

# **Summary of FY 1995 New Appropriations**

SUMMARY OF FY 1995 NEW APPROPRIATIONS  
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	1,928,344
A.	Senate.....	516,670
A.1	Senate Electoral Tribunal.....	30,150
B.	Commission on Appointments.....	84,725
C.	House of Representatives.....	1,264,282
C.1	House Electoral Tribunal.....	32,517
II.	OFFICE OF THE PRESIDENT.....	832,407
A.	The President's Offices.....	832,407
III.	OFFICE OF THE VICE-PRESIDENT.....	46,944
IV.	DEPARTMENT OF AGRARIAN REFORM.....	308,553
A.	Office of the Secretary.....	308,553
V.	DEPARTMENT OF AGRICULTURE .....	1,913,064
A.	Office of the Secretary.....	1,583,647
B.	Agricultural Credit Policy Council.....	24,767
C.	Fertilizer and Pesticide Authority.....	30,058
D.	Fiber Industry Development Authority.....	94,127
E.	Livestock Development Council.....	8,428
F.	National Agricultural and Fishery Council.....	39,808
G.	National Meat Inspection Commission.....	22,066
H.	National Nutrition Council.....	36,418
I.	National Stud Farm.....	7,385
J.	Philippine Carabao Center .....	14,790
K.	Sacobia Development Authority.....	14,577
L.	Bureau of Post-Harvest for Research and Extension.....	36,993
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	292,585
A.	Office of the Secretary.....	291,585
B.	Procurement Service.....	1,000
VII.	DEPARTMENT OF EDUCATION, CULTURE AND SPORTS .....	39,434,236
A.	Office of the Secretary.....	39,160,751
B.	Commission on the Filipino Language.....	17,612
C.	National Historical Institute.....	63,597
D.	National Library.....	55,753
E.	National Museum.....	83,810
F.	Records Management and Archives Office.....	38,523
G.	Philippine High School for the Arts.....	14,190

VIII.	STATE UNIVERSITIES AND COLLEGES.....	7,352,516
A.	National Capital Region.....	2,914,010
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	51,683
A.2	Philippine Merchant Marine Academy.....	50,699
A.3	Philippine Normal University.....	132,816
A.4	Philippine State College of Aeronautics.....	23,963
A.5	Polytechnic University of the Philippines.....	327,291
A.6	Rizal Technological Colleges.....	79,525
A.7	Technological University of the Philippines .....	154,102
A.8	University of the Philippines System.....	2,093,931
B.	Region I - ILOCOS.....	511,590
B.1	Don Mariano Marcos Memorial State University.....	175,510
B.2	Mariano Marcos State University.....	136,600
B.3	Cotton Research and Development Institute.....	21,656
B.4	Pangasinan State University.....	88,147
B.5	University of Northern Philippines.....	89,677
C.	CORDILLERA ADMINISTRATIVE REGION.....	180,575
C.1	Abra State Institute of Science and Technology.....	18,895
C.2	Benguet State University.....	83,509
C.3	Ifugao State College of Agriculture and Forestry.....	27,597
C.4	Kalinga-Apayao State College.....	19,086
C.5	Mountain Province State Polytechnic College.....	31,488
D.	Region II - CAGAYAN VALLEY.....	322,969
D.1	Cagayan State University.....	122,755
D.2	Isabela State University.....	110,238
D.3	Nueva Vizcaya State Institute of Technology.....	48,582
D.4	Nueva Vizcaya State Polytechnic College.....	27,053
D.5	Quirino State College.....	14,341
E.	Region III - CENTRAL LUZON.....	426,537
E.1	Bulacan State University.....	79,763
E.2	Central Luzon Polytechnic College.....	59,495
E.3	Central Luzon State University.....	113,058
E.4	Don Honorio Ventura College of Arts and Trades.....	37,288
E.5	Pampanga Agricultural College.....	39,501
E.6	Tarlac College of Agriculture.....	36,313
E.7	Tarlac State University.....	46,874
E.8	Western Luzon Agricultural College.....	14,245
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	387,690
F.1	Aurora State College of Technology.....	47,098
F.2	Don Severino Agricultural College.....	48,648
F.3	Laguna State Polytechnic College.....	20,334
F.4	Marinduque State College.....	23,872
F.5	Occidental Mindoro National College.....	24,883
F.6	Pablo Borbon Memorial Institute of Technology.....	45,777
F.7	Palawan National Agricultural College.....	48,185
F.8	Palawan State College.....	39,754
F.9	Rizal College of Agriculture and Technology.....	27,957

