

**XII. DEPARTMENT OF FOREIGN AFFAIRS**

**A. OFFICE OF THE SECRETARY**

For general administration and support services, foreign policy planning and formulation, other program support, diplomatic and consular services and participation in international organizations, including locally-funded projects, as indicated hereunder.....P 2,281,006,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 135,861,000	P 124,658,000	P 12,409,000	P 272,928,000
b. Productivity Incentive Benefits	3,174,000			3,174,000
Sub-Total, General Administration and Support	139,035,000	124,658,000	12,409,000	276,102,000
<b>II. Support to Operations</b>				
a. Foreign Policy Planning and Formulation	7,640,000	7,592,000		15,232,000
b. Other Program Support		1,000,000		1,000,000
Sub-Total, Support to Operations	7,640,000	8,592,000		16,232,000
<b>III. Operations</b>				
a. Foreign Policy Planning and Formulation	34,873,000	16,787,000		51,660,000
b. Diplomatic and Consular Services	1,331,275,000	453,937,000	22,425,000	1,807,637,000
c. Participation in International Organizations	65,959,000	20,781,000	855,000	87,595,000
Sub-Total, Operations	1,432,107,000	491,505,000	23,280,000	1,946,892,000
<b>Total, Programs</b>	<b>1,578,782,000</b>	<b>624,755,000</b>	<b>35,689,000</b>	<b>2,239,226,000</b>
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
1. Establishment of Philippine Embassy in Amman, Jordan	14,885,000	2,895,000	3,000,000	20,780,000
2. Establishment of Philippine Embassy in Koror, Republic of Palau	4,000,000	2,000,000	1,000,000	7,000,000
3. Establishment of Philippine Consulate General in Kota Kinabalu, Malaysia	4,000,000	2,000,000	1,000,000	7,000,000
4. Establishment of Philippine Consulate General in Darwin, Australia	4,000,000	2,000,000	1,000,000	7,000,000

Total Projects	26,885,000	8,895,000	6,000,000	41,780,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 1,605,667,000 P</b>	<b>633,650,000 P</b>	<b>41,689,000 P</b>	<b>2,281,006,000</b>

**Special Provisions**

1. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches.

2. Rentals of Philippine Chanceries and Embassy Residences. The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned or controlled leased quarters are available, no living quarters allowances shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, shall be payable out of appropriations for living quarters allowances.

3. Income Collected by the Foreign Service to Cover Authorized Appropriations. Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including fifty percent (50%) of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Bangko Sentral ng Pilipinas and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. Proceeds of Sale of Motor Vehicles and Insurance. Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts for the purchase of motor vehicles and to use the proceeds of insurance claims to cover the replacement and/or restoration of the insured motor vehicles and any other movable properties abroad.

5. Benefits for Alien Employees. The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. Appropriation for Rental of Chancery, Consular Office Building and Embassy Residence. The appropriation herein authorized for rental of chancery, consular office building, and embassy residence may be used to acquire chancery/consular building and official residence on a lease-to-own agreement.

7. Authority to Retain Consular Income. The Department is hereby authorized to retain a portion of the consular income as Building Fund for the acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service and renovation of deteriorating government-owned chanceries/residences. The amount to be retained shall not exceed Ten Percent (10%) of the consular income actually collected and realized during the year immediately preceding: PROVIDED, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentrations of overseas Filipino workers. (GENERAL OBSERVATION - President's Veto Message, February 12, 1997, page 1451, RA 8250)

8. Authority to Use Savings. Savings in the appropriations provided herein may be used to pay prior years valid unbooked obligations subject to usual accounting and auditing rules and regulations. (DIRECT VETO - President's Veto Message, February 12, 1997, page 1446, RA 8250)

9. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support**

**a. General Administration and Support Services**

1. General management and direct supervision of the diplomatic and consular establishment

abroad and the different Offices of the Department, including the operational requirement of Ambassadors of P10,000,000 and payment of P3,000,000 representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives

	P 135,861,000	P 124,658,000	P 12,409,000	P 272,928,000
b. Productivity Incentive Benefits	3,174,000			3,174,000
<b>Sub-Total, General Administration and Support</b>	<b>139,035,000</b>	<b>124,658,000</b>	<b>12,409,000</b>	<b>276,102,000</b>
<b>II. Support to Operations</b>				
a. Foreign Policy Planning and Formulation				
1. Provision of legal advice and services	5,872,000	1,131,000		7,003,000
2. Coordination, integration and planning of foreign policy	1,768,000	6,461,000		8,229,000
b. Other Program Support				
1. For contingent/confidential activities		1,000,000		1,000,000
<b>Sub-Total, Support to Operations</b>	<b>7,640,000</b>	<b>8,592,000</b>		<b>16,232,000</b>
<b>III. Operations</b>				
a. Foreign Policy Planning and Formulation	34,873,000	16,787,000		51,660,000
1. Conduct of studies and formulation of foreign policies	20,270,000	6,297,000		26,567,000
a. Asian and Pacific	7,148,000	2,342,000		9,490,000
b. Middle Eastern and African	4,032,000	1,040,000		5,072,000
c. American	4,295,000	1,583,000		5,878,000
d. European	4,795,000	1,332,000		6,127,000
2. Coordination and preparations for state visits as well as activities concerning protocol, ceremonial services (Office of Protocol, State and Official Visits)	8,721,000	1,456,000		10,177,000
3. Coordination, evaluation and monitoring of ASEAN projects	3,342,000	5,830,000		9,172,000
4. Dissemination of effective overseas information and communication strategies	2,540,000	3,204,000		5,744,000
b. Diplomatic and Consular Services	1,331,275,000	453,937,000	22,425,000	1,807,637,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	976,390,000	237,780,000	15,396,000	1,229,566,000

## a. Embassies

1. Abu Dhabi, United Arab Emirates	16,261,000	5,371,000		21,632,000
2. Ankara, Turkey	10,668,000	4,496,000		15,164,000
3. Athens, Greece	14,656,000	4,824,000	1,430,000	20,910,000
4. Baghdad, Iraq	13,547,000	2,667,000		16,214,000
5. Bandar Seri Begawan, Brunei, Darusalan	11,791,000	3,087,000		14,878,000
6. Bangkok, Thailand	19,882,000	2,033,000		21,915,000
7. Beijing, People's Republic of China	26,244,000	4,906,000		31,150,000
8. Berne, Switzerland	17,187,000	3,903,000		21,090,000
9. Bonn, West Germany	28,741,000	7,514,000		36,255,000
10. Brasilia, Brazil	11,630,000	1,935,000		13,565,000
11. Brussels, Belgium	22,642,000	6,677,000	827,000	30,146,000
12. Bucharest, Romania	4,561,000	1,400,000		5,961,000
13. Budapest, Hungary	9,451,000	3,005,000		12,456,000
14. Buenos Aires, Argentina	11,729,000	4,052,000	1,138,000	16,919,000
15. Cairo, Arab Republic of Egypt	13,397,000	2,923,000		16,320,000
16. Canberra, Australia	19,270,000	3,664,000		22,934,000
17. Dhaka, Bangladesh	8,967,000	2,538,000		11,505,000
18. Djakarta, Indonesia	21,293,000	2,898,000		24,191,000
19. Doha, Qatar	15,647,000	3,002,000		18,649,000
20. The Hague, Netherlands	16,373,000	2,153,000		18,526,000
21. Hanoi, Vietnam	10,088,000	2,840,000		12,928,000
22. Havana, Cuba	4,518,000	1,223,000		5,741,000
23. Islamabad, Pakistan	8,788,000	1,575,000		10,363,000
24. Kuala Lumpur, Malaysia	18,821,000	2,203,000		21,024,000
25. Kuwait	17,673,000	6,641,000		24,314,000
26. Lagos, Nigeria	10,909,000	2,432,000		13,341,000
27. London, United Kingdom	30,610,000	3,623,000	998,000	35,231,000
28. Madrid, Spain	18,628,000	6,988,000		25,616,000
29. Manama, Bahrain	16,569,000	3,247,000		19,816,000

