

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administrative and support services, formulation of policies on supervision and development of local governments, supervision and development of local governments, including locally-funded and foreign-assisted projects as indicated hereunder.....
 P 1,907,054,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAMS					
I. General Administration and Support					
a. General Administrative and Support Services	P	47,410,000	P 131,101,000	P 4,800,000	P 183,311,000
b. Productivity Incentive Benefits		10,072,000			10,072,000
Sub-Total, General Administration and Support		57,482,000	131,101,000	4,800,000	193,383,000
II. Support to Operations					
a. Formulation of Policies on Supervision and Development of Local Governments		32,593,000	17,736,000		50,329,000
Sub-Total, Support to Operations		32,593,000	17,736,000		50,329,000
III. Operations					
a. Supervision and Development of Local Governments		614,329,000	192,573,000		806,902,000
Sub-Total, Operations		614,329,000	192,573,000		806,902,000
Total, Programs		704,404,000	341,410,000	4,800,000	1,050,614,000
B. PROJECTS					
I. Locally-Funded Projects					
a. Information System Strategic Plan			1,473,000	10,027,000	11,500,000
b. Assistance on the Localization and Monitoring of Social Reforms			8,500,000		8,500,000
c. Implementation of the Local Government Code Master Plan			4,000,000		4,000,000
d. Local Government Awards			5,000,000		5,000,000
e. Gender Development			3,000,000		3,000,000
f. Know Our Heroes Programs			12,000,000		12,000,000
g. Assistance to Cavite Technology and Livelihood Development Center			200,000		200,000

h. Financial Assistance to Partido Development Administration	10,000,000		10,000,000
i. Information Campaign Against Crime	10,000,000		10,000,000
j. Development of Barangay Entrepreneurship	10,000,000		10,000,000
k. Assistance to Barangay Development Programs	10,000,000		10,000,000
l. Assistance to Barangay Tanods, Barangay Health Workers and Barangay Cooperatives	30,000,000		30,000,000
m. Assistance to Lupong Tagapamayapa	5,000,000		5,000,000
n. Assistance to the Sangguniang Kabataan of Laur, Nueva Ecija		150,000	150,000
o. Capability Building Programs, Sports Development and Medical Care Assistance including Acquisition of Equipment	145,000,000	10,000,000	155,000,000
p. Financial Assistance to Sangguniang Kabataan National Federation and Kabataang Barangay	10,000,000		10,000,000
q. Financial Assistance to League of Vice-Governors' National Center	5,000,000		5,000,000
r. Acquisition of Equipment		104,080,000	104,080,000
s. Barangay League Building		30,000,000	30,000,000
t. Provincial Board Members' Building		5,000,000	5,000,000
u. Construction of Seedling Bank/Plant Nursery, Capas, Tarlac		150,000	150,000
v. Construction of the Kiangan-Antipolo Road		2,000,000	2,000,000
Sub-Total, Locally-Funded Projects	269,173,000	161,407,000	430,580,000

II. Foreign-Assisted Projects

a. Food for Work Project Management Office AUSAID Assisted Street Children Nutrition and Education Project (PHI 5478)	6,790,000	6,343,000	11,447,000	24,580,000
Peso Counterpart	6,790,000	6,343,000	11,447,000	24,580,000
b. Philippine Regional Municipal Development Project	10,788,000	45,312,000	500,000	56,600,000
Peso Counterpart	10,788,000	36,160,000	500,000	47,448,000
Loan Proceeds		9,152,000		9,152,000
c. UK-Assisted Bridge Program		6,000,000	338,680,000	344,680,000
Peso Counterpart		6,000,000		6,000,000
Loan Proceeds			338,680,000	338,680,000
Sub-Total, Foreign-Assisted Projects	17,578,000	57,655,000	350,627,000	425,860,000
Peso Counterpart	17,578,000	48,503,000	11,947,000	78,028,000
Loan Proceeds		9,152,000	338,680,000	347,832,000

Total Projects	17,578,000	326,828,000	512,034,000	856,440,000
TOTAL NEW APPROPRIATIONS	P 721,982,000	P 668,238,000	P 516,834,000	P 1,907,054,000

Special Provisions

[1. Use of Appropriations Savings. The Secretary of the Interior and Local Government is hereby authorized, subject to accounting and auditing rules and regulations, to use any available appropriations savings from maintenance and other operating expenses and capital outlays of the Department, in the amount not to exceed Twenty Million Pesos (P20,000,000) to defray the operational expenses of the DILG Inspection and Monitoring Coordinating Body and the Public Assistance and Reaction Against Crime (PARAC) under the Office of the Secretary.] (DIRECT VETO - President's Veto Message, February 12, 1997, page 1446, RA 8250)

2. Information Technology. Of the amounts herein appropriated for maintenance and other operating expenses and capital outlays, a sum not exceeding P11,500,000 shall be used to defray the operational expenses for the establishment of Nationwide Information Systems Strategic Plan for the Department.

3. Gender Equity. The Department of the Interior and Local Government shall take into consideration gender equity as a strategy in the utilization of its funds, with utmost priority to women-focused programs, activities and projects, including the hiring of additional personnel and the design of infrastructure.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 47,410,000	P 131,101,000	P 4,800,000	P 183,311,000
b. Productivity Incentive Benefits	10,072,000			10,072,000
Sub-Total, General Administration and Support	57,482,000	131,101,000	4,800,000	193,383,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	8,174,000	4,322,000		12,496,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	8,621,000	3,905,000		12,526,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	6,921,000	3,426,000		10,347,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	2,822,000	2,825,000		5,647,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	6,055,000	3,258,000		9,313,000
Sub-Total, Support to Operations	32,593,000	17,736,000		50,329,000

