

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support services, formulation and development of guidelines, standards, systems and procedures for the design, construction and maintenance of public works and highways projects; management of construction and maintenance equipment; infrastructure research, quality control and management of ancillary facilities; operation, maintenance, repair, construction, rehabilitation and improvement of infrastructure facilities, including locally-funded and foreign-assisted projects as indicated hereunder.....P53,824,037,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	342,057,000	P 184,657,000	P 5,898,000	P 532,612,000
b. Productivity Incentive Benefits		36,702,000			36,702,000
Sub-Total, General Administration and Support		378,759,000	184,657,000	5,898,000	569,314,000
II. Support to Operations					
a. Policy Formulation, Program Planning and Standards Development		126,629,000	41,811,000	3,953,000	172,393,000
b. Operation and Management of the Infrastructure Computer Center		5,923,000	7,624,000		13,547,000
c. Operation and Management of the Traffic Engineering Center			7,235,000		7,235,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)		106,295,000	5,688,000		111,983,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities		127,165,000	23,867,000		151,032,000
Sub-Total, Support to Operations		366,012,000	86,225,000	3,953,000	456,190,000
III. Operations					
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities			756,152,000	200,000,000	956,152,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities			4,250,276,000		4,250,276,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices		944,020,000	34,075,000		978,095,000

d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops

364,181,000 72,021,000 436,202,000

Sub-Total, Operations

1,308,201,000 5,112,524,000 200,000,000 6,620,725,000

Total, Programs

2,052,972,000 5,383,406,000 209,851,000 7,646,229,000

B. PROJECTS

I. Locally-Funded Projects

A. Highways (Roads and Bridges)

14,314,347,000 14,314,347,000

1. National Capital Region

1,533,073,000 1,533,073,000

a. Alabang-Zapote/Quirino Flyover and Road Project, Las Pinas

388,083,000 388,083,000

b. Metro Manila Urban Transport Project (MMUTP), Phase I

128,000,000 128,000,000

1. Paranaque-Dr. A. Santos Avenue (Sucat Road), for acquired right-of-way, Package II, Paranaque

60,000,000 60,000,000

2. Buendia Parallel Roads, Buendia Ave., Emilia, Malugay, Finlandia and Dela Rosa Sts., Makati and Pasay City

38,000,000 38,000,000

3. Kalayaan Avenue Extension (Erwin Garcia-Kamias) Quezon City

30,000,000 30,000,000

c. Circumferential Road 5 (C-5) & Other Related Works

700,290,000 700,290,000

1. E. Rodriguez Section, from Pasig Bridge (C-5 Bridge) to Ortigas Avenue, Package C, Segment 1A, Pasig

147,977,000 147,977,000

2. E. Rodriguez Section (from Ortigas Ave.-Boni Serrano Ave.) Package C Segment 1B, Pasig & Quezon City

35,397,000 35,397,000

3. C-5, Blue Ridge Segment (viaduct along E. Rodriguez Avenue-Katipunan Passing Boni Serrano), Quezon City

100,000,000 100,000,000

4. Ortigas Avenue/E. Rodriguez Interchange, Pasig & Quezon City

50,000,000 50,000,000

5. Katipunan Ave. (from Ateneo-C.P. Garcia Section), Quezon City

101,290,000 101,290,000

6. Link Roads, Taguig (Link C-5 to other Road Network of Metro Manila southern portion)

52,000,000 52,000,000

7. C-5, E. Rodriguez/Pasig Boulevard/J.P.Rizal Interchange Project

189,626,000 189,626,000

8. Other Related Activities

24,000,000 24,000,000

d. Magtahan Link Road, President Quirino Ave., (Paco)-Valenzuela (Sta. Mesa), Manila	101,500,000	101,500,000
e. Batasan (Q.C.) - San Mateo (Rizal) Road/Bridges, Quezon City	115,200,000	115,200,000
f. National Arterial/Secondary Roads & Bridges	100,000,000	100,000,000
2. Region I	259,637,000	259,637,000
a. Asingan-Sta. Maria Bridge, Pangasinan	51,550,000	51,550,000
b. Ilocos Sur (Tagudin-Cervantes)-Mt. Province Roads, Ilocos Sur	30,000,000	30,000,000
c. Ilocos Norte-Apayao Road, Ilocos Norte	10,000,000	10,000,000
d. San Fernando By-Pass Road, La Union	10,000,000	10,000,000
e. National Arterial/Secondary Roads/Bridges	136,087,000	136,087,000
f. Improvement of Manila North Road	22,000,000	22,000,000
3. Cordillera Administrative Region	944,997,000	944,997,000
a. Fly-over at Bokawkan-Magsaysay La Trinidad (Along Halsema Highway), Baguio City including widening of approaches and other related activities	80,000,000	80,000,000
b. Mt. Province (Sabangan)-Ilocos Sur Road, Mt. Province	45,000,000	45,000,000
c. Mt. Province-Benguet (Halsema Highway)	90,000,000	90,000,000
d. Pico-Lantang Road, Benguet	66,000,000	66,000,000
e. Mt. Province-Isabela Road, Mt. Province	70,000,000	70,000,000
f. Mt. Province-Kalinga Road	40,000,000	40,000,000
g. National Arterial/Secondary Roads/Bridges including Local Infrastructures: Abra (P62.0 M), Apayao (P107.0 M), Baguio City (P60.0 M), Benguet (P66.0 M), Ifugao (P73.624 M), Kalinga (P90.0 M), Mt. Province (P78.0 M)	536,624,000	536,624,000
h. Road opening of Kabugao-Calanasan-CadcaDir Road (Cagayan Road)	3,617,000	3,617,000
i. Upgrading of Abra-Kalinga Road (Intermittent Sections)	3,617,000	3,617,000
j. Improvement of Hungduan-Tinoc-Buguias Road	7,125,000	7,125,000
k. Improvement of Bunot-Bacarri-Calaccad-Bulanao Road	3,014,000	3,014,000
4. Region II	135,000,000	135,000,000
a. Sta. Cruz Bridge along Nueva Vizcaya-Benguet Road, Nueva Vizcaya	20,000,000	20,000,000

b. Bambang-Kasibu Road, Nueva Vizcaya	55,000,000	55,000,000
c. National Arterial/Secondary Roads and Bridges	60,000,000	60,000,000
5. Region III	260,115,000	260,115,000
a. BEPI-Alas-asin By-Pass Road, Mariveles, Bataan, "Reimbursement of Funds Advanced by PEZA"	10,000,000	10,000,000
b. National Arterial/ Secondary Roads and Bridges, including concreting of Sta. Fe-Umaya-Paete-San Felipe Road, Dinalupihan-Balanga Road and Balanga-Mariveles Road	90,000,000	90,000,000
c. Construction of Nueva Ecija - Aurora Road	10,000,000	10,000,000
d. Upgrading of San Fernando-Lubao Old Road, Bacolor Section	19,500,000	19,500,000
e. Widening of Mac-Arthur Highway, San Fernando-Angeles Section	10,000,000	10,000,000
f. Reconstruction of Bangkal Bridge	5,000,000	5,000,000
g. Concreting of Bahay Pare Road	5,000,000	5,000,000
h. Construction of Obando-Valenzuela Road	615,000	615,000
i. Quirino Highway, San Jose del Monte, Bulacan	10,000,000	10,000,000
j. Iba-Tarlac Road	100,000,000	100,000,000
6. Region IV-A	678,479,000	678,479,000
a. Regional Tourism Roads Project	27,000,000	27,000,000
1. Ternate-Kaybiang Section, Package II-A, Cavite	20,000,000	20,000,000
2. Nasugbu-Tali Section, Km. 103+353 - Km. 108+880 Batangas	7,000,000	7,000,000
b. Right-of-way Acquisition including Build-Operate- Transfer (BOT) Projects and Other Related Activities	180,000,000	180,000,000
c. Calamba-Los Baños-Bay Road, (Widening & Other Related Activities), Laguna	49,000,000	49,000,000
d. Marikina-Infanta Road	90,000,000	90,000,000
1. Jct. Sumulong Highway-Cogeo (Marikina)- Sampaloc (Tanay), Package I, Rizal	90,000,000	90,000,000
e. General E. Aguinaldo Highway (Dasmariñas-Silang-Tagaytay Road), Cavite	50,000,000	50,000,000
f. Malicboy (Pagbilao)- Pitogo-San Narciso Road, Quezon	50,000,000	50,000,000
g. Quirino Highway - Tabugon-Del Gallego, Quezon/ Camarines Sur Boundary Section, Quezon Side	33,540,000	33,540,000

