

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support services, statistical services, special legal services, prosecution services, pardon and parole services, witness protection security and other benefit program services and board of claims services, including locally-funded projects as indicated hereunder.....P 1,042,989,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 119,906,000	P 61,288,000	P 8,187,000	P 189,381,000
b. Productivity Incentive Benefits	7,878,000			7,878,000
Sub-Total, General Administration and Support	127,784,000	61,288,000	8,187,000	197,259,000
II. Support to Operations				
a. Statistical Services	429,000	154,000		583,000
Sub-Total, Support to Operations	429,000	154,000		583,000
III. Operations				
a. Special Legal Services	13,478,000	1,985,000		15,463,000
b. Prosecution Services	636,708,000	14,930,000		651,638,000
c. Pardon and Parole Services	6,370,000	676,000		7,046,000
d. Witness Protection Security and Other Benefit Program Services	360,000	36,715,000		37,075,000
e. Board of Claims Services		18,000,000		18,000,000
Sub-Total, Operations	656,916,000	72,306,000		729,222,000
Total, Programs	785,129,000	133,748,000	8,187,000	927,064,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction and/or Repair of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment			115,000,000	115,000,000
b. National Crime Information System (NCIS)		925,000		925,000
Sub-Total, Locally-Funded Project(s)		925,000	115,000,000	115,925,000

Total, Projects		925,000	115,000,000	115,925,000
TOTAL, NEW APPROPRIATIONS	P 785,129,000 P	134,673,000 P	123,187,000 P	1,042,989,000

Special Provisions

1. **Creation of New Prosecutors Positions.** The appropriations herein authorized in Program I.a. for the Office of the Secretary, Department of Justice shall include the amount necessary for the creation of 100 prosecutor positions and 50 support staff.

[2. **Use of Savings from Personal Services.** The Secretary of Justice is hereby authorized to use the savings from personal services to create new positions for Prosecution Attorneys who shall be members of the bar. These Prosecution Attorneys shall assist the National Prosecution Service in the performance of its functions. Such amount as may be necessary to support the created positions shall thereafter be included in the appropriations of the Office of the Secretary of Justice.] (DIRECT VETO - President's Veto Message, February 12, 1997, page 1446, RA 8250)

3. **Furniture, Fixtures and Equipment for the Halls of Justice.** Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment for the Halls of Justice.

4. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. - General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 119,906,000 P	61,288,000 P	8,187,000 P	189,381,000
b. Productivity Incentive Benefits	7,878,000			7,878,000
Sub-Total, General Administration and Support	127,784,000	61,288,000	8,187,000	197,259,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	429,000	154,000		583,000
Sub-Total, Support to Operations	429,000	154,000		583,000
III. Operations				
a. Special Legal Services	13,478,000	1,985,000		15,463,000
1. Maintenance and operational requirements for special legal services	13,478,000	1,985,000		15,463,000
b. Prosecution Services	636,708,000	14,930,000		651,638,000
1. Maintenance and operation of prosecution services	636,708,000	14,930,000		651,638,000
c. Pardon and Parole Services	6,370,000	676,000		7,046,000
1. Maintenance and operational requirements of pardon and parole services	6,370,000	676,000		7,046,000
d. Witness Protection Security and Other Benefit Program Services	360,000	36,715,000		37,075,000

1. Intelligence/confidential activities of the witness protection, security and other benefit program pursuant to RA 6981	360,000	36,715,000	37,075,000
e. Board of Claims Services		18,000,000	18,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes.		18,000,000	18,000,000
Sub-Total, Operations	656,916,000	72,306,000	729,222,000
TOTAL, PROGRAMS AND ACTIVITIES	P 785,129,000 P	133,748,000 P	8,187,000 P 927,064,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	499,064
Contractual, Casuals and Emergency Personnel	2,446
Total Salaries/Wages	501,510

Other Compensation

Lump-sum for Creation of New Positions	61,148
Terminal Leave Benefits	28,052
Per Diems	252
PAG-IBIG Contributions	4,548
Medicare Premiums	1,705
Employees Compensation Insurance Premiums (ECIP)	1,364
Representation and Transportation Allowance	84,138
Year-End Bonus and Cash Gift	45,378
Step Increment for Length of Service	4,991
Personnel Economic Relief Allowance	12,546
Additional P500 Allowance	12,612
Clothing/Uniform Allowance	7,578
Subsistence Allowance	49
Productivity Incentive Benefits	7,878
Others	180
Inquest Allowance of Prosecutors in Night Courts	11,200

Total Other Compensation	283,619
01 Total Personal Services	785,129

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,407
03 Communication Services	3,536
04 Repair and Maintenance of Government Facilities	7,000
05 Repair and Maintenance of Government Vehicles	1,500

