINALLY, That twenty five percent (25%) of the savings shall be used for the establishment of a savings productivity fund. The income from such fund shall be used as follows:

- 30% - For the housing program and health benefits of its employees
- 30% - For the improvement of the facilities of the government agency concerned; and
- 40% - For the additional benefits of the agency's retiring employees.

The implementing rules and regulations of this particular provision shall be formulated by the Department of Budget and Management in coordination with the Civil Service Commission.

Sec. 40. Travelling Expenses. Officials and employees of the government may be allowed full payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel, certified by the head of the agency concerned as absolutely necessary in the performance of an assignment and supported by receipts, chargeable to the allotment for travelling expenses, subject to the provisions of Executive Order Nos. 248 and 248-A s. 1995.

Sec. 41. Representation and Transportation Allowances. The following officials and those of equivalent rank as may be determined by the Department of Budget and Management while in the actual performance of their respective functions are hereby granted monthly commutable representation and transportation allowances payable from the programmed appropriations provided for their respective offices not exceeding the rates indicated below, which shall apply to each type of allowance:

- a. At P5,500 for Secretaries;
- b. At P4,250 for Department Undersecretaries;
- c. At P3,650 for Department Assistant Secretaries;
- d. At P3,100 for Bureau Directors and Department Regional Directors;
- e. At P2,650 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
- f. At P2,200 for Assistant Bureau Regional Directors; and
- g. At P2,000 for Chief of Divisions, identified as such in the Personal Services Itemization.

The transportation allowance herein authorized shall not be granted to officials who are assigned a government vehicle or use government motor transportation. Unless otherwise provided by law, no amount appropriated in this Act shall be used to pay for representation and/or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section. Previous administrative authorizations not consistent with the rates and conditions herein specified shall no longer be valid and payment shall not be allowed.

Allowances of those officials who are receiving salaries from special accounts or special funds shall be charged against the corresponding fund from which their salaries are charged. Officials on detail with other offices, including officials of the Commission on Audit assigned to serve other offices or agencies, shall be paid the allowance herein authorized from the appropriations of their parent agencies.

Sec. 42. Official Vehicles and Transport. Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

- a. The President of the Philippines;
- b. The Vice-President;
- c. The President of the Senate;
- d. The Speaker of the House of Representatives;
- e. The Chief Justice and Associate Justices of the Supreme Court;
- f. The Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
- g. The Presiding Justice of the Court of Appeals;
- h. Ambassadors, Ministers Plenipotentiary and Consuls in charge of Consulates, in their respective stations abroad;
- i. The Chief of Staff, the Vice-Chief of Staff and the Commanding Generals of the major services of the Armed Forces of the Philippines;
- j. The Heads of Constitutional Commissions; and
- k. Those who may be specifically authorized by the President of the Philippines, the President of the Senate with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 43. Honoraria. Departments, bureaus, offices or agencies, are authorized to use their respective appropriations for payment of honoraria for services rendered by agency personnel performing activities or discharging duties in addition to or over and above their regular function as well as military personnel who are rendering security service to the Congress of the Philippines, including its Committees, at such rates as the Department of Budget and Management may authorize, unless otherwise specifically provided by law: PROVIDED, That researchers, experts and specialists who are acknowledged authorities in their field of specialization hired as consultants and who are paid professional consultancy fees for services rendered shall not be entitled to such honoraria.

Sec. 44. Employment of Contractual Personnel. Heads of departments, bureaus, offices or agencies, when authorized in their respective appropriations provided in this Act, may hire contractual personnel as part of the organization to perform regular Agency functions and specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency.

The contractual personnel employed pursuant to this Section shall be considered as an employee of the hiring agency, limited to such period when their services are reasonably required. Such contractual personnel may be paid compensation, inclusive of fees, honoraria, per diems and allowances not exceeding 120% of the minimum salary of an equivalent position in the Position Classification and Compensation System, but not to exceed the salary of his immediate superior, chargeable against the Personal Services funds of the Agency in accordance with the National Government Chart of Accounts.

Sec. 45. Uniform and Clothing Allowance. The appropriations herein provided for each department, bureau, office or agency may be used for uniform and clothing allowance of employees at not more than Three Thousand Pesos (P3,000) each per annum which may be given in kind, subject to the discretion of the department head concerned. In case of deficiency, or in the absence of appropriation for the purpose, the requirements may be charged against savings in the appropriations of each department, bureau, office or agency.