III. Operations

a. Supervision and Development of Local Governments

1. Field Operations

a. National Capital Region	23,141,000	7,730,000	30,871,000
b. Region I	44,533,000	12,643,000	57,176,000
c. CAR	31,578,000	10,209,000	41,787,000
d. Region II	37,749,000	12,605,000	50,354,000
e. Region III	45,992,000	13,426,000	59,418,000
f. Region IV	80,868,000	21,911,000	102,779,000
g. Region V	48,615,000	16,951,000	65,566,000
h. Region VI	55,564,000	18,441,000	74,005,000
i. Region VII	44,165,000	10,545,000	54,710,000
j. Region VIII	56,815,000	16,713,000	73,528,000
k. Region IX	31,641,000	10,250,000	41,891,000
l. Region X	45,865,000	14,454,000	60,319,000
m. Region XI	37,195,000	10,618,000	47,813,000
n. Region XII	29,750,000	13,077,000	42,827,000
o. CARAGA Region	858,000	3,000,000	3,858,000
Sub-Total, Operations	614,329,000	192,573,000	806,902,000

TOTAL PROGRAMS AND ACTIVITIES

P	704,404,000	P	341,410,000	P	4,800,000	P	1,050,614,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

519,725

Total Salaries/Wages

519,725

Other Compensation

Terminal Leave Benefits
PAG-IBIG Contributions
Medicare Premiums

32,128
6,043
2,266

Employees Compensation Insurance Premiums (ECIP)	1,813
Representation and Transportation Allowance	10,560
Year-End Bonus and Cash Gift	48,346
Step Increment for Length of Service	5,197
Personnel Economic Relief Allowance	28,764
Additional P500 Allowance	29,406
Clothing/Uniform Allowance	10,072
Productivity Incentive Benefits	10,072
Magna Carta of Public Health Workers per R.A. 7305	12
Total Other Compensation	184,679
01 Total Personal Services	704,404
Maintenance and Other Operating Expenses	
02 Travelling Expenses	44,471
03 Communication Services	15,393
04 Repair and Maintenance of Government Facilities	11,991
05 Repair and Maintenance of Government Vehicles	6,131
06 Transportation Services	1,851
07 Supplies and Materials	37,356
08 Rents	45,329
10 Grants, Subsidies and Contributions	258,000
14 Water, Illumination and Power Services	8,337
15 Social Security Benefits, Rewards and Other Claims	49,347
17 Training and Seminar Expenses	52,976
18 Extraordinary and Miscellaneous Expenses	1,880
23 Gasoline, Oil and Lubricants	7,600
24 Fidelity Bonds and Insurance Premiums	2,477
29 Other Services	67,444
Total Maintenance and Other Operating Expenses	610,583
Total Current Operating Expenditures	1,314,987
Capital Outlays	
34 Land and Land Improvements Outlay	2,000
35 Buildings and Structures Outlay	35,150
36 Furniture, Fixtures, Equipment and Books Outlay	129,057
Total Capital Outlays	166,207
Total Programs/Locally-Funded Projects	1,481,194
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	14,140
Total Salaries/Wages	14,140
Other Compensation	
Representation and Transportation Allowances	324
Honoraria	716
Year-End Bonus and Cash Gift	1,262

Personnel Economic Relief Allowance	486
Additional P500 Allowance	486
Clothing/Uniform Allowance	164

Total Other Compensation	3,438

01 Total Personal Services	17,578

Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,720
03 Communication Services	856
05 Repair and Maintenance of Government Vehicles	640
06 Transportation Services	1,538
07 Supplies and Materials	1,700
08 Rents	7,020
14 Water, Illumination and Power Services	635
17 Training and Seminar Expenses	2,404
23 Gasoline, Oil and Lubricants	270
24 Fidelity Bonds and Insurance Premiums	70
29 Other Services	37,802

Total Maintenance and Other Operating Expenses	57,655

Total Current Operating Expenditures	75,233

Capital Outlays	
34 Land and Land Improvements Outlay	338,680
35 Buildings and Structures Outlay	11,297
36 Furniture, Fixtures, Equipment and Books Outlay	650

Total Capital Outlays	350,627

Total Foreign-Assisted Projects	425,860

TOTAL NEW APPROPRIATIONS	1,907,054

B. LOCAL GOVERNMENT ACADEMY

For general administrative and support services, policy formulation on capability development for local government officials and department personnel, and capability building program for local government officials and department personnel, including foreign-assisted project as indicated hereunder.....P 72,455,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 3,433,000	P 9,004,000		P 12,437,000

b. Productivity Incentive Benefits	96,000			96,000
Sub-Total, General Administration and Support	3,529,000	9,004,000		12,533,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	1,108,000	4,550,000		5,658,000
Sub-Total, Support to Operations	1,108,000	4,550,000		5,658,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	1,214,000	46,844,000	3,000,000	51,058,000
Sub-Total, Operations	1,214,000	46,844,000	3,000,000	51,058,000
Total, Programs	5,851,000	60,398,000	3,000,000	69,249,000
B. PROJECTS				
I. Foreign-Assisted Project				
a. Integrated Rural Accessibility Planning (IRAP) Project - Peso Counterpart	2,012,000	1,194,000		3,206,000
Sub-Total, Foreign-Assisted Project	2,012,000	1,194,000		3,206,000
Total, Projects	2,012,000	1,194,000		3,206,000
TOTAL NEW APPROPRIATIONS	P 7,863,000	P 61,592,000	P 3,000,000	P 72,455,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 3,433,000	P 9,004,000		P 12,437,000
b. Productivity Incentive Benefits	96,000			96,000
Sub-Total, General Administration and Support	3,529,000	9,004,000		12,533,000
II. Support to Operations				

a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

1. Conduct of training research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel

1,108,000	4,550,000	5,658,000
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Sub-Total, Support to Operations

1,108,000	4,550,000	5,658,000
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III. Operations

a. Capability Building Program for Local Government Officials and Department Personnel

1. Development and Implementation of training program for local government officials and department personnel

1,214,000	46,844,000	3,000,000	51,058,000
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Sub-Total, Operations

