XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

New Appropriations, by Program/Project				
	Current_Operatin	<u>g Expenditures</u>	e e	
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
- PROGRAMS	•			•
I. General Administration and Support		·		
a. General Administration and Support Services	P 119,906,000 P	61,288,000 P	8,187,000 P	189,381,000
b. Productivity Incentive Benefits	7,878,000			7,878,000
Sub-Total, General Administration and Support	127,784,000	61,288,000	8,187,000	197,259,000
II. Support to Operations				u o u u a a a a a a a a
a. Statistical Services	429,000	154,000		583,00
Sub-Total, Support to Operations	429,000	154,000	-	583,00
III. Operations			_	
a. Special Legal Services	13,478,000	1,985,000		15,463,00
b. Prosecution Services	636,708,000	14,930,000		651,638,00
c. Pardon and Parole Services	6,370,000	676,000		7,046,00
d. Witness Protection Security and Other Benefit Program Services	360,000	36,715,000		37,075,000
e. Board of Claims Services		18,000,000		18,000,000
Sub-Total, Operations	656,916,000	72,306,000		729,222,000
Total, Programs	785,129,000	133,748,000	8,187,000	927,064,000
PROJECTS				
. Locally-funded Project(s)				
 Construction and/or Repair of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment 		· •	115,000,000	115,000,000
b. National Crime Information System (NCIS)		925,000		925,000
Sub-Total, Locally-Funded Project(s)	•	925,000	115,000,000	115,925,000

Total, Projects

925,000

115,000,000

115,925,000

TOTAL, NEW APPROPRIATIONS

785,129,000 P 134,673,000 P 123,187,000 P 1,042,989,000

Special Provisions

- 1. Creation of New Prosecutors Positions. The appropriations herein authorized in Program I.a. for the Office of the Secretary, Department of Justice shall include the amount necessary for the creation of 100 prosecutor positions and 50 support staff.
- 12. Use of Savings from Personal Services. The Secretary of Justice is hereby authorized to use the savings from personal services to create new positions for Prosecution Attorneys who shall be members of the bar. These Prosecution Attorneys shall assist the Mational Prosecution Service in the performance of its functions. Such amount as may be necessary to support the created positions shall thereafter be included in the appropriations of the Office of the Secretary of Justice. | (DIRECT VETO - President's Veto Message, February 12, 1997, page 1446, RA 8250)
- 3. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment for the Halls of Justice.
- 4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

		•	•	• .	•
PROGRAMS AND ACTIVITIES		Personal	Maintenance and Other Operating	Capital	
	_	Services	Expenses	Outlays	Total
I General Administration and Support				,	
a. General Administration and Support Services					
1. General Management and Supervision	p	119,906,000 P	61,288,000 P	8,187,000 P	189,381,000
b. Productivity Incentive Benefits		7,878,000			7,878,000
Sub-Total, General Administration and Support	_	127,784,000	61,288,000	8,187,000	197,259,000
II. Support to Operations	_				
a. Statistical Services			•		
1. Statistical Activities		429,000	154,000	_	583,000
Sub-Total, Support to Operations	_	429,000	154,000	· · · · · · · · · · · · · · · · · · ·	583,000
III. Operations	_				
a. Special Legal Services	_	13,478,000	1,985,000	_	15,463,000
 Maintenance and operational requirements for special legal services 		13,478,000	1,985,000		15,463,000
·			1,703,000		13,403,000
b. Prosecution Services	_	636,708,000	14,930,000		651,638,000
 Maintenance and operation of prosecution services 		636,708,000	14,930,000		651,638,000
c. Pardon and Parole Services		6,370,000	676,000		7,046,000
 Maintenance and operational requirements of pardon and parole services 	· .	6,370,000	676,000	- -	7,046,000
 d. Witness Protection Security and Other Benefit Program Services 		360,000	36,715,000		37,075,000

 Intelligence/confidential activities of the witness protection, security and other 				
benefit program pursuant to RA 6981	760.000	7/ 715 000		77 475 44
	360,000	36,715,000		37,075,00
e. Board of Claims Services		18,000,000		18,000,00
 For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes. 		18,000,000		18,000,000
Sub-Yotal, Operations	656,916,000	72,306,000		729,222,000
TOTAL, PROGRAMS AND ACTIVITIES	P 785,129,000 P	133,748,000 P	8,187,000 P	927,064,000
ew Appropriations, by Object of Expenditures				
In Thousand Pesos)				•
		State of the State		
. Programs/Locally-Funded Projects	•			
urrent Operating Expenditures			·	
. Personal Services			•	
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				499,064 2,446
Total Salaries/Wages				501,510
Other Compensation				
Lump-sum for Creation of Mem Positions Terminal Leave Benefits Per Diems				61,148 28,052
PAG-IBIG Contributions Medicare Premiums				252 4,548
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift				1,705 1,364 84,138
Step Increment for Length of Service				45,378 4,991
Personnel Economic Relief Allowancm ₃ . Additional P500 Allowance Clothing/Uniform Allowance				12,546 12,612
Subsistence Allowance Productivity Incentive Benefits				7,578 49 7,878
Others Inquest Allowance of Prosecutors in Night Courts				180 11,200
Total Other Compensation				283,619
01 Total Personal Services				
Maintenance and Other Operating Expenses				785,129
02 Travelling Expenses				
O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles				4,407 3,536 7,000 1,500

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06 Transportation Services				210
07 Supplies and Materials				14,547
08 Rents 14 Water, Illumination and Power Services				1,000
15 Social Security Benefits, Remards and Other Claims				5,585
17 Training and Seminar Expenses				22,400 2,500
18 Extraordinary and Miscellaneous Expenses				1,550
19 Confidential and Intelligence Expenses				38,000
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums				900
29 Other Services				650
Total Maintenance and Other Operating Expenses				30,888
				134,673
Total Current Operating Expenditures				919,802
Capital Outlays				
35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay			•	120,000
				3,187
Total Capital Outlays				123,187
TOTAL NEW APPROPRIATIONS			-	1,042,989
8. BUREAU OF (CORRECTIONS	•		
For general administration and support services, custody mai	tireliance and tenability dicated becomber	ition of national	prisoners, and	operation of
corrections agro-industries including locally-funded project as inc	dicated hereunder		prisoners, and P	512,379,000
corrections agro-industries including locally-funded project as inc	dicated hereunder Current Operation	ng Expenditures	prisoners, and	operation of 512,379,000
corrections agro-industries including locally-funded project as inc	dicated hereunder	ng Expenditures Maintenance	prisoners, and	operation of 512,379,000
corrections agro-industries including locally-funded project as inc	dicated hereunder Current Operation	ng Expenditures Maintenance and Other	Р	operation of 512,379,000
corrections agro-industries including locally-funded project as inc	dicated hereunder <u>Current Operation</u> Personal	ng Expenditures Maintenance and Other Operating	Capital	512,379,000
corrections agro-industries including locally-funded project as including Appropriations, by Program/Project	dicated hereunder Current Operation	ng Expenditures Maintenance and Other	Р	Total
corrections agro-industries including locally-funded project as including Appropriations, by Program/Project	dicated hereunder <u>Current Operation</u> Personal	Maintenance and Other Operating Expenses	Capital	512,379,000
COFFECTIONS agro-industries including locally-funded project as including Appropriations, by Program/Project	Current Operation Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	512,379,000
COFFECTIONS agro-industries including locally-funded project as including Appropriations, by Program/Project A. PROGRAMS I. General Administration and Support a. General Administration and Support Services	Current Operation Personal Services P 65,059,000 F	Maintenance and Other Operating Expenses	Capital	512,379,000 Total
COFFECTIONS agro-industries including locally-funded project as including Appropriations, by Program/Project A. PROGRAMS I. General Administration and Support a. General Administration and Support Services b. Productivity Incentive Benefits	Current Operation Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	512,379,000
COFFECTIONS agro-industries including locally-funded project as including Appropriations, by Program/Project A. PROGRAMS I. General Administration and Support a. General Administration and Support Services	Current Operation Personal Services P 65,059,000 F	Maintenance and Other Operating Expenses	Capital Outlays	512,379,000 Total
COFFECTIONS agro-industries including locally-funded project as including Appropriations, by Program/Project A. PROGRAMS I. General Administration and Support a. General Administration and Support Services b. Productivity Incentive Benefits	Current Operation Personal Services P 65,059,000 F	Maintenance and Other Operating Expenses 20,921,000 P	Capital Outlays 4,918,000 P	512,379,000
COFFECTIONS agro-industries including locally-funded project as including Appropriations, by Program/Project A. PROGRAMS I. General Administration and Support a. General Administration and Support Services b. Productivity Incentive Benefits Sub-Total, General Administration and Support II. Operations a. Custody, Maintenance and Rehabilitation of	Current Operation	Maintenance and Other Operating Expenses 20,921,000 P	Capital Outlays 4,918,000 P	512,379,000 Total 90,898,000 4,466,000 95,364,000
A. PROGRAMS I. General Administration and Support a. General Administration and Support Services b. Productivity Incentive Benefits Sub-Total, General Administration and Support II. Operations a. Custody, Maintenance and Rehabilitation of Mational Prisoners	Current Operation Personal Services P 65,059,000 F 4,466,000 69,525,000	Maintenance and Other Operating Expenses 20,921,000 P 20,921,000	Capital Outlays 4,918,000 P	512,379,000 Total 90,898,000 4,466,000 95,364,000 396,343,000
A. PROGRAMS I. General Administration and Support a. General Administration and Support Services b. Productivity Incentive Benefits Sub-Total, General Administration and Support II. Operations a. Custody, Maintenance and Rehabilitation of Mational Prisoners b. Operation of Corrections Agro-Industries	Current Operation Personal Services P 65,059,000 F 4,466,000 69,525,000 157,105,000 16,215,000	Maintenance and Other Operating Expenses 20,921,000 P 20,921,000 P 239,238,000 3,532,000	Capital Outlays 4,918,000 P	512,379,000 Total 90,898,000 4,466,000 95,364,000 396,343,000 19,747,000
A. PROGRAMS I. General Administration and Support a. General Administration and Support Services b. Productivity Incentive Benefits Sub-Total, General Administration and Support II. Operations a. Custody, Maintenance and Rehabilitation of Mational Prisoners	Current Operation Personal Services P 65,059,000 F 4,466,000 69,525,000	Maintenance and Other Operating Expenses 20,921,000 P 20,921,000	Capital Outlays 4,918,000 P	512,379,000 Total 90,898,000 4,466,000 95,364,000 396,343,000