h. Banay-banay-Cuenca-Alitagtag-Mojon Road, Batangas	20,000,000	20,000,000
i. National Arterial/Secondary Roads & Bridges	100,835,000	100,835,000
j. Concreting of Lucban, Quezon-Luisiana, Laguna Road	15,000,000	15,000,000
k. Baler, Aurora-Bongabong, Nueva Ecija Road	16,000,000	16,000,000
l. Mulanay-San Francisco-San Andres Improvement/Expansion Project	15,104,000	15,104,000
m. Batangas-Quezon Road (Padre Garcia Section)	20,000,000	20,000,000
n. Bignay Road, Sariaya, Quezon	6,000,000	6,000,000
o. Ibaan-San Jose Road, Batangas	6,000,000	6,000,000
7. Region IV-B	416,490,000	416,490,000
a. Mindoro Oriental-Mindoro Occidental-East Coastal Road, San Jose-Magsaysay, Mindoro Oriental/Occidental Boundary Section	40,000,000	40,000,000
b. Construction of Bulalacao, Oriental Mindoro-Occidental Mindoro Boundary Road	10,000,000	10,000,000
c. Concreting of Roxas-Bongabong Road Section	30,000,000	30,000,000
d. Puerto Princesa-Roxas Road, Palawan	30,000,000	30,000,000
e. Sumbiling-Bataras Circumferential Road	30,000,000	30,000,000
f. National Arterial/Secondary Roads and Bridges	260,490,000	260,490,000
g. Concreting of Bongabong-Bulalacao-San Jose Road	16,000,000	16,000,000
8. Region V	672,271,000	672,271,000
a. Quirino Highway, Camarines Sur	373,910,000	373,910,000
1. Kilbay, Del Gallego-Liboro, Ragay Section, Camarines Sur including Access Roads	182,366,000	182,366,000
2. Liboro, Ragay-Sipocot Section, Camarines Sur including Access Roads	191,544,000	191,544,000
b. Pili Diversion Road, Camarines Sur	40,000,000	40,000,000
c. Caramoan Peninsula Road, Camarines Sur	40,000,000	40,000,000
d. Catanduanes Circumferential Road, Catanduanes	35,000,000	35,000,000
e. National Arterial/Secondary Roads and Bridges	155,544,000	155,544,000
f. Catanduanes Circumferential Road	5,500,000	5,500,000
g. Ligao-Piodoran Road	10,817,000	10,817,000
h. Buhi-Tiwi Road	5,500,000	5,500,000
i. Panganiban Diversion Road	6,000,000	6,000,000

9. Region VI	551,262,000	551,262,000
a. Iloilo City-Dumangas Coastal Road, Iloilo	80,000,000	80,000,000
b. Aklan-Capiz Road, Aklan (P38.925 M) and Capiz (P38.925 M)	77,850,000	77,850,000
c. National Arterial/Secondary Roads and Bridges	290,412,000	290,412,000
d. Bacolod City-Murcia-San Carlos City Road	10,000,000	10,000,000
e. Completion of Leon-San Remigio Road	18,000,000	18,000,000
f. Rehabilitation of Iloilo-Capiz Central Road	50,000,000	50,000,000
g. Iloilo River Bridge, Iloilo City	25,000,000	25,000,000
10. Region VII	550,000,000	550,000,000
a. National Arterial/Secondary Roads and Bridges	200,000,000	200,000,000
b. Loay-Loboc-Bilar-Butuan-Carmen-Dagohoy-San Miguel Trinidad Road, Bohol	100,000,000	100,000,000
c. Sanboan Badian Road, Cebu	70,000,000	70,000,000
d. Bacani (Clarín) Sanbayan Carmen Road, Bohol	100,000,000	100,000,000
e. Concreting of a Four (4) Lane Highway of Talisay, Carcar, Cebu	80,000,000	80,000,000
11. Region VIII	220,650,000	220,650,000
a. Wright-Taft-Borongon Road, Western Samar	13,650,000	13,650,000
b. Abuyog-Silago Road, Leyte/Southern Leyte	30,000,000	30,000,000
c. Pan-Philippine Highway	66,250,000	66,250,000
1. Allen-Calbayog Road, Northern Samar	35,000,000	35,000,000
2. Calbayog-Tacloban Road, Western Samar	25,000,000	25,000,000
3. Almeria-Kawayan National Road	6,250,000	6,250,000
d. National Arterial/Secondary Roads and Bridges	72,500,000	72,500,000
e. Widening of Tacloban-Palo Road	3,000,000	3,000,000
f. Construction of Highway Junction to Ormoc Airport Road	4,000,000	4,000,000
g. Construction of Tacloban-Babatngon Road	5,000,000	5,000,000
h. Improvement of Access Road to Sab-A Basin	5,000,000	5,000,000
i. Barugo-Babatngon Road	6,250,000	6,250,000
j. Leyte-Calubian-Villaba National Road and Bridges	10,000,000	10,000,000
k. Catbalogan Highway-Jct. to Catbalogan Airport Road	5,000,000	5,000,000

12. Region IX	562,455,000	562,455,000
a. Main Region	408,972,000	408,972,000
1. Zamboanga-Pagadian Road	100,000,000	100,000,000
2. National Arterial/Secondary Roads and Bridges	283,426,000	283,426,000
3. Construction of Siayan, Zamboanga del Norte to Dumingag, Zamboanga del Sur Road (covering Zamboanga del Norte and Zamboanga del Sur portions)	10,000,000	10,000,000
4. Construction of By-Pass Road Leading to Pagadian City Bus and Jeepney Terminals	4,000,000	4,000,000
5. Construction of Sinonoc-Mapo-Sawang-Libay-Sibutad, Zamboanga del Norte to Sapang Dalaga, Misamis Occidental Road	5,800,000	5,800,000
6. Construction of Tungawan, Zamboanga del Sur to Sirawai, Zamboanga del Norte Road	5,746,000	5,746,000
b. ARMM Provinces (Sulu and Tawi-Tawi)	153,483,000	153,483,000
1. National Arterial/Secondary Roads and Bridges (Sulu)	49,483,000	49,483,000
2. Rehabilitation of Sulu Circumferential Road	3,000,000	3,000,000
3. Concreting of Simunul Circumferential Road, Simunul, Tawi-Tawi	8,000,000	8,000,000
4. Concreting of Lupa-Pula-Umus Mataha Road, Mapun, Tawi-Tawi	8,000,000	8,000,000
5. Concreting of Tanduowak-Tandubanak Road, Sitangkai, Tawi-Tawi	8,000,000	8,000,000
6. Concreting of Sibutu-Tongsibalo Road, Sitangkai, Tawi-Tawi	10,000,000	10,000,000
7. Improvement of Bongao Pasiagan Road, Bongao, Tawi-Tawi	6,000,000	6,000,000
8. Improvement of Bongao-Pahut Road, Bongao, Tawi-Tawi	6,000,000	6,000,000
9. Concreting of Ungus-Matata-Buton Salangan Road, Tandubas, Tawi-Tawi	6,000,000	6,000,000
9. Construction of Languyan-Kualabaro Road Section, Languyan, Tawi-Tawi	18,000,000	18,000,000
10. Concreting of Laum-Likud-Tabawan Road, South Ubian, Tawi-Tawi	3,000,000	3,000,000
11. Concreting of Banaran-Tongusong Road, Sapa-Sapa, Tawi-Tawi	3,000,000	3,000,000
12. Concreting of Tiptipon-Gagguil-Bud Seit National Road, Panglima Estino, Sulu	7,500,000	7,500,000

