XXV. OFFICE OF THE PRESS SECRETARY

A. OFFICE OF THE PRESS SECRETARY (PROPER)

m Appropriations, by Program/Project					
	<u>Cu</u>	rrent Operating	<u>Expenditures</u>		
			Maintenance		1.32
		Personal Services	and Other Operating	Capital Outlays	Total
PROGRAMS		261AICE2	Expenses		10141
. General Administration and Support			•		
a. General Administration and Support Services	P	13,290,000 P	5,317,000 P	· P	18,607,00
b. Productivity Incentive Benefits		206,000			206,00
Sub-total, General Administration and Support		13,496,000	5,317,000		18,813,00
I. Operations					
 a. Formulation and Coordination of Public Information Plans and Programs 		3,024,000	51,061,000	212,000	54,297,00
Sub-total, Operations		3,024,000	51,061,000	212,000	54,297,00
otal, Programs		16,520,000	56,378,000	212,000	73,110,00
OTAL NEW APPROPRIATIONS	p ==	16,520,000 P	56,378,000 P		
ecial Provision 1. Appropriations for Programs and Activities. The amoun ecifically for the following activities in the indicated amounts a			for the programs	of the agency s	hall be us
OGRAMS AND ACTIVITIES					
			Maintenance		
			and Other		

13,290,000 P

206,000

13,496,000

5,317,000 P

5,317,000

18,607,000

18,813,000

206,000

a. General Administration and Support Services

1. General management and supervision

Sub-total, General Administration and Support

b. Productivity Incentive Benefits

II. Operations

a. Formulation and Coordination of Public Information Plans and Programs

 Formulation and coordination of public information plans and programs 		3,024,000	51,061,000	212,000	54,297,000
Sub-total, Operations		3,024,000	51,061,000	212,000	54,297,000
TOTAL, PROGRAMS AND ACTIVITIES	p =:	16,520,000 P	56,378,000 P	212,000 P	73,110,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services		•	•	
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel		* + 1		10,130 2,545
Total Salaries/Wages	•			12,675
Other Compensation				:
PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Iransportation Allowance Year-End Bonus and Cash Gift			· · · · · ·	124 46 37 726 947
Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits Others				 101 540 570 206 206 342
Total Other Compensation				3,845
01 Total Personal Services				16,520
Maintenance and Other Operating Expenses				
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O6 Transportation Services O7 Supplies and Materials O8 Rents 14 Water, Illumination and Power Services 17 Training and Seminar Expenses			***	7,897 2,866 100 447 55 3,370 570 2,300
18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 20 Anti-Insurgency/Contingency/Emergency Expenses			•	580 2,500 7,394

21 Taxes, Duties and Fees 23 Gasoline, Oil and Lubricants	8 659
24 Fidelity Bonds and Insurance Premiums 29 Other Services	354 26,894
Total Maintenance and Other Operating Expenses	56,378
Total Current Operating Expenditures	72,898
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	212
Total Capital Outlays	212
TOTAL NEW APPROPRIATIONS	73,110

8. BUREAU OF BROADCAST SERVICES

New Appropriations, by Program/Project

Current_Operating_Expendi	itures
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A. PROGRAMS					
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	P	15,910,000 P	9,432,000 P	P	25,342,000
b. Productivity Incentive Benefits		1,392,000		_	1,392,000
Sub-total, General Administration and Support		17,302,000	9,432,000		26,734,000
II. Operations					
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency		66,420,000	59,195,000	10,000	125,625,000
Sub-total, Operations		66,420,000	59,195,000	10,000	125,625,000
Total, Programs		83,722,000	68,627,000	10,000	152,359,000

B. PROJECTS

- Locally-Funded Project(s)
 - a. Reestablishment of Marawi Radio Station

3,000,000

3,000,000

	1,000,000 1,000,000
	4,000,000 4,000,000
	4,000,000 4,000,000
P 83,722,000 P 68,627,000	4,010,000 P 156,359,000
	P 83,722,000 P 68,627,000 P

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Yotal
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	· p	15,910,000 P	9,432,000	ρ	25,342,000
b. Productivity Incentive Benefits		1,392,000		_	1,392,000
Sub-total, General Administration and Support		17,302,000	9,432,000	_	26,734,000
II. Operations				_	
 Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency 					
 Production and Transmission of Various Types of Radio Programs including News and Other Special Features 		36,907,000	28,812,000		65,719,000
 Maintenance and Operation of Radio Stations Nationwide 		29,513,000	28,030,000	10,000	57,553,000
 Provision of Creative Services for the Production of Radio Dramas and Other Special Programs 			2,353,000		2,353,000
Sub-total, Operations		66,420,000	59,195,000	10,000	125,625,000
TOTAL, PROGRAMS AND ACTIVITIES	P ==	83,722,000 P	68,627,000 P	10,000 P	152,359,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