B. PROJECT

I. Locally-Funded Project(s)

a. National Crime Information System			925,000		925,000
Sub-Total, Locally-Funded Project(s)		· •	925,000		925,000
Total, Project			925,000	· · · · · · · · · · · · · · · · · · ·	925,000
TOTAL, NEW APPROPRIATIONS	P =	242,845,000 P	264,616,000 P	4,918,000 P	512,379,000

Special Provisions

- 1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.
- 2. Trust Account. The Director of Corrections is authorized to purchase products of the agro-industrial projects of the Bureau of Corrections, either for institutional use or for prisoner's subsistence, at seventy percent (70%) of the market price of such products chargeable against the Bureau's regular allotment for maintenance and other operating expenses for the purpose. The proceeds of such sale shall be credited to its trust account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners confined in the Mational Penitentiary, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.
- 3. Allowance of Prisoners. The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding Two Hundred Pesos (P200) per month each from income of industrial or agricultural projects.
- 4. Subsistence of Prisoners. The appropriations herein authorized in Program II.a for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance shall be Twenty Five Pesos (P25.00) per day per prisoner, which shall be exempt from budgetary reserve.
- 5. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.
- 6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

national prisoners in the following:

•.		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General management and supervision	Р	65,059,000 P	20,921,000 P	4,918,000 P	90,898,000
b. Productivity Incentive Benefits		4,466,000			4,466,000
Sub-Total, General Administration and Support		69,525,000	20,921,000	4,918,000	95,364,000
II. Operations					
 Custody, Maintenance and Rehabilitation of Mational Prisoners 					
1. Supervision, control and rehabilitation of	•			*	

157,105,000

239,238,000

396,343,000

a. New Bilibid Prison	77,909,000	126,933,000	204,842,000
b. Correctional Institute for Nomen	4,224,000	4,490,000	8,714,000
c. San Ramon Prison and Penal Farm	11,005,000	14,921,000	25,926,000
d. Iwahig Prison and Penal Farm	19,059,000	33,745,000	52,804,000
e. Davao Prison and Penal Far∎	25,464,000	36,171,000	61,635,000
f. Leyte Regional Prison	9,185,000	8,070,000	17,255,000
g. Sablayan Prison and Penal Farm	10,259,000	14,908,000	25,167,000
b. Operation of Corrections Agro-Industries			
 Implementation of agro-industries in the following: 	16,215,000	3,532,000	19,747,000
a. New Bilibid Prison	9,001,000	1,398,000	10,399,000
b. Iwahig Prison and Penal Farm	3,633,000	436,000	4,069,000
c. Davao Prison and Penal Farm	1,400,000	718,000	2,118,000
d. San Ramon Prison and Penal Farm	615,000	573,000	1,188,000
e. Sablayan Prison and Penal Farm	1,566,000	407,000	1,973,000
Sub-Yotal, Operations	173,320,000	242,770,000	416,090,000
TOTAL, PROGRAMS AND ACTIVITIES	242,845,000 P	263,691,000 P	4,918,000 P 511,454,000

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	153,299
Total Salaries/Wages	153,299
Other Compensation	•
Terminal Leave Benefits	5,074
PAG-IBIG Contributions	2,679
Medicare Premiums	1,004
Employees Compensation Insurance Premiums (ECIP)	805
Representation and Transportation Allowance	822
Year-End Bonus and Cash Gift	15,008
Step Increment' for Length of Service	1,534
Personnel Economic Relief Allowance	13,278

Additional P500 Allowance Quarters Allowance					13,368 1,126
Clothing/Uniform Allowance					4,466
Subsistence Allowance					15,374
Hazard Pay		•			10,000
Productivity Incentive Benefits					4,466
Magna Carta of Public Health Morkers per R.A. 7305					542
Total Other Compensation			•		89,546
01 Total Personal Services					242,845
Maintenance and Other Operating Expenses					
02 Travelling Expenses			•		4,000
03 Communication Services					178
04 Repair and Maintenance of Government Facilities					4,873
05 Repair and Maintenance of Government Vehicles					3,960
06 Transportation Services		•		•	245
07 Supplies and Materials 10 Grants, Subsidies and Contributions					224,280
14 Water, Illumination and Power Services					234
15 Social Security Benefits, Rewards and Other Claims					8,140
17 Training and Seminar Expenses					9,703
18 Extraordinary and Miscellaneous Expenses					. 18 18
23 Gasoline, Oil and Lubricants					2,100
24 Fidelity Bonds and Insurance Premiums					147
29 Other Services			*		6,720
Total Maintenance and Other Operating Expenses					264,616
Total Current Operating Expenditures					507,461
Capital Outlays			•		**************
36 Furniture, Fixtures, Equipment and Books Outlay					4,918
Total Capital Outlays		*		· ·	4,918
TOTAL NEW APPROPRIATIONS				•	512,379
				:	311,077
C. PUBLIC DEFENDER'S	OFFIC	Œ			
For general administration and support services, statistical serv	vices	and legal and	counselling serv	vices às indica	ited hereunder
	• • • • •	•••••••••		р	305,450,000
New Appropriations, by Program/Project			•	-	************
	Cu	rrent_Operating	<u>Expenditures</u>		
			Maintenance		
			and Other		
		Personal	Operating	Capital	
A GDOCDANG		Services	Expenses	Outlays	Total
A. PROGRAMS ·		-			
I. General Administration and Support					
a. General Administration and Support Services	P	13,794,000 P	13,232,000 P	2,500,000 P	29,526,000

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b. Productivity Incentive Benefits	3,092,000			3,092,000
Sub-Total, General Administration and Support	16,886,000	13,232,000	2,500,000	32,618,000
11. Support to Operations	***************************************			*
a. Statistical Services	9,811,000	336,000	-	10,147,000
Sub-Total, Support to Operations	9,811,000	336,000	-	10,147,000
II. Operations				
a. Legal and Counselling Services	247,712,000	14,973,000		262,685,000
Sub-Total, Operations	247,712,000	14,973,000		262,685,000
otal, Programs	274,409,000	28,541,000	2,500,000	305,450,000
OTAL, NEW APPROPRIATIONS	P 274,409,000 P	28,541,000 P	2,500,000 P	305,450,000