The implementation of this Section shall be in accordance with the guidelines issued by the Department of Budget and Management.

Sec. 46. Special Counsel Allowance. Lawyer-personnel, including those designated to assume the duties of a legal officer and those deputized by the Office of the Solicitor General in the legal staff of departments, bureaus, offices or agencies of the National Government to appear in Court as special counsel in collaboration with the Solicitor General or Fiscals concerned are hereby authorized an allowance of P500 for each appearance, chargeable to savings in the appropriations of their respective offices, but not exceeding P3,000 per month.

Sec. 47. Quarters Allowance. Except as may be authorized by law, government officials and employees who, by virtue of their positions, are provided free quarters, furnished quarters, or are charged only nominal rate for the use of government-owned buildings such as dormitories or living quarters in state colleges and universities, schools, offices and elsewhere, shall forfeit their entitlement to any quarters allowance. Directors or their equivalent and heads of operating offices including District Engineers and Assistant District Engineers who are assigned or transferred from one Regional Office to another and do not own rooms, houses or units therein shall be provided free quarters within their office premises. Where there is not enough space to be used as quarters, the agency concerned may rent buildings or rooms which shall serve as quarters for officials and employees concerned.

For those who desire more extensive quarters other than those provided by their agencies or by rental in the authorized amount appropriated for the purpose, such preferred quarters may be secured provided that the difference between the rental cost shall be paid by the former. Officials and employees who enjoy free quarters in government-owned buildings but are not entitled to quarters privileges, shall be charged the corresponding cost of rentals therefor. Unless fixed by law, the rate of quarters allowance or rental, as the case may be, shall be determined by the Department of Budget and Management.

Sec. 48. Entitlement to Personnel Economic Relief Allowance (PERA). The Personnel Economic Relief Allowance (PERA) in the amount of Five Hundred Pesos (P500.00) per month shall be granted to all appointive national and local government employees occupying itemized

plantilla positions, to casual and contractual employees and to uniformed personnel of the Armed Forces of the Philippines, Department of the Interior and Local Government and the National Mapping and Resource Information Authority: PROVIDED, That employees of government-owned and/or controlled corporations shall be paid from their respective corporate fund: PROVIDED, FURTHER, That appointive local government employees, members of local legislative bodies, shall be paid from their respective internal revenue allotment and local funds: PROVIDED, HOWEVER, That Local Government Units which can afford to pay higher than the rates authorized in the schedule below for their particular income class, but not exceeding P500 per month, shall be allowed to do so at a rate uniformly applied to all their personnel entitled to this benefit:

	Provinces/Cities	For Municipalities
Special Cities and 1st Class	100%	90%
2nd Class and 3rd Class	90%	80%
4th Class, 5th Class and 6th Class	80%	70%

Sec. 49. Additional Compensation of P500.00 Per Month. The additional compensation in the amount of Five Hundred Pesos (P500.00) per month granted under Administrative Order No. 53 dated May 17, 1993 shall continue to be granted to (1) public school teachers occupying positions allocated to Salary Grade 25 and below; (2) uniformed personnel of the Department of the Interior and Local Government up to the rank of Superintendent and of the Armed Forces of the Philippines up to the rank of Lieutenant Colonel; and (3) the rest of government personnel occupying positions allocated to Salary Grade 25 and below, whether regular personnel or full-time casual, those on temporary status or contractual personnel whose employments are in the nature of a regular employee pursuant to said Order, shall continue to be given, chargeable against the appropriations provided for the purpose under this Act.

Sec. 50. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover retirement gratuity benefit claims shall be released directly to the offices and agencies concerned. In no case shall payment be made except on the basis of creditable services as computed by the Government Service Insurance System in accordance with the provisions of existing retirement laws. Unless otherwise authorized by law, no amount appropriated in this Act shall be used for payment of retirement gratuity under the provisions of Section 12(c) of C.A. No. 186, as amended by R.A. No. 1616 and terminal leave benefits of retiring officials and employees which include in the computation thereof additional compensation as defined under retirement laws such as bonuses, per diems, allowances and overtime pay, or salary, pay or compensation given in addition to the base pay of the position or rank as fixed by law or regulation.

