

**XXV. OFFICE OF THE PRESS SECRETARY**

**A. OFFICE OF THE PRESS SECRETARY (PROPER)**

For general administration and support services and formulation and coordination of public information plans and programs as indicated hereunder..... P 73,110,000

**New Appropriations, by Program/Project**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>					
<b>I. General Administration and Support</b>					
a. General Administration and Support Services	P	13,290,000	P 5,317,000		P 18,607,000
b. Productivity Incentive Benefits		206,000			206,000
Sub-total, General Administration and Support		13,496,000	5,317,000		18,813,000
<b>II. Operations</b>					
a. Formulation and Coordination of Public Information Plans and Programs		3,024,000	51,061,000	212,000	54,297,000
Sub-total, Operations		3,024,000	51,061,000	212,000	54,297,000
<b>Total, Programs</b>		16,520,000	56,378,000	212,000	73,110,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	16,520,000	P 56,378,000	P 212,000	P 73,110,000

**Special Provision**

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>					
a. General Administration and Support Services					
1. General management and supervision	P	13,290,000	P 5,317,000		P 18,607,000
b. Productivity Incentive Benefits		206,000			206,000
Sub-total, General Administration and Support		13,496,000	5,317,000		18,813,000

## II. Operations

## a. Formulation and Coordination of Public Information Plans and Programs

## 1. Formulation and coordination of public information plans and programs

	3,024,000	51,061,000	212,000	54,297,000
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Sub-total, Operations	3,024,000	51,061,000	212,000	54,297,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 16,520,000 P	56,378,000 P	212,000 P	73,110,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	10,130
Contractual, Casuals and Emergency Personnel	2,545
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Total Salaries/Wages	12,675
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## Other Compensation

PAG-IBIG Contributions	124
Medicare Premiums	46
Employees Compensation Insurance Premiums (ECIP)	37
Representation and Transportation Allowance	726
Year-End Bonus and Cash Gift	947
Step Increments for Length of Service	101
Personnel Economic Relief Allowance	540
Additional P500 Allowance	570
Clothing/Uniform Allowance	206
Productivity Incentive Benefits	206
Others	342
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Total Other Compensation	3,845
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## 01 Total Personal Services

16,520

## Maintenance and Other Operating Expenses

02 Travelling Expenses	7,897
03 Communication Services	2,866
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	447
06 Transportation Services	55
07 Supplies and Materials	3,370
08 Rents	570
14 Water, Illumination and Power Services	2,300
17 Training and Seminar Expenses	384
18 Extraordinary and Miscellaneous Expenses	580
19 Confidential and Intelligence Expenses	2,500
20 Anti-Insurgency/Contingency/Emergency Expenses	7,394

21 Taxes, Duties and Fees	8
23 Gasoline, Oil and Lubricants	659
24 Fidelity Bonds and Insurance Premiums	354
29 Other Services	26,894
<b>Total Maintenance and Other Operating Expenses</b>	<b>56,378</b>
<b>Total Current Operating Expenditures</b>	<b>72,898</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	212
<b>Total Capital Outlays</b>	<b>212</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>73,110</b>

**8. BUREAU OF BROADCAST SERVICES**

For general administration and support services and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency, including locally-funded projects as indicated hereunder.....P 156,359,000

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 15,910,000	P 9,432,000		P 25,342,000
b. Productivity Incentive Benefits	1,392,000			1,392,000
Sub-total, General Administration and Support	17,302,000	9,432,000		26,734,000
<b>II. Operations</b>				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	66,420,000	59,195,000	10,000	125,625,000
Sub-total, Operations	66,420,000	59,195,000	10,000	125,625,000
<b>Total, Programs</b>	83,722,000	68,627,000	10,000	152,359,000

**B. PROJECTS**

**I. Locally-Funded Project(s)**

a. Reestablishment of Marawi Radio Station			3,000,000	3,000,000
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b. Building Construction and Site Development for DYLL-Iloilo			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			4,000,000	4,000,000
Total, Projects			4,000,000	4,000,000
TOTAL NEW APPROPRIATIONS	P	83,722,000	P	68,627,000
			P	4,010,000
			P	156,359,000

## Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 15,910,000	P 9,432,000		P 25,342,000
b. Productivity Incentive Benefits	1,392,000			1,392,000
Sub-total, General Administration and Support	17,302,000	9,432,000		26,734,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency				
1. Production and Transmission of Various Types of Radio Programs including News and Other Special Features	36,907,000	28,812,000		65,719,000
2. Maintenance and Operation of Radio Stations Nationwide	29,513,000	28,030,000	10,000	57,553,000
3. Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		2,353,000		2,353,000
Sub-total, Operations	66,420,000	59,195,000	10,000	125,625,000
TOTAL, PROGRAMS AND ACTIVITIES	P 83,722,000	P 68,627,000	P 10,000	P 152,359,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

<b>Personal Services</b>	
Salaries of Permanent Positions	62,196
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Total Salaries/Wages	62,196
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<b>Other Compensation</b>	
Terminal Leave Benefits	545
PAG-IBIG Contributions	835
Medicare Premiums	314
Employees Compensation Insurance Premiums (ECIP)	251
Representation and Transportation Allowance	345
Year-End Bonus and Cash Gift	5,879
Step Increments for Length of Service	622
Personnel Economic Relief Allowance	4,128
Additional P500 Allowance	4,164
Clothing/Uniform Allowance	1,392
Productivity Incentive Benefits	1,392
Others	1,659
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Total Other Compensation	21,526
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01 Total Personal Services	83,722
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<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	3,322
03 Communication Services	5,998
04 Repair and Maintenance of Government Facilities	11,000
05 Repair and Maintenance of Government Vehicles	1,196
06 Transportation Services	1,430
07 Supplies and Materials	16,538
08 Rents	2,064
14 Water, Illumination and Power Services	14,128
15 Social Security Benefits, Rewards and Other Claims	830
17 Training and Seminar Expenses	150
18 Extraordinary and Miscellaneous Expenses	486
23 Gasoline, Oil and Lubricants	578
24 Fidelity Bonds and Insurance Premiums	311
29 Other Services	10,596
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Total Maintenance and Other Operating Expenses	68,627
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<b>Total Current Operating Expenditures</b>	<b>152,349</b>
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<b>Capital Outlays</b>	
35 Buildings and Structures Outlays	4,000
36 Furniture, Fixtures, Equipment and Books Outlay	10
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Total Capital Outlays	4,010
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<b>Total Programs/Locally-Funded Projects</b>	<b>156,359</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>156,359</b>
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C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support services and communication, planning and coordination and preparation of special information programs and operations as indicated hereunder.....P 18,932,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,954,000	P 4,240,000		P 8,194,000
b. Productivity Incentive Benefits	160,000			160,000
Sub-total, General Administration and Support	4,114,000	4,240,000		8,354,000
<b>II. Support to Operations</b>				
a. Communication, Planning & Coordination and Preparation of Special Information Programs	2,215,000	504,000		2,719,000
Sub-Total, Support to Operations	2,215,000	504,000		2,719,000
<b>III. Operations</b>				
a. Conceptualization, Production & Dissemination of Special Information/Communication Program to Enhance Awareness and Secure Positive Public Acceptance and Support	4,062,000	3,784,000	13,000	7,859,000
Sub-total, Operations	4,062,000	3,784,000	13,000	7,859,000
<b>Total, Programs</b>	10,391,000	8,528,000	13,000	18,932,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 10,391,000	P 8,528,000	P 13,000	P 18,932,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,954,000	P 4,240,000		P 8,194,000
b. Productivity Incentive Benefits	160,000			160,000

Sub-total, General Administration and Support	4,114,000	4,240,000		8,354,000
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II. Support to Operations				
a. Communication, Planning & Coordination and Preparation of Special Information Programs	2,215,000	504,000		2,719,000
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Sub-total, Support to Operations	2,215,000	504,000		2,719,000
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III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Program to Enhance Awareness and Secure Positive Public Acceptance and Support	4,062,000	3,784,000	13,000	7,859,000
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Sub-total, Operations	4,062,000	3,784,000	13,000	7,859,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 10,391,000 P	8,528,000 P	13,000 P	18,932,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	7,101
Contractual, Casuals and Emergency Personnel	288

Total Salaries/Wages	7,389
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## Other Compensation