30. Mexico City, Mexico	13,158,000	3,332,000	1,539,000	18,029,000
31. Moscow, C.I.S.	15,213,000	9,259,000		24,472,000
32. Muscat, Oman	13,797,000	3,156,000		16,953,000
33. Nairobi, Kenya	8,747,000	2,195,000		10,942,000
34. New Delhi, India	10,334,000	3,185,000		13,519,000
35. Ottawa, Canada	17,602,000	4,227,000		21,829,000
36. Paris, France	34,477,000	3,294,000		37,771,000
37. Phnom Penh, Cambodia	8,640,000	5,390,000		14,030,000
38. Pohnpei, Micronesia	9,959,000	1,798,000		11,757,000
39. Port Moresby, Papua New Guinea	9,482,000	1,230,000		10,712,000
40. Pretoria, South Africa	14,067,000	4,560,000		18,627,000
41. Riyadh, Saudi Arabia	53,887,000	9,235,000		63,122,000
42. Rome, Italy	27,125,000	6,812,000	855,000	34,792,000
43. Santiago, Chile	9,910,000	2,765,000	1,425,000	14,100,000
44. Seoul, South Korea	22,010,000	9,723,000	1,250,000	32,983,000
45. Singapore	16,641,000	8,116,000		24,757,000
46. Stockholm, Sweden	19,861,000	4,637,000	1,250,000	25,748,000
47. Teheran, Iran	9,880,000	3,358,000	998,000	14,236,000
48. Tel-Aviv, Israel	15,621,000	3,480,000	802,000	19,903,000
49. Tokyo, Japan	56,335,000	7,939,000		64,274,000
50. Tripoli, Libya	19,281,000	4,655,000	570,000	24,506,000
51. Vatican (Holy See)	13,336,000	6,095,000	855,000	20,286,000
52. Vienna, Austria	24,222,000	5,119,000		29,341,000
53. Washington, D.C., U.S.A.	44,182,000	8,350,000		52,532,000
54. Wellington, New Zealand	10,258,000	1,839,000		12,097,000
55. Yangon, Myanmar	7,808,000	1,943,000		9,751,000
56. Beirut, Lebanon	6,500,000	2,500,000		9,000,000
57. Prague, Czech Republic	7,422,000	3,395,000	657,000	11,474,000
58. Vientiane, Laos	6,094,000	2,373,000	802,000	9,269,000

2. Protection of national interest and of the interest of Filipino nationals abroad and the

processing/issuance of passports, visas and other legal documents	354,523,000	190,566,000	7,029,000	552,118,000
<b>a. Consulates General</b>	<b>337,683,000</b>	<b>113,960,000</b>	<b>7,029,000</b>	<b>458,672,000</b>
1. Agana, Guam, U.S.A.	14,970,000	3,556,000		18,526,000
2. Chicago, Illinois, U.S.A.	14,820,000	4,798,000	1,250,000	20,868,000
3. Hamburg, Germany	11,176,000	3,264,000		14,440,000
4. Hongkong	24,437,000	27,098,000	1,511,000	53,046,000
5. Honolulu, Hawaii, U.S.A.	17,110,000	3,457,000		20,567,000
6. Jeddah, Saudi Arabia	42,450,000	9,383,000		51,833,000
7. Kobe, Japan	24,693,000	6,194,000	910,000	31,797,000
8. Los Angeles, California, U.S.A.	27,987,000	8,325,000	650,000	36,962,000
9. Manado, Celebes, Indonesia	6,897,000	2,002,000		8,899,000
10. Milan, Italy	16,897,000	4,685,000		21,582,000
11. New York City, New York, U.S.A.	30,021,000	2,594,000		32,615,000
12. Saipan, Saipan	8,461,000	3,531,000	855,000	12,847,000
13. San Francisco, California, U.S.A.	27,399,000	7,247,000		34,646,000
14. Sydney, Australia	14,550,000	4,867,000		19,417,000
15. Toronto, Canada	16,683,000	4,828,000	855,000	22,366,000
16. Vancouver, B.C., Canada	16,981,000	3,907,000	998,000	21,886,000
17. Xiamen, China	11,481,000	3,696,000		15,177,000
18. Vladivostok, Russia	5,670,000	5,000,000		10,670,000
19. Guangzou, China	5,000,000	5,000,000		10,000,000
20. Honorary Consular Establishments		528,000		528,000
<b>b. Office of the Consular Affairs, Home Office, Philippines</b>	<b>16,840,000</b>	<b>76,606,000</b>		<b>93,446,000</b>
3. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736		7,925,000		7,925,000
4. Repatriation and/or evacuation of Filipino nationals		1,166,000		1,166,000
5. Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	362,000	16,500,000		16,862,000

c. Participation in International Organizations	65,959,000	20,781,000	855,000	87,595,000
1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	65,959,000	20,781,000	855,000	87,595,000
a. United Nations Missions	64,540,000	15,102,000	855,000	80,497,000
1. Geneva, Switzerland	27,963,000	7,932,000	855,000	36,750,000
2. New York City, New York, U.S.A.	36,577,000	7,170,000		43,747,000
b. Office of the United Nations and other International Organizations, Home Office, Philippines including (1) Law of the Sea Secretariat (P360,000); (2) Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries (P285,000) and (3) Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	1,419,000	5,679,000		7,098,000
Sub-Total, Operations	1,432,107,000	491,505,000	23,280,000	1,946,892,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,578,782,000	P 624,755,000	P 35,689,000	P 2,239,226,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	162,193
Contractual, Casuals and Emergency Personnel	78,254