1. Appropriations for Programs and Specific Activities. The amounts apppropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u></u>	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services			· ·		
1. General Management and Supervision	P	13,794,000 P	13,232,000 P	2,500,000 P	29,526,000
b. Productivity Incentive Benefits	_	3,092,000			3,092,000
Sub-Total, General Administration and Support	-	16,886,000	13,232,000	2,500,000	32,618,000
II. Support to Operations	•				
a. Statistical Services					
1. Statistical Activities		9,811,000	336,000	•	10,147,000
Sub-Total, Support to Operations	_	9,811,000	336,000		10,147,000
III. Operations			7 w \$		
a. Legal and Counselling Services					
 Provision of legal services to indigent person in civil, administrative and criminal cases 	•	247,712,000	14,973,000		262,685,000
Sub-Total, Operations	-	247,712,000	14,973,000	· -	262,685,000
TOTAL, PROGRAMS AND ACTIVITIES	р ::	274,409,000 P	28,541,000 P	2,500,000 P	305,450,000

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

	195,673
Total Salaries/Wages	195,673
Other Compensation	***************************************
Terminal Leave Benefits	3,22
PAG-IBIG Contributions	1,855
Medicare Premiums	696
Employees Compensation Insurance Premiums (ECIP)	556
Representation and Transportation Allowance	31,110
Year-End Bonus and Cash Gift	17,852
Step Increment for Length of Service	1,957
Personnel Economic Relief Allowance	4,686
Additional P500 Allowance	7,524
Clothing/Uniform Allowance	3,092
Allowance of PDO Lawyers and Employees Assigned in Night Courts	470
Productivity Incentive Benefits	3,092
Inquest Allowance of PDO Lawyers	2,617
Total Other Compensation	78,736
01 Total Personal Services	274,409
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,622
03 Communication Services	1,867
05 Repair and Maintenance of Government Vehicles	1,050
07 Supplies and Materials	5,536
08 Rents	3,078
14 Water, Illumination and Power Services	2,400
15 Social Security Benefits, Remards and Other Claims	6,452
17 Training and Seminar Expenses	514
18 Extraordinary and Miscellaneous Expenses	800
23 Gasoline, Oil and Lubricants	158
29 Other Services	3,064
Total Maintenance and Other Operating Expenses	28,541
l Current Operating Expenditures	302,950
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	2,500
Total Capital Outlays	2,500

D. BUREAU OF INNIGRATION

New Appropriations, by Program/Project					•
·	<u>c</u>	urrent Operating	<u>Expenditures</u>		
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					ŧ
I. General Administration and Support					
a. General Administration and Support Services	P	25,452,000 P	25,803,000 P	5,000,000 P	56,255,000
b. Productivity Incentive Benefits	_	1,838,000			1,838,000
Sub-Total, General Administration and Support		27,290,000	25,803,000	5,000,000	58,093,000
II. Operations	- -				
a. Enforcement of Immigration, Deportation and Alien Registration Laws		59,848,000	6,637,000		66,485,000
b. Intelligence and Security Services	_	15,550,000	1,593,000	•	17,143,000
Sub-Total, Operations		75,398,000	8,230,000		83,628,000
Total, Programs	-	102,688,000	34,033,000	5,000,000	141,721,000
TOTAL, NEW APPROPRIATIONS	P	102,688,000 P	34,033,000 P	5,000,000 P	141,721,000
Special Provision 1. Appropriations for Programs and Specific Activities. The specific Activities of the specifically for the following activities in the indicated and specifically for the following activities in the indicated and specifically for the following activities in the indicated and specifically for the following activities in the indicated and specifically for the following activities in the indicated and specifically for the following activities in the indicated and specifically for the following activities in the indicated and specifically for the following activities in the indicated and specific activities.			iated for the pr	ograms of the age	ency shall be
ROGRAMS AND ACTIVITIES			Maintenance	, •	
		Personal Services	and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	-	<u> </u>			10001
a. General Administration and Support Services			·	÷	
1. General management and supervision	Р	25,452,000 P	25,803,000 P	5,000,000 P	56,255,000
b. Productivity Incentive Benefits		1,838,000			1,838,000
Sub-Total, General Administration and Support		27,290,000	25,803,000	5,000,000	58,093,000
I. Operations				,	
a. Enforcement of Immigration, Deportation and Alien Registration Laws		59,848,000	6,637,000	•	66,485,000

1. Registration of aliens	19,088,000	2.300,000		21,388,000
Immigration, deportation and other related activities	40,760,000	4,337,000	• . •	45,097,000
b. Intelligence and Security Services	15,550,000	1,593,000		17,143,000
 Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of remards to informants and for confidential security operations at an amount not exceeding P500,000 	15,550,000	1,593,000	· ·	17,143,000
Sub-Total, Operations	75,398,000	8,230,000	• • • • • • • • • • • • • • • • • • •	83,628,000
TOTAL, PROGRAMS AND ACTIVITIES	P 102,688,000 P	34,033,000 P	5,000,000 P	141,721,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)	•			
A. Programs/Locally-Funded Projects	•			
Current Operating Expenditures				
Personal Services	· ·		÷	
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				68,184 2,683
Total Salaries/Mages		er en	.1 	70,867
Other Compensation				
Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increment for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Laundry Allowance Clothing/Uniform Allowance Subsistence Allowance Productivity Incentive Benefits Others				5,741 1,103 413 331 507 6,601 682 5,448 5,490 12 1,838 1,576 1,838 241
Total Other Compensation				31,821
01 Total Personal Services		,		102,688
Maintenance and Other Operating Expenses				
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles			. •	1,300 1,500 1,000 600

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				•	
07 Supplies and Materials					2,
08 Rents					
14 Water, Illumination and Power Services				•	3,9
15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses					7,9
18 Extraordinary and Miscellaneous Expenses					•
19 Confidential and Intelligence Expenses					7 /
23 Gasoline, Oil and Lubricants					7,0
24 Fidelity Bonds and Insurance Premiums					5
29 Other Services			,		5,6
Total Maintenance and Other Operating Expenses					34,0
Total Current Operating Expenditures					136,7
Capital Outlays					
36 Furniture, Fixtures, Equipment and Books Outlay					5,0
Total Capital Outlays					5,0
TOTAL NEW APPROPRIATIONS					141,7
INTER REPORTATIONS					141,7
E. COMMISSION ON THE					
For general administration and support services and pol problems as indicated hereunder	icy formulation	n and coordinat	ion of activition	es on the se	ttlement of la P 14,580,0
For general administration and support services and pol	••••••		•••••	es on the se	ttlement of la P 14,580,0
For general administration and support services and pol problems as indicated hereunder	••••••	urrent Operating Personal	Expenditures Maintenance and Other Operating	Capital	P 14,580,0
For general administration and support services and pol problems as indicated hereunder	••••••	urrent Operating	Expenditures Maintenance and Other		ttlement of la P 14,580,0
For general administration and support services and pol problems as indicated hereunder	••••••	urrent Operating Personal	Expenditures Maintenance and Other Operating	Capital	P 14,580,0
For general administration and support services and pol problems as indicated hereunder	••••••	urrent Operating Personal	Expenditures Maintenance and Other Operating	Capital	P 14,580,0
For general administration and support services and pol problems as indicated hereunder	••••••	urrent Operating Personal	Expenditures Maintenance and Other Operating Expenses	Capital	P 14,580,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	urrent Operating Personal Services	Expenditures Maintenance and Other Operating Expenses	Capital	P 14,580,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P	Expenditures Maintenance and Other Operating Expenses	Capital	P 14,580,0 Total P 6,188,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P	Expenditures Maintenance and Other Operating Expenses 897,000 P	Capital	P 14,580,0 Total P 6,188,0 200,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P	Expenditures Maintenance and Other Operating Expenses 897,000 P	Capital	P 14,580,0 Total P 6,188,0 200,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P 200,000	Expenditures Maintenance and Other Operating Expenses 897,000 P	Capital	P 14,580,0 Total P 6,188,0 200,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P 200,000 5,491,000	Expenditures Maintenance and Other Operating Expenses 897,000 P	Capital	P 14,580,0 Total P 6,188,0 200,0 6,388,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P 200,000 5,491,000	Expenditures Maintenance and Other Operating Expenses 897,000 P 897,000 1,353,000 1,353,000	Capital	P 14,580,0 Total P 6,188,0 200,0 6,388,0
For general administration and support services and pol problems as indicated hereunder	<u>c</u>	Personal Services 5,291,000 P 200,000 5,491,000 6,839,000 6,839,000 12,330,000	Expenditures Maintenance and Other Operating Expenses 897,000 P 897,000 1,353,000 1,353,000	Capital	P 6,188,0 200,0 6,388,0