06 Transportation Services	210
07 Supplies and Materials	14,547
08 Rents	1,000
14 Water, Illumination and Power Services	5,585
15 Social Security Benefits, Rewards and Other Claims	22,400
17 Training and Seminar Expenses	2,500
18 Extraordinary and Miscellaneous Expenses	1,550
19 Confidential and Intelligence Expenses	38,000
23 Gasoline, Oil and Lubricants	900
24 Fidelity Bonds and Insurance Premiums	650
29 Other Services	30,888
Total Maintenance and Other Operating Expenses	134,673
Total Current Operating Expenditures	919,802
Capital Outlays	
35 Buildings and Structures Outlay	120,000
36 Furniture, Fixtures, Equipment and Books Outlay	3,187
Total Capital Outlays	123,187
TOTAL NEW APPROPRIATIONS	1,042,989

B. BUREAU OF CORRECTIONS

For general administration and support services, custody maintenance and rehabilitation of national prisoners, and operation of corrections agro-industries including locally-funded project as indicated hereunder.....P 512,379,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 65,059,000	P 20,921,000	P 4,918,000	P 90,898,000
b. Productivity Incentive Benefits	4,466,000			4,466,000
Sub-Total, General Administration and Support	69,525,000	20,921,000	4,918,000	95,364,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners	157,105,000	239,238,000		396,343,000
b. Operation of Corrections Agro-Industries	16,215,000	3,532,000		19,747,000
Sub-Total, Operations	173,320,000	242,770,000		416,090,000
Total, Programs	242,845,000	263,691,000	4,918,000	511,454,000

B. PROJECT

I. Locally-Funded Project(s)

a. National Crime Information System	925,000	925,000
Sub-Total, Locally-Funded Project(s)	925,000	925,000
Total, Project	925,000	925,000
TOTAL, NEW APPROPRIATIONS	P 242,845,000 P 264,616,000 P 4,918,000 P 512,379,000	

Special Provisions

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. The Director of Corrections is authorized to purchase products of the agro-industrial projects of the Bureau of Corrections, either for institutional use or for prisoner's subsistence, at seventy percent (70%) of the market price of such products chargeable against the Bureau's regular allotment for maintenance and other operating expenses for the purpose. The proceeds of such sale shall be credited to its trust account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. Allowance of Prisoners. The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding Two Hundred Pesos (P200) per month each from income of industrial or agricultural projects.

4. Subsistence of Prisoners. The appropriations herein authorized in Program II.a for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance shall be Twenty Five Pesos (P25.00) per day per prisoner, which shall be exempt from budgetary reserve.

5. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 65,059,000	P 20,921,000	P 4,918,000	P 90,898,000
b. Productivity Incentive Benefits	4,466,000			4,466,000
Sub-Total, General Administration and Support	69,525,000	20,921,000	4,918,000	95,364,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control and rehabilitation of national prisoners in the following:	157,105,000	239,238,000		396,343,000

a. New Bilibid Prison	77,909,000	126,933,000	204,842,000
b. Correctional Institute for Women	4,224,000	4,490,000	8,714,000
c. San Ramon Prison and Penal Farm	11,005,000	14,921,000	25,926,000
d. Iwahig Prison and Penal Farm	19,059,000	33,745,000	52,804,000
e. Davao Prison and Penal Farm	25,464,000	36,171,000	61,635,000
f. Leyte Regional Prison	9,185,000	8,070,000	17,255,000
g. Sablayan Prison and Penal Farm	10,259,000	14,908,000	25,167,000
b. Operation of Corrections Agro-Industries			
1. Implementation of agro-industries in the following:	16,215,000	3,532,000	19,747,000
a. New Bilibid Prison	9,001,000	1,398,000	10,399,000
b. Iwahig Prison and Penal Farm	3,633,000	436,000	4,069,000
c. Davao Prison and Penal Farm	1,400,000	718,000	2,118,000
d. San Ramon Prison and Penal Farm	615,000	573,000	1,188,000
e. Sablayan Prison and Penal Farm	1,566,000	407,000	1,973,000
Sub-Total, Operations	173,320,000	242,770,000	416,090,000
TOTAL, PROGRAMS AND ACTIVITIES	P 242,845,000	P 263,691,000	P 4,918,000 P 511,454,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

153,299

Total Salaries/Wages

153,299

Other Compensation

Terminal Leave Benefits

5,074

PAG-IBIG Contributions

2,679

Medicare Premiums

1,004

Employees Compensation Insurance Premiums (ECIP)

805

Representation and Transportation Allowance

822

Year-End Bonus and Cash Gift

15,008

Step Increment for Length of Service

1,534

Personnel Economic Relief Allowance

13,278

Additional P500 Allowance	13,368
Quarters Allowance	1,126
Clothing/Uniform Allowance	4,466
Subsistence Allowance	15,374
Hazard Pay	10,000
Productivity Incentive Benefits	4,466
Magna Carta of Public Health Workers per R.A. 7305	542
Total Other Compensation	89,546
01 Total Personal Services	242,845
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,000
03 Communication Services	178
04 Repair and Maintenance of Government Facilities	4,873
05 Repair and Maintenance of Government Vehicles	3,960
06 Transportation Services	245
07 Supplies and Materials	224,280
10 Grants, Subsidies and Contributions	234
14 Water, Illumination and Power Services	8,140
15 Social Security Benefits, Rewards and Other Claims	9,703
17 Training and Seminar Expenses	18
18 Extraordinary and Miscellaneous Expenses	18
23 Gasoline, Oil and Lubricants	2,100
24 Fidelity Bonds and Insurance Premiums	147
29 Other Services	6,720
Total Maintenance and Other Operating Expenses	264,616
Total Current Operating Expenditures	507,461
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	4,918
Total Capital Outlays	4,918
TOTAL NEW APPROPRIATIONS	512,379