Terminal Leave Benefits	426
PAG-IBIG Contributions	96
Medicare Premiums	36
Employees Compensation Insurance Premiums (ECIP)	28
Representation and Transportation Allowance	216
Year-End Bonus and Cash Gift	672
Step Increments for Length of Service	71
Personnel Economic Relief Allowance	450
Additional P500 Allowance	474
Clothing/Uniform Allowance	160
Productivity Incentive Benefits	160
Others	213

Total Other Compensation	3,002
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01 Total Personal Services	10,391
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	349
03 Communication Services	435
05 Repair and Maintenance of Government Vehicles	150

06 Transportation Services	100
07 Supplies and Materials	1,765
08 Rents	1,189
14 Water, Illumination and Power Services	575
15 Social Security Benefits, Rewards and Other Claims	1,476
17 Training and Seminar Expenses	439
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	210
24 Fidelity Bonds and Insurance Premiums	25
29 Other Services	1,765
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Total Maintenance and Other Operating Expenses	8,528
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Total Current Operating Expenditures	18,919
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	13
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Total Capital Outlays	13
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TOTAL NEW APPROPRIATIONS	18,932
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D. NATIONAL PRINTING OFFICE

For general administration and support services, production, planning and control, maintenance of printing materials and printing and binding services to the government, including locally-funded project as indicated hereunder.....P 123,671,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration & Support Services	P 12,323,000 P	9,475,000 P	10,000 P	21,808,000
b. Productivity Incentive Benefits	1,508,000			1,508,000
Sub-total, General Administration and Support	13,831,000	9,475,000	10,000	23,316,000
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II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Materials	8,456,000	965,000		9,421,000
Sub-total, Support to Operations	8,456,000	965,000		9,421,000
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III. Operations				
a. Printing and Binding Services	60,276,000	20,658,000		80,934,000
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Sub-total, Operations	60,276,000	20,658,000		80,934,000
Total, Programs	82,563,000	31,098,000	10,000	113,671,000
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Construction of National Printing Office Building			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 82,563,000 P	31,098,000 P	10,010,000 P	123,671,000

**Special Provision**

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration & Support Services				
1. General Management and Supervision	P 12,323,000 P	9,475,000 P	10,000 P	21,808,000
b. Productivity Incentive Benefits	1,508,000			1,508,000
Sub-total, General Administration and Support	13,831,000	9,475,000	10,000	23,316,000
<b>II. Support to Operations</b>				
a. Production, Planning and Control and Maintenance of Printing Machines				
1. Production planning and control of printing and binding activities	4,079,000	265,000		4,344,000
2. Maintenance & repair of printing machines	4,377,000	700,000		5,077,000
Sub-total, Support to Operations	8,456,000	965,000		9,421,000
<b>III. Operations</b>				
a. Printing and Binding Services				
1. Typesetting, monotyping and photolithographic services	17,939,000	3,160,000		21,099,000
2. Press operation and cutting into standard forms and binding of printed materials	36,868,000	9,025,000		45,893,000

3. Storing, shipping and trucking of finished products	5,469,000	8,473,000	13,942,000
Sub-total, Operations	60,276,000	20,658,000	80,934,000
TOTAL, PROGRAMS AND ACTIVITIES	P 82,563,000 P	31,098,000 P	10,000 P 113,671,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 56,122