## Total Salaries/Wages

240,447

## Other Compensation

Lump-sum for Creation of New Positions	11,864
Terminal Leave Benefits	32,640
PAG-IBIG Contributions	1,904
Medicare Premiums	722
Employees Compensation Insurance Premiums (ECIP)	573
Representation and Transportation Allowance	4,743
Year-End Bonus and Cash Gift	15,105
Step Increments for Length of Service	1,623
Personnel Economic Relief Allowance	4,866
Additional P500 Allowance	5,142
Quarters Allowance	453,922
Overseas Allowance	656,772
Clothing/Uniform Allowance	9,276
Productivity Incentive Benefits	3,174
Others	162,894

Total Other Compensation	1,365,220
01 Total Personal Services	1,605,667
Maintenance and Other Operating Expenses	
02 Travelling Expenses	108,134
03 Communication Services	42,290
04 Repair and Maintenance of Government Facilities	30,854
05 Repair and Maintenance of Government Vehicles	4,380
06 Transportation Services	15,099
07 Supplies and Materials	90,566
08 Rents	164,732
14 Water, Illumination and Power Services	37,091
15 Social Security Benefits, Rewards and Other Claims	8,026
18 Extraordinary and Miscellaneous Expenses	14,951
19 Confidential and Intelligence Expenses	1,000
23 Gasoline, Oil and Lubricants	5,065
29 Other Services	111,462
Total Maintenance and Other Operating Expenses	633,650
Total Current Operating Expenditures	2,239,317
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	41,689
Total Capital Outlays	41,689
TOTAL NEW APPROPRIATIONS	2,281,006

B. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support services, and the development, coordination and implementation of the Welfare Programs for Filipinos Overseas as indicated hereunder.....P 26,874,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 2,329,000	P 4,660,000	P 250,000	P 7,239,000
b. Productivity Incentive Benefits	116,000			116,000
Sub-Total, General Administration and Support	2,445,000	4,660,000	250,000	7,355,000
<b>II. Operations</b>				
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas	9,958,000	8,811,000	750,000	19,519,000



Sub-Total, Operations	9,958,000	8,811,000	750,000	19,519,000
Total, Programs	12,403,000	13,471,000	1,000,000	26,874,000
TOTAL, NEW APPROPRIATIONS	P 12,403,000 P	13,471,000 P	1,000,000 P	26,874,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,329,000 P	4,660,000 P	250,000 P	7,239,000
b. Productivity Incentive Benefits	116,000			116,000
Sub-Total, General Administration and Support	2,445,000	4,660,000	250,000	7,355,000
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas				
1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program	5,072,000	6,951,000	750,000	12,773,000
2. Operation of overseas and field offices	4,886,000	1,860,000		6,746,000
Sub-Total, Operations	9,958,000	8,811,000	750,000	19,519,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,403,000 P	13,471,000 P	1,000,000 P	26,874,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	5,932
Contractual, Casuals and Emergency Personnel	383

Total Salaries/Wages	6,315
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## Other Compensation

Per Diems	23
PAG-IBIG Contributions	73

Medicare Premiums	28
Employees Compensation Insurance Premiums (ECIP)	22
Representation and Transportation Allowance	267
Year-End Bonus and Cash Gift	555
Step Increments for Length of Service	60
Personnel Economic Relief Allowance	330
Additional P500 Allowance	354
Overseas Allowance	4,138
Clothing/Uniform Allowance	122
Productivity Incentive Benefits	116
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Total Other Compensation	6,088
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01 Total Personal Services	12,403
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,875
03 Communication Services	1,300
05 Repair and Maintenance of Government Vehicles	75
07 Supplies and Materials	1,500
08 Rents	5,250
14 Water, Illumination and Power Services	731
17 Training and Seminar Expenses	250
18 Extraordinary and Miscellaneous Expenses	78
23 Gasoline, Oil and Lubricants	150
24 Fidelity Bonds and Insurance Premiums	40
29 Other Services	2,222
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Total Maintenance and Other Operating Expenses	13,471
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Total Current Operating Expenditures	25,874
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,000
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Total Capital Outlays	1,000
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TOTAL NEW APPROPRIATIONS	26,874
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C. FOREIGN SERVICE INSTITUTE