10. Concreting of Bitanag-Kulay Kulay-Baunoh-Tabuh Manok-Patibulan National Road, Panamao, Sulu	10,000,000	10,000,000
11. Concreting of Pang-Camp Andres National Road, Kalingalan Caluang, Sulu	7,500,000	7,500,000
13. Region X	463,699,000	463,699,000
a. Maramag-Wao Road, Bukidnon	50,000,000	50,000,000
b. National Arterial/Secondary Roads and Bridges	383,488,000	383,488,000
c. National Secondary East-West Lateral Bukidnon Iligan Road	26,211,000	26,211,000
d. Rehabilitation of PHIVIDEC Relocation Project Site	4,000,000	4,000,000
14. Region XI	810,211,000	810,211,000
a. Davao-Surigao Coastal Road, Davao Side	100,000,000	100,000,000
b. National Arterial/Secondary Roads and Bridges	710,211,000	710,211,000
15. Region XII	1,083,571,000	1,083,571,000
a. Main Region	699,123,000	699,123,000
1. Roxas Avenue to Mandulog Br. Iligan City, Lanao del Norte (ADB Component DILG Rural Roads Project)	41,300,000	41,300,000
2. Kabacan (North Cotabato)-Maramag (Bukidnon) Road, North Cotabato Section	100,000,000	100,000,000
3. Allah Bridge along Isulan-Biwang-Bagumbayan Road, Sultan Kudarat	20,000,000	20,000,000
4. Iligan-Aurora Road, Lanao del Norte	50,000,000	50,000,000
5. Pagadian-Cotabato Road	35,000,000	35,000,000
a. Sultan Gumander Boundary Dobleston-Tukuran Section, Lanao del Norte	20,000,000	20,000,000
b. Kapatagan-Dobleston Section, Lanao del Norte	15,000,000	15,000,000
6. National Arterial/Secondary Roads and Bridges	428,979,000	428,979,000
7. Construction of Iligan-Bukidnon Road, Iligan City	6,844,000	6,844,000
8. Construction/Improvement of Access Road For Metro Iligan Regional Agro-Industrial Center (MIRAIC)	5,000,000	5,000,000
9. Construction of Access Road to Metro Cotabato Regional Agro-Industrial Center	5,000,000	5,000,000
10. Construction of Paco-Arakan Road	7,000,000	7,000,000

b. ARMM Provinces (Lanao del Sur and Maguindanao)	384,448,000	384,448,000
1. Molundo-Mao-Maramag Road, Lanao Del Sur	100,000,000	100,000,000
2. Marawi-Malabang and Lake Lanao Circumferential Road and Bridges	40,000,000	40,000,000
3. National Arterial/Secondary Roads and Bridges	185,000,000	185,000,000
4. Construction of Kapai-Talakag Road	15,000,000	15,000,000
5. Construction of Laonoan to Apa Road	3,000,000	3,000,000
6. Construction of Lumbatan to Marogong Road	3,000,000	3,000,000
7. Construction of Awang-Upi Road	3,000,000	3,000,000
8. Construction of Matanog-Buldon Road	2,000,000	2,000,000
9. Pagadian-Cotabato Road, Parang-Malabang-Sultan Gumander Section, Lanao del Sur	15,000,000	15,000,000
10. Construction and Rehabilitation of Bubong-Karukutan National Road	7,000,000	7,000,000
11. Piagapo (Lanao del Sur)-Munai Road (Lanao del Norte)	8,000,000	8,000,000
12. Taraka Main Road	3,448,000	3,448,000
16. CARAGA Region	895,792,000	895,792,000
a. Kinalablaban Bridge, Surigao del Norte	50,000,000	50,000,000
b. Surigao-Davao Coastal Road, Surigao Side	150,000,000	150,000,000
c. Pan-Philippine Highway, Agusan del Sur Section	75,000,000	75,000,000
d. National Arterial/Secondary Roads and Bridges	594,864,000	594,864,000
e. Construction of Junction Gamut-San Miguel Agusan Boundary	7,964,000	7,964,000
f. Construction of North Road Junction Bayugan-Calaitan Boundary	7,964,000	7,964,000
g. Construction of Caribatag-Pili Road, Surigao del Norte	5,000,000	5,000,000
h. Construction of Masao Port Road	5,000,000	5,000,000
17. Nationwide	4,276,645,000	4,276,645,000
a. Right-of-Way	110,000,000	110,000,000
b. Right-of-Way Claims of Toll Regulatory Board pursuant to Section 3 of P.D. No. 1894	48,500,000	48,500,000
c. Price Escalation	100,000,000	100,000,000
d. Road Safety Program	97,000,000	97,000,000

e. Weighbridges/Nationwide Traffic Counting Program	15,000,000	15,000,000
f. Research Study on Construction Materials	7,000,000	7,000,000
g. Inter-Agency Participation	6,000,000	6,000,000
h. Reconstruction/Rehabilitation of Weak Bridges along National Roads	1,500,000,000	1,500,000,000
i. Urgent Arterial/Secondary/Other Roads and Bridges under R.A. No. 8150	2,393,145,000	2,393,145,000
B. Flood Control and Drainage	1,851,463,000	1,851,463,000
1. National Capital Region	147,000,000	147,000,000
a. Urgent Metro Manila Flood Control Projects and Other Related Activities	80,000,000	80,000,000
b. Sumulong Drainage Outfall Project and Other Related Flood Control Projects East of Manggahan Flooding Zone	67,000,000	67,000,000
2. Region I	124,607,000	124,607,000
a. Small Water Impounding Management (SWIM) Projects	9,607,000	9,607,000
b. Amburayan River and Other Flood Control Projects, Ilocos Sur and La Union	30,000,000	30,000,000
c. Agno River Basin, Pangasinan and Tarlac	30,000,000	30,000,000
d. Laoag River and Other Flood Control Projects, Laoag City and Ilocos Norte	20,000,000	20,000,000
e. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas, Regionwide	35,000,000	35,000,000
3. Cordillera Administrative Region	15,373,000	15,373,000
a. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas, Regionwide	15,373,000	15,373,000
4. Region II	86,083,000	86,083,000
a. Small Water Impounding Management (SWIM) Projects	11,083,000	11,083,000
b. Cagayan River Basin, Cagayan, Isabela, Nueva Vizcaya and Quirino	45,000,000	45,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	30,000,000	30,000,000
5. Region III	101,500,000	101,500,000
a. Small Water Impounding Management (SWIM) Projects	11,500,000	11,500,000
b. Pampanga River Basin including channel improvement of rivers in Calumpit, Hagonoy, Meycauayan, Obando and Paombong in Bulacan	60,000,000	60,000,000

c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide including Talisay-Ibayo Rivers, Bataan and Sto. Tomas River, Zambales	30,000,000	30,000,000
6. Region IV-A	45,000,000	45,000,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	25,000,000	25,000,000
b. Marikina Valley Flood Control Project, Rizal portions of Antipolo, Taytay, Cainta and Angono	20,000,000	20,000,000
7. Region IV-B	65,000,000	65,000,000
a. Amnay-Patrick River Basin, Mindoro Occidental	35,000,000	35,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	30,000,000	30,000,000
8. Region V	76,900,000	76,900,000
a. Small Water Impounding Management (SWIM) Projects	6,900,000	6,900,000
1. Nabua Dam & Reservoir Project, Nabua, Camarines Sur	900,000	900,000
2. Dalnac SWIP, Paracale, Camarines Norte	6,000,000	6,000,000
b. Bicol River Basin including Mayon Volcano Sabo Works, Albay and Camarines Sur	40,000,000	40,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	30,000,000	30,000,000
9. Region VI	120,000,000	120,000,000
a. Panay River Basin, Capiz and Roxas City	30,000,000	30,000,000
b. Jalauar River Basin, Iloilo	30,000,000	30,000,000
c. Ilog Hilabangan River Basin	30,000,000	30,000,000
d. Protection Works of Endangered National Roads and Bridges and Other Flood Prone Areas, Regionwide	30,000,000	30,000,000
10. Region VII	16,000,000	16,000,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	16,000,000	16,000,000
11. Region VIII	18,000,000	18,000,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	18,000,000	18,000,000
12. Region IX	17,000,000	17,000,000
a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Main Region, Regionwide	12,000,000	12,000,000

b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, ARMM Provinces, Regionwide	5,000,000	5,000,000
13. Region X	55,000,000	55,000,000
a. Tagoloan River Basin, Bukidnon and Misamis Occidental	40,000,000	40,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	15,000,000	15,000,000
14. Region XI	80,000,000	80,000,000
a. Mindanao River Basin including Tagum-Libuganon River Basin, Davao del Norte & Davao del Sur	40,000,000	40,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	40,000,000	40,000,000
15. Region XII	88,000,000	88,000,000
a. Main Region	52,000,000	52,000,000
1. Mindanao River Basin including Rio Grande de Mindanao, North Cotabato & Sultan Kudarat	35,000,000	35,000,000
2. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	17,000,000	17,000,000
b. ARMM Provinces	36,000,000	36,000,000
1. Mindanao River Basin including Rio Grande de Mindanao, Maguindanao	25,000,000	25,000,000
2. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	11,000,000	11,000,000
16. CARAGA Region	46,000,000	46,000,000
a. Agusan River Basin, Agusan del Norte and Butuan City	25,000,000	25,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Regionwide	21,000,000	21,000,000
17. Nationwide	750,000,000	750,000,000
a. Right-of-Way Acquisition/Removal of River Encroachment	100,000,000	100,000,000
b. Urgent Flood Control and Drainage Projects in Flood Prone Areas including Major/Principal River Basins and Other Projects under R.A. No. 8150	650,000,000	650,000,000
C. Preliminary and Detailed Engineering	160,000,000	160,000,000