	Salaries of Permanent Positions	62,196
	Total Salaries/Mages	62,196
	Other Compensation	
	Terminal Leave Benefits	545
	PAG-IBIG-Contributions	835
	Medicare Premiums	314
	Employees Compensation Insurance Premiums (ECIP)	251
	Representation and Transportation Allowance	345
	Year-End Bonus and Cash Gift	5,879
	Step Increments for Length of Service	622
	Personnel Economic Relief Allowance	4,128
	Additional P500 Allowance	4,164
	Clothing/Uniform Allowance	1,392
	Productivity Incentive Benefits	1,392
	Others	1,659
	neria: 2	1,037
	Total Other Compensation	21,526
	01 Total Personal Services	83,722
	Maintenance and Other Operating Expenses	
	02 Travelling Expenses	3,322
	03 Communication Services	5,998
	04 Repair and Maintenance of Government Facilities	11,000
	05 Repair and Maintenance of Government Vehicles	1,196
	06 Transportation Services	1,430
	07 Supplies and Materials	16,538
	08 Rents	2,064
	14 Water, Illumination and Power Services	14,128
	15 Social Security Benefits, Rewards and Other Claims	830
	17 Training and Seminar Expenses	150
	18 Extraordinary and Miscellaneous Expenses	486
		578
	23 Gasoline, Oil and Lubricants	311
	24 Fidelity Bonds and Insurance Premiums	
	29 Other Services	10,596
	Total Maintenance and Other Operating Expenses	68,627
Tot	al Current Operating Expenditures	152,349
	Capital Outlays	
	35 Buildings and Structures Outlays	4,000
	36 Furniture, Fixtures, Equipment and Books Outlay	10
	Total Capital Outlays	4,010
Tot	tal Programs/Locally-Funded Projects	156,359
TOT	TAL NEW APPROPRIATIONS	156,359

7,859,000

18,932,000

18,932,000

13,000

13,000

13,000 P

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and	support services and con	mmunication, planning and	d coordination and	preparation of special	information
programs and operations as indicated	hereunder				18,932,000
				47 47 49 4	

programs a	nd operations as indicated hereunder	*********	••••••			18,932,000
New Approp	oriations, by Program/Project					
		Cui	rent Operating	<u>Expenditures</u>		•
			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGR	ANS					
I. Gener	al Administration and Support					
, a. G	eneral Administration and Support Services	p	3,954,000 P	4,240,000 P	P	8,194,000
b. P	roductivity Incentive Benefits		160,000		_	160,000
Sub-t	total, General Administration and Support		4,114,000	4,240,000	_	8,354,000
II. Supp	port to Operations					
	Communication, Planning & Coordination and Preparation of Special Information Programs		2,215,000	504,000		2,719,000
Sub-	Total, Support to Operations		2,215,000	504,000	_	2,719,000
III. Ope	erations				_	
a.	Conceptualization, Production & Dissemination of Special Information/Communication Program to Enhance Amareness and Secure Positive Public Acceptance and Support		4,062,000	3,784,000	13,000	7,859,000

TOTAL NEW APPROPRIATIONS

Total, Programs

Sub-total, Operations

Special Provision
1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

4,062,000

10,391,000

10,391,000 P

3,784,000

8,528,000

8,528,000 P

PROGRAMS AND ACTIVITIES

I. General Administration and Support		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		<u> Total</u>
a. General Administration and Support Services	P	3,954,000 P	4,240,000 P		P	8,194,000
b. Productivity Incentive Benefits		160,000				160,000

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				•	
Sub-total, General Administration and Support		4,114,000	4,240,000	_	8,354,000
II. Support to Operations				· ·	
 a. Communication, Planning & Coordination and Preparation of Special Information Programs 		2,215,000	504,000		2,719,000
Sub-total, Support to Operations		2,215,000	504,000	, -	2,719,000
III. Operations	***		ندو بندو بندو بندو دود میان باید بندو <u>دود بنده بنده بند</u>	-	
a. Conceptualization, Production & Dissemination of Special Information/Communication Program to Enchance Awareness and Secure Positive Public Acceptance and Support		4 062 000	3,784,000	13,000	7,859,000
Sub-total, Operations		4,062,000			7,859,000
TOTAL, PROGRAMS AND ACTIVITIES	P	10,391,000 P	8,528,000 P	13,000 P	18,932,000
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)				u f	
A. Programs/Locally-Funded_Projects	•				
Current Operating Expenditures		•			
Personal Services					
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel					7,101 288
Total Salaries/Wages				-	7,389
Other Compensation				· •	
Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP)					426 96 36 28
Representation and Transportation Allowance Year-End Bonus and Cash Gift			1		216 672
Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance					71 450 474 160
Productivity Incentive Benefits Others				·.	160 213
Total Other Compensation					3,002
01 Total Personal Services				_	10,391
Maintenance and Other Operating Expenses					
02 Travelling Expenses 03 Communication Services 05 Repair and Maintenance of Government Vehicles					349 435 150