1,214,000	46,844,000	3,000,000	51,058,000
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TOTAL PROGRAMS AND ACTIVITIES

P 5,851,000	P 60,398,000	P 3,000,000	P 69,249,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

4,443

Total Salaries/Wages

4,443

Other Compensation

PAG-IBIG Contributions

58

Medicare Premiums

22

Employees Compensation Insurance Premiums (ECIP)

17

Representation and Transportation Allowance

99

Year-End Bonus and Cash Gift

418

Step Increment for Length of Service

44

Personnel Economic Relief Allowance

276

Additional P500 Allowance

282

Clothing/Uniform Allowance

96

Productivity Incentive Benefits

96

Total Other Compensation

1,408

01 Total Personal Services

5,851

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,850
03 Communication Services	500
04 Repair and Maintenance of Government Facilities	3,000
05 Repair and Maintenance of Government Vehicles	250
06 Transportation Services	100
07 Supplies and Materials	4,250
08 Rents	2,500
14 Water, Illumination and Power Services	600
17 Training and Seminar Expenses	38,194
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	450
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	5,589

Total Maintenance and Other Operating Expenses	60,398

Total Current Operating Expenditures	66,249

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,000

Total Capital Outlays	3,000

Total Programs/Locally-Funded Projects	69,249

<u>B. Foreign-Assisted Project</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	1,671

Total Salaries/Wages	1,671

Other Compensation	
Year-End Bonus and Cash Gift	151
Personnel Economic Relief Allowance	78
Additional P500 Allowance	84
Clothing/Uniform Allowance	28

Total Other Compensation	341

01 Total Personal Services	2,012

Maintenance and Other Operating Expenses	
02 Travelling Expenses	240
03 Communication Services	24
07 Supplies and Materials	120
08 Rents	366
14 Water, Illumination and Power Services	24
17 Training and Seminar Expenses	300
29 Other Services	120

Total Maintenance and Other Operating Expenses	1,194

Total Foreign-Assisted Project	3,206
TOTAL NEW APPROPRIATIONS	72,455

C. NATIONAL POLICE COMMISSION

For general administrative and support services, formulation of plans and programs, development and management of the crime prevention program, supervision and control of the PMP, adjudication services, investigation, adjudication and payment of claims for sickness, permanent disability, and death benefits of PNP members, including pensions, legal services, and provision of secretariat services to the peace and order council, including locally-funded project as indicated hereunder P 340,829,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 56,493,000	P 66,667,000	P 1,252,000	P 124,412,000
b. Productivity Incentive Benefits	2,046,000			2,046,000
Sub-Total, General Administration and Support	58,539,000	66,667,000	1,252,000	126,458,000
II. Support to Operations				
a. Formulation of Plans and Programs, conduct of research/surveys for the improvement of Commission administration and management as well as of the police system and structure	5,953,000	710,000		6,663,000
b. Development and Management of the Crime Prevention Program	7,734,000	1,733,000		9,467,000
Sub-Total, Support to Operations	13,687,000	2,443,000		16,130,000
III. Operations				
a. Supervision and Control over the Philippine National Police	34,653,000	3,700,000		38,353,000
b. Adjudication Services	9,812,000	452,000		10,264,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP members, including Pension	110,799,000			110,799,000
d. Legal and Other Services	16,554,000	1,406,000		17,960,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		16,205,000		16,205,000
Sub-Total, Operations	171,818,000	21,763,000		193,581,000

Total, Programs	244,044,000	90,873,000	1,252,000	336,169,000
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B. PROJECTS				
I. Locally-Funded Project(s)				
a. Implementation of a National Crime Information System (NCIS)		4,660,000		4,660,000
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Sub-Total, Locally-Funded Project(s)		4,660,000		4,660,000
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Total, Projects		4,660,000		4,660,000
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TOTAL NEW APPROPRIATIONS	P 244,044,000	P 95,533,000	P 1,252,000	P 340,829,000
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Special Provisions

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the 'Criminal Justice Journal', subject to public bidding and pertinent auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<hr/>				
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 56,493,000	P 66,667,000	P 1,252,000	P 124,412,000
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a. Central Office	22,020,000	53,197,000	1,252,000	76,469,000
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b. Regional Offices	34,473,000	13,470,000		47,943,000
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1. NCR	2,854,000	2,208,000		5,062,000
2. Region I	1,813,000	990,000		2,803,000
3. CAR	1,342,000	826,000		2,168,000
4. Region II	2,290,000	577,000		2,867,000
5. Region III	2,554,000	653,000		3,207,000
6. Region IV	3,114,000	1,013,000		4,127,000
7. Region V	2,247,000	835,000		3,082,000
8. Region VI	2,579,000	833,000		3,412,000
9. Region VII	2,939,000	848,000		3,787,000
10. Region VIII	2,596,000	812,000		3,408,000

11. Region IX	2,319,000	880,000	3,199,000
12. Region X	2,213,000	756,000	2,969,000
13. Region XI	2,510,000	900,000	3,410,000
14. Region XII	1,337,000	657,000	1,994,000
15. ARMM	1,766,000	682,000	2,448,000
b. Productivity Incentive Benefits	2,046,000		2,046,000
Sub-Total, General Administration and Support	58,539,000	66,667,000	126,458,000
II. Support to Operations			
a. Formulation of Plans and Programs, conduct of research/surveys for the improvement of Commission administration and management as well as of the police system and structure	5,953,000	710,000	6,663,000
1. Formulation of plans and programs, conduct of research/surveys	5,953,000	710,000	6,663,000
b. Development and Management of the Crime Prevention Program	7,734,000	1,733,000	9,467,000
1. Central Office	4,388,000	1,496,000	5,884,000
a. Conduct of criminological researches and studies	1,478,000	145,000	1,623,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	1,066,000	439,000	1,505,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	1,844,000	912,000	2,756,000
2. Regional Offices	3,346,000	237,000	3,583,000
a. Development and management of a crime prevention program	3,346,000	237,000	3,583,000
1. MCR	240,000	23,000	263,000
2. Region I	238,000	16,000	254,000
3. CAR	98,000	16,000	114,000
4. Region II	238,000	15,000	253,000
5. Region III	240,000	15,000	255,000
6. Region IV	240,000	16,000	256,000
7. Region V	240,000	16,000	256,000

