

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support services, Office of the President extension offices, advisory and consultative services, public assistance services, clinical services, conduct of special missions and provision of presidential escort, civilian and aide-de-camp services including locally-funded projects as indicated hereunder.....P 1,076,513,000
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New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 150,562,000 P	194,934,000 P	18,400,000 P	363,896,000
Sub-Total, General Administration and Support	150,562,000	194,934,000	18,400,000	363,896,000
II. Operations				
a. Office of the President Extension Offices	10,693,000	22,370,000		33,063,000
b. Advisory and Consultative Services	19,158,000	4,157,000		23,315,000
c. Public Assistance Services	10,568,000	4,622,000		15,190,000
d. Clinical Services	15,571,000	7,275,000		22,846,000
e. Conduct of Special Missions		50,460,000		50,460,000
f. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		19,200,000		19,200,000
Sub-Total, Operations	55,990,000	108,084,000		164,074,000
Total, Programs	206,552,000	303,018,000	18,400,000	527,970,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Presidential Anti-Crime Commission	13,116,000	46,320,000	912,000	60,348,000
b. Coordination and Monitoring of Implementation of Projects of the Philippine Assistance Program	11,614,000	12,845,000		24,459,000
c. Philippine Centennial Commission	4,315,000	22,109,000	70,000,000	96,424,000

d. Presidential Commission on Tagaytay-Taal	2,269,000	3,558,000	147,000	5,974,000
e. Presidential Commission Against Graft and Corruption	10,245,000	2,712,000	134,000	13,091,000
f. Management Information Network		100,000,000		100,000,000
g. Management Economic Study of Mindanao and Sulu		2,500,000		2,500,000
h. Presidential Council for Countryside Development	1,464,000	3,161,000		4,625,000
i. Inter-Agency Committee on Intellectual Property Rights	1,542,000	2,625,000	379,000	4,546,000
j. National Program for Unification and Development Council	6,412,000	2,645,000	135,000	9,192,000
k. Office of the Presidential Adviser on Peace Process	14,862,000	52,305,000	807,000	67,974,000
l. Presidential Commission to Fight Poverty	1,915,000	8,344,000	88,000	10,347,000
m. Ifugao Terraces Commission	2,431,000	5,250,000	1,754,000	9,435,000
n. Lingayen Gulf Coastal Area Management Commission	3,362,000	2,295,000	237,000	5,894,000
o. National Amnesty Commission	20,756,000	9,744,000		30,500,000
p. Mindanao Economic Development Council	5,251,000	19,395,000	250,000	24,896,000
q. World Expo 2002 Philippines Commission	1,153,000	13,547,000		14,700,000
r. Northwestern Luzon Growth Quadrangle Commission	1,263,000	5,250,000		6,513,000
s. Manila-Rizal-Laguna-Quezon Growth Area Commission	4,014,000	2,411,000		6,425,000
t. Provision for operational/administrative requirement of newly created presidential commission/committee, release of which shall be subject to Section 35, Chapter 5; Book VI of E.O. No. 292, as follows: 1. Mt. Makiling Reserve Area and Laguna de Bay Commission; 2. World Trade Organization/ASEAN Free Trade Advisory Commission; 3. National Organizing Committee for the 1996 Asia Pacific Economic Cooperation Meetings; 4. National Committee for the Celebration of Philippine Independence, and; 5. Social Reform Council Secretariat	8,100,000	14,200,000	300,000	22,600,000
u. For the Centenary Celebration of the Martyrdom of Dr. Jose Rizal in 1996	600,000	5,000,000	10,000,000	15,600,000
v. Assistance for Promotion of Export-Oriented Quality Films for International Competition		12,500,000		12,500,000
Sub-Total, Locally-Funded Project(s)	114,684,000	348,716,000	85,143,000	548,543,000
Total, Projects	114,684,000	348,716,000	85,143,000	548,543,000
TOTAL, NEW APPROPRIATIONS	P 321,236,000	P 651,734,000	P 103,543,000	P 1,076,513,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	127,530,000	185,811,000	13,775,000	327,116,000
2. Maintenance and operation of Malacanang grounds and facilities including guesthouses	23,032,000	9,123,000	4,625,000	36,780,000
Sub-Total, General Administration and Support	P 150,562,000	P 194,934,000	P 18,400,000	P 363,896,000
II. Operations				
a. Office of the President Extension Offices				
1. Operational requirements of the Office of the President - Visayas and Mindanao	10,693,000	22,370,000		33,063,000
b. Advisory and Consultative Services				
1. Advisory and consultative council	19,158,000	4,157,000		23,315,000
2. Professional, technical and expert services	17,876,000	4,157,000		22,033,000
c. Public Assistance Services				
1. Operational requirements of the Presidential Action Center	1,282,000			1,282,000
d. Clinical Services				
1. Operational requirements for clinical services	10,568,000	4,622,000		15,190,000
e. Conduct of Special Missions				
1. Conduct of special missions as may be directed by the President	15,571,000	7,275,000		22,846,000
2. Provision for local/foreign visit of the President	15,571,000	7,275,000		22,846,000
f. Provision of Presidential Escort, Civilian and Aide-de-Camp Services				
1. Provision of presidential escort, civilian and aide-de-camp services		50,460,000		50,460,000
		460,000		460,000
		50,000,000		50,000,000
		19,200,000		19,200,000
		19,200,000		19,200,000

