

# XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

## A. OFFICE OF THE SECRETARY

For general administration and support services, policy formulation, program planning and standards development for transportation and communications services including infrastructure projects, telecommunications, air, land and water transportation services, regulation of public land transportation, including locally-funded and foreign-assisted projects as indicated hereunder.....P 5,347,913,000

### New Appropriations, by Program/Project

#### Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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### A. PROGRAMS

#### I. General Administration and Support

##### a. General Administration and Support Services

P	482,011,000	P	244,155,000	P	34,272,000	P	760,438,000
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##### Sub-total, General Administration and Support

482,011,000	244,155,000	34,272,000	760,438,000
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#### II. Support to Operations

##### a. Policy Formulation

17,966,000	18,262,000	36,228,000
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##### b. Telecommunications Services

3,180,000	1,376,000	4,556,000
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##### c. Air Transportation Services

23,125,000	23,125,000
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##### d. Land Transportation Services

11,567,000	144,942,000	156,509,000
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##### e. Regulation of Public Land Transportation

300,000	300,000
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##### Sub-total, Support to Operations

32,713,000	188,005,000	220,718,000
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#### III. Operations

##### a. Telecommunications Services

364,331,000	322,201,000	686,532,000
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##### b. Land Transportation Services

84,099,000	23,154,000	107,253,000
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##### c. Regulation of Public Land Transportation

27,034,000	17,861,000	44,895,000
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##### d. Air Transportation Services

230,907,000	196,485,000	427,392,000
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##### e. Water Transport Services

21,000,000	21,000,000
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##### Sub-total, Operations

706,371,000	580,701,000	1,287,072,000
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### Total, Programs

1,221,095,000	1,012,861,000	34,272,000	2,268,228,000
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### B. PROJECTS

#### I. Locally-Funded Project(s)

##### a. Construction, Rehabilitation and Improvement of

**Transportation & Communications Infrastructure  
Projects including Acquisition of Equipment**

1. Airports and Navigational Facilities (Nationwide)		584,926,000	584,926,000
2. Ports and Lighthouses (Nationwide)		267,300,000	267,300,000
3. Buildings - Land Transportation Office		6,000,000	6,000,000
4. Buildings - Land Transportation Franchising and Regulatory Board		20,000,000	20,000,000
5. Telecommunications Facilities - Telecommunications Office (Nationwide)	2,000,000	72,804,000	74,804,000
6. Telecommunications Facilities - National Telecommunications Commission (Nationwide)		20,596,000	20,596,000
7. Metro Cebu Traffic Engineering and Management (MCTEAM)		17,200,000	17,200,000
8. DOTC - Executive Management Information System		30,000,000	30,000,000
9. Philippine National Railways Rolling Stock Rehabilitation		65,000,000	65,000,000
10. Philippine Domestic Satellite System	15,469,000		15,469,000
11. Naga Airport		75,000,000	75,000,000
12. Construction of Guimaras Airport		6,000,000	6,000,000
13. Improvement of Dipolog Feeder Port		4,000,000	4,000,000
Sub-Total, Locally-Funded Project(s)		17,469,000	1,168,826,000
			1,186,295,000

**II. Foreign-Assisted Project(s)**

a. Philippine Airways Modernization Project (French Protocol IV)		29,750,000	29,750,000
Peso Counterpart		29,750,000	29,750,000
b. Crash-Fire Rescue (CFR) Vehicle Procurement Project Phase III		68,423,000	68,423,000
Peso Counterpart		6,000,000	6,000,000
Loan Proceeds		62,423,000	62,423,000
c. Davao International Airport Project		550,000,000	550,000,000
Peso Counterpart		300,000,000	300,000,000
Loan Proceeds		250,000,000	250,000,000
d. Nationwide Airport Navigational Facilities Modernization Project - Phase III (OECD - 20th Yen)		35,000,000	35,000,000
Peso Counterpart		10,000,000	10,000,000
Loan Proceeds		25,000,000	25,000,000