8. Region VI	238,000	14,000	252,000
9. Region VII	240,000	16,000	256,000
10. Region VIII	240,000	13,000	253,000
11. Region IX	240,000	15,000	255,000
12. Region X	240,000	16,000	256,000
13. Region XI	137,000	15,000	152,000
14. Region XII	239,000	16,000	255,000
15. ARMM	238,000	15,000	253,000
Sub-Total, Support to Operations	13,687,000	2,443,000	16,130,000
III. Operations			
a. Supervision and Control over the Philippine National Police	34,653,000	3,700,000	38,353,000
1. Central Office	17,443,000	2,662,000	20,105,000
a. Oversight of police administration, operations and activities	1,041,000	1,604,000	2,645,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP, including inspection of criminology schools	5,962,000	260,000	6,222,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	3,948,000	166,000	4,114,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	3,767,000	364,000	4,131,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	2,725,000	268,000	2,993,000
2. Regional Offices	17,210,000	1,038,000	18,248,000
a. Inspection and audit of PNP personnel, facilities, and activities including the monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission	17,210,000	1,038,000	18,248,000
1. NCR	1,710,000	80,000	1,790,000

2. Region I	1,553,000	73,000	1,626,000
3. CAR	553,000	63,000	616,000
4. Region II	969,000	56,000	1,025,000
5. Region III	1,330,000	65,000	1,395,000
6. Region IV	1,591,000	66,000	1,657,000
7. Region V	1,082,000	64,000	1,146,000
8. Region VI	1,331,000	66,000	1,397,000
9. Region VII	1,331,000	75,000	1,406,000
10. Region VIII	1,280,000	62,000	1,342,000
11. Region IX	1,331,000	75,000	1,406,000
12. Region X	1,331,000	80,000	1,411,000
13. Region XI	848,000	81,000	929,000
14. Region XII	451,000	71,000	522,000
15. ARMM	519,000	61,000	580,000
b. Adjudication Services	9,812,000	452,000	10,264,000
1. Central Office	704,000	79,000	783,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	704,000	79,000	783,000
2. Regional Offices	9,108,000	373,000	9,481,000
a. Adjudication by the Regional Appellate Board (RAB) of appealed PNP administrative cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	9,108,000	373,000	9,481,000
1. NCR	2,676,000	43,000	2,719,000
2. Region I	547,000	24,000	571,000
3. CAR	466,000	23,000	489,000
4. Region II	378,000	22,000	400,000
5. Region III	467,000	24,000	491,000
6. Region IV	552,000	24,000	576,000
7. Region V	465,000	24,000	489,000
8. Region VI	466,000	23,000	489,000

9. Region VII	465,000	24,000	489,000
10. Region VIII	467,000	22,000	489,000
11. Region IX	465,000	24,000	489,000
12. Region X	467,000	24,000	491,000
13. Region XI	381,000	25,000	406,000
14. Region XII	466,000	24,000	490,000
15. ARMM	380,000	23,000	403,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP members, including Pension	110,799,000		110,799,000
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	110,799,000		110,799,000
a. Central Office	88,439,000		88,439,000
b. Regional Offices	22,360,000		22,360,000
1. MCR	5,113,000		5,113,000
2. Region I	2,112,000		2,112,000
3. CAR	812,000		812,000
4. Region II	1,113,000		1,113,000
5. Region III	2,112,000		2,112,000
6. Region IV	2,112,000		2,112,000
7. Region V	1,113,000		1,113,000
8. Region VI	1,112,000		1,112,000
9. Region VII	1,012,000		1,012,000
10. Region VIII	1,012,000		1,012,000
11. Region IX	1,000,000		1,000,000
12. Region X	813,000		813,000
13. Region XI	1,112,000		1,112,000
14. Region XII	700,000		700,000
15. ARMM	1,112,000		1,112,000
d. Legal and Other Services	16,554,000	1,406,000	17,960,000

1. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	4,634,000	804,000	5,438,000
2. Regional Offices	11,920,000	602,000	12,522,000
<hr/>			
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	11,920,000	602,000	12,522,000
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1. MCR	1,932,000	42,000	1,974,000
2. Region I	728,000	47,000	775,000
3. CAR	301,000	43,000	344,000
4. Region II	393,000	34,000	427,000
5. Region III	1,239,000	40,000	1,279,000
6. Region IV	1,242,000	43,000	1,285,000
7. Region V	1,144,000	36,000	1,180,000
8. Region VI	1,026,000	37,000	1,063,000
9. Region VII	299,000	47,000	346,000
10. Region VIII	816,000	37,000	853,000
11. Region IX	1,711,000	44,000	1,755,000
12. Region X	87,000	40,000	127,000
13. Region XI	391,000	43,000	434,000
14. Region XII	519,000	38,000	557,000
15. ARMM	92,000	31,000	123,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)	16,205,000		16,205,000
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1. Central Office	16,101,000		16,101,000
2. Regional Offices	104,000		104,000
<hr/>			
a. MCR	11,000		11,000
b. Region I	8,000		8,000
c. CAR	7,000		7,000
d. Region II	5,000		5,000

e. Region III	6,000	6,000	
f. Region IV	7,000	7,000	
g. Region V	7,000	7,000	
h. Region VI	6,000	6,000	
i. Region VII	7,000	7,000	
j. Region VIII	6,000	6,000	
k. Region IX	7,000	7,000	
l. Region X	7,000	7,000	
m. Region XI	7,000	7,000	
n. Region XII	7,000	7,000	
o. ARMM	6,000	6,000	
Sub-Total, Operations	171,818,000	21,763,000	193,581,000
TOTAL PROGRAMS AND ACTIVITIES	P 244,044,000 P	90,873,000 P	1,252,000 P 336,169,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	98,994
Contractual, Casuals and Emergency Personnel	500