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General management and supervision	P	5,291,000 P	897,000		P 6,188,000
b. Productivity Incentive Benefits		200,000			200,000
Sub-Total, General Administration and Support		5,491,000	897,000		6,388,000
II. Operations				·	
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems		6,839,000	1,353,000		8,192,000
 Provision of support to special projects in the subdivision of controverted lands of public domain 			210,000		210,000
Formulation of policies and courses of action on disputes over public lands		6,839,000	1,143,000		7,982,000
Sub-Total, Operations		6,839,000	1,353,000	4	8,192,000
TOTAL, PROGRAMS AND ACTIVITIES	P ===	12,330,000 P	2,250,000		P . 14,580,000
New Appropriations, by Object of Expenditures [In Thousand Pesos]			,		
A. Programs/Locally-Funded Projects					
Current Operating Expenditures					
Personal Services					
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				*	8,289 500
Total Salaries/Wages					8,789
Other Compensation					***************************************
PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift					120 45 36 432 791

Step Increment for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits Others		83 534 600 200 200 500
Total Other Compensation		3,541
Ol Total Personal Services		12,330
Maintenance and Other Operating Expenses		
02 Travelling Expenses		130
03 Communication Services		100
06 Transportation Services	•	77
07 Supplies and Materials		100
08 Rents		500
14 Water, Illumination and Power Services		650
18 Extraordinary and Miscellaneous Expenses		80
24 Fidelity Bonds and Insurance Premiums		300
29 Other Services		313
Total Maintenance and Other Operating Expenses	entra esta de la companya del companya de la companya del companya de la companya	2,250
AL NEW APPROPRIATIONS		14,580

F. NATIONAL BUREAU OF INVESTIGATION

New Appropriations, by Program/Project

Current Operating Expenditures

			sonal vices	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	PROGRAMS		V1003	LAPONSOS	UVLIAYS		,
I.	General Administration and Support						
	a. General Administration and Support Services	P 20,	B40,000 P	21,337,000		P	42,177,000
	b. Productivity Incentive Benefits	3,	288,000		•		3,288,000
	Sub-Total, General Administration and Support	24,	128,000	21,337,000			45,465,000
II.	Support to Operations					,	·
	a. Statistical and other services	16,	B67,000	18,130,000			34,997,000
	Sub-Total, Support to Operations	16,	B67,000	18,130,000			34,997,000

a. Treatment and Rehabilitation of Drug Dependents	2,750,000	13,760,000		16,510,000
b. General Investigation Services	126,956,000	36,445,000	• • • • • • • • • • • • • • • • • • •	163,401,000
c. Scientific Criminal Investigation Services	61,086,000	30,267,000	152,536,000	243,889,000
Sub-Total, Operations	190,792,000	80,472,000	152,536,000	423,800,000
Total, Programs	231,787,000	119,939,000	152,536,000	504,262,000
8. PROJECT				
I. Locally-Funded Project(s)				
a. Mational Crime Information System		21,925,000		21,925,000
Sub-Total, Locally-Funded Project(s)		21,925,000	-	21,925,000
Total, Project		21,925,000		21,925,000
TOTAL, NEW APPROPRIATIONS	P 231,787,000 P	141,864,000 P	152,536,000 P	526,187,000

Special Provisions

- 1. Hazard Duty Pay. Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay, not exceeding Two Thousand Pesos (P2,000) per month but not to exceed Sixteen Thousand Pesos (P16,000) per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.
- 2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support	Personal <u>Services</u>	Maintenance and Other Operating Expenses	Capital Outlays		<u> Total</u>
a. General Administration and Support Services					
1. General management and supervision	P 20,840,000 P	21,337,000 P		P	42,177,000
b. Productivity Incentive Benefits	3,288,000				3,288,000
Sub-Total, General Administration and Support	24,128,000	21,337,000			45,465,000
II. Support to Operations a. Statistical and other services					
1. Statistical activities	16,867,000	6,130,000	÷		22,997,000

 Provision for confidential, security and intelligence activities. Provided, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the Mational Bureau of Investigation, subject

•		to audit by the Chairman of the Commission on Audit			12,000,000		12,000,000
	Sub-To	tal, Support to Operations	-	16,867,000	18,130,000	-	34,997,000
III.	Opera	tions				-	
	a. T	reatment and Rehabilitation of Drug Dependents		2,750,000	13,760,000		16,510,000
•	1	. Treatment and rehabilitation of the drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health		2,750,000	9,645,000	. •	12,395,000
	2	Treatment and rehabilitation of drug dependents in Mandaue City Rehabilitation Center or any part of Cebu, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health		,	3,605,000		3,605,000
	3	Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health			510,000		510,000
	b. G	eneral Investigation Services					
	1	. Investigation and detection of crimes and other related activities		126,956,000	36,445,000		163,401,000
	c. S	cientific Criminal Investigation Services					
	1	. Scientific criminal investigation and records modernization activities		61,086,000	30,267,000	152,536,000	243,889,000
	Sub-To	tal, Operations		190,792,000	80,472,000	152,536,000	423,800,000
TOTAL	L, PROG	RAMS AND ACTIVITIES	P	231,787,000 P	119,939,000 P	152,536,000 P	504,262,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel 151,862 2,106