e. Laguindingan Airport Development Project	34,530,000	34,530,000
Peso Counterpart	34,530,000	34,530,000
f. Philippine Airways Modernization Project - Phase II	10,000,000	10,000,000
Peso Counterpart	10,000,000	10,000,000
g. Modernization of the National Civil Aviation System (Swedish Grant)	1,500,000	1,500,000
Peso Counterpart	1,500,000	1,500,000
h. Maritime Safety Improvement Project B (OECF 20th Yen)	46,550,000	46,550,000
Peso Counterpart	8,960,000	8,960,000
Loan Proceeds	37,590,000	37,590,000
i. Fishing Ports Package II (OECF PH - 126)	246,340,000	246,340,000
Peso Counterpart	118,200,000	118,200,000
Loan Proceeds	128,140,000	128,140,000
j. Nationwide Feeder Ports Program	54,400,000	54,400,000
Peso Counterpart	54,400,000	54,400,000
k. National Telephone Program 1-2 (Rest of the Tranche - Stages I & II)	153,000,000	153,000,000
Peso Counterpart	85,000,000	85,000,000
Loan Proceeds	68,000,000	68,000,000
l. National Telephone Program 1-3 (Pilot Extension and Rest of the Tranche)	160,500,000	160,500,000
Peso Counterpart	101,900,000	101,900,000
Loan Proceeds	58,600,000	58,600,000
m. Regional Telecommunications Development Project-Phase C (18th OECF Loan)	152,833,000	152,833,000
Peso Counterpart	16,010,000	16,010,000
Loan Proceeds	136,823,000	136,823,000
n. Municipal Telephone Program	252,564,000	252,564,000
Peso Counterpart	167,041,000	167,041,000
Loan Proceeds	85,523,000	85,523,000
o. GTZ-NTC Equipment Standard Laboratory Project - Phase III	1,000,000	1,000,000
Peso Counterpart	1,000,000	1,000,000
p. Improvement and Modernization of Commuter Line South (OECF PH-119)	40,000,000	40,000,000
Peso Counterpart	40,000,000	40,000,000

q. Revitalization of the Main Line South Phase II (Australian Loan)		55,000,000	55,000,000
Peso Counterpart		55,000,000	55,000,000
r. Metro Manila Urban Transport Integrated Study	2,000,000		2,000,000
Peso Counterpart	2,000,000		2,000,000
Sub-Total, Foreign-Assisted Project(s)	3,500,000	1,889,890,000	1,893,390,000
Peso Counterpart	3,500,000	1,037,791,000	1,041,291,000
Loan Proceeds		852,099,000	852,099,000
Total, Projects	20,969,000	3,058,716,000	3,079,685,000
TOTAL NEW APPROPRIATIONS	P 1,221,095,000 P 1,033,830,000 P 3,092,988,000 P 5,347,913,000		

**Special Provisions**

1. **Telegram Delivery Fee.** The Telecommunications Office under the Office of the Secretary is authorized to pay, chargeable against the appropriations herein provided for Program III a.4, a telegram delivery fee not exceeding five pesos (P5.00) per telegram in each one-man telegraph office without assigned messengers to a private messenger who may be hired to deliver telegrams.

2. **Philippine National Railways Projects.** The amounts herein appropriated for the PNR rolling stock rehabilitation, improvement and modernization for Commuter Line South and the revitalization of the Main Line South Phase-II shall be sub-allotted by the Department of Transportation and Communications to the PNR. PROVIDED, That the corresponding Notice of Cash Allocation shall be released by the DBM directly to the PNR. Implementation of this provision shall be in accordance with the guidelines to be jointly issued by DBM and PNR in coordination with the Commission on Audit.

3. **Appropriation for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office	P 380,184,000	P 199,308,000	P 34,222,000	P 613,714,000
a. General Management and Supervision	373,107,000	193,353,000	34,222,000	600,682,000
1. Office of the Secretary	43,150,000	79,794,000	20,535,000	143,479,000
2. Telecommunications Services	152,597,000	31,993,000	3,255,000	187,845,000
3. Air Transportation Services	89,191,000	23,876,000	5,942,000	119,009,000
4. Land Transportation Services	77,174,000	54,666,000	3,527,000	135,367,000
5. Regulation of Public Land Transportation	10,995,000	3,024,000	963,000	14,982,000
b. Staff Human Resource Development	7,077,000	5,955,000		13,032,000
1. Conduct of conferences, seminars and				

