

XXXIII. COMMISSION ON HUMAN RIGHTS

For general administration and support services, formulation, coordination, monitoring and evaluation of Human Rights plans, programs and projects, and promotion and protection of human rights including locally-funded projects as indicated hereunder.....P 137,570,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,539,000	P 9,697,000		P 23,236,000
b. Productivity Incentive Benefits	1,150,000			1,150,000
Sub-total, General Administration and Support	14,689,000	9,697,000		24,386,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	3,381,000	2,824,000	9,063,000	15,268,000
Sub-total, Support to Operations	3,381,000	2,824,000	9,063,000	15,268,000
III. Operations				
a. Promotion and Protection of Human Rights	58,660,000	36,316,000		94,976,000
Sub-total, Operations	58,660,000	36,316,000		94,976,000
Total, Programs	76,730,000	48,837,000	9,063,000	134,630,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Establishment of Human Rights Center		1,463,000		1,463,000
b. Sectoral Human Rights Training		595,000		595,000
c. Project Study on Impact Evaluation of CHR Services		882,000		882,000
Sub-total, Locally-Funded Project(s)		2,940,000		2,940,000
Total, Projects		2,940,000		2,940,000
TOTAL NEW APPROPRIATIONS	P 76,730,000	P 51,777,000	P 9,063,000	P 137,570,000

Special Provisions

1. Augmentation of Any Item in the Appropriations of the Commission on Human Rights. The Chairman of the Commission on Human Rights (CHR) is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment any items of appropriation in the office of the CHR from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training materials and educational publications; (b) repair, maintenance and improvement of the Commission's central and regional facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowance of officials and employees who by reason of their positions are entitled thereto and fringe benefits and other official purposes, as may be authorized by law, for officials and personnel of CHR, subject to accounting and auditing rules and regulations.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	13,539,000	P	9,697,000	P	23,236,000
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b. Productivity Incentive Benefits

	1,150,000				1,150,000
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Sub-total, General Administration and Support

	14,689,000		9,697,000		24,386,000
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II. Support to Operations

a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects

	3,381,000		2,824,000		9,063,000		15,268,000
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Sub-total, Support to Operations

	3,381,000		2,824,000		9,063,000		15,268,000
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III. Operations

a. Promotion and Protection of Human Rights

1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, including P250,000 for confidential expenses to be released upon approval of the President

	6,129,000		6,068,000		12,197,000
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2. Provision of appropriate legal services for the promotion of human rights of all Filipinos

	45,143,000		6,890,000		52,033,000
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3. Development of a continuing program of research, education and information to enhance respect for the privacy of human rights including recommendation to Congress on measures for its promotion

	5,289,000		7,107,000		12,396,000
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4. Assistance to victims of human rights violations, P5,000,000 of which shall be used for assistance to victims of involuntary

disappearances and members of their respective families upon coordination with the Families of Involuntary Disappearances (FIND) and other groups and organizations and the remaining balance of P7,589,000 shall be used for victims of other human rights violations under the financial assistance program of the Commission

	2,099,000	16,251,000	18,350,000
Sub-Total, Operations	58,660,000	36,316,000	94,976,000
TOTAL, PROGRAMS AND ACTIVITIES	P 76,730,000 P	48,837,000 P	9,063,000 P 134,630,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	56,314
Contractual, Casuals and Emergency Personnel	2,286

Total Salaries/Wages 58,600

Other Compensation

Terminal Leave Benefits	228
PAG-IBIG Contributions	689
Medicare Premiums	259
Employees Compensation Insurance Premiums (ECIP)	207
Representation and Transportation Allowance	1,677
Year-End Bonus and Cash Gift	5,267
Step Increments for Length of Service	562
Personnel Economic Relief Allowance	3,144
Additional P500 Allowance	3,294
Laundry Allowance	23
Clothing/Uniform Allowance	1,150
Subsistence Allowance	174
Hazard Pay	306
Productivity Incentive Benefits	1,150

Total Other Compensation 18,130

01 Total Personal Services 76,730

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,038
03 Communication Services	2,587
05 Repair and Maintenance of Government Vehicles	1,054
06 Transportation Services	485
07 Supplies and Materials	5,298
08 Rents	11,403
10 Grants, Subsidies and Contributions	12,589
14 Water, Illumination and Power Services	1,600

15 Social Security Benefits, Rewards and Other Claims	674
17 Training and Seminar Expenses	1,201
18 Extraordinary and Miscellaneous Expenses	800
19 Confidential and Intelligence Expenses	250
23 Gasoline, Oil and Lubricants	1,480
24 Fidelity Bonds and Insurance Premiums	51
29 Other Services	7,267

Total Maintenance and Other Operating Expenses	51,777

Total Current Operating Expenditures	128,507

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	9,063

Total Capital Outlays	9,063

TOTAL NEW APPROPRIATIONS	137,570
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GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Human Rights	P 76,730,000 P	51,777,000 P	9,063,000 P	137,570,000
Total New Appropriations, Commission on Human Rights	P 76,730,000 P	51,777,000 P	9,063,000 P	137,570,000