	06 Transportation Services 07 Supplies and Materials				4.	100 1,765
	OB Rents					1,189
	14 Water, Illumination and Power Services					575
	15 Social Security Benefits, Rewards and Other Claims					1,476
	17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses				•	439 50
	23 Gasoline, Oil and Lubricants					210
	24 Fidelity Bonds and Insurance Premiums					25
	29 Other Services					1,765
	Total Maintenance and Other Operating Expenses				₩.	8,528
Tota	al Current Operating Expenditures			•	- -	18,919
	Capital Outlays					
	36 Furniture, Fixtures, Equipment and Books Outlay					13
	Total Capital Outlays					13
TOTA	NE NEW APPROPRIATIONS				•	18,932
					. =	
	D. NATIONAL PR					
	For general administration and support services, production, ling services to the government, including locally-funded project	planning ar ect as indic	d control, main ated hereunder.	tenance of printi	ng materials and	l printing and 123,671,000
	For general administration and support services, production, ling services to the government, including locally-funded project	planning ar ect as indic	d control, main ated hereunder.	tenance of printi	ng materials and	l printing and 123,671,000
	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	d control, main ated hereunder. errent Operating		ng materials and	l printing and 123,671,000
	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	ated hereunder.		ng materials and	l printing and 123,671,000
	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	ated hereunder.	Expenditures	ng materials and	l printing and 123,671,000
	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	ated hereunder. rrent Operating Personal	Expenditures Maintenance and Other Operating	P Capital	123,671,000
	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	ated hereunder.	Expenditures Maintenance and Other		I printing and 123,671,000
New	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	ated hereunder. rrent Operating Personal	Expenditures Maintenance and Other Operating	P Capital	123,671,000
New	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic	errent Operating Personal Services	Expenditures Maintenance and Other Operating Expenses	P Capital	123,671,000
New	For general administration and support services, production, ling services to the government, including locally-funded project	ect as indic <u>Cu</u> —	errent Operating Personal Services	Expenditures Maintenance and Other Operating Expenses	Capital Outlays	123,671,000
New	For general administration and support services, production, ling services to the government, including locally-funded project PROGRAMS General Administration and Support a. General Administration & Support Services	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P	Expenditures Maintenance and Other Operating Expenses	Capital Outlays	123,671,000 Total 21,808,000 1,508,000
New	For general administration and support services, production, ling services to the government, including locally-funded project Appropriations, by Program/Project PROGRAMS General Administration and Support a. General Administration & Support Services b. Productivity Incentive Benefits Sub-total, General Administration and Support	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P	Expenditures Maintenance and Other Operating Expenses 9,475,000 P	Capital Outlays	123,671,000 Total 21,808,000 1,508,000
A.	For general administration and support services, production, ling services to the government, including locally-funded project Appropriations, by Program/Project PROGRAMS General Administration and Support a. General Administration & Support Services b. Productivity Incentive Benefits Sub-total, General Administration and Support Support to Operations	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P	Expenditures Maintenance and Other Operating Expenses 9,475,000 P	Capital Outlays	123,671,000 Total 21,808,000 1,508,000
A.	For general administration and support services, production, ling services to the government, including locally-funded project Appropriations, by Program/Project PROGRAMS General Administration and Support a. General Administration & Support Services b. Productivity Incentive Benefits Sub-total, General Administration and Support	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P	Expenditures Maintenance and Other Operating Expenses 9,475,000 P	Capital Outlays	123,671,000 Total 21,808,000 1,508,000
A.	For general administration and support services, production, ling services to the government, including locally-funded project Appropriations, by Program/Project PROGRAMS General Administration and Support a. General Administration & Support Services b. Productivity Incentive Benefits Sub-total, General Administration and Support Support to Operations a. Production, Planning and Control and Maintenance	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P 1,508,000	Expenditures Maintenance and Other Operating Expenses 9,475,000 P	Capital Outlays	123,671,000 Total 21,808,000 1,508,000 23,316,000
A. I.	For general administration and support services, production, ling services to the government, including locally-funded project Appropriations, by Program/Project	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P 1,508,000 13,831,000	Expenditures Maintenance and Other Operating Expenses 9,475,000 P 9,475,000	Capital Outlays	123,671,000 Total 21,808,000 1,508,000 23,316,000 9,421,000
A. I.	For general administration and support services, production, ling services to the government, including locally-funded project Appropriations, by Program/Project FROGRAMS General Administration and Support a. General Administration & Support Services b. Productivity Incentive Benefits Sub-total, General Administration and Support Support to Operations a. Production, Planning and Control and Maintenance of Printing Materials Sub-total, Support to Operations	ect as indic <u>Cu</u> —	Personal Services 12,323,000 P 1,508,000 13,831,000	Expenditures Maintenance and Other Operating Expenses 9,475,000 P 9,475,000	Capital Outlays	123,671,000 Total 21,808,000 1,508,000 23,316,000 9,421,000