trainings including the granting of scholarships	1,100,000	1,823,000		2,923,000
2. Training in technical management and operation of telecommunications facilities	5,977,000	2,577,000		8,554,000
3. Scholarship and training (Air Transportation services)		1,555,000		1,555,000
2. Regional Offices	101,827,000	44,847,000	50,000	146,724,000
a. General Management and Supervision	4,609,000	2,340,000		6,949,000
1. Cordillera Administrative Region	4,609,000	2,340,000		6,949,000
b. Land Transportation Services	97,218,000	42,507,000	50,000	139,775,000
a. National Capital Region	18,384,000	9,840,000		28,224,000
b. Region I	6,740,000	2,956,000	50,000	9,746,000
c. Region II	5,332,000	2,395,000		7,727,000
d. Region III	10,284,000	5,666,000		15,950,000
e. Region IV	9,963,000	3,929,000		13,892,000
f. Region V	5,467,000	2,428,000		7,895,000
g. Region VI	6,729,000	2,626,000		9,355,000
h. Region VII	5,714,000	2,591,000		8,305,000
i. Region VIII	5,937,000	1,187,000		7,124,000
j. Region IX	4,521,000	2,425,000		6,946,000
k. Region X	6,474,000	2,518,000		8,992,000
l. Region XI	6,786,000	2,381,000		9,167,000
m. Region XII	4,887,000	1,565,000		6,452,000
Sub-total, General Administration and Support	482,011,000	244,155,000	34,272,000	760,438,000
II. Support to Operations				
a. Policy Formulation	17,966,000	18,262,000		36,228,000
1. Program Planning and Standards Development for transportation and communications services, including Infrastructure projects	17,966,000	17,162,000		35,128,000
2. Intelligence activities		1,100,000		1,100,000
b. Telecommunications Services	3,180,000	1,376,000		4,556,000
1. Electronic data management and processing,				

including systems development	3,180,000	1,376,000	4,556,000
c. Air Transportation Services		23,125,000	23,125,000
1. Operation and management of the Civil Aviation Training Center (CATC)		4,200,000	4,200,000
2. Operation, repair and maintenance of aircrafts		18,400,000	18,400,000
3. Printing of the Aeronautical Information Publications (AIP), World Aeronautical Charts and other related forms		525,000	525,000
d. Land Transportation Services	11,567,000	144,942,000	156,509,000
1. Motor vehicle plate-making project	1,510,000	32,000,000	33,510,000
2. Production of drivers' licenses		110,000,000	110,000,000
3. Intelligence activities		300,000	300,000
4. Operation of the Metro Manila Traffic Improvement Program	10,057,000	2,642,000	12,699,000
e. Regulation of Public Land Transportation		300,000	300,000
1. Intelligence activities		300,000	300,000
Sub-total, Support to Operations	32,713,000	188,005,000	220,718,000
III. Operations			
a. Telecommunications Services	364,331,000	322,201,000	686,532,000
1. Operation, maintenance and control of a telecommunications systems network, including the utilization of a working fund in the amount of P5M for the payment of telegraphic transfers	31,458,000	28,368,000	59,826,000
2. Operation and maintenance of telecommunications facilities	19,938,000	256,915,000	276,853,000
3. Operation and maintenance of Telephone Systems	23,112,000	6,406,000	29,518,000
a. National Capital Region	2,679,000	435,000	3,114,000
b. Region I	2,510,000	304,000	2,814,000
c. Region II	1,504,000	399,000	1,903,000
d. Region III	1,245,000	620,000	1,865,000
e. Region IV	2,385,000	588,000	2,973,000
f. Region V	2,247,000	428,000	2,675,000
g. Region VI	2,736,000	546,000	3,282,000
h. Region VII	2,316,000	385,000	2,701,000

i. Region VIII	2,521,000	1,413,000	3,934,000
j. Region IX	277,000	211,000	488,000
k. Region X	1,698,000	403,000	2,101,000
l. Region XI	394,000	325,000	719,000
m. Region XII	600,000	349,000	949,000
4. Operation and Maintenance of Telegraph Facilities	257,474,000	25,489,000	282,963,000
a. National Capital Region	32,924,000	3,005,000	35,929,000
b. Region I	19,673,000	3,290,000	22,963,000
c. Region II	15,565,000	1,475,000	17,040,000
d. Region III	17,593,000	1,861,000	19,454,000
e. Region IV	32,906,000	2,126,000	35,032,000
f. Region V	19,106,000	1,587,000	20,693,000
g. Region VI	19,234,000	1,724,000	20,958,000
h. Region VII	19,977,000	1,764,000	21,741,000
i. Region VIII	20,033,000	2,153,000	22,186,000
j. Region IX	13,878,000	1,385,000	15,263,000
k. Region X	18,395,000	2,227,000	20,622,000
l. Region XI	15,269,000	1,533,000	16,802,000
m. Region XII	12,921,000	1,359,000	14,280,000
5. Operation and Maintenance of Long Lines Services	15,766,000	2,174,000	17,940,000
a. National Capital Region	348,000	32,000	380,000
b. Region I	1,806,000	178,000	1,984,000
c. Region II	2,127,000	184,000	2,311,000
d. Region III	1,119,000	79,000	1,198,000
e. Region IV	1,942,000	278,000	2,220,000
f. Region V	1,417,000	205,000	1,622,000
g. Region VI	1,956,000	263,000	2,219,000
h. Region VII	912,000	263,000	1,175,000
i. Region VIII	1,887,000	92,000	1,979,000
j. Region IX	1,239,000	193,000	1,432,000
k. Region X	598,000	115,000	713,000