Total Salaries/Wages

153,968

Other Compensation

PAG-181C CONTributions		·	
Redicare Pressuss Eaployees Coopensation Insurance Pressuss (ECIP) Representation and Transportation Allowance Representation and Transportation Allowance Representation and Transportation Allowance Representation and Transportation Allowance Representation February Personnel Economic Relief Allowance Additional PSOO Allowance Laundry Allowance Lotching/Unitors Allowance Lotching/Unitors Allowance Lotching/Unitors Allowance Lotching/Unitors Allowance Later for Interpretation Transportation Representation Transportation Transp	Terminal Leave Benefits		3,288
Eaployees Coapensation Insurance Presiums (CCIP) Representation and Transportation Allewance Bonoraria Vari-Folf Bonus and Cash Gift Step Increment for Length of Service Longavity Pay Personnel Economic Relief Allowance Additional P200 Allowance Clothing/Inifora Allowance Clothing/Inifora Allowance Clothing/Inifora Allowance Clothing/Inifora Allowance In Razard Pay Interpret Coapensation Total Other Coapensation Total Carenty Demotive Services Total Other Carenty Allowance Total Other Coapensation Total Carenty Demotitis, Remards and Other Claims Total Carenty Demotiting Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance Allowance President Total Current Operating Expension Total Current Operating Expension Total Carenty Demotiting Expension Total Carenty Demotiting Expension Total Carenty Demotiting Expension Total Carenty Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance Allowance Total Carenty Operating Expenses Total Carenty Demotiting Expension Total Carenty Operating Expenses Total Carenty Operating Expenses Total Carenty Demotition Total Carent	PAG-IBIG Contributions		1,973
Representation and Transportation Allowance Renoraria Year-End Rous and Cash Gift Step Increment for Incept of Service Longevity Pay Personnel Economic Relief Allowance Additional P500 Allowance Loundry Allowance Award Pay Productivity Incentive Benefits 3, Others 4, Others 4, Others 5, Others 5, Others 6, Others 7, Total Other Compensation 7, Total Other Compensation 7, Others 7, Incentive Repeated Services 7, Incentive Repeated Services 8, Others 8, Others 10, Others 11, Other Compensation 12, Others 12, Others 13, Others 14, Others 15, Others 16, Others 17, Incentive Repeated Services 18, Others 19, Others 10, Others 11, Other Compensation 11, Other Compensation 12, Others 13, Others 14, Nater, Incentive Repeated Services 15, Others 16, Others 17, Incentive Repeated Services 18, Others 19, Other Compensation 11	Medicare Premiums		740
Nonoraria Year-food Bonus and Cash Gift Slep Increment for Length of Service 1. Lengovity Pay Personnel Economic Relief Allowance Additional P500 Allowance Laundry Allowance Clothing/Nonifore Allowance Subsistence Allowance Laundry Allowance Clothing/Nonifore Allowance Subsistence Allowance In Razard Pay Productivity Incentive Benefits Others Total Other Compensation 77. Total Other Compensation 77. Ot Total Personal Services Of Iravelling Expenses Of Iravelling Expenses 11. Of Commination and Other Operating Expenses 12. Of Repair and Haintenance of Covernment Facilities Of Supplies and Materials Of Francy Information and Power Services In Razard and Indennities In Razard Appenditures In R	Employees Compensation Insurance Premiums (ECIP)		592
Year-End Bonus and Cash Gift 14 Step Increament for Hength of Service 1 Longwrity Pay 5 Personnel Economic Relief Allowance 8 Additional P500 Allowance 3 Laundry Allowance 3 Clothing/Inifora Allowance 1 Razard Pay 11 Productivity Incentive Benefits 3 Others 2 Ital Other Compensation 77 OI Total Personal Services 231 OI Total Personal Services 11 OI Committed Services 12 OI Committed Services 14 OI Committed Services 15 OF Repair and Maintenance of Covernment Facilities 22 OB Rents 22 OF Repair and Maintenance of Covernment Facilities 22 OB Rents 22 OF Repair and Maintenance of Covernment Facilities 15 </th <th>Representation and Transportation Allowance</th> <th></th> <th>8,310</th>	Representation and Transportation Allowance		8,310
Step Increment for Length of Service Longwrity Pay Personnel Economic Relief Allomance Additional P500 Allomance Clothing/Din for Allomance Clothing/Din for Allomance Clothing/Din for Allomance Clothing/Din for Allomance Il Hazard Pay Il, Productivity Incentive Benefits 3, Others 4, Other Pospensation 77, Other John Services 3, Others 3, Others 4, Other Services 4, Other Services 5, Other Services 6, Other Services 7, Other Services 8, Other Services 9, Other Services 10, Other Services 11, Other Services 12, Other Services 13, Other Services 14, Other Services 15, Other Services 16, Other Services 17, Other Services 18, Other Services 19, Other Services 10, Other Services 11, Other Services 12, Other Services 13, Other Services 14, Other Services 15, Other Services 16, Other Services 17, Other Services 18, Other Services 19, Other Services 19, Other Services 20, Other Services 21, Other Services 22, Other Services 23, Other Services 24, Fidelity Bonds and Insurance Pressures 25, Other Services 26, Other Services 27, Other Services 28, Other Services 31, Other Services 32, Other Services 33, Other Services 34, Other Services 35, Other Services 36, Other Services 37, Other Services 38, Other Services 39, Other Services 30, Other Services 30, Other Services 31, Other Services 32, Other Services 33, Other Services 34, Other Services 35, Other Services 36, Other Services 37, Other Services 37, Other Services 38, Other Services 39, Other Services 30, Other Services 30, Other Services 31, Other Services 32, Other Services 33, Other Services 34, Other Services 35, Other Services 36, Other Services 37, Other Se			290
Longevity Pay Personnel Econosic Belief Allowance Additional P500 Allowance Lundry Allowance Clothing/Unifors Allowance Subsistence Allowance Illowance Illo			14,299
Personnel Econosic Relief Allowance 8, Additional PSON Allowance 9, Additional PSON Allowance 1, Laundry Allowance 1, Laundry Allowance 1, Laundry Allowance 1, Razard Pay 11, Productivity Incentive Benefits 3, Others 2, Total Other Compensation 77, Others 2, Total Other Compensation 8, Others 2, Total Other Compensation 8, Others 2, Others 2, Others 2, Others 2, Other 3, Other 2, Other 3, Other 2, Other 3, Othe			1,519
Additional P500 Allomance Laundry Allomance Clothing/Unifora Allomance Subsistence Subsi			5,896
Laundry Allowance Clothing/Unifora Allowance Subsistence Allowance International Inter			8,658
Clothing/Unifore Allowance 3,			9,726
Subsistence Allowance Hazard Pay Productivity Incentive Benefits Others 2, Total Other Compensation 77, Ol Total Personal Services 231, Maintenance and Other Operating Expenses 02 Iravelling Expenses 02 Iravelling Expenses 03 Communication Services 11, 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 06 Transportation Services 10 Supplies and Materials 10 Grants, Subsidies and Contributions 11 Awards and Indemnities 14 Nater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 19 Confidential and Intelligence Expenses 19 Confidential and Intelligence Expenses 29 Other Services 29 Other Services 29 Other Services 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 1 Total Capital Outlays 37 Total Kan Appropriations 38 Social 39 Consideration Services 39, Total Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 50 Capital Capital Outlays 50 Capital Outlays 50 Capital Outlays 50 Capital Capital Outlays 50 Capital New Appropriations 50 Capital New Appropriations 50 Capital Capital Outlays 50 Capital New Appropriations 50 Capital Capital Outlays 50 Capital Capital Outlays 50 Capital New Appropriations			50
Hazard Pay Productivity Incentive Benefits			3,288
Productivity Incentive Benefits 2, Cherry Courses 2, Capable Courses 2, Capable Courses 3, Capable Courses 3, Capable Courses 4, Capable Courses 4, Capable Courses 5, Capable Courses 6, Capable Courses 6, Capable Courses 7, Capable Courses 7		•	1,082
Total Other Compensation			11,852
Total Other Compensation			3,288
Ol Total Personal Services 231, Maintenance and Other Operating Expenses 11, Oz Communication Services 44, Oz Repair and Maintenance of Government Facilities 55, Oz Repair and Maintenance of Government Vehicles 10, Oz Transportation Services 10, Oz Transportation Services 10, Oz Transportation Services 10, Oz Supplies and Materials 22, Oz Rents 21, Oz Grants, Subsidies and Contributions 11, Mards and Indemnities 11, In Beards and Indemnities 13, Is Social Security Benefits, Rewards and Other Claims 15, Is Training and Seminar Expenses 1, Is Extraordinary and Miscellaneous Expenses 1, Outfidential and Intelligence Expenses 12, Oz Gasoline, Oil and Lubricants 2, Oz Heidlity Bonds and Insurance Preaiums 2, Other Services 29, Total Maintenance and Other Operating Expenses 141, Capital Outlays 152, Total Current Operating Expenditures 152, Total Capital Outlays 152, Total Capital Outlays 152, Total Capital Outlays 152, TOTAL HEM APPROPRIATIONS 526,	Others		2,968
Maintenance and Other Operating Expenses 02 Travelling Expenses	Total Other Compensation		77,819
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O7 Repair and Maintenance of Government Vehicles O7 Supplies and Materials O7 Supplies and Contributions O7 Supplies and Indemnities O7 Supplies and Indemnities O7 Supplies and Contributions O7 Supplies and Materials O7 Supplies and Contributions O7 Supplies and Substails O7 Supplies and Supplies Supplies O7 Supplies and Substails O7 Supplies and Contributions O7 Supplies and Substails O7 Supplies and Contributions O7 S	Ol Total Personal Services		231,787
O3 Communication Services 4, 04 Repair and Maintenance of Government Facilities 5, 05 Repair and Maintenance of Government Vehicles 07 Supplies and Materials 22, 08 Rents 10 Grants, Subsidies and Contributions 11 Awards and Indemnities 14 Mater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 16 Extraordinary and Miscellaneous Expenses 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 19 Confidential and Intelligence Expenses 22 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 TOTAL MEM APPROPRIATIONS 526,1	Maintenance and Other Operating Expenses		
03 Communication Services 4, 04 Repair and Maintenance of Government Facilities 5, 05 Repair and Maintenance of Government Vehicles 10, 06 Transportation Services 22, 08 Renats 22, 08 Renats 21, 10 Grants, Subsidies and Contributions 21, 11 Awards and Indemnities 13, 12 Mater, Illumination and Power Services 13, 13 Social Security Benefits, Rewards and Other Claims 5, 17 Training and Seminar Expenses 1, 18 Extraordinary and Miscellaneous Expenses 1, 19 Confidential and Intelligence Expenses 12, 23 Gasoline, 0il and Lubricants 2, 24 Fidelity Bonds and Insurance Premiums 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373, Capital Outlays 152, Total Capital Outlays 152, TOTAL MEN APPROPRIATIONS 526,	02 Travelling Expenses		11,590
04 Repair and Maintenance of Government Facilities 5, Repair and Maintenance of Government Vehicles 10, 06 Transportation Services 222, 08 Rents 21, 08 Rents 21, 10 Grants, Subsidies and Contributions 11 Awards and Indemnities 11, Awards and Indemnities 13, 15 Social Security Benefits, Remards and Other Claims 5, 17 Training and Seminar Expenses 11, 18 Extraordinary and Miscellaneous Expenses 12, 19 Confidential and Intelligence Expenses 12, 25 Gasoline, Oil and Lubricants 22, 27 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, 8 Capital Outlays 152, 17 Total Capital		·	4,000
05 Repair and Maintenance of Government Vehicles 06 Transportation Services 07 Supplies and Materials 08 Rents 21, 10 Grants, Subsidies and Contributions 11 Awards and Indemnities 14 Water, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 19 Confidential and Intelligence Expenses 19 Confidential and Intelligence Expenses 19 Confidential and Intelligence Expenses 20 Gasoline, Oil and Lubricants 21 Fidelity Bonds and Insurance Premiums 22 Other Services 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 25 Other Services 26 Other Services 373, 373, 374 Capital Outlays 375 Furniture, Fixtures, Equipment and Books Outlay 376 Furniture, Fixtures, Equipment and Books Outlay 377 Total Capital Outlays 378 Services 379 Total Capital Outlays 379 Total Capital Outlays 370 Furniture, Fixtures, Equipment and Books Outlay 370 Second Services 370 Second Second Services 370 Second Secon	·		5,500
06 Transportation Services 07 Supplies and Materials 22, 08 Rents 21, 10 Grants, Subsidies and Contributions 11 Awards and Indemnities 11 Awards and Indemnities 12, 13, 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 19 Confidential and Intelligence Expenses 19 Confidential and Intelligence Expenses 21, 23 Gasoline, 0il and Lubricants 2, 24 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152, Total Capital Outlays 526,1			10,000
O7 Supplies and Materials O8 Rents O8 Rents O8 Rents O9 Observices O9 Other Carvicy Benefits, Remards and Contributions O9 Other Services O9 Other Services O9 Other Services O9 Other Services O9 Other Operating Expenses O11, O12, O24 Fidelity Bonds and Insurance Premiums O9 Other Services O9, O14 Maintenance and Other Operating Expenses O14, O25 OF OF OPERATIONS O15 OF OPERATIONS O16 OF OPERATIONS O17 OF OPERATION			600
08 Rents 10 Grants, Subsidies and Contributions 11 Awards and Indemnities 14 Mater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 15 Social Security Benefits, Rewards and Other Claims 16 Extraordinary and Miscellaneous Expenses 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 12, 23 Gasoline, Oil and Lubricants 2, 24 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152, Total Capital Outlays 56, 1		•	22,982
10 Grants, Subsidies and Contributions 11 Awards and Indemnities 14 Mater, Illumination and Power Services 13, 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 19 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 10 Confidential and Intelligence Expenses 11 Fidelity Bonds and Insurance Premiums 12 Fidelity Bonds and Insurance Premiums 13 Gasoline, Oil and Lubricants 14 Fidelity Bonds and Insurance Premiums 15 Fidelity Bonds and Other Operating Expenses 16 Fidelity Bonds and Other Operating Expenses 17 Total Maintenance and Other Operating Expenses 18 Furniture, September and Books Outlay 19 Capital Outlays 19 Capital O	• •		21,425
11 Awards and Indemnities 14 Nater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 19 Confidential and Intelligence Expenses 20 Gasoline, Oil and Lubricants 21 Fidelity Bonds and Insurance Premiums 22 Other Services 23 Gasoline, Oil and Other Operating Expenses 24 Fidelity Bonds and Insurance Premiums 25 Other Services 26 Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373,6 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 375,6 Total Capital Outlays 376,0 Total Capital Outlays 377,0 Total MEM APPROPRIATIONS 526,1	10 Grants. Subsidies and Contributions		100
14 Mater, Illumination and Power Services 15 Social Security Benefits, Rewards and Other Claims 15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 12, 23 Gasoline, Oil and Lubricants 29 Other Services 29 Other Services 29, Total Maintenance and Other Operating Expenses 141,8 Total Current Operating Expenditures 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 152,5 TOTAL MEM APPROPRIATIONS 526,1			600
15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 12, 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 TOTAL MEM APPROPRIATIONS 526,1			13,200
17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 11 Confidential and Intelligence Expenses 12 Gasoline, Oil and Lubricants 12 Fidelity Bonds and Insurance Premiums 12 Other Services 12 Other Services 13 Total Maintenance and Other Operating Expenses 141,5 Total Current Operating Expenditures 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 152,5 TOTAL MEM APPROPRIATIONS 526,1			5,572
18 Extraordinary and Miscellaneous Expenses 19 Confidential and Intelligence Expenses 12, 23 Gasoline, Oil and Lubricants 2, 24 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373, Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152, Total Capital Outlays 152, TOTAL MEM APPROPRIATIONS 526, J			1,300
19 Confidential and Intelligence Expenses 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiues 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373,4 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 526,1 TOTAL MEM APPROPRIATIONS 526,1			680
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 29 Other Services 29, Total Maintenance and Other Operating Expenses 141, Total Current Operating Expenditures 373,6 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 526,1			12,000
24 Fidelity Bonds and Insurance Premiums 29 Other Services 29 Other Services 29, Total Maintenance and Other Operating Expenses 141,4 Total Current Operating Expenditures 373,4 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 526,1			2,500
29 Other Services 29, Total Maintenance and Other Operating Expenses 141,4 Total Current Operating Expenditures 373,6 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 152,5 TOTAL MEM APPROPRIATIONS 526,1			75
Total Current Operating Expenditures 373,6 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 152,5 TOTAL MEN APPROPRIATIONS 526,1			29,740
Total Current Operating Expenditures 373,6 Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 152,5 TOTAL MEN APPROPRIATIONS 526,1	Total Maintenance and Other Operating Expenses		141,864
Capital Outlays 36 Furniture, Fixtures, Equipment and Books Outlay 152,5 Total Capital Outlays 152,5 TOTAL MEN APPROPRIATIONS 526,1	Intel Current Operating Evpenditures		
36 Furniture, Fixtures, Equipment and Books Outlay Total Capital Outlays 152,5 TOTAL NEW APPROPRIATIONS 526,1	•		2/3,031
Total Capital Outlays 152,5 TOTAL HEW APPROPRIATIONS 526,1			
TOTAL NEW APPROPRIATIONS 526,1	•		152,536
	Total Capital Outlays		152,536
	TOTAL MEM APPROPRIATIONS		526,187
G. LAND REGISTRATION AUTHORITY	C. IAMO RECISTRATION AUT	THORTTY	