C. PUBLIC DEFENDER'S OFFICE

For general administration and support services, statistical services and legal and counselling services as indicated hereunder
P 305,450,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,794,000	P 13,232,000	P 2,500,000	P 29,526,000

b. Productivity Incentive Benefits	3,092,000			3,092,000
Sub-Total, General Administration and Support	16,886,000	13,232,000	2,500,000	32,618,000
II. Support to Operations				
a. Statistical Services	9,811,000	336,000		10,147,000
Sub-Total, Support to Operations	9,811,000	336,000		10,147,000
III. Operations				
a. Legal and Counselling Services	247,712,000	14,973,000		262,685,000
Sub-Total, Operations	247,712,000	14,973,000		262,685,000
Total, Programs	274,409,000	28,541,000	2,500,000	305,450,000
TOTAL, NEW APPROPRIATIONS	P 274,409,000 P	28,541,000 P	2,500,000 P	305,450,000
Special Provision				

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 13,794,000 P	13,232,000 P	2,500,000 P	29,526,000
b. Productivity Incentive Benefits	3,092,000			3,092,000
Sub-Total, General Administration and Support	16,886,000	13,232,000	2,500,000	32,618,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	9,811,000	336,000		10,147,000
Sub-Total, Support to Operations	9,811,000	336,000		10,147,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases	247,712,000	14,973,000		262,685,000
Sub-Total, Operations	247,712,000	14,973,000		262,685,000
TOTAL, PROGRAMS AND ACTIVITIES	P 274,409,000 P	28,541,000 P	2,500,000 P	305,450,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

195,673

Total Salaries/Wages

195,673

Other Compensation

Terminal Leave Benefits

3,229

PAG-IBIG Contributions

1,855

Medicare Premiums

696

Employees Compensation Insurance Premiums (ECIP)

556

Representation and Transportation Allowance

31,110

Year-End Bonus and Cash Gift

17,852

Step Increment for Length of Service

1,957

Personnel Economic Relief Allowance

4,686

Additional P500 Allowance

7,524

Clothing/Uniform Allowance

3,092

Allowance of PDO Lawyers and Employees Assigned in Night Courts

470

Productivity Incentive Benefits

3,092

Inquest Allowance of PDO Lawyers

2,617

Total Other Compensation

78,736

01 Total Personal Services

274,409

Maintenance and Other Operating Expenses

02 Travelling Expenses

3,622

03 Communication Services

1,867

05 Repair and Maintenance of Government Vehicles

1,050

07 Supplies and Materials

5,536

08 Rents

3,078

14 Water, Illumination and Power Services

2,400

15 Social Security Benefits, Rewards and Other Claims

6,452

17 Training and Seminar Expenses

514

18 Extraordinary and Miscellaneous Expenses

800

23 Gasoline, Oil and Lubricants

158

29 Other Services

3,064

Total Maintenance and Other Operating Expenses

28,541

Total Current Operating Expenditures

302,950

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

2,500

Total Capital Outlays

2,500

TOTAL NEW APPROPRIATIONS

305,450

D. BUREAU OF IMMIGRATION

For general administration and support services, enforcement of immigration, deportation and alien registration laws and intelligence and security services as indicated hereunder..... P 141,721,000

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New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 25,452,000 P	25,803,000 P	5,000,000 P	56,255,000
b. Productivity Incentive Benefits	1,838,000			1,838,000
Sub-Total, General Administration and Support	27,290,000	25,803,000	5,000,000	58,093,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	59,848,000	6,637,000		66,485,000
b. Intelligence and Security Services	15,550,000	1,593,000		17,143,000
Sub-Total, Operations	75,398,000	8,230,000		83,628,000
Total, Programs	102,688,000	34,033,000	5,000,000	141,721,000
TOTAL, NEW APPROPRIATIONS	P 102,688,000 P	34,033,000 P	5,000,000 P	141,721,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 25,452,000 P	25,803,000 P	5,000,000 P	56,255,000
b. Productivity Incentive Benefits	1,838,000			1,838,000
Sub-Total, General Administration and Support	27,290,000	25,803,000	5,000,000	58,093,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	59,848,000	6,637,000		66,485,000

1. Registration of aliens	19,088,000	2,300,000	21,388,000
2. Immigration, deportation and other related activities	40,760,000	4,337,000	45,097,000
b. Intelligence and Security Services	15,550,000	1,593,000	17,143,000
1. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000	15,550,000	1,593,000	17,143,000
Sub-Total, Operations	75,398,000	8,230,000	83,628,000
TOTAL, PROGRAMS AND ACTIVITIES	P 102,688,000	P 34,033,000	P 5,000,000 P 141,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	68,184
Contractual, Casuals and Emergency Personnel	2,683