1. Region XI	134,000	89,000	223,000
m. Region XII	281,000	203,000	484,000
6. Operation and Maintenance of National Telegraphic Services	9,176,000	1,231,000	10,407,000
a. National Capital Region	881,000	73,000	954,000
b. Region I	543,000	70,000	613,000
c. Region II	1,582,000	116,000	1,698,000
d. Region III	441,000	84,000	525,000
e. Region IV	942,000	163,000	1,105,000
f. Region V	779,000	102,000	881,000
g. Region VI	418,000	179,000	597,000
h. Region VII	947,000	105,000	1,052,000
i. Region VIII	515,000	50,000	565,000
j. Region IX	330,000	83,000	413,000
k. Region X	615,000	68,000	683,000
l. Region XI	611,000	53,000	664,000
m. Region XII	572,000	85,000	657,000
7. Telecommunications Operations for the Cordillera Administrative Region	7,407,000	1,618,000	9,025,000
b. Land Transportation Services	84,099,000	23,154,000	107,253,000
1. Investigation, Adjudication and Prosecution of Motor Vehicles Law Violators, Franchise Violations and Taxi Meter Tampering	6,982,000	7,900,000	14,882,000
2. Processing of Registration Application; Inspection of Motor Vehicles for identity, Safety, Weight, Classification, Road Worthiness and Others; and Issuance of Plates and/or Tags	33,125,000	5,971,000	39,096,000
a. National Capital Region	8,241,000	2,232,000	10,473,000
b. Region I	1,957,000	395,000	2,352,000
c. Region II	1,383,000	30,000	1,413,000
d. Region III	4,695,000	425,000	5,120,000
e. Region IV	4,565,000	478,000	5,043,000
f. Region V	1,363,000	110,000	1,473,000
g. Region VI	1,872,000	476,000	2,348,000



h. Region VII	1,678,000	392,000	2,070,000
i. Region VIII	1,399,000	380,000	1,779,000
j. Region IX	1,218,000	40,000	1,258,000
k. Region X	1,706,000	50,000	1,756,000
l. Region XI	2,070,000	798,000	2,868,000
m. Region XII	978,000	165,000	1,143,000
3. Processing of Application and Renewal of Driver and Conductor Licenses/Permits	25,908,000	4,231,000	30,139,000
a. National Capital Region	8,404,000	1,218,000	9,622,000
b. Region I	1,271,000	365,000	1,636,000
c. Region II	1,135,000	153,000	1,288,000
d. Region III	3,208,000	360,000	3,568,000
e. Region IV	2,754,000	490,000	3,244,000
f. Region V	863,000	95,000	958,000
g. Region VI	1,400,000	395,000	1,795,000
h. Region VII	1,293,000	303,000	1,596,000
i. Region VIII	1,052,000	293,000	1,345,000
j. Region IX	885,000	20,000	905,000
k. Region X	1,277,000	64,000	1,341,000
l. Region XI	1,546,000	310,000	1,856,000
m. Region XII	820,000	165,000	985,000
4. Supervision and Coordination of Traffic Enforcement, Investigation and Prosecution of Motor Vehicles Law Violators, Franchise Violations and Taxi Meter Tamperings	14,903,000	3,090,000	17,993,000
a. National Capital Region	1,274,000	405,000	1,679,000
b. Region I	1,145,000	480,000	1,625,000
c. Region II	1,121,000	29,000	1,150,000
d. Region III	979,000	50,000	1,029,000
e. Region IV	1,215,000	126,000	1,341,000
f. Region V	1,256,000	473,000	1,729,000
g. Region VI	1,130,000	251,000	1,381,000
h. Region VII	1,308,000	340,000	1,648,000