New Appropriations, by Program/Project

Current Operating Expenditures

	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support				•	
a. General Administration and Support Services	P	28,762,000 P	24,198,000		P 52,960,000
b. Productivity Incentive Benefits		4,312,000			4,312,000
Sub-Total, General Administration and Support		33,074,000	24,198,000		57,272,000
II. Support to Operations					
a. Statistical Services		839,000	60,000	•	899,000
b. Information Systems Development and Maintenance		2,950,000	12,587,000		15,537,000
c. Legal Services		5,524,000	300,000		5,824,000
Sub-Total, Support to Operations		9,313,000	12,947,000		22,260,000
III. Operations	, 				
a. Issuance of Land Titles and Registration of Deeds		198,744,000	19,382,000		218,126,000
Sub-Total, Operations		198,744,000	19,382,000		218,126,000
Total, Programs		241,131,000	56,527,000	± %	297,658,000
TOTAL, NEW APPROPRIATIONS	P	241,131,000 P		•	P 297,658,000
needs) needs	==				

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

			Personal Services	Maintenance and Other Operating Expenses	Capital · Outlays		<u>Total</u>
I.	General Administration and Support						
	a. General Administration and Support Services		•				
	1. General management and supervision	P	28,762,000 P	24,198,000		P	52,960,000
	b. Productivity Incentive Benefits		4,312,000				4,312,000
	Sub-Total, General Administration and Support	•••	33,074,000	24,198,000	e, e		57,272,000

II. Support to Operations				
a. Statistical Services	839,000	60,000		899,000
1. Statistical activities	839,000	60,000		899,000
b. Information Systems Development and Maintenance	2,950,000	12,587,000		15,537,000
 Microfilming and computerization of all vital public documents 	2,950,000	12,587,000	· ·	15,537,000
c. Legal Services	5,524,000	300,000		5,824,000
 Inspection and investigation of administrative cases 	5,524,000	300,000	•	5,824,000
Sub-Total, Support to Operations	9,313,000	12,947,000		22,260,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds				
 Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other 				
related activities	176,726,000	19,000,000		195,726,000
Reconstitution of certificates of title lost or destroyed	22,018,000	382,000	:	22,400,000
Sub-Total, Operations	198,744,000	19,382,000		218,126,000
TOTAL, PROGRAMS AND ACTIVITIES	P 241,131,000 P			P 297,658,000
New Appropriations, by Object of Expenditures			. ,	•
(In Thousand Pesos)			-	
A. Programs/Locally-Funded Projects				
Current Operating Expenditures	•			
Personal Services		e.		
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				168,147 4,787
Total Salaries/Mages				172,934
Other Compensation	•			
Other Lump-sums Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance				185 5,123 2,588 970 776 4,989
Representation and Transportation Allowance Honoraria				4