D. Ports	9,238,000	9,238,000
1. Region I	9,238,000	9,238,000
a. Sual Fishing Port, Pangasinan (Payment of Obligations to Kawasaki Steel Corporation per CIAC Case No. 05-94)	9,238,000	9,238,000
E. Buildings	380,000,000	380,000,000
1. National Capital Region	30,000,000	30,000,000
a. Payment of Acquired Lots for the National Government Center, Quezon City	30,000,000	30,000,000
2. Urgent Building Projects under R.A. No. 8150	350,000,000	350,000,000
F. Various Infrastructure including Local Projects under R. A. No. 8150	18,721,307,000	18,721,307,000
G. Water Supply	9,000,000	9,000,000
1. National Capital Region	6,000,000	6,000,000
a. National Government Center Water Supply Project	6,000,000	6,000,000
2. Region IX	3,000,000	3,000,000
a. Construction of Rain Catchment for Tawi-Tawi	3,000,000	3,000,000
H. Accessibility Facilities for the Disabled Persons Pursuant to Batas Pambansa Blg. 344	15,000,000	15,000,000
Sub-Total, Locally-Funded Projects	35,460,355,000	35,460,355,000
II. Foreign-Assisted Projects		
A. Highways	8,408,755,000	8,408,755,000
Peso Counterpart	3,270,719,000	3,270,719,000
Loan Proceeds	5,138,036,000	5,138,036,000
1. OECF-Assisted Metro Manila Circumferential Road 5 (C-5) & Radial Road 4 (R-4) Project, 14th YCP (PH-P78)	277,775,000	277,775,000
Peso Counterpart	125,452,000	125,452,000
Loan Proceeds	152,323,000	152,323,000
2. OECF-Assisted Road Rehabilitation Project including Phil.-Japan Highway (Special Road Rehabilitation Loan), 15th YCP (PH-P93)	232,541,000	232,541,000
Peso Counterpart	113,020,000	113,020,000
Loan Proceeds	119,521,000	119,521,000
3. OECF-Assisted West Leyte and Northwest Leyte Roads Improvement Project Phase II, 15th YCP (PH-P99)	34,190,000	34,190,000
Peso Counterpart	17,739,000	17,739,000
Loan Proceeds	16,451,000	16,451,000

4. OECF-Assisted Metro Manila Interchange Construction Project I (EDSA/Pasay Rd.- Ayala Avenue & Magtahan/ R. Magsaysay Interchange), 16th YCP (PH-P102)	4,782,000	4,782,000
Peso Counterpart	162,000	162,000
Loan Proceeds	4,620,000	4,620,000
5. OECF-Assisted South Luzon Expressway Construction Project, Batangas, 16th YCP (PH-103)	283,705,000	283,705,000
Peso Counterpart	170,577,000	170,577,000
Loan Proceeds	113,128,000	113,128,000
6. OECF-Assisted Rehabilitation and Maintenance of Major Bridges along Arterial Roads, (PJH and MNR), 16th YCP, (PH-P104)	19,620,000	19,620,000
Peso Counterpart	12,453,000	12,453,000
Loan Proceeds	7,167,000	7,167,000
7. OECF-Assisted Disaster Prevention and Rehabilitation Project along Naguillian Road/ and Calauag-Matnog and Allen-Calbayog Sections of Phil.-Japan Highway, 16th YCP, (PH-P105)	130,170,000	130,170,000
Peso Counterpart	40,827,000	40,827,000
Loan Proceeds	89,343,000	89,343,000
8. OECF-Assisted Rehabilitation and Maintenance of Bridges along Arterial Roads, (PJH and MNR), Project II, 17th YCP (PH-P115)	82,000,000	82,000,000
Peso Counterpart	32,499,000	32,499,000
Loan Proceeds	49,501,000	49,501,000
9. OECF-Assisted Metro-Manila Interchange Construction Project II (EDSA/Boni Ave., Pioneer St., and EDSA/ Shaw Blvd.), 17th YCP (PH-P116)	127,052,000	127,052,000
Peso Counterpart	74,317,000	74,317,000
Loan Proceeds	52,735,000	52,735,000
10. OECF-Assisted Metro-Manila Pavement Rehabilitation Project, 17th YCP (PH-P117)	59,211,000	59,211,000
Peso Counterpart	37,245,000	37,245,000
Loan Proceeds	21,966,000	21,966,000
11. OECF-Assisted Rural Roads Development Project, (Tarlac, Cavite, Masbate and Bohol), Project I, 17th YCP (PH-P118)	469,763,000	469,763,000
Peso Counterpart	115,208,000	115,208,000
Loan Proceeds	354,555,000	354,555,000
12. OECF-Assisted Second Mandaue-Mactan Bridge Project II, Cebu, 18th YCP (PH-P131)	992,000,000	992,000,000
Peso Counterpart	421,500,000	421,500,000
Loan Proceeds	570,500,000	570,500,000

13. OECF-Assisted Rosario-Pugo-Baguio Road Project, La Union and Benguet, 18th YCP (PH-P132)	250,670,000	250,670,000
Peso Counterpart	97,470,000	97,470,000
Loan Proceeds	153,200,000	153,200,000
14. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project, Phase I, 19th YCP (PH-P145)	537,081,000	537,081,000
Peso Counterpart	165,495,000	165,495,000
Loan Proceeds	371,586,000	371,586,000
15. OECF-Assisted Rehabilitation and Maintenance of Bridges along Arterial Roads, Phase III, 19th YCP (PH-P146)	241,740,000	241,740,000
Peso Counterpart	74,010,000	74,010,000
Loan Proceeds	167,730,000	167,730,000
16. OECF-Assisted Arterial Road Link Development Project, Phase I, 19th YCP (PH-P147)	967,658,000	967,658,000
Peso Counterpart	361,800,000	361,800,000
Loan Proceeds	605,858,000	605,858,000
17. OECF-Assisted Rural Road Network Development Project II, 20th YCP (PH-P162)	40,000,000	40,000,000
Peso Counterpart	10,000,000	10,000,000
Loan Proceeds	30,000,000	30,000,000
18. OECF-Assisted Arterial Road Link Development Project II, 20th YCP (PH-P163)	130,000,000	130,000,000
Peso Counterpart	39,000,000	39,000,000
Loan Proceeds	91,000,000	91,000,000
19. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project II, 20th YCP (PH-P164)	301,570,000	301,570,000
Peso Counterpart	90,471,000	90,471,000
Loan Proceeds	211,099,000	211,099,000
20. OECF-Assisted Metro Manila Interchange Construction Project III, 20th YCP (PH-P165)	209,145,000	209,145,000
Peso Counterpart	19,908,000	19,908,000
Loan Proceeds	189,237,000	189,237,000
21. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project, Phase III, Mindanao Section (Agusan-Davao) 21st YCP	30,000,000	30,000,000
Peso Counterpart	12,000,000	12,000,000
Loan Proceeds	18,000,000	18,000,000
22. OECF-Assisted Rehabilitation and Maintenance of Bridges Along Arterial Roads Project, Phase IV 21st YCP	30,000,000	30,000,000