Total Salaries/Wages 56,122

Other Compensation

Terminal Leave Benefits 2,130

PAG-IBIG Contributions 906

Medicare Premiums 341

Employees Compensation Insurance Premiums (ECIP) 271

Representation and Transportation Allowance 555

Year-End Bonus and Cash Gift 5,432

Step Increments for Length of Service 561

Personnel Economic Relief Allowance 4,446

Additional P500 Allowance 4,506

Clothing/Uniform Allowance 1,508

Productivity Incentive Benefits 1,508

Others 4,277

Total Other Compensation 26,441

01 Total Personal Services 82,563

Maintenance and Other Operating Expenses

02 Travelling Expenses 250

03 Communication Services 900

04 Repair and Maintenance of Government Facilities 150

05 Repair and Maintenance of Government Vehicles 350

06 Transportation Services 6,948

07 Supplies and Materials 8,190

14 Water, Illumination and Power Services 3,000

15 Social Security Benefits, Rewards and Other Claims 2,445

17 Training and Seminar Expenses 300

18 Extraordinary and Miscellaneous Expenses 65

23 Gasoline, Oil and Lubricants 550

24 Fidelity Bonds and Insurance Premiums 150

29 Other Services 7,800

Total Maintenance and Other Operating Expenses 31,098

Total Current Operating Expenditures 113,661

Capital Outlays

35 Buildings and Structures Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	10

Total Capital Outlays 10,010

TOTAL NEW APPROPRIATIONS 123,671

E. NEWS AND INFORMATION BUREAU

For general administration and support services and provision of domestic and foreign information programs for the government and the Presidency as indicated hereunder.....P 58,914,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,532,000	P 3,642,000		P 9,174,000
b. Productivity Incentive Benefits	460,000			460,000
Sub-total, General Administration and Support	5,992,000	3,642,000		9,634,000
<b>II. Operations</b>				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	23,127,000	26,143,000	10,000	49,280,000
Sub-total, Operations	23,127,000	26,143,000	10,000	49,280,000
Total, Programs	29,119,000	29,785,000	10,000	58,914,000
TOTAL NEW APPROPRIATIONS	P 29,119,000	P 29,785,000	P 10,000	P 58,914,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 5,532,000	P 3,642,000		P 9,174,000

b. Productivity Incentive Benefits	460,000			460,000
Sub-total, General Administration and Support	5,992,000	3,642,000		9,634,000
<b>II. Operations</b>				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency				
1. Provision of media coverage of Presidential activities and media relations and accreditations	7,587,000	10,327,000	10,000	17,924,000
2. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency	15,540,000	15,816,000		31,356,000
Sub-total, Operations	23,127,000	26,143,000	10,000	49,280,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 29,119,000</b>	<b>P 29,785,000</b>	<b>10,000 P</b>	<b>58,914,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	21,112
Contractual, Casuals and Emergency Personnel	466
<b>Total Salaries/Wages</b>	<b>21,578</b>

Other Compensation

Terminal Leave Benefits	190
PAG-IBIG Contributions	275
Medicare Premiums	104
Employees Compensation Insurance Premiums (ECIP)	82
Representation and Transportation Allowance	228
Year-End Bonus and Cash Gift	1,989
Step Increments for Length of Service	211
Personnel Economic Relief Allowance	1,350
Additional P500 Allowance	1,368
Clothing/Uniform Allowance	460
Productivity Incentive Benefits	460
Others	824

**Total Other Compensation** 7,541

**01 Total Personal Services** 29,119

Maintenance and Other Operating Expenses

**02 Travelling Expenses** 5,674

03	Communication Services	4,838
04	Repair and Maintenance of Government Facilities	800
05	Repair and Maintenance of Government Vehicles	310
06	Transportation Services	544
07	Supplies and Materials	4,338
08	Rents	4,100
14	Water, Illumination and Power Services	3,150
15	Social Security Benefits, Rewards and Other Claims	550
17	Training and Seminar Expenses	550
18	Extraordinary and Miscellaneous Expenses	105
20	Anti-Insurgency/Contingency/Emergency Expenses	50
23	Gasoline, Oil and Lubricants	382
24	Fidelity Bonds and Insurance Premiums	225
29	Other Services	4,169
<b>Total Maintenance and Other Operating Expenses</b>		<b>29,785</b>
<b>Total Current Operating Expenditures</b>		<b>58,904</b>
<b>Capital Outlays</b>		
36	Furniture, Fixtures, Equipment and Books Outlay	10
<b>Total Capital Outlays</b>		<b>10</b>
<b>Total Programs/Locally-Funded Projects</b>		<b>58,914</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>58,914</b>