Sub-total, Support to Operations

a. Printing and Binding Services

services

1. Typesetting, monotyping and photolithographic

2. Press operation and cutting into standard forms and binding of printed materials

III. Operations

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Sub-total, Operations		60,276,000	20,658,000	4.	80,934,000
Total, Programs		82,563,000	31,098,000	10,000	113,671,000
B. PROJECT	•				
I. Locally-Funded Project(s)					•
a. Construction of Mational Printing Office Building				10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)			 -	10,000,000	10,000,000
Total, Project			- -	10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	ρ	82,563,000 P	31,098,000 P		123,671,000
Special Provision 1. Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount PROGRAMS AND ACTIVITIES	e amounts unts and c	herein appropri onditions:		ograms of the ag	pency shall be
 Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount 	a amounts unts and c	herein appropri onditions: Personal	iated for the pro Maintenance and Other Operating	ograms of the ag	ency shall be
1. Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount programs and activities. PROGRAMS AND ACTIVITIES	e amounts unts and c	onditions:	Maintenance and Other		ency shall be
Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount programs and activities PROGRAMS AND ACTIVITIES I. General Administration and Support	a amounts unts and c	onditions: Personal	Maintenance and Other Operating	Capital	:
Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount PROGRAMS AND ACTIVITIES I. General Administration and Support a. General Administration & Support Services	e amounts unts and c	onditions: Personal	Maintenance and Other Operating	Capital	:
Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount PROGRAMS AND ACTIVITIES I. General Administration and Support a. General Administration & Support Services 1. General Management and Supervision	unts and c	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount PROGRAMS AND ACTIVITIES I. General Administration and Support a. General Administration & Support Services 1. General Management and Supervision b. Productivity Incentive Benefits	unts and c	Personal Services 12,323,000 P	Maintenance and Other Operating Expenses	Capital Outlays	Total 21,808,000
Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount programs and Activities I. General Administration and Support a. General Administration & Support Services 1. General Management and Supervision	unts and c	Personal Services 12,323,000 P 1,508,000	Maintenance and Other Operating Expenses	Capital Outlays 10,000 P	Total 21,808,000 1,508,000
Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amoup PROGRAMS AND ACTIVITIES I. General Administration and Support a. General Administration & Support Services 1. General Management and Supervision b. Productivity Incentive Benefits Sub-total, General Administration and Support	unts and c	Personal Services 12,323,000 P 1,508,000	Maintenance and Other Operating Expenses	Capital Outlays 10,000 P	Total 21,808,000 1,508,000
1. Appropriation for Programs and Specific Activities. The used specifically for the following activities in the indicated amount PROGRAMS AND ACTIVITIES I. General Administration and Support a. General Administration & Support Services 1. General Management and Supervision b. Productivity Incentive Benefits Sub-total, General Administration and Support II. Support to Operations a. Production, Planning and Control and Maintenance	unts and c	Personal Services 12,323,000 P 1,508,000	Maintenance and Other Operating Expenses	Capital Outlays 10,000 P	Total 21,808,000 1,508,000