	Peso Counterpart	12,000,000	12,000,000
	Loan Proceeds	18,000,000	18,000,000
23.	OECEP-Assisted Mount Pinatubo Hazard Urgent Mitigation Project (Road Component - Tarlac & Pampanga), Tokyo Special Yen Credit Package, 21st YCP	52,468,000	52,468,000
	Peso Counterpart	12,633,000	12,633,000
	Loan Proceeds	39,835,000	39,835,000
24.	ADB-Assisted Sorsogon Integrated Area Development Project, (PH-P 915-PHI)	46,775,000	46,775,000
	Peso Counterpart	46,775,000	46,775,000
25.	ADB-Assisted Second Palawan Integrated Area Development Project, (PH-P1033-PHI/PH-P1034-PHI)	165,749,000	165,749,000
	Peso Counterpart	97,392,000	97,392,000
	Loan Proceeds	68,357,000	68,357,000
26.	ADB-Assisted 4th Roads Improvement Project covering the Provinces of Quirino, Negros Occ./Oriental, Cebu, Zamboanga del Norte & North/South Cotabato, Loan No. 801-PHI	213,479,000	213,479,000
	Peso Counterpart	138,551,000	138,551,000
	Loan Proceeds	74,928,000	74,928,000
27.	ADB-Assisted 5th Roads Improvement Project covering the Provinces of Laguna, Quezon, Masbate, Zamboanga del Sur/Norte, Loan No. 1058-PHI	124,142,000	124,142,000
	Peso Counterpart	97,247,000	97,247,000
	Loan Proceeds	26,895,000	26,895,000
28.	ADB-Assisted Mt. Pinatubo Rehabilitation Program, Loan No. 1163-PHI (SF)	60,245,000	60,245,000
	Peso Counterpart	20,178,000	20,178,000
	Loan Proceeds	40,067,000	40,067,000
29.	IBRD-Assisted Highway Management Project including the provinces of Pangasinan, Isabela, Cagayan, Negros Occ./Oriental, Cebu, Zamboanga del Sur, Bukidnon, Davao del Sur and Davao City, Loan No. 3430-PH	1,419,393,000	1,419,393,000
	Peso Counterpart	312,596,000	312,596,000
	Loan Proceeds	1,106,797,000	1,106,797,000
30.	Australian-Assisted Rehabilitation and Upgrading of Existing Metro Manila Urban Traffic Control System into a "SMART" Traffic Signal System (Phase IV)	146,341,000	146,341,000
	Peso Counterpart	47,731,000	47,731,000
	Loan Proceeds	98,610,000	98,610,000

31. Installation of Uninterrupted Power Supply for Traffic Signalization System, Metro Manila, French Protocol	49,612,000	49,612,000
Peso Counterpart	8,912,000	8,912,000
Loan Proceeds	40,700,000	40,700,000
32. UK-Assisted Bridge Project	276,410,000	276,410,000
Peso Counterpart	91,320,000	91,320,000
Loan Proceeds	185,090,000	185,090,000
33. OECF-Assisted Metro Manila Urban Transport Project (MMUTP), Phase II, 15th YCP (PH-P95)	123,468,000	123,468,000
Peso Counterpart	74,231,000	74,231,000
Loan Proceeds	49,237,000	49,237,000
34. ADB/IBRD-Assisted Earthquake Reconstruction Project, Bridge (Seismic) Retrofitting Program and other related activities (ADB 1053 PHI (SF) and IBRD 3262-PH)	10,000,000	10,000,000
Peso Counterpart	10,000,000	10,000,000
35. ADB-Assisted 6th Roads Improvement Project including the Provinces of Zamboanga del Sur, Antique, Quezon, Batangas and Pangasinan	225,000,000	225,000,000
Peso Counterpart	225,000,000	225,000,000
36. Japanese Grant-Assisted Bridge Reconstruction and Rural Roads Development Projects	45,000,000	45,000,000
Peso Counterpart	45,000,000	45,000,000
B. Ports	66,150,000	66,150,000
Peso Counterpart	39,332,000	39,332,000
Loan Proceeds	26,818,000	26,818,000
1. ADB-Assisted Second Palawan Integrated Area Development Project (PIADP), Brookes Point Port, Loan No. 1033/1034-PHI	66,150,000	66,150,000
Peso Counterpart	39,332,000	39,332,000
Loan Proceeds	26,818,000	26,818,000
C. Flood Control	1,993,500,000	1,993,500,000
Peso Counterpart	947,249,000	947,249,000
Loan Proceeds	1,046,251,000	1,046,251,000
1. OECF-Assisted Metro Manila Flood Control Project II, (Balut, Vitas and San Andres Pumping Stations), 14th YCP (PH-P79)	707,468,000	707,468,000
Peso Counterpart	430,000,000	430,000,000
Loan Proceeds	277,468,000	277,468,000

2. OECF-Assisted Small Water Impounding Management (SMIM) Project, 14th YCP (PH-P85)	150,000,000	150,000,000
Peso Counterpart	51,300,000	51,300,000
Loan Proceeds	98,700,000	98,700,000
3. OECF-Assisted Lower Agusan Development Project, Stage I, Phase I, Butuan City, 14th YCP (PH-P87)	109,494,000	109,494,000
Peso Counterpart	34,521,000	34,521,000
Loan Proceeds	74,973,000	74,973,000
4. OECF-Assisted Pampanga Delta Development Project, Pampanga and Bulacan, 16th YCP (PH-P106)	427,436,000	427,436,000
Peso Counterpart	227,373,000	227,373,000
Loan Proceeds	200,063,000	200,063,000
5. OECF-Assisted Agno and Allied Rivers Urgent Rehabilitation Project, Pangasinan, 20th YCP (PH-P155)	241,114,000	241,114,000
Peso Counterpart	86,801,000	86,801,000
Loan Proceeds	154,313,000	154,313,000
6. OECF-Assisted Metro Manila Flood Control Project-West of Mangahan Floodway, Metro Manila and Rizal, 21st YCP	40,000,000	40,000,000
Peso Counterpart	28,800,000	28,800,000
Loan Proceeds	11,200,000	11,200,000
7. OECF-Assisted Mount Pinatubo Hazard Urgent Mitigation Project (Flood Control Component - Tarlac & Pampanga), Tokyo Special Yen Credit Package, 21st YCP	287,988,000	287,988,000
Peso Counterpart	62,454,000	62,454,000
Loan Proceeds	225,534,000	225,534,000
8. OECF-Assisted Lower Agusan Development Project, Stage I, Phase II, Butuan City, 21st YCP	30,000,000	30,000,000
Peso Counterpart	26,000,000	26,000,000
Loan Proceeds	4,000,000	4,000,000
D. Water Supply	32,048,000	32,048,000
Peso Counterpart	14,048,000	14,048,000
Loan Proceeds	18,000,000	18,000,000
1. ADB-Assisted Second Palawan Integrated Area Development Project (PIADP) Water Supply Components (1033/1034PHI)	2,000,000	2,000,000
Peso Counterpart	2,000,000	2,000,000
2. JICA Grant-Assisted Rural Water Supply and Improvement of Sanitary Facilities	2,500,000	2,500,000
Peso Counterpart	2,500,000	2,500,000

3. ADB-Assisted Rural Water Supply and Sanitation Sector Project (RWSSSP)	27,548,000	27,548,000
Peso Counterpart	9,548,000	9,548,000
Loan Proceeds	18,000,000	18,000,000
E. Urban Infrastructure	217,000,000	217,000,000
Peso Counterpart	141,260,000	141,260,000
Loan Proceeds	75,740,000	75,740,000
1. IBRD-Assisted Metro Manila Infrastructure Utilities and Engineering-II, Fringe Program, IBRD (3146-PH)	2,000,000	2,000,000
Peso Counterpart	2,000,000	2,000,000
2. IBRD-Assisted PREMIUMED Phase II (MDP III) IBRD Loan No. 3455-PH	215,000,000	215,000,000
Peso Counterpart	139,260,000	139,260,000
Loan Proceeds	75,740,000	75,740,000
Sub-Total, Foreign-Assisted Projects	10,717,453,000	10,717,453,000
Peso Counterpart	4,412,608,000	4,412,608,000
Loan Proceeds	6,304,845,000	6,304,845,000
Total, Projects	46,177,808,000	46,177,808,000
TOTAL NEW APPROPRIATIONS	P 2,052,972,000	P 5,383,406,000
	P46,387,659,000	P53,824,037,000

Special Provisions

1. **Restriction on the Delegation of Project Implementation.** The implementation of projects funded herein shall not be delegated to any other agencies, except those projects that will be implemented by the Engineering Brigades of the Armed Forces of the Philippines, inter-department undertakings and projects undertaken by other offices/agencies as may be approved by the President and by local government units pursuant to Section 5 of R.A. No. 8150, The Public Works and Highways Infrastructure Program Act of 1995.

2. **Release and Use of Road Maintenance Funds.** Funds allotted for the maintenance and repair of roads which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering Districts, subject to such rules and regulations as may be prescribed by the Department of Budget and Management. Maintenance funds for roads and bridges shall be exempt from budgetary reserves.