Total Salaries/Wages	70,867
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Other Compensation

Terminal Leave Benefits	5,741
PAG-IBIG Contributions	1,103
Medicare Premiums	413
Employees Compensation Insurance Premiums (ECIP)	331
Representation and Transportation Allowance	507
Year-End Bonus and Cash Gift	6,601
Step Increment for Length of Service	682
Personnel Economic Relief Allowance	5,448
Additional P500 Allowance	5,490
Laundry Allowance	12
Clothing/Uniform Allowance	1,838
Subsistence Allowance	1,576
Productivity Incentive Benefits	1,838
Others	241

Total Other Compensation	31,821
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01 Total Personal Services	102,688
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,300
03 Communication Services	1,500
04 Repair and Maintenance of Government Facilities	1,000
05 Repair and Maintenance of Government Vehicles	600

07 Supplies and Materials	2,700
08 Rents	837
14 Water, Illumination and Power Services	3,950
15 Social Security Benefits, Rewards and Other Claims	7,988
17 Training and Seminar Expenses	400
18 Extraordinary and Miscellaneous Expenses	65
19 Confidential and Intelligence Expenses	7,000
23 Gasoline, Oil and Lubricants	500
24 Fidelity Bonds and Insurance Premiums	500
29 Other Services	5,693

Total Maintenance and Other Operating Expenses	34,033

Total Current Operating Expenditures	136,721

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,000

Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	141,721

E. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support services and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder..... P 14,580,000

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New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,291,000	P 897,000		P 6,188,000
b. Productivity Incentive Benefits	200,000			200,000
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Sub-Total, General Administration and Support	5,491,000	897,000		6,388,000
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II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,839,000	1,353,000		8,192,000
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Sub-Total, Operations	6,839,000	1,353,000		8,192,000
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Total, Programs	12,330,000	2,250,000		14,580,000
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TOTAL, NEW APPROPRIATIONS	P 12,330,000	P 2,250,000		P 14,580,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,291,000	P 897,000		P 6,188,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	5,491,000	897,000		6,388,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,839,000	1,353,000		8,192,000
1. Provision of support to special projects in the subdivision of controverted lands of public domain		210,000		210,000
2. Formulation of policies and courses of action on disputes over public lands	6,839,000	1,143,000		7,982,000
Sub-Total, Operations	6,839,000	1,353,000		8,192,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,330,000	P 2,250,000		P 14,580,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,289
Contractual, Casuals and Emergency Personnel	500
Total Salaries/Wages	8,789

Other Compensation

PAG-IBIG Contributions	120
Medicare Premiums	45
Employees Compensation Insurance Premiums (ECIP)	36
Representation and Transportation Allowance	432
Year-End Bonus and Cash Gift	791

Step Increment for Length of Service	83
Personnel Economic Relief Allowance	534
Additional P500 Allowance	600
Clothing/Uniform Allowance	200
Productivity Incentive Benefits	200
Others	500
Total Other Compensation	3,541
01 Total Personal Services	12,330
Maintenance and Other Operating Expenses	
02 Travelling Expenses	130
03 Communication Services	100
06 Transportation Services	77
07 Supplies and Materials	100
08 Rents	500
14 Water, Illumination and Power Services	650
18 Extraordinary and Miscellaneous Expenses	80
24 Fidelity Bonds and Insurance Premiums	300
29 Other Services	313
Total Maintenance and Other Operating Expenses	2,250
TOTAL NEW APPROPRIATIONS	14,580

F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support services, statistical and other services, treatment and rehabilitation of drug dependents, general investigation services, and scientific criminal investigation services, including locally-funded project as indicated hereunder..... P 526,187,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,840,000	P 21,337,000		P 42,177,000
b. Productivity Incentive Benefits	3,288,000			3,288,000
Sub-Total, General Administration and Support	24,128,000	21,337,000		45,465,000
II. Support to Operations				
a. Statistical and other services	16,867,000	18,130,000		34,997,000
Sub-Total, Support to Operations	16,867,000	18,130,000		34,997,000

III. Operations

a. Treatment and Rehabilitation of Drug Dependents	2,750,000	13,760,000		16,510,000
b. General Investigation Services	126,956,000	36,445,000		163,401,000
c. Scientific Criminal Investigation Services	61,086,000	30,267,000	152,536,000	243,889,000
Sub-Total, Operations	190,792,000	80,472,000	152,536,000	423,800,000
Total, Programs	231,787,000	119,939,000	152,536,000	504,262,000

B. PROJECT

I. Locally-Funded Project(s)

a. National Crime Information System		21,925,000		21,925,000
Sub-Total, Locally-Funded Project(s)		21,925,000		21,925,000
Total, Project		21,925,000		21,925,000
TOTAL, NEW APPROPRIATIONS	P 231,787,000	P 141,864,000	P 152,536,000	P 526,187,000