9,421,000

21,099,000

45,893,000

965,000

3,160,000

9,025,000

8,456,000

17,939,000

36,868,000

TOTAL, PROGRAMS AND ACTIVITIES P 82,563,000 P 31,098,000 P 10,000 P 113,67 Mea Appropriations, by Object of Expenditures (In Inbusand Passos) A. Programs/Locally-funded Projects Current Operating Expenditures Personal Services Salaries of Persanent Positions Total Salaries/Mages Other Compensation Terminal leave Benefits PAPHIBIC Contributions Medicare Presiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation followance Year-fied Bonus and Cash Sift Step Increments for Length of Service Personnel Economic Melief Allowance Additional P500 Allowance Clothins/Mniform Allowance Productivity Innestive Senefits Others Total Other Compensation 2 Travelling Expenses Waintenance and Other Operating Expenses 3 Communication Services 4 Repair and Maintenance of Government Facilities 5 Repair and Maintenance of Government Facilities 5 Repair and Maintenance Services 1 Secular and Maintenance of Government Facilities 6 Transportation Services 1 Secular and Maintenance of Government Services 1 Secular Security Benefits, Remards and Other Claims 17 Training and Security Benefits, Remards and Other Claims 18 Mater, Illumination and Pomer Services 18 Social Security Benefits, Remards and Other Claims 18 Mater, Illumination and Pomer Services 18 Social Security Benefits, Remards and Other Claims 18 Training and Security Benefits, Remards and Other Claims 19 Training and Security Benefits, Remards and Other Claims 19 Training and Security Benefits, Remards and Other Claims 19 Training and Security Benefits, Remards and Other Claims 10 Total Maintenance and Other Operating Expenses 20 Social Personal Services 10 Total Maintenance and Other Operating Expenses 3 Social Maintenance and Other Operating Expenses	products		5,469,000 	8,473,000		13,942,000
Hear Appropriations, by Object of Expenditures	Sub-total, Operations		60,276,000	20,658,000		80,934,000
(In Thousand Pesos) A. Programs/(ccally-funded Projects Current Operating Expenditures Personal Services Salaries of Permanent Positions Total Salaries/Mages Other Compensation Ferminal Leave Benefits PAG-IBIC Contributions Medicare Prediums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation fillowance Tear-End Bonus and Cash Gift Step Increments for tength of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Unifore Allowance Clothing/Unifore Allowance Productivity Incentive Benefits Others Total Other Compensation 2 Of Travelling Expenses 33 Communication Services 43 Repair and Maintenance of Government Facilities 54 Repair and Maintenance of Government Facilities 55 Repair and Maintenance of Government Vehicles 66 Transportation Services 77 Supplies and Materials 78 Materials 79 Supplies and Materials 70 Travelling and Seminar Expenses 70 Supplies and Materials 71 Training and Seminar Expenses 72 Extraordinary and Miscellaneous Expenses 73 Extraordinary and Miscellaneous Expenses 74 Fidelity Monds and Insurance Premiums 75 Other Services 76 Other Services 76 Other Services 76 Other Services 77 Other Services 78 Other Services 79 Other Services	TOTAL, PROGRAMS AND ACTIVITIES	p	82,563,000 P	31,098,000 P	10,000 P	113,671,000
A. Programs/Locally-Funded Projects Current Operating Expenditures Personal Services Salaries of Permanent Positions Total Salaries/Wages Other Compensation Terminal Leave Benefits PMG-181G Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Iransportation followance Year-End Bonus and Cash Sift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Unifor a Milowance Productivity Incentive Benefits Others Total Other Compensation 2 Total Personal Services Maintenance and Other Operating Expenses A Enpair and Maintenance of Government Facilities Pepair and Maintenance of Government Facilities Pepair and Maintenance of Government Vehicles Transportation Services A Repair and Maintenance of Government Vehicles Transportation Services Total Security Benefits, Rewards and Other Claims Transportation Services A Extraordinary and Miscellaneous Expenses Hand Haintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses	New Appropriations, by Object of Expenditures					
Personal Services Salaries of Permanent Positions Total Salaries/Mages Other Compensation Terminal Leave Benefits PM6-1816 Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-Ind Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P900 Allowance Additional P900 Allowance Clothing/Unior a Allowance Productivity Incentive Benefits Others Total Other Compensation 2 Of Total Personal Services Amintenance and Other Operating Expenses 2 Travelling Expenses 3 Communication Services 4 Repair and Maintenance of Government Facilities 5 Repair and Maintenance of Government Publicles 6 Transportation Services 7 Supplies and Materials 1 Maler, Illumination and Pomer Services 15 Social Security Benefits, Remards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 18 Casoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 29 Other Services Total Maintenance and Other Operating Expenses	(In Thousand Pesos)					
Personal Services Salaries of Personent Positions Total Salaries/Wages Other Coopensation Ierainal Leave Benefits PAG-IBIC Contributions Medicare Presiums Employees Compensation Insurance Presiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allowance Additional PSOO Allowance Clothing/Unitors Allowance Clothing/Unitors Allowance Productivity Incentive Benefits Others Total Other Compensation 2 Of Total Personal Services Maintenance and Other Operating Expenses 2 Travelling Expenses 3 Communication Services 4 Repair and Haintenance of Government Facilities 5 Sepair and Haintenance of Government Publicles 6 Transportation Services 7 Supplies and Materials 14 Water, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 29 Other Services Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses	A. Programs/Locally-Funded_Projects					
Total Salaries/Nages Other Compensation Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Unifors Allowance Clothing/Unifors Allowance Clothing/Unifors Allowance Productivity Incentive Benefits Others Total Other Compensation 2 Ol Total Personal Services Maintenance and Other Operating Expenses 5 Communication Services 6 Repair and Maintenance of Covernment Facilities 5 Repair and Maintenance of Covernment Vehicles 6 Transportation Services 7 Supplies and Materials 14 Mater, Illumination and Pomer Services 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 28 Sacoline, Oil and tubricants 29 Other Services Total Maintenance and Other Operating Expenses 3 Socialine, Oil and Lubricants 3 Total Maintenance and Other Operating Expenses 4 Total Maintenance and Other Operating Expenses 5 Total Maintenance and Other Operating Expenses	Current Operating Expenditures					
Other Compensation Ferminal Leave Benefits PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation followance Year-End Bonus and Cash Sift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Unifors Allowance Clothing/Unifors Allowance Productivity Incentive Benefits Others Total Other Compensation 2 01 Total Personal Services Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 06 Transportation Services 07 Supplies and Materials 14 Mater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Sextraordinary and Miscellaneous Expenses 20 Cher Services 31 Social Security Benefits, Rewards and Other Claims 32 Gasoline, 011 and Lubricants 33 Gasoline, 011 and Lubricants 34 Fidelity Bonds and Insurance Premiums 35 Other Services 36 Total Maintenance and Other Operating Expenses 37 Social Maintenance and Other Operating Expenses 38 Socialine, 011 and Lubricants 39 Other Services	Personal Services					
Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums Eaployees Compensation Insurance Premiums Eaployees Compensation Insurance Premiums Eaployees Compensation Insurance Premiums Eaployees Compensation and Transportation followance Year-End Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance Clothing/Uniform Allowance Productivity Incentive Benefits Others Total Other Compensation 2 Others Total Other Compensation 2 Others Total Other Compensation 2 Others Total Other Operating Expenses 8 Maintenance and Other Operating Expenses 8 Occumunication Services Others Others Other Operating Expenses Ot	Salaries of Permanent Positions					56,122
Terminal Leave Benefits PAG-18IG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allomance Year-End Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allomance Additional PSOO Allomance Clothing/Uniform Allomance Productivity Incentive Benefits Others Total Other Compensation 2 01 Total Personal Services Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 06 Transportation Services 07 Supplies and Materials 14 Nater, Illumination and Power Services 15 Social Security Benefits, Remards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 20 Gasoline, Oil and tubricants 21 Fidelity Bonds and Insurance Premiums 22 Other Services Total Maintenance and Other Operating Expenses	Total Salaries/Mages					56,122
PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits Others Total Other Compensation 2 01 Total Personal Services Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 05 Transportation Services 07 Supplies and Materials 18 Nater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 28 Gasoline, 0il and Lubricants 29 Other Services Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses	Other Compensation					
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O6 Transportation Services O7 Supplies and Materials O8 Mater, Illumination and Power Services O8 Social Security Benefits, Rewards and Other Claims O9 Training and Seminar Expenses O9 Extraordinary and Miscellaneous Expenses O9 Gasoline, Oil and Lubricants O9 Other Services Total Maintenance and Other Operating Expenses	PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increments for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits Others Total Other Compensation O1 Total Personal Services					2,130 906 341 271 555 5,432 561 4,446 4,506 1,508 1,508 4,277 26,441
	O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O6 Transportation Services O7 Supplies and Materials O8 Mater, Illumination and Power Services O8 Social Security Benefits, Rewards and Other Claims O8 Training and Seminar Expenses O9 Extraordinary and Miscellaneous Expenses O9 Gasoline, Oil and Lubricants O9 Fidelity Bonds and Insurance Premiums					250 900 150 350 6,948 8,190 3,000 2,445 300 65 550 150 7,800
Total Current Operating Expenditures	Total Maintenance and Other Operating Expenses					31,098
	Total Current Operating Expenditures					113,661