Of the amount herein appropriated for the maintenance of national roads and bridges, a maximum of fifty percent (50%) shall be contracted out preferably to the local government units with demonstrated capability to undertake the work pursuant to Section 5 of R.A. No. 8150, the Public Works and Highways Infrastructure Program Act of 1995 in accordance with guidelines and standard to be issued by the Department of Public Works and Highways. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund appropriated herein to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of roads which may be converted to or taken over as national roads during the current year and the same shall be released to the central office of the said department for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

3. **Special Assessments.** The Department of Public Works and Highways shall assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for the restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized government depository bank as trust liability and may be withdrawn in accordance with accounting and auditing rules and regulations without the need of disbursement authorization: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

4. **Contract Price Adjustments.** No portion of the appropriations authorized herein for the Department of Public Works and Highways and its bureaus, agencies and offices shall be used for payment of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years: PROVIDED, That approved contract price adjustments covering legitimate increases in contract prices of infrastructure projects arising from changes in costs of labor, equipment, materials

and supplies required for the construction work and change in design may be paid out of their appropriations authorized herein for the Office of the Secretary: PROVIDED, FURTHER, That claims for contract price adjustments shall be processed in accordance with the provisions of P.D. 1594 and its implementing rules and regulations: PROVIDED, FURTHERMORE, That the computation of the escalation rate of price adjustments shall be based on the parametric formula of price indices applicable during project implementation as established by the National Economic and Development Authority: PROVIDED, FINALLY, That payment of such claims for contract price adjustments shall be made only in accordance with existing guidelines from the Office of the President.

5. Work By Administration: Except as maybe expressly authorized by the President of the Philippines, any project in this Act with a cost of Five Million Pesos (P5,000,000.00) or less, based on the approved program, may be done by administration or force account by the agency concerned without prior public bidding. A project costing over Five Million Pesos (P5,000,000.00) may be prosecuted by administration by the agency concerned, only in case of: (a) emergency arising from natural calamities or where immediate action is necessary to prevent imminent loss of life and/or property or to comply with government commitments; (b) failure to award a contract after competitive public bidding for a valid cause; (c) termination or rescission of contract; (d) areas with critical peace and order problems as certified by the local peace and order council: PROVIDED, That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is Twenty Million Pesos (P20,000,000.00) or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Twenty Million Pesos (P20,000,000.00).

6. Cost of Construction Projects. The cost of construction projects shall, in applicable cases, include expenses for the removal or relocation of squatters or illegal occupants on the land or property.

7. Supplies and Materials for Foreign-Assisted Water Supply Projects. Specifications for supplies and materials for foreign-assisted water supply projects shall be in accordance with a work program prepared by the District Engineer concerned and, unless otherwise provided in the loan agreement, the purchase of such supplies and materials shall be made in the Engineering District nearest the project site.

8. Publication of Infrastructure Projects. Within thirty (30) days after the signing of this Act into law, the Members of Congress shall submit to the Department of Budget and Management the list of fifty percent (50%) of projects to be funded under B.17.b, E.2 and F, pursuant to R.A. No. 8150, and the remaining fifty percent (50%) within six (6) months thereafter, duly endorsed by the Senate President and the Chairman of the Committee on Finance, in the case of the Senate and the Speaker of the House of Representatives and the Chairman of the Committee on Appropriations in the case of the House of Representatives. The list shall identify the specific projects, location, and implementing agencies, and shall be published in a newspaper of general circulation. The list shall be used as the basis for the release of the funds.

[9. Prohibition on the Imposition of Reserves. No reserve shall be imposed on the amount appropriated under B.17.b, E.2 and F.]

(DIRECT VETO - President's Veto Message, February 12, 1997, page 1445, RA 8250)

10. Direct Release to Implementing Unit. Infrastructure funds and roads maintenance funds shall, wherever applicable, be released directly to the actual implementing unit.

11. Engineering and Administrative Overhead. In order to insure that at least ninety-six and one half percent (96.5%) of the infrastructure fund released by the Department of Budget and Management is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, preconstruction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of infrastructure projects, shall not exceed three and one half percent (3.5%) of the project cost, subject to Section 35, Chapter 5, Book VI of E.O. No. 292, PROVIDED, That not more than one half percent (.5%) to be retained in the central office is used for said acquisition, rehabilitation and repair of equipment and parts. The DPWH shall submit to DBM quarterly reports of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6 and Section 80, Chapter 7, Book VI of E.O. No. 292.

12. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	342,057,000	184,657,000	5,898,000	532,612,000
1. General Management and Supervision	342,057,000	184,657,000	5,898,000	532,612,000
a. Central Office	164,284,000	82,291,000	1,198,000	247,773,000
b. Regional Offices	177,773,000	102,366,000	4,700,000	284,839,000
1. National Capital Region	9,628,000	3,769,000	4,700,000	18,097,000

2. Region I	12,307,000	7,793,000		20,100,000
3. Cordillera Administrative Region	6,247,000	3,964,000		10,211,000
4. Region II	10,678,000	3,849,000		14,527,000
5. Region III	13,740,000	8,386,000		22,426,000
6. Region IV-A	13,376,000	9,000,000		22,376,000
7. Region IV-B	13,423,000	7,629,000		21,052,000
8. Region V	11,952,000	5,264,000		17,216,000
9. Region VI	14,396,000	14,574,000		28,970,000
10. Region VII	11,777,000	4,521,000		16,298,000
11. Region VIII	13,833,000	3,955,000		17,788,000
12. Region IX	9,663,000	1,905,000		11,568,000
13. Region X	10,327,000	3,931,000		14,258,000
14. Region XI	12,231,000	9,026,000		21,257,000
15. Region XII	14,195,000	14,800,000		28,995,000
b. Productivity Incentive Benefits	36,702,000			36,702,000
Sub-Total, General Administration and Support	378,759,000	184,657,000	5,898,000	569,314,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	126,629,000	41,811,000	3,953,000	172,393,000
1. Design of Public Works and Highways Projects	20,026,000	21,543,000	455,000	42,024,000
a./ Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	1,630,000	83,000	455,000	2,168,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	2,070,000	200,000		2,270,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	16,326,000	1,740,000		18,066,000
d. Nationwide traffic counting program, loadmeter survey and operation of weighbridges and automatic traffic counter machines		19,520,000		19,520,000
2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	24,037,000	6,424,000	328,000	30,789,000

a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	2,851,000	133,000	328,000	3,312,000
b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	21,186,000	6,291,000		27,477,000
3. Maintenance and Repair of Infrastructure Facilities	19,285,000	1,862,000		21,147,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	2,181,000	63,000		2,244,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	17,104,000	1,799,000		18,903,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	41,363,000	5,778,000	530,000	47,671,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	2,614,000	2,276,000	530,000	5,420,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	38,749,000	3,502,000		42,251,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	21,918,000	6,204,000	2,640,000	30,762,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	1,585,000	125,000	2,640,000	4,350,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	18,833,000	3,726,000		22,559,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	1,500,000	2,353,000		3,853,000
b. Operation and Management of the Infrastructure Computer Center	5,923,000	7,624,000		13,547,000

c. Operation and Management of the Traffic Engineering Center		7,235,000	7,235,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	106,295,000	5,688,000	111,983,000
1. National Capital Region	8,826,000	337,000	9,163,000
2. Region I	7,345,000	577,000	7,922,000
3. Cordillera Administrative Region	4,048,000	135,000	4,183,000
4. Region II	6,069,000	424,000	6,493,000
5. Region III	7,403,000	378,000	7,781,000
6. Region IV-A	7,179,000	367,000	7,546,000
7. Region IV-B	7,516,000	324,000	7,840,000
8. Region V	7,690,000	359,000	8,049,000
9. Region VI	6,699,000	457,000	7,156,000
10. Region VII	7,038,000	384,000	7,422,000
11. Region VIII	7,203,000	349,000	7,552,000
12. Region IX	7,286,000	335,000	7,621,000
13. Region X	6,911,000	490,000	7,401,000
14. Region XI	7,432,000	376,000	7,808,000
15. Region XII	7,650,000	396,000	8,046,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	127,165,000	23,867,000	151,032,000
1. National Roads and Bridges	53,781,000	16,306,000	70,087,000
a. National Capital Region	3,668,000	676,000	4,344,000
b. Region I	3,463,000	1,611,000	5,074,000
c. Cordillera Administrative Region	6,642,000	2,695,000	9,337,000
d. Region II	1,077,000	1,068,000	2,145,000
e. Region III	3,650,000	947,000	4,597,000
f. Region IV-A	3,668,000	991,000	4,659,000
g. Region IV-B	2,506,000	830,000	3,336,000
h. Region V	3,542,000	835,000	4,377,000
i. Region VI	3,391,000	1,093,000	4,484,000