i. Region VIII	950,000	305,000	1,255,000
j. Region IX	1,164,000	92,000	1,256,000
k. Region X	958,000	20,000	978,000
l. Region XI	1,275,000	284,000	1,559,000
m. Region XII	1,128,000	235,000	1,363,000
5. Land Transportation Operations for the Cordillera Administrative Region	3,181,000	1,962,000	5,143,000
c. Regulation of Public Land Transportation	27,034,000	17,861,000	44,895,000
1. Issuance of Certificate of Public Convenience, Granting of Permits and Establishments of Routes	8,373,000	3,961,000	12,334,000
a. Central Office	8,373,000	3,961,000	12,334,000
2. Regional Offices	18,661,000	13,900,000	32,561,000
a. National Capital Region	1,721,000	1,192,000	2,913,000
b. Region I	1,543,000	1,100,000	2,643,000
c. Region II	1,108,000	828,000	1,936,000
d. Region III	1,153,000	1,260,000	2,413,000
e. Region IV	1,440,000	1,316,000	2,756,000
f. Region V	1,989,000	896,000	2,885,000
g. Region VI	1,579,000	1,343,000	2,922,000
h. Region VII	1,193,000	1,218,000	2,411,000
i. Region VIII	1,556,000	902,000	2,458,000
j. Region IX	1,477,000	951,000	2,428,000
k. Region X	1,287,000	973,000	2,260,000
l. Region XI	1,350,000	1,085,000	2,435,000
m. Region XII	1,265,000	836,000	2,101,000
d. Air Transportation Services	230,907,000	196,485,000	427,392,000
1. Provision of international and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and Domestic Field Facilities		18,884,000	18,884,000
2. Repair and Maintenance of:		148,891,000	148,891,000
a. Airport vertical and horizontal facilities, including aircraft movement areas		41,709,000	41,709,000

b. Air navigation facilities, buildings and installations		107,182,000	107,182,000
3. Supervision and regulation of civil aviation	5,356,000	2,550,000	7,906,000
4. Management, operation and upkeep of national airports and air navigation facilities	225,551,000	26,160,000	251,711,000
e. Water Transport Services		21,000,000	21,000,000
1. Repair and maintenance of lighthouses		21,000,000	21,000,000
Sub-total, Operations	706,371,000	580,701,000	1,287,072,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,221,095,000	P 1,012,861,000	P 34,272,000 P 2,268,228,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	791,907
Contractual, Casuals and Emergency Personnel	80,551

## Total Salaries/Wages

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872,458

## Other Compensation

Lump-sum for Reclassification of Positions	1,184
Terminal Leave Benefits	20,795
PAG-IBIG Contributions	14,608
Medicare Premiums	5,479
Employees Compensation Insurance Premiums (ECIP)	4,382
Overtime Pay	13,399
Representation and Transportation Allowance	14,979
Training and Personnel Improvements	2,464
Bonuses and Incentives	78,166
Step Increments for Merit and Length of Service	7,918
Personnel Economic Relief Allowance	70,738
Additional P500 Allowance	72,564
Bicycle Allowance	508
Laundry Allowance	444
Clothing/Uniform Allowance	18,260
Night Differential	5,709
Flying Pay	1,900
Private Messenger Fee	640
Technical Incentive Allowance	14,500

## Total Other Compensation

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348,637

## 01 Total Personal Services

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1,221,095

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

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26,801

03	Communication Services	16,463
04	Repair and Maintenance of Government Facilities	200,661
05	Repair and Maintenance of Government Vehicles	18,897
06	Transportation Services	3,679
07	Supplies and Materials	100,708
08	Rents	46,897
10	Grants, Subsidies and Contributions	2,000
14	Water, Illumination and Power Services	50,742
15	Social Security Benefits, Rewards and Other Claims	36,823
17	Training and Seminar Expenses	5,520
18	Extraordinary and Miscellaneous Expenses	3,578
19	Confidential and Intelligence Expenses	1,700
21	Taxes, Duties and Fees	110
22	Trading/Production	32,000
23	Gasoline, Oil and Lubricants	10,408
24	Fidelity Bonds and Insurance Premiums	3,136
29	Other Services	470,207
Total Maintenance and Other Operating Expenses		1,030,330
Total Current Operating Expenditures		2,251,425
Capital Outlays		
31	Investment Outlay	65,000
34	Land and Land Improvements Outlay	557,026
35	Buildings and Structures Outlay	405,200
36	Furniture, Fixtures, Equipment and Books Outlay	175,872
Total Capital Outlays		1,203,098
Total Programs/Locally-Funded Projects		3,454,523
<b>B. Foreign-Assisted Projects</b>		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
29	Other Services	3,500
Total Maintenance and Other Operating Expenses		3,500
Total Current Operating Expenditures		3,500
Capital Outlays		
31	Investment Outlay	95,000
34	Land and Land Improvements Outlay	334,530
35	Buildings and Structures Outlay	1,043,687
36	Furniture, Fixtures, Equipment and Books Outlay	416,673
Total Capital Outlays		1,889,890
Total Foreign-Assisted Projects		1,893,390
TOTAL NEW APPROPRIATIONS		5,347,913

## B. CIVIL AERONAUTICS BOARD

For general administration and support services and the regulation and promotion of civil aviation as indicated hereunder  
 ..... P 12,570,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 2,572,000	P 1,886,000	P 200,000	P 4,658,000
Sub-total, General Administration and Support	2,572,000	1,886,000	200,000	4,658,000
<b>II. Operations</b>				
a. Regulation and Promotion of Civil Aviation	6,750,000	1,042,000	120,000	7,912,000
Sub-total, Operations	6,750,000	1,042,000	120,000	7,912,000
<b>Total, Programs</b>	9,322,000	2,928,000	320,000	12,570,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 9,322,000	P 2,928,000	P 320,000	P 12,570,000