Savings generated in one department, bureau, office or agency shall be used to augment deficient funds in other departments, bureaus, offices or agencies.

The implementation of this Section shall be in accordance with the rules and regulations issued jointly by the Civil Service Commission and the Department of Budget and Management.

Sec. 51. Unauthorized Pre-Retirement Promotions and Salary Increases. No portion of the appropriations provided in this Act shall be used for automatic promotions or for salary increases and adjustments granted to retiring officials and employees, which are not authorized by law and duly formalized in a National Compensation Circular.

The implementation of this Section shall be in accordance with the rules and regulations issued jointly by the Civil Service Commission and the Department of Budget and Management.

Sec. 52. Personal Liability of Officials for Payment of Unauthorized Personal Services Cost. No official or employee of the National Government, including those of government-owned and/or controlled corporations, shall be paid any unauthorized personal services benefits charged against the appropriations in this Act, other appropriations laws or income of the government.

The payment of any unauthorized personal services benefit in violation of this Section is null and void. The erring officials and employees as determined by the Commission on Audit and other competent authority shall be subject to disciplinary action under the provisions of Section 43, Chapter 5 and Section 80, Chapter 7 of Book VI, E.O. No. 292 and to appropriate criminal action under existing penal laws.

CHANGES IN EXPENDITURE ITEMS

Sec. 53. Modification of Expenditure Components. Except as may be authorized by law, no change or modification shall be made in the expenditure items authorized in this Act and other appropriations laws unless in cases of augmentations from savings in appropriations as authorized under Section 25(5) of Article VI of the Constitution.

Sec. 54. Use of Savings. The President of the Philippines, the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of Constitutional Commissions under Article IX of the Constitution, the Ombudsman, and the Commission on Human Rights are hereby authorized to augment any item in this Act for their respective offices from savings in other items of their respective appropriations.

Sec. 55. Meaning of Savings and Augmentation. Savings refer to portions or balances of any programmed appropriation in this Act free of any obligation or encumbrance still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

Augmentation implies the existence in this Act of an item, project, activity or purpose with an appropriation which upon implementation or subsequent evaluation of needed resources is determined to be deficient. In no case, therefore, shall a non-existent item, project, activity, purpose or object of expenditure be funded by augmentation from savings or by the use of appropriations authorized otherwise in this Act.

Sec. 56. Priority in the Use of Savings. In the use of savings, priority shall be given to the augmentation of the amounts set aside for compensation, bonus, retirement gratuity, terminal leave, old-age pension of veterans and other personnel benefits authorized by law and those expenditure items authorized in agency Special Provisions and in Section 16 and in other sections of the General Provisions of this Act.

Sec. 57. Use of Savings for the Implementation of the Magna Carta of Public Health Workers. In case of deficiency in the funds needed to implement the Magna Carta of Public Health Workers pursuant to R.A. No. 7305, the requirements shall be charged against savings in the appropriations authorized for each department, bureau, office or agency concerned, subject to the guidelines jointly prescribed by the Department of Health and the Department of Budget and Management.

Sec. 58. Augmentation of MOOE Items. Agencies may augment an item of expenditure within Maintenance and Other Operating Expenses (MOOE) from savings in other items of MOOE in an amount not exceeding one-third (1/3) of the appropriated amount to be augmented without prior approval of the Department of Budget and Management.

Sec. 59. Realignment/Relocation of Capital Outlays and Public Works Projects. All projects, programs and activities funded under this Act by the Countrywide Development Fund (CDF) or congressional initiative of a congressman may be realigned or reallocated upon his initiative or with his consent to another project, program or activity within the same category, in case of imbalanced allocation, duplication, or overlapping of funding source and similar cases: PROVIDED, That the request for reallocation or realignment shall be made within twenty (20) days from receipt of the initial General Allotment Release Order (GARO) or the Special Allotment Release Order (SARO) of the implementing agency concerned and with the concurrence of any one of the following: The district engineer, the regional director or the head of the department concerned, regardless of the cost of the project being realigned or relocated. Thereafter, such realignment/relocation shall be implemented by the appropriate agencies. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1523, R.A. 8522)

Sec. 60. Realignment of Foreign-Assisted Projects. The amount appropriated in this Act for the implementation of foreign-assisted projects, including loan proceeds and local counterpart, shall not be realigned except to other foreign-assisted projects.