Capital	Outlays

35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay	10,000 10
Total Capital Outlays	10,010
TOTAL NEW APPROPRIATIONS	123,671

E. NEWS AND INFORMATION BUREAU

For general administration and support services and provision of domestic and foreign information programs for the go	overnment and the
Presidency as indicated hereunder	.P 58,914,000

Mew Appropriations, by Program/Project

Current Operating Expenditures

	<u> </u>	HIERT OPERATING	<u>expenditiones</u>		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	5,532,000 P	3,642,000 P	p	9,174,000
b. Productivity Incentive Benefits		460,000			460,000
Sub-total, General Administration and Support		5,992,000	3,642,000		9,634,000
II. Operations					
 Provision of Domestic and Foreign Information Programs for the Government and Presidency 		23,127,000	26,143,000	10,000	49,280,000
Sub-total, Operations		23,127,000	26,143,000	10,000	49,280,000
Total, Programs		29,119,000	29,785,000	10,000	58,914,000
TOTAL NEW APPROPRIATIONS	p	29,119,000 P	29,785,000 P	10,000 P	58,914,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	AND INTITION		Maintenance and Other			
		Personal Services	Operating Expenses	Capital Outlays	Total	_
•	General Administration and Support					
	a Conneal Administration and Support Services					

- I.
 - General Administration and Support Services
 - 1. General management and supervision

5,532,000 P 3,642,000 P

	UEEILE	OF THE PRESS S	COCTAGY ATT
	011100	OF THE PRESS S	ECRETARY 937
460,000			460,000
5,992,000	3,642,000	. · · -	9,634,000
		. · · · -	
·			
			٠
7,587,000	10,327,000	10,000	17,924,000
		•	
15,540,000	15,816,000		31,356,000
23,127,000	26,143,000	10,000	49,280,000
P 29,119,000 P	29,785,000 P	10,000 P	58,914,000
	×	•	
*		-	
	A. Carlos		21,112 466
	5,992,000 7,587,000 15,540,000 23,127,000	5,992,000 3,642,000 7,587,000 10,327,000 15,540,000 15,816,000 23,127,000 26,143,000	5,992,000 3,642,000 7,587,000 10,327,000 10,000 15,540,000 15,816,000 23,127,000 26,143,000 10,000

			400
Total Salaries/Wages			21,578
Other Compensation			***********
Terminal Leave Benefits			100
PAG-IBIG Contributions			190
Medicare Premiums			275
Employees Compensation Insurance Premiums (ECIP)			104
Representation and Transportation Allowance		*	. 82
Year-End Bonus and Cash Gift			228
Step Increments for Length of Service			1,989
Personnel Economic Relief Allowance	•		211
Additional P500 Allowance	•		1,350
Clothing/Uniform Allowance			1,368
		* *	460
Productivity Incentive Benefits			460
Others			824
Total Other Occurret:		•	
Total Other Compensation			7,541
01 Total Personal Services			29,119
			27,117
Maintenance and Other Operating Expenses			