j. Region VII	3,310,000	962,000	4,272,000
k. Region VIII	3,501,000	861,000	4,362,000
l. Region IX	3,659,000	790,000	4,449,000
m. Region X	4,352,000	1,050,000	5,402,000
n. Region XI	3,814,000	836,000	4,650,000
o. Region XII	3,538,000	1,061,000	4,599,000
2. Other Public Buildings	20,359,000	6,240,000	26,599,000
a. National Capital Region	2,049,000	527,000	2,576,000
b. Region I	1,224,000	467,000	1,691,000
c. Cordillera Administrative Region	211,000	1,000	212,000
d. Region II	3,666,000	440,000	4,106,000
e. Region III	1,301,000	527,000	1,828,000
f. Region IV-A	1,251,000	351,000	1,602,000
g. Region IV-B	1,100,000	330,000	1,430,000
h. Region V	1,223,000	474,000	1,697,000
i. Region VI	1,159,000	571,000	1,730,000
j. Region VII	1,315,000	439,000	1,754,000
k. Region VIII	1,036,000	406,000	1,442,000
l. Region IX	1,224,000	420,000	1,644,000
m. Region X	981,000	370,000	1,351,000
n. Region XI	1,313,000	529,000	1,842,000
o. Region XII	1,306,000	388,000	1,694,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	22,475,000	272,000	22,747,000
a. National Capital Region	11,692,000	30,000	11,722,000
b. Region I	799,000	17,000	816,000
c. Cordillera Administrative Region	802,000	1,000	803,000
d. Region II	505,000	17,000	522,000
e. Region III	798,000	23,000	821,000
f. Region IV-A	931,000	36,000	967,000
g. Region IV-B	800,000	23,000	823,000

h. Region V	795,000	16,000	811,000	
i. Region VI	802,000	12,000	814,000	
j. Region VII	799,000	13,000	812,000	
k. Region VIII	826,000	13,000	839,000	
l. Region IX	803,000	16,000	819,000	
m. Region X	647,000	21,000	668,000	
n. Region XI	801,000	18,000	819,000	
o. Region XII	675,000	16,000	691,000	
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	30,550,000	1,049,000	31,599,000	
a. National Capital Region	2,304,000	90,000	2,394,000	
b. Region I	1,947,000	79,000	2,026,000	
c. Cordillera Administrative Region	1,171,000	7,000	1,178,000	
d. Region II	3,643,000	80,000	3,723,000	
e. Region III	1,872,000	84,000	1,956,000	
f. Region IV-A	1,686,000	92,000	1,778,000	
g. Region IV-B	2,993,000	41,000	3,034,000	
h. Region V	1,949,000	81,000	2,030,000	
i. Region VI	1,774,000	90,000	1,864,000	
j. Region VII	1,945,000	63,000	2,008,000	
k. Region VIII	2,094,000	63,000	2,157,000	
l. Region IX	1,949,000	70,000	2,019,000	
m. Region X	1,242,000	67,000	1,309,000	
n. Region XI	1,945,000	80,000	2,025,000	
o. Region XII	2,036,000	62,000	2,098,000	
Sub-Total, Support to Operations	366,012,000	86,225,000	3,953,000	456,190,000

III. Operations

a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities	756,152,000	200,000,000	956,152,000
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1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	756,152,000	200,000,000	956,152,000
a. Central or regional offices of national government agencies	15,000,000		15,000,000
b. Dredges and other floating equipment	71,853,000		71,853,000
c. Central depots	22,426,000		22,426,000
d. Infrastructure and other equipment, including replacement of parts	46,873,000		46,873,000
e. Preventive maintenance of national roads and bridges	600,000,000		600,000,000
f. Acquisition/Replacement of equipment		200,000,000	200,000,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,250,276,000		4,250,276,000
1. National Roads and Bridges	3,586,099,000		3,586,099,000
a. National Capital Region	171,700,000		171,700,000
b. Region I	200,534,000		200,534,000
c. Cordillera Administrative Region	210,892,000		210,892,000
d. Region II	247,511,000		247,511,000
e. Region III	199,101,000		199,101,000
f. Region IV-A	343,854,000		343,854,000
g. Region IV-B	202,584,000		202,584,000
h. Region V	247,905,000		247,905,000
i. Region VI	381,639,000		381,639,000
j. Region VII	233,310,000		233,310,000
k. Region VIII	283,180,000		283,180,000
l. Region IX	140,000,000		140,000,000
m. Region X	193,884,000		193,884,000
n. Region XI	249,742,000		249,742,000
o. Region XII	93,192,000		93,192,000
p. CARAGA Region	187,071,000		187,071,000
2. Other Buildings	12,402,000		12,402,000
a. National Capital Region	1,000,000		1,000,000

b. Region I	840,000	840,000
c. Cordillera Administrative Region	1,000,000	1,000,000
d. Region II	1,000,000	1,000,000
e. Region III	840,000	840,000
f. Region IV-A	630,000	630,000
g. Region IV-B	735,000	735,000
h. Region V	630,000	630,000
i. Region VI	840,000	840,000
j. Region VII	1,000,000	1,000,000
k. Region VIII	735,000	735,000
l. Region IX	682,000	682,000
m. Region X	600,000	600,000
n. Region XI	900,000	900,000
o. Region XII	490,000	490,000
p. CARAGA Region	480,000	480,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	651,775,000	651,775,000
a. National Capital Region	268,538,000	268,538,000
b. Region I	48,076,000	48,076,000
c. Cordillera Administrative Region	2,454,000	2,454,000
d. Region II	7,350,000	7,350,000
e. Region III	57,750,000	57,750,000
f. Region IV-A	35,070,000	35,070,000
g. Region IV-B	9,790,000	9,790,000
h. Region V	124,845,000	124,845,000
i. Region VI	11,865,000	11,865,000
j. Region VII	13,755,000	13,755,000
k. Region VIII	14,910,000	14,910,000
l. Region IX	7,350,000	7,350,000
m. Region X	5,755,000	5,755,000
n. Region XI	18,770,000	18,770,000

o. Region XII	17,160,000	17,160,000	
p. CARAGA Region	8,337,000	8,337,000	
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	944,020,000	34,075,000	978,095,000
1. National Capital Region	53,047,000	1,653,000	54,700,000
2. Region I	55,368,000	2,001,000	57,369,000
3. Cordillera Administrative Region	50,946,000	1,622,000	52,568,000
4. Region II	63,316,000	2,516,000	65,832,000
5. Region III	69,378,000	2,720,000	72,098,000
6. Region IV-A	78,906,000	3,218,000	82,124,000
7. Region IV-B	52,565,000	1,747,000	54,312,000
8. Region V	62,666,000	2,176,000	64,842,000
9. Region VI	88,726,000	3,407,000	92,133,000
10. Region VII	76,744,000	2,660,000	79,404,000
11. Region VIII	69,102,000	2,410,000	71,512,000
12. Region IX	47,365,000	1,584,000	48,949,000
13. Region X	83,411,000	1,631,000	85,042,000
14. Region XI	62,924,000	1,984,000	64,908,000
15. Region XII	29,556,000	1,043,000	30,599,000
16. CARAGA Region	1,703,000	1,703,000	1,703,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	364,181,000	72,021,000	436,202,000
1. National Capital Region	13,580,000	2,925,000	16,505,000
2. Region I	26,761,000	4,933,000	31,694,000
3. Cordillera Administrative Region	17,080,000	4,392,000	21,472,000
4. Region II	21,413,000	4,367,000	25,780,000
5. Region III	30,520,000	5,310,000	35,830,000
6. Region IV-A	23,939,000	5,103,000	29,042,000
7. Region IV-B	19,387,000	4,700,000	24,087,000
8. Region V	34,667,000	6,163,000	40,830,000

9. Region VI	26,475,000	4,781,000	31,256,000
10. Region VII	26,164,000	4,987,000	31,151,000
11. Region VIII	27,502,000	5,605,000	33,107,000
12. Region IX	22,456,000	4,124,000	26,580,000
13. Region X	29,624,000	3,977,000	33,601,000
14. Region XI	28,692,000	4,670,000	33,362,000
15. Region XII	15,921,000	3,048,000	18,969,000
16. CARAGA Region		2,936,000	2,936,000