Sec 61. Electronic Interconnection Through the Internet. In the implementation of Administrative Order No. 332, government departments, agencies, bureaus, instrumentalities and schools may utilize existing appropriations, or savings from any appropriations, to acquire subscription services from any internet service or content providers, leased lines, telephone line and trunk hunt subscriptions, training, computer software, modems, peripherals, accessories, supplies and other maintenance expenditure items consistent with the purpose of said administrative order: PROVIDED, That any existing capital outlay appropriations or savings from any appropriations may be utilized for the acquisition of computer hardware and other equipment consistent with the purposes of the administrative order such as but not limited to servers, routers, pc workstations, printers, network wiring and cables: PROVIDED, FURTHER, That individual requests for authority from the Department of Budget and Management to acquire such services, equipment or items shall not be required as provided in the administrative order: PROVIDED, FURTHERMORE, That all government departments, agencies, bureaus, instrumentalities and schools shall set aside a minimum amount to cover the implementation and maintenance costs of internet connection out of their appropriations in the annual general appropriations act and shall submit to the Department of Budget and Management semestral reports on the amount utilized for Administrative Order No. 332.

Sec. 62. Availability of Appropriations. Appropriations for maintenance and other operating expenses and capital outlays authorized in this Act shall be available for release and obligation for the purpose specified and under the same special and general provisions applicable thereto for a period extending to one fiscal year after the end of the year in which such items were appropriated. Such appropriations shall be considered as over and above the current year budget of the departments, bureaus, offices or agencies.

The Notice of Cash Allocation issued for valid obligations shall be effective and available for a period of one year from the date of issuance thereof. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1523, R.A. 8522)

The implementation of this Section shall be in accordance with the guidelines issued by the Department of Budget and Management.

Sec. 63. **Meaning of Hard Infrastructures.** Hard infrastructures refer to those investments that increase the productive capacity of the country. These include, but shall not be limited to, roads, bridges, airports, seaports, railways and irrigation systems. The term shall also refer to facilities that enhance the human capital, such as schools, clinics, hospitals, libraries and science and technology centers.

RELEASE AND USE OF FUNDS

Sec. 64. **Appropriations of Agencies Vested with Fiscal Autonomy.** Any provision of law to the contrary notwithstanding, the appropriations authorized in this Act for the Judiciary, Congress of the Philippines, the Commission on Human Rights, the Office of the Ombudsman, the Civil Service Commission, the Commission on Audit and the Commission on Elections shall be automatically and regularly released.

Sec. 65. **Release of Appropriations for Mt. Pinatubo Projects and Programs.** The amounts appropriated in the budgets of the departments, bureaus, offices and agencies in this Act for the implementation of various programs and/or projects for the rehabilitation or development of areas affected by the Mt. Pinatubo eruptions shall be released to the implementing agencies concerned upon the endorsement of the Mt. Pinatubo Commission.

Sec. 66. **Release of Funds for Payment of Death Gratuity and Disability Benefits.** The amounts appropriated for payment of death gratuity and disability benefits of uniformed personnel of the Armed Forces of the Philippines and the Department of the Interior and Local Government on account of death or injury suffered in line of duty shall be paid to the legitimate beneficiaries at the earliest possible time but in no case later than thirty (30) days after submission of required documentation.

Sec. 67. **Prohibition on the Release of Funds for Unfilled Positions.** No amount herein appropriated for salaries of authorized itemized positions which are unfilled shall be released by the Department of Budget and Management except for those: (a) in Congress, in the Judiciary, in agencies with fiscal autonomy as provided for in the Constitution, in schools and educational institutions, and in hospitals; (b) in newly created or reorganized agencies whose staffing patterns have been approved in 1996 or later; (c) created in 1997 and 1998; (d) corresponding to ten percent (10%) of unfilled itemized positions of the agency as of December 31, 1996; and (e) to be filled by personnel currently employed in the National Government.

Amounts generated from unfilled positions shall be used for the increase of salaries and wages of all national government personnel, as may be authorized by law.

Sec. 68. **Direct Release of Funds to Regional Offices.** Funds allotted for regional offices but included in the budgets of their central offices or which are specifically allocated for the different regions shall be released directly to said regional offices. Imposition of any retention or deduction as reserves shall not be allowed except as may be authorized by the Department of Budget and Management. For this purpose, the Department of Budget and Management shall identify by region the expenditure programs of agencies in the national government budget and shall release funds intended for them in accordance with the approved regional distribution of expenditures specifying the region of destination.