5,674

02 Travelling Expenses

03 Communication Services 04 Repair and Maintenance of Government Facilities		
		4,838
05 Repair and Maintenance of Government Vehicles	•	800 310
06 Transportation Services		544
07 Supplies and Materials		4,338
08 Rents		4,100
14 Mater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims		3,150 550
17 Training and Seminar Expenses		550
18 Extraordinary and Miscellaneous Expenses		105
20 Anti-Insurgency/Contingency/Emergency Expenses		50 382
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums		225
29 Other Services		4,169
Total Maintenance and Other Operating Expenses	•	29,785
Total Current Operating Expenditures		58,904
Capital Outlays		
36 Furniture, Fixtures, Equipment and Books Outlay		10
Total Capital Outlays		10
Total Programs/Locally-Funded Projects		58,914
TOTAL NEW APPROPRIATIONS		58,914
F. PHILIPPINE IN	FORMATION AGENCY	
	FORMATION AGENCY	
F. PHILIPPINE IN For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and	public information services, including
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and	public information services, including
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and constant of the constant operating Expensions	oublic information services, including P 169,189,000
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and comment	oublic information services, including P 169,189,000 ditures tenance
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and comment and comment and comment and comment of the c	oublic information services, including P 169,189,000 ditures cenance Other
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and Current Operating Experiment Maintenance and Personal Operating Experiment Operating Experiment Action and Personal Operating Operating Experiment Operation Operating Experiment Op	aditures enance Other eating Capital
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and Current Operating Expension Maintenance and Personal Operating Expension	aditures enance Other eating Capital
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	olicy formulation, research and opment and maintenance and Current Operating Experiment Maintenance and Personal Operating Experiment Operating Experiment Action and Personal Operating Operating Experiment Operation Operating Experiment Op	aditures enance Other eating Capital
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder	Current Operating Expension Personal Operating Expension Personal Operating Expension Services Expension	aditures enance Other eating Capital
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder Mem Appropriations, by Program/Project	Current Operating Experiment Personal Operating Experiment Personal Operating Experiment Services Experiment	aditures cenance Other cating Capital censes Outlays Total
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder Mem Appropriations, by Program/Project	Current Operating Experiment and Operating Experiment and Personal Operating Experiment Operating Experiment Operating Operati	aditures tenance Other tating Capital tenses Outlays Total
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder Mem Appropriations, by Program/Project	Current Operating Experiment and Operating Experiment and Personal Operating Experiment Services Experiment Experiment Operating Experiment Operating Operating Operating Operating Operating Experiment Operating Operating Experiment Operating Experiment Operating Experiment Operating Operating Experiment Operating O	aditures tenance Other tating Capital tenses Outlays Total 564,000 P P 20,118,000
For general administration and support services, planning, pevaluation, statistical services, information systems devel locally-funded project as indicated hereunder New Appropriations, by Program/Project	Current Operating Experiment And Personal Operating Experiment Parties	aditures tenance Other tating Capital tenses Outlays Total 564,000 P P 20,118,000

b. Coordination, Monitoring and Evaluation	4,335,000 `	4,086,000		8,421,000
c. Statistical Services	1,817,000	3,222,000		5,039,000
d. Information Systems Development and Maintenance	300,000	425,000		725,000
Sub-total, Support to Operations	8,140,000	9,527,000	-	17,667,000
III. Operations			-	
a. Public Information Services	55,814,000	41,086,000	8,350,000	105,250,000
Sub-total, Operations	55,814,000	41,086,000	8,350,000	105,250,000
Total, Programs	76,662,000	59,177,000	8,350,000	144,189,000
B. PROJECT	,			
I. Locally-Funded Project(s)				
a. Countryside Development Communication Services	1,100,000	3,900,000	20,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	1,100,000	3,900,000	20,000,000	25,000,000
Total, Project	1,100,000	3,900,000	20,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 77,762,000 P	63,077,000 P	28,350,000 P	169,189,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Maintenance and Other		
	Personal	Operating	Capital	Y-4-1
I. General Administration and Support	Services	<u>Expenses</u>	Outlays	Total
a. General Administration and Support Services				
1. General Management & Supervision	P 10,498,000 (8,270,000 P		P 18,768,000
2. Training of PIA Personnel	1,056,000	294,000		1,350,000
b. Productivity Incentive Benefits	1,154,000			1,154,000
Sub-total, General Administration and Support	12,708,000	8,564,000		21,272,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	1,688,000	1,794,000		3,482,000
b. Coordination, Monitoring and Evaluation	4,335,000	4,086,000		8,421,000
c. Statistical Services	1,817,000	3,222,000		5,039,000

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d. Information Systems Development and Maintenance	300,000	425,000		725,000	
Sub-total, Support to Operations	8,140,000	9,527,000	_	17,667,000	
III. Operations			_	: :	
a. Public Information Services					
 Production of Information Program thru Print Radio, TV, Motion Pictures and Special Media 	7,814,000	9,726,000		17,540,000	
 Dissemination of Information Materials thru Print, Radio,TV, Motion Pictures and Special Media including Conduct of Interpersonal Communications 	42,220,000	25,806,000		68,026,000	
3. Processing and Printing of Films	5,780,000	4,330,000		10,110,000	
4. Training of Government Information Officers		1,224,000	8,350,000	9,574,000	
Sub-total, Operations	55,814,000	41,086,000	8,350,000	105,250,000	
TOTAL, PROGRAMS AND ACTIVITIES	P 76,662,000 P	59,177,000 P	8,350,000 P	144,189,000	

A. Programs/Locally-Fonded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	50,933
Contractual, Casuals and Emergency Personnel	9,189
Total Salaries/Wages	60,122
Other Compensation	
Terminal Leave Benefits	249
PAG-IBIG Contributions	693
Medicare Premiums	261
Employees Compensation Insurance Premiums (ECIP)	208
Representation and Transportation Allowance	780
Year-End Bonus and Cash Gift	4,821
Step Increments for Length of Service	509
Personnel Economic Relief Allowance	3,342
Additional P500 Allowance	3,462
Clothing/Uniform Allowance	1,154
Productivity Incentive Benefits	1,154
Others	1,007
Total Other Compensation	17,640
01 Total Personal Services	77,162

Maintenance and Other Operating Expenses OZ Travelling Expenses OZ Communication Services

02	Travelling Expenses				6,582
03					5,664
04					1,017
05					3,419
06		,	r :		997
07					11,481
08					9,083
14					=
15					6,725
17					691
18					2,042
19					. 44
20					53
21					52
					244
23 29					3,213
29	Other Services				11,770
To	tal Maintenance and Other Operating Expenses				63,077
Intal C	urrent Operating Expenditures	*		,	140 070
10001 0	arrent operating expenditures				140,839
Ca	pital Outlays		,		
35	Buildings and Structures Outlays				8,350
36					20,000
	s				20,000
To	tal Capital Outlays				28,350
Total P	rograms/Locally-Funded Projects		,		169,189

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

Hew Appropriations, by Program/Project

TOTAL NEW APPROPRIATIONS

A.