Sub-Total, Operations

1,308,201,000	5,112,524,000	200,000,000	6,620,725,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 2,052,972,000	P 5,383,406,000	P 209,851,000	P 7,646,229,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

1,494,822

Contractual, Casuals and Emergency Personnel

1,500

Total Salaries/Wages

1,496,322

Other Compensation

Lump-sum for Newly-Created Engineering District in
Zamboanga del Norte

5,000

Terminal Leave Benefits

46,656

PAG-IBIG Contributions

22,021

Medicare Premiums

8,272

Employees Compensation Insurance Premiums (ECIP)

6,603

Representation and Transportation Allowance

19,828

Year-End Bonus and Cash Gift

142,919

Step Increments for Merit and Length of Service

14,945

Personnel Economic Relief Allowance

107,376

Additional P500 Allowance

109,392

Clothing/Uniform Allowance

36,702

Subsistence Allowance

234

Productivity Incentive Benefits

36,702

Total Other Compensation

556,650

01 Total Personal Services

2,052,972

Maintenance and Other Operating Expenses

02 Travelling Expenses

30,690

03	Communication Services	8,426
04	Repair and Maintenance of Government Facilities	4,958,423
05	Repair and Maintenance of Government Vehicles	35,623
06	Transportation Services	1,348
07	Supplies and Materials	70,430
08	Rents	234
14	Water, Illumination and Power Services	33,783
15	Social Security Benefits, Rewards and Other Claims	103,164
17	Training and Seminar Expenses	2,038
18	Extraordinary and Miscellaneous Expenses	1,700
23	Gasoline, Oil and Lubricants	28,719
24	Fidelity Bonds and Insurance Premiums	5,126
29	Other Services	103,702
	Total Maintenance and Other Operating Expenses	5,383,406
	Total Current Operating Expenditures	7,436,378
	Capital Outlays	
34	Land and Land Improvements Outlay	28,014,832
35	Buildings and Structures Outlay	7,445,523
36	Furniture, Fixtures, Equipment and Books Outlay	209,851
	Total Capital Outlays	35,670,206
	Total Programs/Locally-Funded Projects	43,106,584
	B. Foreign-Assisted Projects	
	Capital Outlays	
34	Land and Land Improvements Outlay	10,619,255
35	Buildings and Structures Outlay	98,198
	Total Capital Outlays	10,717,453
	Total Foreign-Assisted Projects	10,717,453
	TOTAL NEW APPROPRIATIONS	53,824,037

B. NATIONAL WATER RESOURCES BOARD

For general administration and support services, and coordination and regulation of water resources development, as indicated hereunder.....P 21,321,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	4,522,000	P	3,112,000		P	7,634,000
b. Productivity Incentive Benefits		216,000					216,000
Sub-Total, General Administration and Support		4,738,000		3,112,000			7,850,000
II. Operations							
a. Coordination and Regulation of Water Resources Development		9,816,000		3,655,000			13,471,000
Sub-Total, Operations		9,816,000		3,655,000			13,471,000
Total, Programs		14,554,000		6,767,000			21,321,000
TOTAL NEW APPROPRIATIONS	P	14,554,000	P	6,767,000		P	21,321,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P	4,522,000	P	3,112,000
b. Productivity Incentive Benefits		216,000		216,000
Sub-Total, General Administration and Support		4,738,000		3,112,000
II. Operations				
a. Coordination and Regulation of Water Resources Development				
1. Evaluation, integration and coordination of water resources plans and programs		6,283,000		1,544,000
2. Determination, adjudication and granting of water rights and waterworks franchises		3,533,000		2,111,000
Sub-Total, Operations		9,816,000		3,655,000
TOTAL PROGRAMS AND ACTIVITIES	P	14,554,000	P	6,767,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	10,809
Contractual, Casuals and Emergency Personnel	164

Total Salaries/Wages	10,973
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Other Compensation

Terminal Leave Benefits	147
Per Diems	120
PAG-IBIG Contributions	129
Medicare Premiums	49
Employees Compensation Insurance Premiums (ECIP)	39
Representation and Transportation Allowances	306
Year-End Bonus and Cash Gift	1,009
Step Increments for Merit and Length of Service	108
Personnel Economic Relief Allowance	606
Additional P500 Allowance	636
Clothing/Uniform Allowance	216
Productivity Incentive Bonus	216

Total Other Compensation	3,581
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01 Total Personal Services	14,554
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Maintenance and Other Operating Expenses

02 Travelling Expenses	512
03 Communication Services	281
05 Repair and Maintenance of Government Vehicles	300
06 Transportation Services	10
07 Supplies and Materials	673
08 Rents	58
14 Water, Illumination and Power Services	500
15 Social Security Benefits, Rewards and Other Claims	449
17 Training and Seminar Expenses	190
18 Extraordinary and Miscellaneous Expenses	150
23 Gasoline, Oil and Lubricants	163
24 Fidelity Bonds and Insurance Premiums	98
29 Other Services	3,383

Total Maintenance and Other Operating Expenses	6,767
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TOTAL NEW APPROPRIATIONS	21,321
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C. TOLL REGULATORY BOARD

For general administration and support services, planning, development and promotion of tollways and other related facilities under BOT scheme, evaluation, regulation and construction supervision of tollways, toll facilities and BOT projects, conduct public hearings for toll rate setting and adjustment and acquisition of right of ways as indicated hereunder.....P 7,963,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,498,000	P 963,000		P 2,461,000
b. Productivity Incentive Benefits	54,000			54,000
Sub-Total, General Administration and Support	1,552,000	963,000		2,515,000
II. Support to Operations				
a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	562,000	582,000		1,144,000
Sub-Total, Support to Operations	562,000	582,000		1,144,000
III. Operations				
a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	980,000	741,000		1,721,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,125,000	859,000		1,984,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	266,000	333,000		599,000
Sub-Total, Operations	2,371,000	1,933,000		4,304,000
Total, Programs	4,485,000	3,478,000		7,963,000
TOTAL NEW APPROPRIATIONS	P 4,485,000	P 3,478,000		P 7,963,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	1,498,000	963,000		P 2,461,000
b. Productivity Incentive Benefits	54,000			54,000
Sub-Total, General Administration and Support	1,552,000	963,000		2,515,000

II. Support to Operations

a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	562,000	582,000	1,144,000
Sub-Total, Support to Operations	562,000	582,000	1,144,000

III. Operations

a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	980,000	741,000	1,721,000
1. Evaluation and granting of tollways franchise	355,000	365,000	720,000
2. Regulation and examination of tollway operations	625,000	376,000	1,001,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,125,000	859,000	1,984,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	266,000	333,000	599,000
Sub-Total, Operations	2,371,000	1,933,000	4,304,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,485,000	P 3,478,000	P 7,963,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	2,906
Contractual, Casuals and Emergency Personnel	562

Total Salaries/Wages

3,468

Other Compensation

Per Diems	96
PAG-IBIG Contributions	32
Medicare Premiums	12
Employees Compensation Insurance Premiums (ECIP)	10
Representation and Transportation Allowance	168
Year-End Bonuses and Cash Gift	269
Step Increments for Merit and Length of Service	28
Personnel Economic Relief Allowance	138
Additional P500 Allowance	156
Clothing/Uniform Allowance	54
Productivity Incentive Benefits	54

Total Other Compensation

1,017

01 Total Personal Services	4,485

Maintenance and Other Operating Expenses	
02 Travelling Expenses	95
03 Communication Services	155
04 Repair and Maintenance of Government Facilities	23
05 Repair and Maintenance of Government Vehicles	72
07 Supplies and Materials	349
08 Rents	1,747
14 Water, Illumination and Power Services	270
17 Training and Seminar Expenses	56
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	40
24 Fidelity Bonds and Insurance Premiums	42
29 Other Services	579

Total Maintenance and Other Operating Expenses	3,478

TOTAL NEW APPROPRIATIONS	7,963

GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYSCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,052,972,000	P 5,383,406,000	P46,387,659,000	P53,824,037,000
B. National Water Resources Board	14,554,000	6,767,000		21,321,000
C. Toll Regulatory Board	4,485,000	3,478,000		7,963,000

Total New Appropriations, Department of Public Works and Highways	P 2,072,011,000	P 5,393,651,000	P46,387,659,000	P53,853,321,000
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