626 GENERAL APPROPRIATIONS ACT, FY 1997

Year-End Bonus and Cash Gift		,		16,168 268
Pensions				1,681
Step Increment for Length of Service			•	12,180
Personnel Economic Relief Allowance				12,822
Additional P500 Allowance				1
Laundry Allowance				4,312
Clothing/Uniform Allowance				. 22
Subsistence Allowance Productivity Incentive Benefits				4,312
blodnersaria succurias penetira				
Total Other Compensation				68,197
61 Total Personal Services	•		•	241,131
Maintenance and Other Operating Expenses		•	•	
02 Travelling Expenses				2,099
03 Communication Services				979
04 Repair and Maintenance of Government Facilities				1,219
05 Repair and Maintenance of Government Vehicles				332
				950
				21,948
07 Supplies and Materials 08 Rents				2,743
V- 1,01,10				3,627
14 Water, Illumination and Power Services				12,929
15 Social Security Benefits, Rewards and Other Claims		•		1,108
17 Training and Seminar Expenses				1,145
18 Extraordinary and Miscellaneous Expenses			1. · ·	316
23 Gasoline, Oil and Lubricants				111
24 Fidelity Bonds and Insurance Premiums	4		* * * * * * * * * * * * * * * * * * * *	7,021
29 Other Services				7,021
Total Maintenance and Other Operating Expenses				56,527
otal Current Operating Expenditures	-		7 in 12	297,658
			/	297,658 297,658
Total Current Operating Expenditures TOTAL NEW APPROPRIATIONS			26 <u>2</u> 1	297,658
	CORPORATE COUNSEL		46 <u>2</u> 1	297,658
OTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal servi	ces to government-dwne	d and/or controll	ed corporations	297,658
OTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal servi	ces to government-dwne	d and/or controll	ed corporations	297,658
TOTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal services are legal services.	ces to government-dwne	d and/or controll	ed corporations	297,658
TOTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT	ces to government-dwne	•••••••	ed corporations	297,658
TOTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal service and legal services.	ces to government-dwne	<u>a Expenditures</u>	ed corporations	297,658
OTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal services are reconstructed to the control of	ces to government-dwne	Expenditures Maintenance	ed corporations	297,658
OTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal services are services.	ces to government-dwned	g Expenditures Maintenance and Other	ed corporations ρ	297,658
OTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal services are services.	ces to government-dwned Current Operating Personal	g Expenditures Maintenance and Other Operating	ed corporationsP	297,658 ========= as indicated 26,322,000
TOTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal service	ces to government-dwned	g Expenditures Maintenance and Other	ed corporations ρ	297,658
TOTAL NEW APPROPRIATIONS H. OFFICE OF THE GOVERNMENT For general administration and support services and legal service and legal services.	ces to government-dwned Current Operating Personal	g Expenditures Maintenance and Other Operating	ed corporationsP	297,658 ========= as indicated 26,322,000
For general administration and support services and legal services and	ces to government-dwned Current Operating Personal	g Expenditures Maintenance and Other Operating	ed corporationsP	297,658
For general administration and support services and legal servinereunder	ces to government-dwned Current Operating Personal	Expenditures Maintenance and Other Operating Expenses	ed corporationsP	297,658
For general administration and support services and legal services appropriations, by Program/Project PROGRAMS I. General Administration and Support	Current Operating Personal Services	Expenditures Maintenance and Other Operating Expenses	ed corporations	297,658 as indicated 26,322,000

II. Operations

 Legal Services to Government-Owned and/or Controlled Corporations 			16,328,000	979,000		17,307,000	
Sub-Total, Operations			16,328,000	979,000		17,307,000	
Total, Programs			21,972,000	3,998,000	352,000	26,322,000	
TOTAL, NEW APPROPRIATIONS		P	21,972,000 P	3,998,000 P	352,000 P	26,322,000	

Special Provisions

- 1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client government-owned and/or controlled corporations on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.
- 2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	· · .	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General management and supervision	P	5,436,000 P	3,019,000 P	352,000	8,807,000
b. Productivity Incentive Benefits		208,000			208,000
Sub-Total, General Administration and Support		5,644,000	3,019,000	352,000	9,015,000
II. Operations					
 a. Legal Services to Government-Owned and/or Controlled Corporations 		•			
 Legal services to government-owned and/or controlled corporations 		16,328,000	979,000		17,307,000
Sub-Total, Operations		16,328,000	979,000		17,307,000
TOTAL, PROGRAMS AND ACTIVITIES	P	21,972,000 P	3,998,000 P	352,000 P	26,322,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

15,	408
-----	-----

15,408

125

47

37

309

154²

300

324

208

208

548

6,564

21,972

114

215

100

75

768

735

12

130

5

50

44

100

3,998

352

1,650

2,916

1,388

25,970

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

352 Total Capital Outlays

26,322 TOTAL NEW APPROPRIATIONS ------------

I. OFFICE OF THE SOLICITOR GENERAL

1	or general	administr	ation	and:	support ser	vices and l	legal	servio	es to	gover	nnent	offices	s as indi	icated	hereun	der, f	285,355,000), of
which	P84.355.000) shall	be	from	regular	appropriati	ions,	and	P1,00	0,000	from	the	Special	Accoun	t in	the	General	Fund
																f	P 85,355	5,000

Current Operating Expenditures

				Maintenance and Other		
			Personal Services	Operating Expenses	Capital Outlays	Total
A.	PROGRAMS					
I.	General Administration and Support					
	a. General Management and Support Services	p	24,849,000 P	9,749,000 P	2,848,000 P	37,446,000
	b. Productivity Incentive Benefits		708,000	1 90		708,000
	Sub-Total, General Administration and Support		25,557,000	9,749,000	2,848,000	38,154,000
II.	Operations					
	a. Legal Services to Government Offices		. 35,571,000	11,630,000		47,201,000
	Sub-Total, Operations		35,571,000	11,630,000		47,201,000
Tot	al, Programs		61,128,000	21,379,000	2,848,000	85,355,000
TOT	AL, NEW APPROPRIATIONS	P ==	61,128,000 P	21,379,000 P	2,848,000 P	85,355,000

Special Provisions

- 1. Creation of New Legal Researcher Positions. The appropriations herein authorized in Program I.a. for the Office of the Solicitor General shall include the amount of One Million Six Hundred Minety Thousand Pesos (P1,690,000) for the creation of five (5) new legal researcher positions. (GENERAL OBSERVATION - President's Veto Message, February 12, 1997, page 1451, RA 8250)
- 2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Committee on Maturalization, subject to Section 35, Book VI of EO No. 292 and

	Maintenance					
	_	Personal Services	and Other Operating Expenses	Capital Outlays	Total	
I. General Administration and Support						
a. General Management and Support Services			• .			
1. General Management and Supervision	P	24,849,000 P	9,749,000 P	2,848,000 P	37,446,000	
b. Productivity Incentive Benefits		708,000	· .		708,000	
Sub-Total, General Administration and Support		25,557,000	9,749,000	2,848,000	38,154,000	
II. Operations			;			
a. Legal Services to Government Offices		•				
 Legal Services to the government, its offices and agencies 		34,571,000	11,630,000		46,201,000	
2. Operational requirements of the Special						

chargeable against the Special Account in the General Fund established under P.D. Mo. 736		1,000,000			1,000,000
Sub-Total, Operations		35,571,000	11,630,000	· · · · ·	47,201,000
TOTAL, PROGRAMS AND ACTIVITIES	P	61,128,000 P	21,379,000 P	2,848,000 P	85,355,000
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)				· -	
A. Programs/Locally-Funded Projects					
Current Operating Expenditures					
Personal Services					
Salaries of Permanent Positions					41,910
Total Salaries/Wages				-	41,910
Other Compensation					
Lump-sum for Creation of New Positions Terminal Leave Benefits					1,690 1,330
PAG-IBIG Contributions					425
Medicare Premiums					159
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance					127 5,565
Representation and Transportation Hillowance					1,000
Year-End Bonus and Cash Gift					3,847
Step Increment for Length of Service					419
Longevity Pay					150
Personnel Economic Relief Allowance Additional P500 Allowance					1,452 1,638
Clothing/Uniform Allowance					708
Productivity Incentive Benefits		•	•		708
Total Other Compensation				· · · · · · · · · · · · · · · · · · ·	19,218
01 Total Personal Services				· 	61,128
Maintenance and Other Operating Expenses					••
02 Travelling Expenses					650
03 Communication Services					1,250
04 Repair and Maintenance of Government Facilities					700 600
05 Repair and Maintenance of Government Vehicles 07 Supplies and Materials					3,750
08 Rents					4,467
14 Water, Illumination and Power Services		•			3,514
15 Social Security Benefits, Rewards and Other Claims			•		2,482 502
17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses			•		664
19 Confidential and Intelligence Expenses					500
23 Gasoline, Oil and Lubricants					500
24 Fidelity Bonds and Insurance Premiums			•		250 1,550
29 Other Services			•	-	1,330
Total Maintenance and Other Operating Expenses				-	21,379