Total Salaries/Wages	99,494
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Other Compensation

Terminal Leave Benefits	1,477
PAG-IBIG Contributions	1,220
Medicare Premiums	449
Employees Compensation Insurance Premiums (ECIP)	365
Representation and Transportation Allowance	6,185
Year-End Bonus and Cash Gift	9,279
Step Increment for Length of Service	989
Personnel Economic Relief Allowance	5,286
Additional P500 Allowance	5,820
Clothing/Uniform Allowance	2,046
Productivity Incentive Benefits	2,046
Others	109,339
Magna Carta of Public Health Workers per R.A. 7305	49

Total Other Compensation	144,550
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01 Total Personal Services	244,044
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	10,461
03 Communication Services	2,999
04 Repair and Maintenance of Government Facilities	698
05 Repair and Maintenance of Government Vehicles	2,415
06 Transportation Services	262
07 Supplies and Materials	9,474
08 Rents	38,992
14 Water, Illumination and Power Services	7,000
15 Social Security Benefits, Rewards and Other Claims	4,488
17 Training and Seminar Expenses	1,035
18 Extraordinary and Miscellaneous Expenses	1,000
23 Gasoline, Oil and Lubricants	2,500
24 Fidelity Bonds and Insurance Premiums	205
29 Other Services	14,004
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Total Maintenance and Other Operating Expenses	95,533
<hr/>	
Total Current Operating Expenditures	339,577
<hr/>	
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,252
<hr/>	
Total Capital Outlays	1,252
<hr/>	
TOTAL NEW APPROPRIATIONS	340,829
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D. PHILIPPINE NATIONAL POLICE

For general administrative and support services, materiel development, health services, logistical services, operations services, intelligence services, police relations services, and investigation services, including locally-funded projects as indicated hereunder..... P16,851,750,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 938,031,000	P 340,906,000		P 1,278,937,000
b. Productivity Incentive Benefits	222,356,000			222,356,000
Sub-Total, General Administration and Support	<hr/> 1,160,387,000	<hr/> 340,906,000		<hr/> 1,501,293,000
II. Support to Operations				

a. Material Development		6,710,000		6,710,000
b. Health Services	6,892,000	46,609,000		53,501,000
c. Logistical Services	6,873,000	1,209,113,000		1,215,986,000
Sub-Total, Support to Operations	13,765,000	1,262,432,000		1,276,197,000
III. Operations				
a. Operations Services	13,279,905,000	161,886,000	255,000,000	13,696,791,000
b. Intelligence Services	1,757,000	139,181,000		140,938,000
c. Police Relations Services	1,383,000	33,775,000		35,158,000
d. Investigation Services	16,337,000	80,227,000		96,564,000
Sub-Total, Operations	13,299,382,000	415,069,000	255,000,000	13,969,451,000
Total, Programs	14,473,534,000	2,018,407,000	255,000,000	16,746,941,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Implementation of the National Crime Information System (NCIS) per E.O. No. 386		10,489,000		10,489,000
b. Acquisition of Land - PHQ Nueva Vizcaya			6,000,000	6,000,000
c. Acquisition of Land - PHQ Leyte			5,520,000	5,520,000
d. Construction/Improvement of PNP Headquarters, Police Stations and Building			10,000,000	10,000,000
e. Acquisition of Equipment			20,000,000	20,000,000
f. Construction of Police Precincts in Mindanao			25,000,000	25,000,000
g. Construction of Police Precincts			25,000,000	25,000,000
h. Construction of Provincial Headquarter, PNP Camp Alejo Santos, Malolos, Bulacan			2,500,000	2,500,000
i. Construction of San Lorenzo Ruiz PNP Municipal Headquarter, Camarines Norte			300,000	300,000
Sub-Total, Locally-Funded Project(s)		10,489,000	94,320,000	104,809,000
Total, Projects		10,489,000	94,320,000	104,809,000
TOTAL NEW APPROPRIATIONS	P14,473,534,000	P 2,028,896,000	P 349,320,000	P16,851,750,000

Special Provisions

1. Creation of New Uniformed Positions. The appropriations herein authorized in Program III.a for the Philippine National Police shall include the amount of Two Hundred Twenty Nine Million Eight Hundred Twenty Eight Thousand Pesos Only (P229,828,000) for the creation of 3,000 new uniformed positions.

2. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to

disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

3. **Publication of Projects.** Within thirty days after the signing of this Act into law, the Department of the Interior and Local Government shall publish the list and location of fifty percent (50%) of police precinct construction projects funded herein and the remaining fifty percent (50%) within six (6) months thereafter. No fund shall be released for projects not included in the list herein required.

4. **Unused Appropriations.** The amount herein appropriated for the construction of police precincts shall be used solely for the projects herein indicated. Any unused appropriations from the amount herein appropriated shall be realigned to the Department of Public Works and Highways to fund priority hard infrastructure projects preferably in the twenty (20) most depressed provinces and fifth and sixth class municipalities. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 12, 1997, page 1449, RA 8250)

5. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon the joint recommendation of the Director-General of the Philippine National Police (PNP) and the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of items seized or confiscated by PNP subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Director-General, PNP with the approval of the Chairman, National Police Commission.

6. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 938,031,000	P 340,906,000		P 1,278,937,000
1. General management and supervision	936,674,000	299,446,000		1,236,120,000
2. Human resource development	1,357,000	31,460,000		32,817,000
3. Plans Services		10,000,000		10,000,000
b. Productivity Incentive Benefits	222,356,000			222,356,000
Sub-Total, General Administration and Support	1,160,387,000	340,906,000		1,501,293,000
II. Support to Operations				
a. Materiel Development				
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment		6,710,000		6,710,000
b. Health Services				
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	6,892,000	46,609,000		53,501,000
c. Logistical Services				
1. Procurement, transport, storage and distribution of supplies and materials,				

including the maintenance of equipment and facilities	6,873,000	1,209,113,000		1,215,986,000
Sub-Total, Support to Operations	13,765,000	1,262,432,000		1,276,197,000
III. Operations				
a. Operations Services				
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs, including the amount of P23 million for the Narcotics Command (MARCOM) Drug Rehabilitation Center in Bicutan, Taguig, Metro Manila	13,279,905,000	161,886,000	255,000,000	13,696,791,000
b. Intelligence Services				
1. Conduct of intelligence and counter-intelligence activities, including the amount of P25 Million for intelligence fund of the MARCOM in the campaign against drug abuse	1,757,000	139,181,000		140,938,000
c. Police Relations Services				
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities	1,383,000	33,775,000		35,158,000
d. Investigation Services				
1. Conduct of criminal investigation and other related confidential activities	16,337,000	80,227,000		96,564,000
Sub-Total, Operations	13,299,382,000	415,069,000	255,000,000	13,969,451,000
TOTAL PROGRAMS AND ACTIVITIES	P14,473,534,000	P 2,018,407,000	P 255,000,000	P16,746,941,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Uniformed Personnel Pay and Allowances

292,647
10,380,853

Contractual, Casuals and Emergency Personnel	76,214
Total Salaries/Wages	10,749,714
Other Compensation	
Lump-sum for Creation of New Positions	961,584
Terminal Leave Benefits	463,246
PAG-IBIG Contributions	122,613
Medicare Premiums	45,980
Employees Compensation Insurance Premiums (ECIP)	36,784
Representation and Transportation Allowance	429
Year-End Bonus and Cash Gift	595,627
Pensions	42,218
Step Increment for Length of Service	2,926
Longevity Pay	3,157
Personnel Economic Relief Allowance	594,324
Additional P500 Allowance	610,848
Overseas Allowance	836
Clothing/Uniform Allowance	8,950
Productivity Incentive Benefits	222,356
Magna Carta of Public Health Workers per R.A. 7305	4,637
Special Group Term Insurance	7,305
Total Other Compensation	3,723,820
01 Total Personal Services	14,473,534
Maintenance and Other Operating Expenses	
02 Travelling Expenses	31,440
03 Communication Services	18,914
04 Repair and Maintenance of Government Facilities	12,450
05 Repair and Maintenance of Government Vehicles	112,980
06 Transportation Services	10,835
07 Supplies and Materials	619,059
08 Rents	96,368
11 Awards and Indemnities	4,200
14 Water, Illumination and Power Services	129,399
15 Social Security Benefits, Rewards and Other Claims	259,293
17 Training and Seminar Expenses	15,375
18 Extraordinary and Miscellaneous Expenses	7,774
19 Confidential and Intelligence Expenses	56,658
20 Anti-Insurgency/Contingency/Emergency Expenses	40,443
23 Gasoline, Oil and Lubricants	383,463
24 Fidelity Bonds and Insurance Premiums	11,920
29 Other Services	218,325
Total Maintenance and Other Operating Expenses	2,028,896
Total Current Operating Expenditures	16,502,430
Capital Outlays	
34 Land and Land Improvements Outlay	11,520
35 Buildings and Structures Outlay	62,800
36 Furniture, Fixtures, Equipment and Books Outlay	275,000
Total Capital Outlays	349,320
TOTAL NEW APPROPRIATIONS	16,851,750

E. BUREAU OF FIRE PROTECTION

For general administrative and support services, logistical services, prevention and suppression of all destructive fires, and emergency medical services - Rescue 161, including locally-funded projects, as indicated hereunderP 2,372,277,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 67,008,000	P 105,237,000		P 172,245,000
b. Productivity Incentive Benefits	24,982,000			24,982,000
Sub-Total, General Administration and Support	91,990,000	105,237,000		197,227,000
II. Support to Operations				
a. Logistical Services	3,139,000	262,493,000		265,632,000
Sub-Total, Support to Operations	3,139,000	262,493,000		265,632,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	1,475,833,000	82,172,000		1,558,005,000
b. Emergency Medical Services - Rescue 161	1,015,000	20,500,000		21,515,000
Sub-Total, Operations	1,476,848,000	102,672,000		1,579,520,000
Total, Programs	1,571,977,000	470,402,000		2,042,379,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Acquisition of Equipment			263,398,000	263,398,000
b. Construction/Improvement of Fire Stations			66,500,000	66,500,000
Sub-Total, Locally-Funded Project(s)			329,898,000	329,898,000
Total, Projects			329,898,000	329,898,000
TOTAL, NEW APPROPRIATIONS	P 1,571,977,000	P 470,402,000	P 329,898,000	P 2,372,277,000

Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units which are equipped by the Bureau of Fire Protection with firefighting facilities may, in the exigency of the service, cause the repair and maintenance of the said facilities, chargeable against the funds of the Local Government Units concerned to be appropriated in their respective budgets.

2. Publication of Beneficiaries. Within thirty (30) days after the signing of this Act into law, the Department of the Interior and Local Government shall publish the list of fifty percent (50%) of the municipalities/recipients of firetrucks funded herein and the

remaining fifty percent (50%) within six (6) months thereafter. No fund shall be released for municipalities/recipients not included in the list herein required.