## Special Provision

1. Appropriations for Programs and Specific activities. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 2,572,000	P 1,886,000	P 200,000	P 4,658,000
Sub-total, General Administration and Support	2,572,000	1,886,000	200,000	4,658,000
<b>II. Operations</b>				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of Hearing on Applications for Permits and Other Authorizations	1,665,000	210,000		1,875,000

2. Grant of Certificate of Public Convenience	2,015,000	105,000	120,000	2,240,000
3. Other Related Services for the Development and Regulation of Civil Aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466	3,070,000	727,000		3,797,000
Sub-total, Operations	6,750,000	1,042,000	120,000	7,912,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,322,000 P	2,928,000 P	320,000 P	12,570,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	5,794
Contractual, Casuals and Emergency Personnel	238

Total Salaries/Wages	6,032
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Other Compensation

Per Diems	168
PAG-IBIG Contributions	82
Medicare Premiums	31
Employees Compensation Insurance Premiums (ECIP)	24
Overtime Pay	50
Representation and Transportation Allowance	307
Bonuses and Incentives	552
Step Increments for Merit and Length of Service	50
Personnel Economic Relief Allowance	354
Additional P500 Allowance	396
Clothing/Uniform Allowance	102
Flying Pay	1,174

Total Other Compensation	3,290
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01 Total Personal Services	9,322
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,000
03 Communication Services	89
04 Repair and Maintenance of Government Facilities	340
05 Repair and Maintenance of Government Vehicles	112
07 Supplies and Materials	105
14 Water, Illumination and Power Services	568
17 Training and Seminar Expenses	34
18 Extraordinary and Miscellaneous Expenses	25
23 Gasoline, Oil and Lubricants	74
24 Fidelity Bonds and Insurance Premiums	105
29 Other Services	476

Total Maintenance and Other Operating Expenses	2,928
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Total Current Operating Expenditures	12,250
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	320
Total Capital Outlays	320
TOTAL NEW APPROPRIATIONS	12,570

## C. MARITIME INDUSTRY AUTHORITY

For general administration and support services, the promotion, development, supervision and regulation of the maritime industry as indicated hereunder.....P 50,406,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,915,000	P 331,000		P 9,246,000
Sub-total, General Administration and Support	8,915,000	331,000		9,246,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry	7,656,000	142,000		7,798,000
Sub-total, Support to Operations	7,656,000	142,000		7,798,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation	32,545,000	817,000		33,362,000
Sub-total, Operations	32,545,000	817,000		33,362,000
Total, Programs	49,116,000	1,290,000		50,406,000
TOTAL NEW APPROPRIATIONS	P 49,116,000	P 1,290,000		P 50,406,000

## Special Provision

1. Appropriations for Programs and Specific activities. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

## a. General Administration and Support Services

## 1. Central Office

P	8,915,000	P	331,000	P	9,246,000
	8,915,000		331,000		9,246,000
	8,915,000		331,000		9,246,000

## a. General Management and Supervision

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Promotion and Development of the Maritime Industry

## 1. Formulation of the maritime industry policy development program and plans

1,953,000	33,000	1,986,000
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## 2. Maintenance and operation of an integrated and quality information system on the country's maritime industry

2,266,000	41,000	2,307,000
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## 3. Development of maritime manpower development programs

3,437,000	68,000	3,505,000
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## Sub-total, Support to Operations

7,656,000	142,000	7,798,000
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## III. Operations

## a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation

## 1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public

19,968,000	597,000	20,565,000
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## a. Central Office

2,982,000	54,000	3,036,000
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## b. Regional Operations

16,986,000	543,000	17,529,000
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## 1. Region IV

1,675,000	78,000	1,753,000
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## 2. Region V

1,170,000	64,000	1,234,000
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## 3. Region VI

2,098,000	80,000	2,178,000
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## 4. Region VII

2,977,000	52,000	3,029,000
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## 5. Region VIII

1,268,000	48,000	1,316,000
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## 6. Region IX

2,811,000	44,000	2,855,000
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## 7. Region X

1,797,000	53,000	1,850,000
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## 8. Region XI

1,918,000	72,000	1,990,000
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## 9. Region XII

1,272,000	52,000	1,324,000
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## 2. Economic regulation and supervision of the domestic shipping industry