F. PHILIPPINE INFORMATION AGENCY

For general administration and support services, planning, policy formulation, research and development, coordination, monitoring and evaluation, statistical services, information systems development and maintenance and public information services, including locally-funded project as indicated hereunder.....P 169,189,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,554,000	P 8,564,000	P	20,118,000
b. Productivity Incentive Benefits	1,154,000			1,154,000
<b>Sub-total, General Administration and Support</b>	<b>12,708,000</b>	<b>8,564,000</b>		<b>21,272,000</b>
<b>II. Support to Operations</b>				
a. Planning, Policy Formulation Research and Development	1,688,000	1,794,000		3,482,000

b. Coordination, Monitoring and Evaluation	4,335,000	4,086,000		8,421,000
c. Statistical Services	1,817,000	3,222,000		5,039,000
d. Information Systems Development and Maintenance	300,000	425,000		725,000
Sub-total, Support to Operations	8,140,000	9,527,000		17,667,000
<b>III. Operations</b>				
a. Public Information Services	55,814,000	41,086,000	8,350,000	105,250,000
Sub-total, Operations	55,814,000	41,086,000	8,350,000	105,250,000
<b>Total, Programs</b>	<b>76,662,000</b>	<b>59,177,000</b>	<b>8,350,000</b>	<b>144,189,000</b>
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Countryside Development Communication Services	1,100,000	3,900,000	20,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	1,100,000	3,900,000	20,000,000	25,000,000
<b>Total, Project</b>	<b>1,100,000</b>	<b>3,900,000</b>	<b>20,000,000</b>	<b>25,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 77,762,000</b>	<b>P 63,077,000</b>	<b>P 28,350,000</b>	<b>P 169,189,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management & Supervision	P 10,498,000	P 8,270,000		P 18,768,000
2. Training of PIA Personnel	1,056,000	294,000		1,350,000
b. Productivity Incentive Benefits	1,154,000			1,154,000
Sub-total, General Administration and Support	12,708,000	8,564,000		21,272,000
<b>II. Support to Operations</b>				
a. Planning, Policy Formulation Research and Development	1,688,000	1,794,000		3,482,000
b. Coordination, Monitoring and Evaluation	4,335,000	4,086,000		8,421,000
c. Statistical Services	1,817,000	3,222,000		5,039,000

d. Information Systems Development and Maintenance	300,000	425,000	725,000
Sub-total, Support to Operations	8,140,000	9,527,000	17,667,000
<b>III. Operations</b>			
a. Public Information Services			
1. Production of Information Program thru Print Radio, TV, Motion Pictures and Special Media	7,814,000	9,726,000	17,540,000
2. Dissemination of Information Materials thru Print, Radio, TV, Motion Pictures and Special Media including Conduct of Interpersonal Communications	42,220,000	25,806,000	68,026,000
3. Processing and Printing of Films	5,780,000	4,330,000	10,110,000
4. Training of Government Information Officers		1,224,000	8,350,000
Sub-total, Operations	55,814,000	41,086,000	8,350,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 76,662,000</b>	<b>P 59,177,000</b>	<b>P 8,350,000</b>
			<b>P 144,189,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	50,933
Contractual, Casuals and Emergency Personnel	9,189
<b>Total Salaries/Wages</b>	<b>60,122</b>

Other Compensation

Terminal Leave Benefits	249
PAG-IBIG Contributions	693
Medicare Premiums	261
Employees Compensation Insurance Premiums (ECIP)	208
Representation and Transportation Allowance	780
Year-End Bonus and Cash Gift	4,821
Step Increments for Length of Service	509
Personnel Economic Relief Allowance	3,342
Additional P500 Allowance	3,462
Clothing/Uniform Allowance	1,154
Productivity Incentive Benefits	1,154
Others	1,007

<b>Total Other Compensation</b>	<b>17,640</b>
<b>01 Total Personal Services</b>	<b>77,762</b>

## Maintenance and Other Operating Expenses

02 Travelling Expenses	6,582
03 Communication Services	5,664
04 Repair and Maintenance of Government Facilities	1,017
05 Repair and Maintenance of Government Vehicles	3,419
06 Transportation Services	997
07 Supplies and Materials	11,481
08 Rents	9,083
14 Water, Illumination and Power Services	6,725
15 Social Security Benefits, Rewards and Other Claims	691
17 Training and Seminar Expenses	2,042
18 Extraordinary and Miscellaneous Expenses	44
19 Confidential and Intelligence Expenses	53
20 Anti-Insurgency/Contingency/Emergency Expenses	52
21 Taxes, Duties and Fees	244
23 Gasoline, Oil and Lubricants	3,213
29 Other Services	11,770
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,077</b>
<b>Total Current Operating Expenditures</b>	<b>140,839</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlays	8,350
36 Furniture, Fixtures, Equipment and Books Outlay	20,000
<b>Total Capital Outlays</b>	<b>28,350</b>
<b>Total Programs/Locally-Funded Projects</b>	<b>169,189</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>169,189</b>