3. Unused Appropriations. The amount herein appropriated for the purchase of firetrucks shall be used solely for the projects herein indicated. Any unused appropriations or savings from the amount herein appropriated shall be realigned to the Department of Public Works and Highways to fund priority hard infrastructure projects preferably in the twenty (20) most depressed provinces and fifth and sixth class municipalities. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 12, 1997, page 1450, RA 8250)

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 67,008,000	P 105,237,000		P 172,245,000
b. Productivity Incentive	24,982,000			24,982,000
Sub-Total, General Administration and Support	91,990,000	105,237,000		197,227,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	3,139,000	262,493,000		265,632,000
Sub-Total, Support to Operations	3,139,000	262,493,000		265,632,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	1,475,833,000	82,172,000		1,558,005,000
1. Fire prevention and suppression activities	1,474,453,000	59,067,000		1,533,520,000
2. Fire intelligence and investigation activities	1,380,000	23,105,000		24,485,000
b. Emergency Medical Services - Rescue 161	1,015,000	20,500,000		21,515,000
Sub-Total, Operations	1,476,848,000	102,672,000		1,579,520,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,571,977,000	P 470,402,000		P 2,042,379,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	32,196
Uniformed Personnel Pay and Allowances	1,042,854

Total Salaries/Wages	1,075,050

Other Compensation	
Lump-sum for Creation of New Positions	151,520
Terminal Leave Benefits	53,433
PAG-IBIG Contributions	13,789
Medicare Premiums	5,171
Employees Compensation Insurance Premiums (ECIP)	4,137
Representation and Transportation Allowance	195
Year-End Bonus and Cash Gift	74,706
Pensions	7,268
Step Increment for Length of Service	322
Personnel Economic Relief Allowance	68,010
Additional P500 Allowance	68,820
Clothing/Uniform Allowance	894
Productivity Incentive Benefits	24,982
Others	23,618
Magna Carta of Public Health Workers per R.A. 7305	62

Total Other Compensation	496,927

01 Total Personal Services	1,571,977

Maintenance and Other Operating Expenses	
02 Travelling Expenses	5,974
03 Communication Services	6,000
04 Repair and Maintenance of Government Facilities	36,590
05 Repair and Maintenance of Government Vehicles	147,504
06 Transportation Services	4,636
07 Supplies and Materials	107,614
08 Rents	11,059
11 Awards and Indemnities	3,000
14 Water, Illumination and Power Services	10,251
15 Social Security Benefits, Rewards and Other Claims	47,110
17 Training and Seminar Expenses	9,305
18 Extraordinary and Miscellaneous Expenses	1,020
19 Confidential and Intelligence Expenses	3,000
23 Gasoline, Oil and Lubricants	43,733
24 Fidelity Bonds and Insurance Premiums	1,710
29 Other Services	31,896

Total Maintenance and Other Operating Expenses	470,402

Total Current Operating Expenditures	2,042,379

Capital Outlays	
35 Buildings and Structures Outlay	66,500
36 Furniture, Fixtures, Equipment and Books Outlay	263,398

Total Capital Outlays	329,898

TOTAL NEW APPROPRIATIONS	2,372,277

F. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administrative and support services, logistical services and supervision and control over city and municipal jails, including locally-funded projects, as indicated hereunder.....P 1,029,702,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 22,159,000	P 29,310,000		P 51,469,000
b. Productivity Incentive Benefits	7,910,000			7,910,000
Sub-Total, General Administration and Support	30,069,000	29,310,000		59,379,000
II. Support to Operations				
a. Logistical Services	798,000	57,432,000	53,755,000	111,985,000
Sub-Total, Support to Operations	798,000	57,432,000	53,755,000	111,985,000
III. Operations				
a. Supervision and Control Over City and Municipal Jails	560,783,000	214,788,000	6,542,000	782,113,000
Sub-Total, Operations	560,783,000	214,788,000	6,542,000	782,113,000
Total, Programs	591,650,000	301,530,000	60,297,000	953,477,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Implementation of the National Crime Information System (NCIS) per E.O. No. 386		1,225,000		1,225,000
b. Construction of District, City and Municipal Jails and Jail Facilities			72,500,000	72,500,000
c. Improvement of City/District/Municipal Jails			2,000,000	2,000,000
d. Construction of Solano Municipal Jail, Solano, Nueva Viscaya			500,000	500,000
Sub-Total, Locally-Funded Project(s)		1,225,000	75,000,000	76,225,000
Total, Projects		1,225,000	75,000,000	76,225,000
TOTAL, NEW APPROPRIATIONS	P 591,650,000	P 302,755,000	P 135,297,000	P 1,029,702,000

Special Provisions

1. **Assignment of Jail Guards.** Notwithstanding the provisions of Section 60 of R.A. No. 6975, the Philippine National Police (PNP) shall continue to provide adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

2. **Publication of Projects.** Within thirty (30) days after the signing of this Act into law, the Department of the Interior and Local Government shall publish the list and location of fifty percent (50%) of jail facilities construction projects funded herein and the remaining fifty percent (50%) within six (6) months thereafter. No fund shall be released for projects not included in the list herein required.

3. **Unused Appropriations.** The amount herein appropriated for the construction of jail facilities shall be used solely for the projects herein indicated. Any unused appropriation or savings from the amount herein appropriated shall be realigned to the Department of Public Works and Highways to fund priority hard infrastructure projects preferably in the twenty (20) most depressed provinces and fifth and sixth class municipalities.

4. **Subsistence of Prisoners.** The appropriations herein authorized in Program III shall include expenses for subsistence of prisoners confined in the city or municipal jails. The amount herein appropriated for meal allowance shall be Twenty Five Pesos (P25.00) per day per prisoner, which shall be exempt from budgetary reserve.

5. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 22,159,000	P 29,310,000		P 51,469,000
b. Productivity Incentive Benefits	7,910,000			7,910,000
Sub-Total, General Administration and Support	30,069,000	29,310,000		59,379,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	798,000	57,432,000	53,755,000	111,985,000
Sub-Total, Support to Operations	798,000	57,432,000	53,755,000	111,985,000
III. Operations				
a. Supervision and Control Over City and Municipal Jails				
1. Custody and safekeeping of city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	560,783,000	214,788,000	6,542,000	782,113,000
Sub-Total, Operations	560,783,000	214,788,000	6,542,000	782,113,000
TOTAL, PROGRAMS AND ACTIVITIES	P 591,650,000	P 301,530,000	P 60,297,000	P 953,477,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	4,976
Uniformed Personnel Pay and Allowances	392,184
Total Salaries/Wages	397,160

Other Compensation

Lump-sum for Creation of New Positions	82,998
Terminal Leave Benefits	18,566
PAG-IBIG Contributions	4,746
Medicare Premiums	1,780
Employees Compensation Insurance Premiums (ECIP)	1,423
Representation and Transportation Allowance	234
Year-End Bonus and Cash Gift	30,110
Step Increment for Length of Service	50
Personnel Economic Relief Allowance	22,705
Additional P500 Allowance	23,514
Clothing/Uniform Allowance	112
Productivity Incentive Benefits	7,910
Magna Carta of Public Health Workers per R.A. 7305	62
Special Group Term Insurance	280

Total Other Compensation

194,490

01 Total Personal Services

591,650

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,990
03 Communication Services	577
04 Repair and Maintenance of Government Facilities	8,925
05 Repair and Maintenance of Government Vehicles	525
06 Transportation Services	126
07 Supplies and Materials	229,189
08 Rents	5,250
10 Grants, Subsidies and Contributions	63
11 Awards and Indemnities	2,100
14 Water, Illumination and Power Services	9,660
15 Social Security Benefits, Rewards and Other Claims	17,624
17 Training and Seminar Expenses	5,748
23 Gasoline, Oil and Lubricants	12,960
24 Fidelity Bonds and Insurance Premiums	105
29 Other Services	5,913

Total Maintenance and Other Operating Expenses

302,755

Total Current Operating Expenditures

894,405

Capital Outlays

35 Buildings and Structures Outlay	75,000
36 Furniture, Fixtures, Equipment and Books Outlay	60,297
Total Capital Outlays	135,297

TOTAL NEW APPROPRIATIONS

1,029,702

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G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administrative and support services, research and development, education and training program as indicated hereunder.....P 305,189,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 20,470,000	P 42,743,000		P 63,213,000
b. Productivity Incentive Benefits	578,000			578,000
Sub-Total, General Administration and Support	21,048,000	42,743,000		63,791,000
II. Support to Operations				
a. Research and Development	7,446,000	2,139,000		9,585,000
Sub-Total, Support to Operations	7,446,000	2,139,000		9,585,000
III. Operations				
a. Education and Training Program	142,658,000	89,155,000		231,813,000
Sub-Total, Operations	142,658,000	89,155,000		231,813,000
Total, Programs	171,152,000	134,037,000		305,189,000
TOTAL, NEW APPROPRIATIONS	P 171,152,000	P 134,037,000		P 305,189,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 20,470,000	P 42,743,000		P 63,213,000

b. Productivity Incentive Benefits	578,000		578,000
Sub-Total, General Administration and Support	21,048,000	42,743,000	63,791,000
II. Support to Operations			
a. Research and Development			
1. Research and doctrine development activities	7,446,000	2,139,000	9,585,000
Sub-Total, Support to Operations	7,446,000	2,139,000	9,585,000
III. Operations			
a. Education and Training Program			
1. Formulation and implementation of education and training program	142,658,000	89,155,000	231,813,000
Sub-Total, Operations	142,658,000	89,155,000	231,813,000
TOTAL, PROGRAMS AND ACTIVITIES	P 171,152,000	P 134,037,000	P 305,189,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	26,144
Uniformed Personnel Pay and Allowances	82,969
Contractual, Casuals and Emergency Personnel	1,410

Total Salaries/Wages	110,523
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Other Compensation

Lump-sum for Creation of New Positions	30,684
Terminal Leave Benefits	67
PAG-IBIG Contributions	1,307
Medicare Premiums	490
Employees Compensation Insurance Premiums (ECIP)	392
Representation and Transportation Allowance	951
Honoraria	4,379
Year-End Bonus and Cash Gift	7,972
Step Increment for Length of Service	261
Personnel Economic Relief Allowance	6,402
Additional P500 Allowance	6,510
Clothing/Uniform Allowance	578
Productivity Incentive Benefits	578
Special Group Term Insurance	58

Total Other Compensation	60,629
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01 Total Personal Services	171,152
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Maintenance and Other Operating Expenses

02 Travelling Expenses	16,250
03 Communication Services	159
04 Repair and Maintenance of Government Facilities	18,267
05 Repair and Maintenance of Government Vehicles	1,897
06 Transportation Services	166
07 Supplies and Materials	36,068
08 Rents	77
14 Water, Illumination and Power Services	10,648
15 Social Security Benefits and Other Claims	731
17 Training and Seminar Expenses	19,020
18 Extraordinary and Miscellaneous Expenses	282
23 Gasoline, Oil and Lubricants	372
29 Other Services	30,100

Total Maintenance and Other Operating Expenses	134,037

Total Current Operating Expenditures	305,189

TOTAL NEW APPROPRIATIONS	305,189
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GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 721,982,000	P 668,238,000	P 516,834,000	P 1,907,054,000
B. Local Government Academy	7,863,000	61,592,000	3,000,000	72,455,000
C. National Police Commission	244,044,000	95,533,000	1,252,000	340,829,000
D. Philippine National Police	14,473,534,000	2,028,896,000	349,320,000	16,851,750,000
E. Bureau of Fire Protection	1,571,977,000	470,402,000	329,898,000	2,372,277,000
F. Bureau of Jail Management and Penology	591,650,000	302,755,000	135,297,000	1,029,702,000
G. Philippine Public Safety College	171,152,000	134,037,000		305,189,000

Total New Appropriations, Department of the Interior and Local Government	P17,782,202,000	P 3,761,453,000	P 1,335,601,000	P22,879,256,000