For general administration and support services, foreign service staff development, and research and technical studies as indicated hereunder.....P 27,107,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,162,000	P 3,580,000	P 7,742,000	

b. Productivity Incentive Benefits	130,000			130,000
Sub-Total, General Administration and Support	4,292,000	3,580,000		7,872,000
<b>II. Operations</b>				
a. Foreign Service Staff Development	8,496,000	4,437,000		12,933,000
b. Research and Technical Studies	2,938,000	3,064,000	300,000	6,302,000
Sub-Total, Operations	11,434,000	7,501,000	300,000	19,235,000
Total, Programs	15,726,000	11,081,000	300,000	27,107,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 15,726,000 P</b>	<b>11,081,000 P</b>	<b>300,000 P</b>	<b>27,107,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 4,162,000 P	3,580,000 P		P 7,742,000
b. Productivity Incentive Benefits	130,000			130,000
Sub-Total, General Administration and Support	4,292,000	3,580,000		7,872,000
<b>II. Operations</b>				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Foreign Service training programs	8,496,000	4,437,000		12,933,000
b. Research and Technical Studies	2,938,000	3,064,000	300,000	6,302,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	2,131,000	1,904,000		4,035,000
2. Publication and dissemination of studies on Philippine foreign policy	807,000	1,160,000	300,000	2,267,000
Sub-Total, Operations	11,434,000	7,501,000	300,000	19,235,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 15,726,000 P</b>	<b>11,081,000 P</b>	<b>300,000 P</b>	<b>27,107,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services:

Salaries of Permanent Positions	5,936
Contractual, Casuals and Emergency Personnel	500
	-----
Total Salaries/Wages	6,436
	-----

## Other Compensation

PAG-IBIG Contributions	78
Medicare Premiums	30
Employees Compensation Insurance Premiums (ECIP)	23
Representation and Transportation Allowance	117
Honoraria	2,991
Year-End Bonus and Cash Gift	560
Step Increments for Length of Service	59
Personnel Economic Relief Allowance	372
Additional P500 Allowance	390
Clothing/Uniform Allowance	130
Productivity Incentive Benefits	130
Others	4,410
	-----

## Total Other Compensation

9,290

## 01 Total Personal Services

15,726

## Maintenance and Other Operating Expenses

02 Travelling Expenses	3,544
03 Communication Services	284
04 Repair and Maintenance of Government Facilities	80
05 Repair and Maintenance of Government Vehicles	80
07 Supplies and Materials	1,892
08 Rents	50
14 Water, Illumination and Power Services	700
17 Training and Seminar Expenses	629
18 Extraordinary and Miscellaneous Expenses	80
23 Gasoline, Oil and Lubricants	100
24 Fidelity Bonds and Insurance Premiums	145
29 Other Services	3,497
	-----

## Total Maintenance and Other Operating Expenses

11,081

## Total Current Operating Expenditures

26,807

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	300
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## Total Capital Outlays

300

## TOTAL NEW APPROPRIATIONS

27,107

## D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support services and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder.....P 2,769,000

## New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 424,000	P 101,000	P 100,000	P 625,000
b. Productivity Incentive Benefits	8,000			8,000
Sub-Total, General Administration and Support	432,000	101,000	100,000	633,000
<b>II. Operations</b>				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	115,000	2,021,000		2,136,000
Sub-Total, Operations	115,000	2,021,000		2,136,000
<b>Total, Programs</b>	547,000	2,122,000	100,000	2,769,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 547,000	P 2,122,000	P 100,000	P 2,769,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 424,000	P 101,000	P 100,000	P 625,000
b. Productivity Incentive Benefits	8,000			8,000
Sub-Total, General Administration and Support	432,000	101,000	100,000	633,000
<b>II. Operations</b>				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				

1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries

115,000 2,021,000 2,136,000

Sub-Total, Operations

115,000 2,021,000 2,136,000

TOTAL, PROGRAMS AND ACTIVITIES

P 547,000 P 2,122,000 P 100,000 P 2,769,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