I.

Current Operating Expenditures

· · · · · · · · · · · · · · · · · · ·		Personal Services	Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
a. General Administration and Support Services	. р	5,295,000 P	5,765,000 P		P 11,060,000
b. Productivity Incentive Benefits		256,000			256,000
Sub-total, General Administration and Support		5,551,000	5,765,000		11,316,000

Sub-total, Operations

		-			
II. Support to Operations					
 Provisions of Materials and Communications Inputs for Broadcast Disseminations 		1,881,000	2,745,000		4,626,000
Sub-total, Support to Operations		1,881,000	2,745,000		4,626,000
III. Operations			~		
 Provision of Radio-TV Coverage on Presidential Activities 		10,561,000	24,656,000	5,000,000	40,217,000
Sub-total, Operations		10,561,000	24,656,000	5,000,000	40,217,000
Total, Programs		17,993,000	33,166,000	5,000,000	56,159,000
TOTAL NEW APPROPRIATIONS	P ==	17,993,000 P	33,166,000 P	5,000,000 P	56,159,000
Special Provision 1. Appropriations for Programs and Specific Activities. The specifically used for the following activities in the indicated amoun	amounts ts and c	herein approp onditions:	riated for the pr	rogram of the ag	gency shall be
PROGRAMS AND ACTIVITIES	s	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	ρ	5,295,000 P	5,765,000 P	P	11,060,000
b. Productivity Incentive Benefits		256,000			256,000
Sub-total, General Administration and Support		5,551,000	5,765,000		11,316,000
II. Support to Operations					
a. Provisions of Materials and Communications Inputs for Broadcast Disseminations					
 Gathering of Information on Current and Vital Issues and Provision of Relevant Information and Production 		1,881,000	2,745,000		4,626,000
Sub-total, Support to Operations		1,881,000	2,745,000	- -	4,626,000
III. Operations				- -	
 a. Provision of Radio-TV Coverage on Presidential Activities 					
 Provisions of Electronic Media Coverage on Activities and Special Events of the President and Coordination with Private 					
Broadcast Media		10,561,000	24,656,000	5,000,000	40,217,000

24,656,000

10,561,000

5,000,000

40,217,000

TOTAL, PROGRAMS AND ACTIVITIES

P 17,993,000 P 33,166,000 P 5,000,000 P 56,159,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Corconal Corvires

Personal Services			
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel			2,549 14,093
Total Salaries/Mages			16,642
PAG-IBIG Contributions			. 31
Medicare Premiums	•		12
Employees Compensation Insurance Premiums (ECIP)	•		. 9
Representation and Transportation Allowance			138
Year-End Bonus and Cash Gift Step Increments for Length of Service			238 26
Personnel Economic Relief Allowance			138
Additional P500 Allowance			150
Clothing/Uniform Allowance			52
Productivity Incentive Benefits			256
Others			301
Total Other Compensation		•	1,351
Ol Total Personal Services			17,993
Maintenance and Other Operating Expenses			
02 Travelling Expenses			12,332
03 Communication Services			883
04 Repair and Maintenance of Government Facilities			200
OS Repair and Maintenance of Government Vehicles			275
06 Transportation Services			10
07 Supplies and Materials 08 Rents			12,200
14 Mater, Illumination and Power Services			220 1,773
17 Training and Seminar Expenses			24
18 Extraordinary and Miscellaneous Expenses			65
23 Gasoline, Oil and Lubricants			250
24 Fidelity Bonds and Insurance Premiums			184
29 Other Services			4,750
Total Maintenance and Other Operating Expenses	•		33,166
Current Operating Expenditures			51,159
Capital Outlays			
36 Furniture, Fixtures, Equipment and Books Outlay			5,000
Total Capital Outlays			5,000
L NEW APPROPRIATIONS			56,159
	1		

GENERAL SUMMARY OFFICE OF THE PRESS SECRETARY

Current Operating Expenditures	Curren	it Opera	ting Exp	enditures
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				Maintenance and Other		•
		_	Personal Services	Operating Expenses	Capital Outlays	Total
A.	Office of the Press Secretary (Proper)		16,520,000	56,378,000	212,000	73,110,000
B.	Bureau of Broadcast Services		83,722,000	68,627,000	4,010,000	156,359,000
C.	Bureau of Communications Services		10,391,000	8,528,000	13,000	18,932,000
D.	National Printing Office		82,563,000	31,098,000	10,010,000	123,671,000
Ε.	Mems and Information Bureau		29,119,000	29,785,000	10,000	58,914,000
F.	Philippine Information Agency		77,762,000	63,077,000	28,350,000	169,189,000
G.	Presidential Broadcast Staff (RTYM)		17,993,000	33,166,000	5,000,000	56,159,000
Tota	al New Appropriations, Office of the Press Secretary	p	318,070,000 P	290,659,000 P	47,605,000 P	656,334,000