Total Current Operating Expenditures					82,507
Capital Outlays					
36 Furniture, Fixtures, Equipment and Books Outlay					2,848
Total Capital Outlays					2,848
TOTAL NEW APPROPRIATIONS					 85,355
				4	
J. PAROLE AND PROBATIO	N ADMINIS	STRATION			
For general administration and support services, statistical probation system, regional operations including locally-funded proje					
New Appropriations, by Program/Project					
	<u>Cu</u>	rrent_Operating			
			Maintenance and Other		
		Personal Services	Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
	•	10 054 AAA D	15 4/5 AAA D	0 (00 000 0	7/ 411 000
a. General Administration and Suppport Services	Р		15,465,000 P	2,692,000 P	
b. Productivity Incentive Benefits	·	2,638,000			2,638,000
Sub-Total, General Administration and Support		20,892,000	15,465,000	2,692,000	39,049,000
II. Support to Operations					J
a. Statistical Services		493,000	76,000		569,000
 Policy Formulation on the Administration of Parole Probation System 		5,597,000	605,000		6,202,000
Sub-Total, Support to Operations		6,090,000	681,000		6,771,000
III. Operations					
a. Policy Formulation on the Administration of the				•	
Parole and Probation System		168,439,000	13,145,000		181,584,000
Sub-Total, Operations		168,439,000	13,145,000		181,584,000
Total, Programs		195,421,000	29,291,000	2,692,000	227,404,000
B. PROJECT					
I. Locally-Funded Project(s)					
a. National Crime Information System			6,625,000	450,000	7,075,000
- HEAVENET ALTER THIRITERSTAN AND ADD	•	_		+34,000	.,4.5,000

· 1.	Central Office		5,025,000	450,000	5,475,000
2.	Regional Operations		1,600,000		1,600,000
. •	a. Mational Capital Region		200,000	, ''	200,000
	b. Region I		100,000		100,000
	c. CAR		100,000		100,000
	d. Region II		100,000		100,000
	e. Region III		100,000		100,000
	f. Region IV		100,000	-	100,000
	g. Region V		100,000		100,000
	h. Region VI		100,000	•	100,000
	i. Region VII		100,000		100,000
	j. Region VIII		100,000		100,000
y =	k. Region IX		100,000		100,000
	1. Region X		100,000		100,000
	■. Region XI		200,000		200,000
•	n. Region XII		100,000		100,000
Sub-Tot:	al, Locally-Funded Project(s)		6,625,000	450,000	7,075,000
Total, Pro	ject		6,625,000	450,000	7,075,000
TOTAL, NEW	APPROPRIATIONS	P 195,421,000 P	35,916,000 P	3,142,000 P	234,479,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following project and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Suppport Services	p	18,254,000 P	15,465,000 P	2,692,000 P	36,411,000
1. Central Office		18,254,000	12,173,000	2,692,000	33,119,000
a. General management and supervision		18,254,000	12,173,000	2,692,000	33,119,000
2. Regional Offices	•.		3,292,000		3,292,000
a. General management and supervision		. -	3,292,000		3,292,000
1. Mational Capital Region			271,000		271,000

	2. Region I		296,000		296,000
	3. CAR		160,000	•	160,000
	4. Region II		180,000	. •	180,000
	5. Region III		191,000		191,000
	6. Region IV		366,000		366,000
	7. Region V		224,000		224,000
	8. Region VI	,	206,000		206,000
	9. Region VII		242,000		242,000
	10. Region VIII		210,000		210,000
	11. Region IX		231,000		231,000
	12. Region X		263,000		263,000
	13. Region XI		169,000		169,000
	14. Region XII		283,000		283,000
b. Produc	ctivity Incentive Benefits	2,638,000			2,638,000
Sub-Total,	, General Administration and Support	20,892,000	15,465,000	2,692,000	39,049,000
II. Support 1	to Operations				
a. Stati	stical Services	493,000	76,000		569,000
1. , 5	Statistical Activities	493,000	76,000		569,000
	y Formulation on the Administration of Parole Bation System				
	olicy formulation on the administration of the parole and probation system.	5,597,000	605 000		/ 202 000
	, Support to Operations		605,000	-	6,202,000
III. Operatio		6,090,000	681,000		6,771,000
-	cy Formulation on the Administration of the				
	le and Probation System	168,439,000	13,145,000	•	181,584,000
1.	Regional Operations	168,439,000	13,145,000	- -	181,584,000
	a. Administration of the Parole and Probation System	168,439,000	13,145,000	· · · · · ·	181,584,000
		27 287 488	1,771,000	-	
	1. National Capital Region	27,203,000	1,771,000		28,974,000
	National Capital Region Region I	10,719,000	742,000		28,974,000

	4. Region II	6,170,000	417,000	6,587,000
	5. Region III	12,375,000	1,039,000	13,414,000
•	6. Region IV	23,495,000	1,880,000	25,375,000
	7. Region V	9,508,000	728,000	10,236,000
	8. Region VI	12,606,000	1,009,000	13,615,000
	9. Region VII	16,425,000	1,833,000	18,258,000
	10. Region VIII	9,745,000	775,000	10,520,000
	11. Region IX	7,494,000	593,000	8,087,000
	12. Region X	12,749,000	928,000	13,677,000
•	13. Region XI	8,636,000	487,000	9,123,000
	14. Region XII	5,511,000	615,000	6,126,000
Sub-Total, Operations		168,439,000	13,145,000	181,584,000
TOTAL, PROGRAMS AND ACTIVITIES		P 195,421,000 P	29,291,000 P	2,692,000 P 227,404,000

Salaries of Permanent Positions

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries/Wages		•••	144,795
Other Compensation			
Terminal Leave Benefits			2,737
PAG-IBIG Contributions			1,583
Medicare Premiums			593
Employees Compensation Insurance Premiums (ECIP)		•••	475
Representation and Transportation Allowance			8,564
Year-End Bonus and Cash Gift			13,385
Step Increment for Length of Service			1,448
Personnel Economic Relief Allowance			6,618
Additional P500 Allowance	•	'X	7,824
Laundry Allowance		£.	- 11
Clothing/Uniform Allowance			2,638
Subsistence Allomance			55
Productivity Incentive Benefits			2,638
Others			2,057
Total Other Compensation			50,626

144,795

01 Total Personal Services	195,421
Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,765
03 Communication Services	1,334
04 Repair and Maintenance of Government Facilities	652
05 Repair and Maintenance of Government Vehicles	103
07 Supplies and Materials	2,419
08 Rents	2,264
14 Water, Illumination and Power Services	3,021
15 Social Security Benefits, Remards and Other Claims	8,135
17 Training and Seminar Expenses	3,480
18 Extraordinary and Miscellaneous Expenses	835
23 Gasoline, Oil and Lubricants	204
29 Other Services	6,704
Total Maintenance and Other Operating Expenses	35,916
otal Current Operating Expenditures	231,337
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,142
Total Capital Outlays	3,142
OTAL NEW APPROPRIATIONS	234,479

GENERAL SUMMARY DEPARTMENT OF JUSTICE

•		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A.	Office of the Secretary	p	785,129,000 P	134,673,000 P	123,187,000	P 1,042,989,000	
8.	Bureau of Corrections		242,845,000	264,616,000	4,918,000	512,379,000	
C.	Public Defender's Office		274,409,000	28,541,000	2,500,000	305,450,000	
D.	Bureau of Immigration		102,688,000	34,033,000	5,000,000	141,721,000	
E.	Commission on the Settlement of Land Problems		12,330,000	2,250,000		14,580,000	
F.	National Bureau of Investigation		231,787,000	141,864,000	152,536,000	526,187,000	
6.	Land Registration Authority		241,131,000	56,527,000		297,658,000	
H.	Office of the Government Corporate Counsel		21,972,000	3,998,000	352,000	26,322,000	
I.	Office of the Solicitor General		61,128,000	21,379,000	2,848,000	85,355,000	
J.	Parole and Probation Administration		195,421,000	35,916,000	3,142,000	234,479,000	
Tota	l New Appropriations, Department of Justice	P 2	2,168,840,000 P	723,797,000 P	294,483,000 i	P 3,187,120,000	

Current Operating Expenditures