Sub-Total, Operations	55,990,000	108,084,000	164,074,000
TOTAL, PROGRAMS AND ACTIVITIES	P 206,552,000 P	303,018,000 P	18,400,000 P 527,970,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	120,513
Contractual, Casuals and Emergency Personnel	103,719
Total Salaries/Wages	224,232

Other Compensation

Terminal Leave Benefits	2,833
Per Diems	9,394
PAG-IBIG Contributions	1,710
Medicare Premiums	641
Employees Compensation Insurance Premiums (ECIP)	725
Overtime Pay	971
Representation and Transportation Allowance	11,370
Honoraria	3,858
Bonuses and Incentives	16,355
Step Increments for Merit and Length of Service	1,206
Personnel Economic Relief Allowance	10,074
Additional P500 Allowance	10,884
Clothing/Uniform Allowance	2,227
Hazard Pay	756
Others	22,524
Magna Carta of Public Health Workers per R.A. 7305	1,476

Total Other Compensation 97,004

01 Total Personal Services 321,236

Maintenance and Other Operating Expenses

02 Travelling Expenses	50,025
03 Communication Services	23,556
04 Repair and Maintenance of Government Facilities	11,156
05 Repair and Maintenance of Government Vehicles	5,932
06 Transportation Services	2,191
07 Supplies and Materials	49,250
08 Rents	32,440
10 Grants, Subsidies and Contributions	15,460
11 Awards and Indemnities	973
14 Water, Illumination and Power Services	40,329
15 Social Security Benefits, Rewards and Other Claims	5,997
17 Training and Seminar Expenses	4,584
18 Extraordinary and Miscellaneous Expenses	15,670
19 Confidential and Intelligence Expenses	76,000
20 Anti-Insurgency/Contingency/Emergency Expenses	220

18 GENERAL APPROPRIATIONS ACT, FY 1996

21 Taxes, Duties and Fees	10
23 Gasoline, Oil and Lubricants	11,177
24 Fidelity Bonds and Insurance Premiums	3,008
26 Commitment Fees and Other Charges	50
29 Other Services	303,706

Total Maintenance and Other Operating Expenses	651,734
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Total Current Operating Expenditures	972,970
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Capital Outlays

34 Land and Land Improvements Outlay	3,900
35 Buildings and Structures Outlay	82,225
36 Furniture, Fixtures, Equipment and Books Outlay	17,418

Total Capital Outlays	103,543
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TOTAL NEW APPROPRIATIONS	1,076,513
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GENERAL SUMMARY
OFFICE OF THE PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. The President's Offices	P 321,236,000	P 651,734,000	P 103,543,000	P 1,076,513,000

Total New Appropriations, Office of the President	P 321,236,000	P 651,734,000	P 103,543,000	P 1,076,513,000
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