315

Total Salaries/Wages

315

Other Compensation

PAG-IBIG Contributions

5

Medicare Premiums

2

Employees Compensation Insurance Premiums (ECIP)

1

Honoraria

127

Year-End Bonus and Cash Gift

30

Step Increments for Length of Service

3

Personnel Economic Relief Allowance

24

Additional P500 Allowance

24

Clothing/Uniform Allowance

8

Productivity Incentive Benefits

8

Total Other Compensation

232

01 Total Personal Services

547

Maintenance and Other Operating Expenses

02 Travelling Expenses

19

03 Communication Services

16

07 Supplies and Materials

19

14 Water, Illumination and Power Services

6

18 Extraordinary and Miscellaneous Expenses

31

29 Other Services

2,031

Total Maintenance and Other Operating Expenses

2,122

Total Current Operating Expenditures

2,669

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

100

Total Capital Outlays

100

TOTAL NEW APPROPRIATIONS

2,769

## E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support services and participation in the UNESCO program as indicated hereunder.....P 15,257,000

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New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 1,746,000	P 3,343,000	P 1,500,000	P 6,589,000
b. Productivity Incentive Benefits	20,000			20,000
Sub-Total, General Administration and Support	1,766,000	3,343,000	1,500,000	6,609,000
<b>II. Operations</b>				
a. Participation in the UNESCO Program		8,648,000		8,648,000
Sub-Total, Operations		8,648,000		8,648,000
<b>Total, Programs</b>	1,766,000	11,991,000	1,500,000	15,257,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 1,766,000	P 11,991,000	P 1,500,000	P 15,257,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,746,000	P 3,343,000	P 1,500,000	P 6,589,000
b. Productivity Incentive Benefits	20,000			20,000
Sub-Total, General Administration and Support	1,766,000	3,343,000	1,500,000	6,609,000
<b>II. Operations</b>				
a. Participation in the UNESCO Program				
1. Coordination of UNESCO projects in the				

publication of books and other specialized studies/materials in priority fields of concern	700,000	700,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network	1,300,000	1,300,000
3. Promotion and preservation of cultural heritage	1,400,000	1,400,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy	1,600,000	1,600,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace	1,400,000	1,400,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs	1,500,000	1,500,000
7. Participation in the support of country projects in marine sciences	748,000	748,000
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Sub-Total, Operations	8,648,000	8,648,000
	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	P 1,766,000 P 11,991,000 P 1,500,000 P 15,257,000	-----

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	1,052
Contractual, Casuals and Emergency Personnel	44
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## Total Salaries/Wages

1,096

## Other Compensation

PAG-IBIG Contributions	12
Medicare Premiums	5
Employees Compensation Insurance Premiums (ECIP)	4
Representation and Transportation Allowance	102
Year-End Bonus and Cash Gift	98
Step Increments for Length of Service	11
Personnel Economic Relief Allowance	48
Additional P500 Allowance	48
Clothing/Uniform Allowance	20
Productivity Incentive Benefits	20
Others	302
	-----

## Total Other Compensation

670

## 01 Total Personal Services

1,766



## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,711
03 Communication Services	250
05 Repair and Maintenance of Government Vehicles	100
06 Transportation Services	50
07 Supplies and Materials	270
08 Rents	50
10 Grants, Subsidies and Contributions	60
14 Water, Illumination and Power Services	100
17 Training and Seminar Expenses	75
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	25
29 Other Services	9,250
	-----
Total Maintenance and Other Operating Expenses	11,991
	-----
Total Current Operating Expenditures	13,757
	-----
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,500
	-----
Total Capital Outlays	1,500
	-----
TOTAL NEW APPROPRIATIONS	15,257
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GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,605,667,000	P 633,650,000	P 41,689,000	P 2,281,006,000
B. Commission on Filipinos Overseas	12,403,000	13,471,000	1,000,000	26,874,000
C. Foreign Service Institute	15,726,000	11,081,000	300,000	27,107,000
D. Technical Cooperation Council of the Philippines	547,000	2,122,000	100,000	2,769,000
E. UNESCO National Commission of the Philippines	1,766,000	11,991,000	1,500,000	15,257,000
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Total New Appropriations, Department of Foreign Affairs	P 1,636,109,000	P 672,315,000	P 44,589,000	P 2,353,013,000
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