Special Provisions

1. Hazard Duty Pay. Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay, not exceeding Two Thousand Pesos (P2,000) per month but not to exceed Sixteen Thousand Pesos (P16,000) per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 20,840,000	P 21,337,000		P 42,177,000
b. Productivity Incentive Benefits	3,288,000			3,288,000
Sub-Total, General Administration and Support	24,128,000	21,337,000		45,465,000
II. Support to Operations				
a. Statistical and other services				
1. Statistical activities	16,867,000	6,130,000		22,997,000
2. Provision for confidential, security and intelligence activities. Provided, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject				

to audit by the Chairman of the Commission on Audit		12,000,000		12,000,000
Sub-Total, Support to Operations	16,867,000	18,130,000		34,997,000
III. Operations				
a. Treatment and Rehabilitation of Drug Dependents	2,750,000	13,760,000		16,510,000
1. Treatment and rehabilitation of the drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	2,750,000	9,645,000		12,395,000
2. Treatment and rehabilitation of drug dependents in Mandaue City Rehabilitation Center or any part of Cebu, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health		3,605,000		3,605,000
3. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health		510,000		510,000
b. General Investigation Services				
1. Investigation and detection of crimes and other related activities	126,956,000	36,445,000		163,401,000
c. Scientific Criminal Investigation Services				
1. Scientific criminal investigation and records modernization activities	61,086,000	30,267,000	152,536,000	243,889,000
Sub-Total, Operations	190,792,000	80,472,000	152,536,000	423,800,000
TOTAL, PROGRAMS AND ACTIVITIES	P 231,787,000	P 119,939,000	P 152,536,000	P 504,262,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

151,862

Contractual, Casuals and Emergency Personnel

2,106

Total Salaries/Wages

153,968

Other Compensation

Terminal Leave Benefits	3,288
PAG-IBIG Contributions	1,973
Medicare Premiums	740
Employees Compensation Insurance Premiums (ECIP)	592
Representation and Transportation Allowance	8,310
Honoraria	290
Year-End Bonus and Cash Gift	14,299
Step Increment for Length of Service	1,519
Longevity Pay	5,896
Personnel Economic Relief Allowance	8,658
Additional P500 Allowance	9,726
Laundry Allowance	50
Clothing/Uniform Allowance	3,288
Subsistence Allowance	1,082
Hazard Pay	11,852
Productivity Incentive Benefits	3,288
Others	2,968

Total Other Compensation 77,819

01 Total Personal Services 231,787

Maintenance and Other Operating Expenses

02 Travelling Expenses	11,590
03 Communication Services	4,000
04 Repair and Maintenance of Government Facilities	5,500
05 Repair and Maintenance of Government Vehicles	10,000
06 Transportation Services	600
07 Supplies and Materials	22,982
08 Rents	21,425
10 Grants, Subsidies and Contributions	100
11 Awards and Indemnities	600
14 Water, Illumination and Power Services	13,200
15 Social Security Benefits, Rewards and Other Claims	5,572
17 Training and Seminar Expenses	1,300
18 Extraordinary and Miscellaneous Expenses	680
19 Confidential and Intelligence Expenses	12,000
23 Gasoline, Oil and Lubricants	2,500
24 Fidelity Bonds and Insurance Premiums	75
29 Other Services	29,740

Total Maintenance and Other Operating Expenses 141,864

Total Current Operating Expenditures 373,651

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 152,536

Total Capital Outlays 152,536

TOTAL NEW APPROPRIATIONS 526,187

G. LAND REGISTRATION AUTHORITY

For general administration and support services, statistical services, information systems development and maintenance, legal services and issuance of land titles and registration of deeds, as indicated hereunder.....P 297,658,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 28,762,000	P 24,198,000		P 52,960,000
b. Productivity Incentive Benefits	4,312,000			4,312,000
Sub-Total, General Administration and Support	33,074,000	24,198,000		57,272,000
II. Support to Operations				
a. Statistical Services	839,000	60,000		899,000
b. Information Systems Development and Maintenance	2,950,000	12,587,000		15,537,000
c. Legal Services	5,524,000	300,000		5,824,000
Sub-Total, Support to Operations	9,313,000	12,947,000		22,260,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	198,744,000	19,382,000		218,126,000
Sub-Total, Operations	198,744,000	19,382,000		218,126,000
Total, Programs	241,131,000	56,527,000		297,658,000
TOTAL, NEW APPROPRIATIONS	P 241,131,000	P 56,527,000		P 297,658,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 28,762,000	P 24,198,000		P 52,960,000
b. Productivity Incentive Benefits	4,312,000			4,312,000
Sub-Total, General Administration and Support	33,074,000	24,198,000		57,272,000

II. Support to Operations

a. Statistical Services	839,000	60,000	899,000
1. Statistical activities	839,000	60,000	899,000
b. Information Systems Development and Maintenance	2,950,000	12,587,000	15,537,000
1. Microfilming and computerization of all vital public documents	2,950,000	12,587,000	15,537,000
c. Legal Services	5,524,000	300,000	5,824,000
1. Inspection and investigation of administrative cases	5,524,000	300,000	5,824,000
Sub-Total, Support to Operations	9,313,000	12,947,000	22,260,000