3,287,000	44,000	3,331,000
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3. Regulation and supervision of the overseas shipping industry	2,926,000	44,000	2,970,000
4. Registration and licensing of all shipyards in the Philippines	2,248,000	44,000	2,292,000
5. Franchising and regulation of domestic water transportation	2,246,000	44,000	2,290,000
6. Enforcement of maritime laws and regulations	1,870,000	44,000	1,914,000
Sub-total, Operations	32,545,000	817,000	33,362,000
TOTAL, PROGRAMS AND ACTIVITIES	P 49,116,000	P 1,290,000	P 50,406,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions 38,208

Total Salaries/Wages 38,208

## Other Compensation

PAG-IBIG Contributions 554

Medicare Premiums 208

Employees Compensation Insurance Premiums (ECIP) 166

Overtime Pay 65

Bonuses and Incentives 3,732

Personnel Economic Relief Allowance 2,670

Additional P500 Allowance 2,820

Clothing/Uniform Allowance 693

Total Other Compensation 10,908

01 Total Personal Services 49,116

## Maintenance and Other Operating Expenses

07 Supplies and Materials 777

08 Rents 430

29 Other Services 83

Total Maintenance and Other Operating Expenses 1,290

Total Current Operating Expenditures 50,406

TOTAL NEW APPROPRIATIONS 50,406

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support services, intelligence services, regulation and control of telecommunications systems and facilities as indicated hereunder.....P 70,662,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 16,788,000 P	6,963,000 P	4,486,000 P	28,237,000
Sub-total, General Administration and Support	16,788,000	6,963,000	4,486,000	28,237,000
<b>II. Support to Operations</b>				
a. Intelligence Activities		320,000		320,000
Sub-total, Support to Operations		320,000		320,000
<b>III. Operations</b>				
a. Regulation and Control of Telecommunications Systems and Facilities	28,327,000	13,778,000		42,105,000
Sub-total, Operations	28,327,000	13,778,000		42,105,000
Total, Programs	45,115,000	21,061,000	4,486,000	70,662,000
TOTAL NEW APPROPRIATIONS	P 45,115,000 P	21,061,000 P	4,486,000 P	70,662,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
<b>1. Central Office</b>				
a. General management and supervision	P 16,396,000 P	5,973,000 P	4,486,000 P	26,855,000
b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications				

administration or bodies	392,000	990,000	1,382,000
Sub-total, General Administration and Support	16,788,000	6,963,000	28,237,000
<b>II. Support to Operations</b>			
a. Intelligence Activities		320,000	320,000
Sub-total, Support to Operations		320,000	320,000
<b>III. Operations</b>			
a. Regulation and Control of Telecommunications Systems and Facilities			
1. Central Office	8,745,000	6,784,000	15,529,000
a. Issuance of Certificates of Public Convenience	2,254,000	1,306,000	3,560,000
b. Adjudication of cases	1,203,000	1,154,000	2,357,000
c. Docketing and recording of applications	596,000	930,000	1,526,000
d. Licensing and issuance of permits, certificates or licenses and the conduct of radio operators' examinations	2,700,000	1,912,000	4,612,000
e. Radio regulation and control of spectrum management and type-approval/Sub-allocation of frequency bands	1,992,000	1,482,000	3,474,000
2. Regional Offices	19,582,000	6,994,000	26,576,000
a. Monitoring and inspection of radio station and telecommunication facilities			
1. National Capital Region	2,392,000	1,188,000	3,580,000
2. Region I	1,523,000	451,000	1,974,000
3. Cordillera Administrative Region		330,000	330,000
4. Region II	1,371,000	437,000	1,808,000
5. Region III	1,481,000	469,000	1,950,000
6. Region IV	1,429,000	468,000	1,897,000
7. Region V	1,361,000	461,000	1,822,000
8. Region VI	1,627,000	487,000	2,114,000
9. Region VII	1,666,000	471,000	2,137,000
10. Region VIII	1,373,000	424,000	1,797,000
11. Region IX	1,207,000	467,000	1,674,000

12. Region X	1,295,000	432,000	1,727,000
13. Region XI	1,325,000	473,000	1,798,000
14. Region XII	1,532,000	436,000	1,968,000
Sub-total, Operations	28,327,000	13,778,000	42,105,000
TOTAL, PROGRAMS AND ACTIVITIES	P 45,115,000	P 21,061,000	P 4,486,000 P 70,662,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions  
Contractual, Casuals and Emergency Personnel