Copies of fund releases to the said Regional Offices shall be furnished the House Committee on Appropriations and the Senate Committee on Finance.

Sec. 69. **Use of Funds and Releases to the Autonomous Region in Muslim Mindanao.** The lump-sum appropriations provided in the various departments of the national government intended for the areas of the Autonomous Region in Muslim Mindanao upon the initiative of the respective representatives of the congressional district concerned, shall be used for regular programs and specific activities identified by them. No portion of the lump-sum appropriations referred to above shall be released without the prior consultation with the said representatives.

Sec. 70. **Utmost Priority to Priority Provinces.** All departments, bureaus, offices and agencies shall give utmost priority in the utilization of their funds for basic services to 5th and 6th class municipalities in all provinces, particularly "C-20" and all cities with high urban poor communities as set forth in the Integrated National Action Agenda for Social Reform.

Sec. 71. **Appropriation Reserve.** In the imposition of reserve, the Department of Budget and Management shall take into account the increased budgetary costs occasioned by the depreciation of the peso.

Sec. 72. **Prohibition Against Deduction/Retention of Allotment.** Fund releases from appropriations provided in this Act for any function/project shall be transmitted intact or in full to the office or agency concerned and no retention or deduction as reserves or overhead shall be made, except as authorized by law or upon direction of the President of the Philippines. The Commission on Audit shall ensure compliance with this provision to the extent that sub-allotments by departments and/or central agencies to their subordinate offices are in conformity with allocations in the General Allotment Release Order (GARO)/Special Allotment Release Order (SARO) as the case may be, as issued by the Department of Budget and Management.

Sec. 73. **Notice of Release of Funds.** Release of funds for construction, repair and maintenance, rehabilitation, replacement, completion, betterment or improvement of roads and bridges, port works, flood control, waterworks/supply and government buildings and structures as well as for Internal Revenue Allotment and other financial support to local government units shall be made with at least ten (10) days prior written notice to the Representative of the district concerned.

Failure to comply with this Section shall be considered negligence in the performance of duty subject to appropriate administrative sanction.

Sec. 74. **Certification of Availability of Funds.** Before entering into contracts involving the expenditure of public funds, all departments, bureaus, offices or agencies shall secure a certification of availability of funds for the purpose from the agency Chief Accountant, subject to applicable rules and regulations as may be issued by the Department of Budget and Management and to Sections 40 and 58 of Book VI, E.O. No. 292: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in and made part of the contract duly signed by the Chief Accountant of the contracting agency, as provided for by LOI No. 968. Departments, bureaus, offices or agencies, before entering into contracts for delivery of goods or services against future payment, shall likewise first secure a certification of the availability of the full contracted amount for such goods or services out of the agency's appropriations. No contracts shall be entered into nor work undertaken without such certification of fund availability.

Sec. 75. **Disbursement of Funds.** All appropriated funds shall be disbursed only through the National Treasury and/or originally-chartered government-owned or controlled banks.

Sec. 76. **Treatment of Releases to Local Government Units from Special Purpose Funds.** Except those funds earmarked by Special Laws to LGUs, all releases made direct to local government units from the Calamity Fund, Countrywide Development Fund, and other special purpose funds shall be used exclusively for the projects/purposes for which these are intended and the same shall be treated as a Special Account under the General Fund of the Local Government Units concerned: PROVIDED, That any unutilized balances thereof except those released as subsidy shall be reverted to the General Fund of the National Government upon completion and/or abandonment of the projects or purposes.

The rules and regulations to implement this Section shall be issued by the Department of Budget and Management.

[Sec. 77. **Capitalization or Deferment of Interest Payments and/or Restructuring of Public Debt.** In view of the regional economic crisis which has caused unprecedented deterioration of the Peso/Dollar exchange rate and a widespread slowdown in economic activity, it is necessary for the government to step in whenever circumstances demand for the purpose of stimulating the economy especially towards job generation and productivity infrastructure enhancement, providing for basic needs, and maintaining of the appropriate level of public services for the common good, while enforcing an austerity regime on all non-essential endeavors. The government accordingly is encouraged to seek capitalization of interest payments, deferment thereof and/or further restructuring of the public debt to free resources for more pressing needs as aforesaid.] (DIRECT VETO - President's Veto Message, February 14, 1998, page 1517, R.A. 8522)

ADMINISTRATIVE PROCEDURES

Sec. 78. **Organizational Changes.** Unless otherwise provided by law or directed by the President of the Philippines, no organizational unit or changes in key positions in any department or agency shall be authorized in their respective organizational structures and funded from appropriations provided by this Act.