III. Operations

a. Issuance of Land Titles and Registration of Deeds

1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities

	176,726,000	19,000,000	195,726,000
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2. Reconstitution of certificates of title lost or destroyed

	22,018,000	382,000	22,400,000
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Sub-Total, Operations

	198,744,000	19,382,000	218,126,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	241,131,000	P	56,527,000	P	297,658,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	168,147
Contractual, Casuals and Emergency Personnel	4,787

Total Salaries/Wages	172,934
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Other Compensation

Other Lump-sums	185
Terminal Leave Benefits	5,123
PAG-IBIG Contributions	2,588
Medicare Premiums	970
Employees Compensation Insurance Premiums (ECIP)	776
Representation and Transportation Allowance	4,989
Honoraria	1,800

Year-End Bonus and Cash Gift	16,168
Pensions	268
Step Increment for Length of Service	1,681
Personnel Economic Relief Allowance	12,180
Additional P500 Allowance	12,822
Laundry Allowance	1
Clothing/Uniform Allowance	4,312
Subsistence Allowance	22
Productivity Incentive Benefits	4,312
Total Other Compensation	68,197
61 Total Personal Services	241,131
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,099
03 Communication Services	979
04 Repair and Maintenance of Government Facilities	1,219
05 Repair and Maintenance of Government Vehicles	332
06 Transportation Services	950
07 Supplies and Materials	21,948
08 Rents	2,743
14 Water, Illumination and Power Services	3,627
15 Social Security Benefits, Rewards and Other Claims	12,929
17 Training and Seminar Expenses	1,108
18 Extraordinary and Miscellaneous Expenses	1,145
23 Gasoline, Oil and Lubricants	316
24 Fidelity Bonds and Insurance Premiums	111
29 Other Services	7,021
Total Maintenance and Other Operating Expenses	56,527
Total Current Operating Expenditures	297,658
TOTAL NEW APPROPRIATIONS	297,658

H. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support services and legal services to government-owned and/or controlled corporations as indicated hereunder..... P 26,322,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,436,000 P	3,019,000 P	352,000 P	8,807,000
b. Productivity Incentive Benefits	208,000			208,000
Sub-Total, General Administration and Support	5,644,000	3,019,000	352,000	9,015,000

II. Operations

a. Legal Services to Government-Owned and/or Controlled Corporations	16,328,000	979,000		17,307,000
Sub-Total, Operations	16,328,000	979,000		17,307,000
Total, Programs	21,972,000	3,998,000	352,000	26,322,000
TOTAL, NEW APPROPRIATIONS	P 21,972,000 P	3,998,000 P	352,000 P	26,322,000

Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client government-owned and/or controlled corporations on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,436,000 P	3,019,000 P	352,000	8,807,000
b. Productivity Incentive Benefits	208,000			208,000
Sub-Total, General Administration and Support	5,644,000	3,019,000	352,000	9,015,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	16,328,000	979,000		17,307,000
Sub-Total, Operations	16,328,000	979,000		17,307,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,972,000 P	3,998,000 P	352,000 P	26,322,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

15,408

Total Salaries/Wages	15,408
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Other Compensation	
PAG-IBIG Contributions	125
Medicare Premiums	47
Employees Compensation Insurance Premiums (ECIP)	37
Representation and Transportation Allowance	2,916
Year-End Bonus and Cash Gift	1,388
Pensions	309
Step Increment for Length of Service	154
Personnel Economic Relief Allowance	300
Additional P500 Allowance	324
Clothing/Uniform Allowance	208
Productivity Incentive Benefits	208
Others	548
<hr/>	
Total Other Compensation	6,564
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01 Total Personal Services	21,972
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	114
03 Communication Services	215
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	75
07 Supplies and Materials	768
08 Rents	1,650
14 Water, Illumination and Power Services	735
17 Training and Seminar Expenses	12
18 Extraordinary and Miscellaneous Expenses	130
21 Taxes, Duties and Fees	5
23 Gasoline, Oil and Lubricants	50
24 Fidelity Bonds and Insurance Premiums	44
29 Other Services	100
<hr/>	
Total Maintenance and Other Operating Expenses	3,998
<hr/>	
Total Current Operating Expenditures	25,970
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	352
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Total Capital Outlays	352
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TOTAL NEW APPROPRIATIONS	26,322
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I. OFFICE OF THE SOLICITOR GENERAL

For general administration and support services and legal services to government offices as indicated hereunder, P85,355,000, of which P84,355,000 shall be from regular appropriations, and P1,000,000 from the Special Account in the General Fund