## G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support services, provision of materials and communications inputs for broadcast dissemination and provision of radio-television coverages on Presidential activities as indicated hereunder..... P 56,159,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,295,000 P	5,765,000 P		P 11,060,000
b. Productivity Incentive Benefits	256,000			256,000
Sub-total, General Administration and Support	5,551,000	5,765,000		11,316,000



II. Support to Operations

a. Provisions of Materials and Communications Inputs for Broadcast Disseminations

1,881,000	2,745,000	4,626,000
1,881,000	2,745,000	4,626,000

Sub-total, Support to Operations

III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities

10,561,000	24,656,000	5,000,000	40,217,000
10,561,000	24,656,000	5,000,000	40,217,000

Sub-total, Operations

Total, Programs

17,993,000	33,166,000	5,000,000	56,159,000
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TOTAL NEW APPROPRIATIONS

P 17,993,000 P	33,166,000 P	5,000,000 P	56,159,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision

P 5,295,000 P	5,765,000 P	P 11,060,000
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b. Productivity Incentive Benefits

256,000	256,000
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Sub-total, General Administration and Support

5,551,000	5,765,000	11,316,000
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II. Support to Operations

a. Provisions of Materials and Communications Inputs for Broadcast Disseminations

1. Gathering of Information on Current and Vital Issues and Provision of Relevant Information and Production

1,881,000	2,745,000	4,626,000
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Sub-total, Support to Operations

1,881,000	2,745,000	4,626,000
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III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities

1. Provisions of Electronic Media Coverage on Activities and Special Events of the President and Coordination with Private Broadcast Media

10,561,000	24,656,000	5,000,000	40,217,000
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Sub-total, Operations

10,561,000	24,656,000	5,000,000	40,217,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 17,993,000 P 33,166,000 P 5,000,000 P 56,159,000
=====	
New Appropriations, by Object of Expenditures	
=====	
(In Thousand Pesos)	
<u>A. Programs/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Salaries of Permanent Positions	2,549
Contractual, Casuals and Emergency Personnel	14,093
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Total Salaries/Wages	16,642
	-----
PAG-IBIG Contributions	31
Medicare Premiums	12
Employees Compensation Insurance Premiums (ECIP)	9
Representation and Transportation Allowance	138
Year-End Bonus and Cash Gift	238
Step Increments for Length of Service	26
Personnel Economic Relief Allowance	138
Additional P500 Allowance	150
Clothing/Uniform Allowance	52
Productivity Incentive Benefits	256
Others	301
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Total Other Compensation	1,351
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01 Total Personal Services	17,993
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	12,332
03 Communication Services	883
04 Repair and Maintenance of Government Facilities	200
05 Repair and Maintenance of Government Vehicles	275
06 Transportation Services	10
07 Supplies and Materials	12,200
08 Rents	220
14 Water, Illumination and Power Services	1,773
17 Training and Seminar Expenses	24
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	250
24 Fidelity Bonds and Insurance Premiums	184
29 Other Services	4,750
	-----
Total Maintenance and Other Operating Expenses	33,166
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Total Current Operating Expenditures	51,159
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,000
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Total Capital Outlays	5,000
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TOTAL NEW APPROPRIATIONS	56,159
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GENERAL SUMMARY  
OFFICE OF THE PRESS SECRETARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Press Secretary (Proper)	16,520,000	56,378,000	212,000	73,110,000
B. Bureau of Broadcast Services	83,722,000	68,627,000	4,010,000	156,359,000
C. Bureau of Communications Services	10,391,000	8,528,000	13,000	18,932,000
D. National Printing Office	82,563,000	31,098,000	10,010,000	123,671,000
E. News and Information Bureau	29,119,000	29,785,000	10,000	58,914,000
F. Philippine Information Agency	77,762,000	63,077,000	28,350,000	169,189,000
G. Presidential Broadcast Staff (RTVM)	17,993,000	33,166,000	5,000,000	56,159,000
Total New Appropriations, Office of the Press Secretary	P 318,070,000	P 290,659,000	P 47,605,000	P 656,334,000