Sec. 79. **Implementation of Reorganization.** Pursuant to Section 42, Chapter 5, Book VI of the Administrative Code of 1987, the appropriations including the functions, projects, purposes and activities authorized in this Act may be realigned as may be necessary to implement the reorganization of departments, bureaus, offices or agencies of the government as mandated by law. Any unexpended balances or savings in appropriations may be made available for the payment of retirement gratuities and separation benefits as authorized under existing laws to personnel affected by the reorganization.

Sec. 80. **Scaling Down and Phase-Out of Activities of Agencies within the Executive Branch.** The heads of departments, bureaus, offices and agencies are hereby directed to identify their respective activities which are no longer essential in the delivery of public services and which may be scaled down, phased-out or abolished, subject to Civil Service rules and regulations. Said activities shall be

reported to the Office of the President through the Department of Budget and Management and to the Chairman, Committee on Appropriations of the House of Representatives and the Chairman, Committee on Finance of the Senate. Actual scaling down, phase-out or abolition of the activities shall be effected pursuant to Circulars or Orders issued for the purpose by the Office of the President.

Savings generated by departments, bureaus, offices and agencies from the abolition, phase-out or scaling down of unnecessary activities may be used by the departments, bureaus, offices and agencies concerned for the augmentation of their respective programs, projects and activities.

Sec. 81. Recruitment of Uniformed Personnel for the Philippine National Police (PNP), Bureau of Jail Management and Penology (BJMP) and Bureau of Fire Protection (BFP). In the hiring of uniformed personnel for PNP, BJMP and BFP, one third (1/3) of their respective recruits shall come from the qualified applicants of the twenty priority provinces and 5th and 6th class municipalities.

Sec. 82. Service Contracts. Departments, bureaus, offices or agencies of the National Government are hereby authorized to enter into contracts including professional consultancy services contracts with other government agencies, private firms or individuals and non-governmental organizations for services related or incidental to their respective functions and operations, whether on part-time or full-time basis, through public bidding or negotiated contracts, whenever it is impractical or more expensive for the government to directly undertake such functions and operations, subject to pertinent accounting and auditing rules and regulations.

For purposes of this Section, consultants shall be understood to mean those who are hired to provide professional consultancy services requiring highly specialized or technical expertise in a field of special knowledge or training. Such consultant shall not be considered an employee of the government and shall not be entitled to benefits granted to government employees: PROVIDED, That such consultant shall be paid a professional fee at a rate to be determined by the Department of Budget and Management taking into consideration the level of expertise in the field of specialization: PROVIDED, FURTHER, That said professional service fee shall be charged against the Maintenance and Other Operating Expenses (MOOE) or capital outlays of the department, office or agency concerned as the case may be: PROVIDED, FINALLY, That the regular staff of the agency cannot adequately provide the necessary technical skill and expertise needed.

Sec. 83. Implementation of Infrastructure Projects. In the hiring of workers needed for the implementation of infrastructure projects as authorized in this Act, priority shall be given to unemployed, unskilled and indigent inhabitants of the local government unit where the project is located.

Sec. 84. Funding of National Government Agencies in the Autonomous Regions. National government offices and agencies in the Autonomous Region of Muslim Mindanao which are not excluded under paragraph (9), Section 2, Article V of R.A. No. 6734, together with their personnel, equipment, properties and budgets shall be placed under the control and supervision of the Regional Government, pursuant to a schedule prescribed by the Oversight Committee in accordance with its mandate under the provisions of R.A. No. 6734.

Prior to said transfer, the said agencies of the National Government shall continue their operations and the discharge of their respective functions.