30,563  
804

## Total Salaries/Wages

31,367

## Other Compensation

Lump-sum for Creation of New Positions  
Terminal Leave Benefits  
PAG-IBIG Contributions  
Medicare Premiums  
Employees Compensation Insurance Premiums (ECIP)  
Overtime Pay  
Representation and Transportation Allowance  
Training and Personnel Improvements  
Bonuses and Incentives  
Step Increments for Merit and Length of Service  
Personnel Economic Relief Allowance  
Additional P500 Allowance  
Clothing/Uniform Allowance

1,190  
440  
482  
181  
145  
833  
2,086  
207  
2,949  
306  
2,040  
2,286  
603

## Total Other Compensation

13,748

## 01 Total Personal Services

45,115

## Maintenance and Other Operating Expenses

02 Travelling Expenses  
03 Communication Services  
04 Repair and Maintenance of Government Facilities  
05 Repair and Maintenance of Government Vehicles  
07 Supplies and Materials  
08 Rents  
14 Water, Illumination and Power Services  
15 Social Security Benefits, Rewards and Other Claims  
17 Training and Seminar Expenses  
18 Extraordinary and Miscellaneous Expenses  
19 Confidential and Intelligence Expenses  
23 Gasoline, Oil and Lubricants

1,260  
1,118  
336  
559  
2,569  
5,500  
3,075  
979  
336  
210  
320  
600

24 Fidelity Bonds and Insurance Premiums	525
29 Other Services	3,674
Total Maintenance and Other Operating Expenses	21,061
Total Current Operating Expenditures	66,176
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	4,486
Total Capital Outlays	4,486
TOTAL NEW APPROPRIATIONS	70,662

E. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support services, policy formulation and for the promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives as indicated hereunder.....P 6,970,000

New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 2,132,000	P 2,508,000	P 4,640,000
Sub-total, General Administration and Support	2,132,000	2,508,000	4,640,000
II. Support to Operations			
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	792,000	105,000	897,000
Sub-total, Support to Operations	792,000	105,000	897,000
III. Operations			
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	1,225,000	208,000	1,433,000
Sub-total, Operations	1,225,000	208,000	1,433,000
Total, Programs	4,149,000	2,821,000	6,970,000
TOTAL NEW APPROPRIATIONS	P 4,149,000	P 2,821,000	P 6,970,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 2,132,000	P 2,508,000		P 4,640,000
Sub-total, General Administration and Support	2,132,000	2,508,000		4,640,000
<b>II. Support to Operations</b>				
<b>a. Policy Formulation for the Promotion and Development of Transportation Cooperatives</b>				
	792,000	105,000		897,000
Sub-total, Support to Operations	792,000	105,000		897,000
<b>III. Operations</b>				
<b>a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives</b>				
	1,225,000	208,000		1,433,000
Sub-total, Operations	1,225,000	208,000		1,433,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 4,149,000	P 2,821,000		P 6,970,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions	2,878
Contractual, Casuals and Emergency Personnel	94

Total Salaries/Wages	2,972
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**Other Compensation**

Terminal Leave Benefits	26
Per Diems	21
PAG-IBIG Contributions	47
Medicare Premiums	18
Employees Compensation Insurance Premiums (ECIP)	14
Overtime Pay	30
Representation and Transportation Allowance	183

900 GENERAL APPROPRIATIONS ACT, FY 1996

Bonuses and Incentives	287
Step Increments for Merit and Length of Service	24
Personnel Economic Relief Allowance	210
Additional P500 Allowance	228
Clothing/Uniform Allowance	59
Others	30

Total Other Compensation	1,177
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01 Total Personal Services	4,149
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Maintenance and Other Operating Expenses

02 Travelling Expenses	441
03 Communication Services	147
05 Repair and Maintenance of Government Vehicles	67
07 Supplies and Materials	161
08 Rents	1,400
14 Water, Illumination and Power Services	191
17 Training and Seminar Expenses	200
18 Extraordinary and Miscellaneous Expenses	42
23 Gasoline, Oil and Lubricants	21
24 Fidelity Bonds and Insurance Premiums	11
29 Other Services	140

Total Maintenance and Other Operating Expenses	2,821
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Total Current Operating Expenditures	6,970
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TOTAL NEW APPROPRIATIONS	6,970
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GENERAL SUMMARY  
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,221,095,000	P 1,033,830,000	P 3,092,988,000	P 5,347,913,000
B. Civil Aeronautics Board	9,322,000	2,928,000	320,000	12,570,000
C. Maritime Industry Authority	49,116,000	1,290,000		50,406,000
D. National Telecommunications Commission	45,115,000	21,061,000	4,486,000	70,662,000
E. Office of Transportation Cooperatives	4,149,000	2,821,000		6,970,000
Total New Appropriations, Department of Transportation and Communications	P 1,328,797,000	P 1,061,930,000	P 3,097,794,000	P 5,488,521,000