.....P 85,355,000

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New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 24,849,000 P	9,749,000 P	2,848,000 P	37,446,000
b. Productivity Incentive Benefits	708,000			708,000
Sub-Total, General Administration and Support	25,557,000	9,749,000	2,848,000	38,154,000
II. Operations				
a. Legal Services to Government Offices	35,571,000	11,630,000		47,201,000
Sub-Total, Operations	35,571,000	11,630,000		47,201,000
Total, Programs	61,128,000	21,379,000	2,848,000	85,355,000
TOTAL, NEW APPROPRIATIONS	P 61,128,000 P	21,379,000 P	2,848,000 P	85,355,000

Special Provisions

1. Creation of New Legal Researcher Positions. The appropriations herein authorized in Program I.a. for the Office of the Solicitor General shall include the amount of One Million Six Hundred Ninety Thousand Pesos (P1,690,000) for the creation of five (5) new legal researcher positions, (GENERAL OBSERVATION - President's Veto Message, February 12, 1997, page 1451, RA 8250)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General Management and Supervision	P 24,849,000 P	9,749,000 P	2,848,000 P	37,446,000
b. Productivity Incentive Benefits	708,000			708,000
Sub-Total, General Administration and Support	25,557,000	9,749,000	2,848,000	38,154,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal Services to the government, its offices and agencies	34,571,000	11,630,000		46,201,000
2. Operational requirements of the Special Committee on Naturalization, subject to Section 35, Book VI of EO No. 292 and				

chargeable against the Special Account in the
General Fund established under P.D. No. 736

	1,000,000		1,000,000
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Sub-Total, Operations	35,571,000	11,630,000	47,201,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 61,128,000	P 21,379,000	P 2,848,000
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New Appropriations, by Object of Expenditures			85,355,000

(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			41,910

Total Salaries/Wages			41,910

Other Compensation			
Lump-sum for Creation of New Positions			1,690
Terminal Leave Benefits			1,330
PAG-IBIG Contributions			425
Medicare Premiums			159
Employees Compensation Insurance Premiums (ECIP)			127
Representation and Transportation Allowance			5,565
Honoraria			1,000
Year-End Bonus and Cash Gift			3,847
Step Increment for Length of Service			419
Longevity Pay			150
Personnel Economic Relief Allowance			1,452
Additional P500 Allowance			1,638
Clothing/Uniform Allowance			708
Productivity Incentive Benefits			708

Total Other Compensation			19,218

01 Total Personal Services			61,128

Maintenance and Other Operating Expenses			
02 Travelling Expenses			650
03 Communication Services			1,250
04 Repair and Maintenance of Government Facilities			700
05 Repair and Maintenance of Government Vehicles			600
07 Supplies and Materials			3,750
08 Rents			4,467
14 Water, Illumination and Power Services			3,514
15 Social Security Benefits, Rewards and Other Claims			2,482
17 Training and Seminar Expenses			502
18 Extraordinary and Miscellaneous Expenses			664
19 Confidential and Intelligence Expenses			500
23 Gasoline, Oil and Lubricants			500
24 Fidelity Bonds and Insurance Premiums			250
29 Other Services			1,550

Total Maintenance and Other Operating Expenses			21,379

Total Current Operating Expenditures	82,507
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	2,848
Total Capital Outlays	2,848
TOTAL NEW APPROPRIATIONS	85,355

J. PAROLE AND PROBATION ADMINISTRATION

For general administration and support services, statistical services and policy formulation on the administration of parole and probation system, regional operations including locally-funded project as indicated hereunder..... P 234,479,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,254,000 P	15,465,000 P	2,692,000 P	36,411,000
b. Productivity Incentive Benefits	2,638,000			2,638,000
Sub-Total, General Administration and Support	20,892,000	15,465,000	2,692,000	39,049,000
II. Support to Operations				
a. Statistical Services	493,000	76,000		569,000
b. Policy Formulation on the Administration of Parole & Probation System	5,597,000	605,000		6,202,000
Sub-Total, Support to Operations	6,090,000	681,000		6,771,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	168,439,000	13,145,000		181,584,000
Sub-Total, Operations	168,439,000	13,145,000		181,584,000
Total, Programs	195,421,000	29,291,000	2,692,000	227,404,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. National Crime Information System		6,625,000	450,000	7,075,000

1. Central Office	5,025,000	450,000	5,475,000
2. Regional Operations	1,600,000		1,600,000
a. National Capital Region	200,000		200,000
b. Region I	100,000		100,000
c. CAR	100,000		100,000
d. Region II	100,000		100,000
e. Region III	100,000		100,000
f. Region IV	100,000		100,000
g. Region V	100,000		100,000
h. Region VI	100,000		100,000
i. Region VII	100,000		100,000
j. Region VIII	100,000		100,000
k. Region IX	100,000		100,000
l. Region X	100,000		100,000
m. Region XI	200,000		200,000
n. Region XII	100,000		100,000
Sub-Total, Locally-Funded Project(s)	6,625,000	450,000	7,075,000
Total, Project	6,625,000	450,000	7,075,000
TOTAL, NEW APPROPRIATIONS	P 195,421,000 P	35,916,000 P	3,142,000 P 234,479,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following project and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,254,000 P	15,465,000 P	2,692,000 P	36,411,000
1. Central Office	18,254,000	12,173,000	2,692,000	33,119,000
a. General management and supervision	18,254,000	12,173,000	2,692,000	33,119,000
2. Regional Offices		3,292,000		3,292,000
a. General management and supervision		3,292,000		3,292,000
1. National Capital Region		271,000		271,000