Sec. 85. Construction Standards and Guidelines. Construction projects funded from capital outlays authorized in this Act under the various departments, bureaus, offices or agencies of the National Government, including the construction of buildings for state universities, colleges, schools, hospitals, sanitarium, health centers and health stations, roads and bridges, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the project as prescribed by the Department of Public Works and Highways or the Department of Transportation and Communications as the case may be. In addition, land use and zoning guidelines as prescribed by existing laws, rules and regulations shall be strictly observed.

In the implementation of the construction projects, Sections 2, 3, 4, 5, 6, 7, 9, 10 & 12 of Executive Order No. 182, entitled "Rationalizing Public Works Measures, Appropriating Funds for Public Works, and for Other Purposes", and other legislations on public works shall be strictly complied with, except as otherwise provided in this Act and except further for projects of the Department of Public Works and Highways, for which Sections 8, 9, 10, 11 and 12 of Republic Act No. 8150, otherwise known as the "Public Works And Highways Infrastructure Program Act of 1995" shall be adopted.

Sec. 86. Implementing Agency for Nationally Funded Projects. Pursuant to Sec. 17 (c) of R.A. No. 7160, the Local Government Code of 1991, projects, facilities, programs and services funded under the General Appropriations Act shall be implemented by the appropriate national government department or agency irrespective of the nature and location of such projects, facilities, programs and services: PROVIDED, That a memorandum of agreement may be entered into with the implementing national government agency designating a particular local government unit to undertake the project or activity: PROVIDED, FURTHER, That the local government unit designated to undertake the project may allow a qualified contractor to undertake the same in the event the LGU's capability to proceed with the implementation of the project is impaired.

Sec. 87. **Report on Compliance with COA Recommendations.** All departments, agencies, bureaus, offices and instrumentalities of the government, including government-owned or controlled corporations and local government units, shall submit to the Commission on Audit (COA) within sixty (60) days from their receipt of the COA annual audit report, a status report on the actions they have taken on the audit findings and recommendations made by the COA pertaining to each of said departments, agencies, instrumentalities, corporations and local government units.

Sec. 88. **Submission of Quarterly Reports.** Within thirty (30) days after the end of each quarter, each department, bureau, office or agency shall submit a quarterly report to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the Department of Budget and Management, the Commission on Audit, and the appropriate Committee Chairman of the House of Representatives on their cumulative allotments, obligations incurred/liquidated, total disbursements, unliquidated obligations, unobligated and unexpended balances, and the results of expended appropriations.

The quarterly report shall include detailed statements on the disbursements and utilization of appropriations for the purchase of motor vehicles and equipment, capital investment outlays, as well as appropriations earmarked and released for rentals, travels, petroleum, oil and lubricants, water, illumination and power services, and telephone and other communication services.

Likewise, the Department of Budget and Management shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the appropriate Committee Chairman of the House of Representatives a quarterly report on releases made from the lump-sum Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations, and, as applicable, the unreleased balances of such appropriations.

Sec. 89. **Austerity and Savings Generation Measures.** Strict compliance with the provisions of Administrative Order No. 372 adopting economy measures on government operations in CY 1998 is hereby enjoined. Specifically, fifty percent (50%) reserves shall be imposed on all appropriations for travels, seminars, trainings, workshops, advertisements and publications and other non-essential expenditures.

The rules to implement this section shall be issued by the Department of Budget and Management.

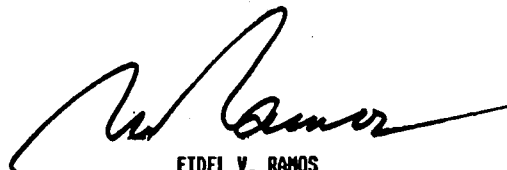
Sec. 90. **Fund Releases Made Prior to the Approval of this Act.** Fund releases to departments, bureaus, offices and agencies on the basis of R.A. No. 8250, the FY 1997 General Appropriations Act as reenacted in 1998, pursuant to Sec. 25 (7), Article VI of the Constitution, shall be considered as "advance releases" chargeable against their corresponding appropriations under this Act. Releases in excess of the agency authorized appropriations prior to the passage of this Act are deemed valid and are hereby ratified.

Sec. 91. **Separability Clause.** If for any reason any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

Sec. 92. **Effectivity.** The provisions of this Act shall take effect on January one, nineteen hundred and ninety-eight, unless otherwise provided herein.

APPROVED.

February 14, 1998



FIDEL V. RAMOS
President of the Philippines