2. Region I	296,000		296,000
3. CAR	160,000		160,000
4. Region II	180,000		180,000
5. Region III	191,000		191,000
6. Region IV	366,000		366,000
7. Region V	224,000		224,000
8. Region VI	206,000		206,000
9. Region VII	242,000		242,000
10. Region VIII	210,000		210,000
11. Region IX	231,000		231,000
12. Region X	263,000		263,000
13. Region XI	169,000		169,000
14. Region XII	283,000		283,000
b. Productivity Incentive Benefits	2,638,000		2,638,000
Sub-Total, General Administration and Support	20,892,000	15,465,000	2,692,000
<hr/>			
II. Support to Operations			
a. Statistical Services	493,000	76,000	569,000
1. Statistical Activities	493,000	76,000	569,000
b. Policy Formulation on the Administration of Parole & Probation System			
1. Policy formulation on the administration of the parole and probation system.	5,597,000	605,000	6,202,000
Sub-Total, Support to Operations	6,090,000	681,000	6,771,000
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III. Operations			
a. Policy Formulation on the Administration of the Parole and Probation System	168,439,000	13,145,000	181,584,000
1. Regional Operations	168,439,000	13,145,000	181,584,000
a. Administration of the Parole and Probation System	168,439,000	13,145,000	181,584,000
1. National Capital Region	27,203,000	1,771,000	28,974,000
2. Region I	10,719,000	742,000	11,461,000
3. C A R	5,803,000	328,000	6,131,000

4. Region II	6,170,000	417,000	6,587,000
5. Region III	12,375,000	1,039,000	13,414,000
6. Region IV	23,495,000	1,880,000	25,375,000
7. Region V	9,508,000	728,000	10,236,000
8. Region VI	12,606,000	1,009,000	13,615,000
9. Region VII	16,425,000	1,833,000	18,258,000
10. Region VIII	9,745,000	775,000	10,520,000
11. Region IX	7,494,000	593,000	8,087,000
12. Region X	12,749,000	928,000	13,677,000
13. Region XI	8,636,000	487,000	9,123,000
14. Region XII	5,511,000	615,000	6,126,000
Sub-Total, Operations	168,439,000	13,145,000	181,584,000
TOTAL, PROGRAMS AND ACTIVITIES	P 195,421,000	P 29,291,000	P 227,404,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

144,795

Total Salaries/Wages

144,795

Other Compensation

Terminal Leave Benefits

2,737

PAG-IBIG Contributions

1,583

Medicare Premiums

593

Employees Compensation Insurance Premiums (ECIP)

475

Representation and Transportation Allowance

8,564

Year-End Bonus and Cash Gift

13,385

Step Increment for Length of Service

1,448

Personnel Economic Relief Allowance

6,618

Additional P500 Allowance

7,824

Laundry Allowance

11

Clothing/Uniform Allowance

2,638

Subsistence Allowance

55

Productivity Incentive Benefits

2,638

Others

2,057

Total Other Compensation

50,626

01 Total Personal Services	195,421

Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,765
03 Communication Services	1,334
04 Repair and Maintenance of Government Facilities	652
05 Repair and Maintenance of Government Vehicles	103
07 Supplies and Materials	2,419
08 Rents	2,264
14 Water, Illumination and Power Services	3,021
15 Social Security Benefits, Rewards and Other Claims	8,135
17 Training and Seminar Expenses	3,480
18 Extraordinary and Miscellaneous Expenses	835
23 Gasoline, Oil and Lubricants	204
29 Other Services	6,704

Total Maintenance and Other Operating Expenses	35,916

Total Current Operating Expenditures	231,337

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,142

Total Capital Outlays	3,142

TOTAL NEW APPROPRIATIONS	234,479
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GENERAL SUMMARY
DEPARTMENT OF JUSTICECurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 785,129,000	P 134,673,000	P 123,187,000	P 1,042,989,000
B. Bureau of Corrections	242,845,000	264,616,000	4,918,000	512,379,000
C. Public Defender's Office	274,409,000	28,541,000	2,500,000	305,450,000
D. Bureau of Immigration	102,688,000	34,033,000	5,000,000	141,721,000
E. Commission on the Settlement of Land Problems	12,330,000	2,250,000		14,580,000
F. National Bureau of Investigation	231,787,000	141,864,000	152,536,000	526,187,000
G. Land Registration Authority	241,131,000	56,527,000		297,658,000
H. Office of the Government Corporate Counsel	21,972,000	3,998,000	352,000	26,322,000
I. Office of the Solicitor General	61,128,000	21,379,000	2,848,000	85,355,000
J. Parole and Probation Administration	195,421,000	35,916,000	3,142,000	234,479,000

Total New Appropriations, Department of Justice	P 2,168,840,000	P 723,797,000	P 294,483,000	P 3,187,120,000
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