F.10	Romblon State College.....	18,346
F.11	Southern Luzon Polytechnic College.....	42,836
G.	Region V - BICOL.....	348,007
G.1	Bicol University.....	144,034
G.2	Camarines Norte State College.....	42,650
G.3	Camarines Sur Polytechnic Colleges.....	10,638
G.4	Camarines Sur State Agricultural College.....	42,016
G.5	Catanduanes State Colleges.....	53,597
G.6	Partido State College.....	17,565
G.7	Sorsogon State College.....	37,507
H.	Region VI - WESTERN VISAYAS.....	360,007
H.1	Aklan State College of Agriculture.....	35,134
H.2	Iloilo State College of Fisheries.....	29,916
H.3	Northern Iloilo Polytechnic State College.....	38,060
H.4	Carlos C. Hilado Memorial State College.....	31,615
H.5	Panay State Polytechnic College.....	52,649
H.6	Polytechnic State College of Antique.....	19,102
H.7	West Visayas State University.....	95,538
H.8	Western Visayas College of Science and Technology.....	57,993
I.	Region VII - CENTRAL VISAYAS.....	182,069
I.1	Cebu State College.....	33,646
I.2	Cebu State College of Science and Technology.....	95,456
I.3	Central Visayas Polytechnic College.....	52,967
J.	Region VIII - EASTERN VISAYAS.....	386,967
J.1	Eastern Samar State College.....	37,506
J.2	Leyte Institute of Technology.....	49,266
J.3	Leyte State College.....	29,827
J.4	Naval Institute of Technology.....	19,480
J.5	Palompon Institute of Technology.....	23,759
J.6	Samar State Polytechnic College.....	32,359
J.7	Tiburcio Tancinco Memorial Institute of Science and Technology.....	17,116
J.8	University of Eastern Philippines.....	67,002
J.9	Visayas State College of Agriculture.....	100,417
J.10	Tomas Oppus Normal College.....	10,235
K.	Region IX - WESTERN MINDANAO.....	265,743
K.1	Basilan State College.....	14,793
K.2	Sulu State College.....	22,476
K.3	MSU-Tawi-Tawi College of Technology and Oceanography.....	86,898
K.4	Tawi-Tawi Regional Agricultural College.....	16,796
K.5	Western Mindanao State University.....	88,990
K.6	Zamboanga State College of Marine Sciences and Technology.....	35,790
L.	Region X - NORTHERN MINDANAO.....	192,954
L.1	Bukidnon State College.....	33,188
L.2	Central Mindanao University.....	92,142
L.3	Mindanao Polytechnic State College.....	40,172
L.4	Misamis Oriental State College of Agriculture and Technology.....	12,783
L.5	Northern Mindanao State Institute of Science and Technology.....	14,669

M.	Region XI - SOUTHEASTERN MINDANAO.....	115,444
M.1	Davao Oriental State College of Science and Technology.....	18,590
M.2	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	18,071
M.3	University of Southeastern Philippines.....	78,783
N.	Region XII - CENTRAL MINDANAO.....	757,954
N.1	Cotabato Foundation College of Science and Technology.....	31,241
N.2	Cotabato City State Polytechnic College.....	20,069
N.3	Mindanao State University.....	445,901
N.4	MSU - Iligan Institute of Technology.....	131,858
N.5	University of Southern Mindanao.....	99,036
N.6	Sultan Kudarat Polytechnic State College.....	29,849
IX.	DEPARTMENT OF ENERGY.....	190,297
A.	Office of the Secretary.....	190,297
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	3,384,233
A.	Office of the Secretary.....	3,231,900
B.	National Mapping and Resource Information Authority.....	152,333
XI.	DEPARTMENT OF FINANCE.....	3,585,552
A.	Office of the Secretary.....	94,430
B.	Bureau of Customs.....	805,098
C.	Bureau of Internal Revenue.....	2,103,228
D.	Bureau of Local Government Finance.....	210,987
E.	Bureau of the Treasury.....	187,572
F.	Central Board of Assessment Appeals.....	4,823
G.	Economic Intelligence and Investigation Bureau.....	1,031
H.	Fiscal Incentives Review Board.....	428
I.	Insurance Commission.....	31,227
J.	National Tax Research Center.....	19,728
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	1,856,634
A.	Office of the Secretary.....	1,802,216
B.	Commission on Filipinos Overseas.....	16,794
C.	Foreign Service Institute.....	23,090
D.	Technical Cooperation Council of the Philippines.....	2,150
E.	UNESCO National Commission of the Philippines.....	12,384
XIII.	DEPARTMENT OF HEALTH.....	8,617,889
A.	Office of the Secretary.....	8,534,076
B.	Dangerous Drugs Board.....	57,457
C.	Philippine Medical Care Commission.....	56,356

XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	15,844,896
A.	Office of the Secretary.....	1,315,502
B.	Local Government Academy.....	50,356
C.	National Police Commission.....	280,049
D.	Philippine National Police.....	11,699,455
E.	Bureau of Fire Protection.....	1,549,556
F.	Bureau of Jail Management and Penology.....	782,174
G.	Philippine Public Safety College.....	167,804
XV.	DEPARTMENT OF JUSTICE.....	2,282,288
A.	Office of the Secretary.....	870,806
B.	Bureau of Corrections.....	310,432
C.	Public Attorney's Office.....	232,643
D.	Bureau of Immigration.....	83,863
E.	Commission on the Settlement of Land Problems.....	19,746
F.	National Bureau of Investigation.....	295,984
G.	Land Registration Authority.....	221,643
H.	Office of the Government Corporate Counsel.....	23,981
I.	Office of the Solicitor General.....	69,622
J.	Parole and Probation Administration.....	153,568
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	1,653,926
A.	Office of the Secretary.....	913,508
B.	Institute for Labor Studies.....	10,453
C.	National Conciliation and Mediation Board.....	63,729
D.	National Labor Relations Commission.....	169,335
E.	National Manpower and Youth Council.....	261,776
F.	National Maritime Polytechnic.....	64,777
G.	National Wages and Productivity Commission.....	58,151
H.	Philippine Overseas Employment Administration.....	112,197
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	26,151,825
A.	Office of the Secretary.....	99,786
B.	Armed Forces of the Philippines.....	22,469,728
B.1	General Headquarters.....	2,751,947
B.2	Philippine Air Force.....	3,386,000
B.3	Philippine Army.....	6,903,027
B.4	Philippine Navy.....	3,785,878
B.5	Presidential Security Group.....	200,410
B.6	Armed Forces of the Philippines Medical Center.....	274,797
B.7	Citizen Armed Forces Geographical Units.....	562,561
B.8	Philippine Military Academy.....	273,691
B.9	AFP Retirees and Reservist Affairs Program.....	39,804
B.10	AFP Pension and Gratuity Fund.....	2,567,010
B.11	AFP Modernization Program.....	1,724,603
C.	Government Arsenal.....	152,094
D.	National Defense College of the Philippines.....	12,809
E.	Office of Civil Defense.....	34,000
F.	Philippine Veterans Affairs Office.....	3,383,408
F.1	Philippine Veterans Affairs Office (Proper).....	3,074,309
F.2	Military Shrine Services.....	7,387
F.3	Veterans Memorial Medical Center.....	301,712

XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	15,957,704
A.	Office of the Secretary.....	15,933,171
B.	National Water Resources Board.....	18,075
C.	Toll Regulatory Board.....	6,458
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	2,225,310
A.	Office of the Secretary.....	507,775
B.	Advanced Science and Technology Institute.....	54,670
C.	Food and Nutrition Research Institute.....	48,264
D.	Forest Products Research and Development Institute.....	68,379
E.	Industrial Technology Development Institute.....	149,471
F.	Metals Industry Research and Development Center.....	78,253
G.	National Academy of Science and Technology.....	14,801
H.	National Research Council of the Philippines.....	17,913
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	453,186
J.	Philippine Council for Advanced Science and Technology Research and Development.....	40,836
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	96,649
L.	Philippine Council for Aquatic and Marine Research and Development.....	12,530
M.	Philippine Council for Health Research and Development.....	30,187
N.	Philippine Council for Industry and Energy Research and Development.....	27,001
O.	Philippine Institute of Volcanology and Seismology.....	76,409
P.	Philippine Nuclear Research Institute.....	94,294
Q.	Philippine Science High School.....	168,855
R.	Philippine Textile Research Institute.....	47,497
S.	Science Education Institute.....	160,841
T.	Science and Technology Information Institute.....	29,636
U.	Technology Application and Promotion Institute.....	47,863
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	917,590
A.	Office of the Secretary.....	887,416
B.	Council for the Welfare of Children and Youth.....	13,466
C.	National Council for the Welfare of Disabled Persons.....	16,708
XXI.	DEPARTMENT OF TOURISM.....	402,060
A.	Office of the Secretary.....	308,228
B.	Intramuros Administration.....	23,301
C.	National Parks Development Committee.....	70,531
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	1,050,971
A.	Office of the Secretary.....	812,798
B.	Board of Investments.....	136,995
C.	Bonded Export Marketing Board.....	3,867
D.	Construction Industry Authority of the Philippines.....	22,407
E.	Construction Manpower Development Foundation.....	18,504
F.	International Coffee Organization-Certifying Agency.....	3,954
G.	Philippine Trade Training Center.....	24,321
H.	Product Development and Design Center of the Philippines.....	28,125

XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	3,236,695
A.	Office of the Secretary.....	3,088,334
B.	Civil Aeronautics Board.....	13,377
C.	Maritime Industry Authority.....	63,442
D.	National Telecommunications Commission.....	65,132
E.	Office of Transportation Cooperatives.....	6,410
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	1,049,638
A.	Office of the Director-General.....	273,045
B.	Commission on Population.....	65,937
C.	National Statistical Coordination Board.....	35,994
D.	National Statistics Office.....	637,826
E.	Statistical Research and Training Center.....	6,387
F.	Philippine National Volunteer Service Coordinating Agency.....	6,702
G.	Tariff Commission.....	23,747
XXV.	OFFICE OF THE PRESS SECRETARY.....	514,768
A.	Office of the Press Secretary (Proper).....	58,784
B.	Bureau of Broadcast Services.....	129,647
C.	Bureau of Communications Services.....	14,101
D.	National Printing Office.....	106,631
E.	News and Information Bureau.....	51,647
F.	Philippine Information Agency.....	113,948
G.	Presidential Broadcast Staff (RTVM).....	40,010
XXVI.	OTHER EXECUTIVE OFFICES.....	1,883,051
A.	Committee on Privatization.....	1,137
B.	Cooperatives Development Authority.....	126,695
C.	Energy Regulatory Board.....	48,277
D.	Games and Amusements Board.....	26,156
E.	Government Corporate Monitoring and Coordinating Committee.....	8,954
F.	Housing and Land Use Regulatory Board.....	65,978
G.	Housing and Urban Development Coordinating Council.....	136,622
H.	Metropolitan Manila Authority.....	172,766
I.	Movie and Television Review and Classification Board.....	14,675
J.	National Commission for Culture and the Arts.....	38,860
K.	National Commission on the Role of Filipino Women.....	13,718
L.	National Computer Center.....	73,040
M.	National Intelligence Coordinating Agency.....	114,817
N.	National Security Council.....	64,717
O.	Office on Muslim Affairs.....	123,454
P.	Office for Northern Cultural Communities.....	97,170
Q.	Office for Southern Cultural Communities.....	103,857
R.	Palawan Council for Sustainable Development Staff.....	39,389
S.	Philippine Racing Commission.....	12,611
T.	Philippine Sports Commission.....	83,158
U.	Presidential Commission on Good Government.....	85,467
V.	Presidential Commission for the Urban Poor.....	35,142
W.	Presidential Committee on the Philippine Nuclear Power Plant....	18,747
X.	Presidential Council on Youth Affairs.....	18,412
Y.	Presidential Legislative Liaison Office.....	15,557
Z.	Presidential Management Staff.....	122,920
AA.	Professional Regulations Commission.....	69,920



AB.	Securities and Exchange Commission.....	136,288
AC.	Videogram Regulatory Board.....	14,547
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XXVII.	JOINT LEGISLATIVE-EXECUTIVE COUNCIL.....	3,300
A.	Legislative-Executive Development Advisory Council.....	3,300
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XXVIII.	THE JUDICIARY.....	3,651,151
A.	Supreme Court of the Philippines and the Lower Courts.....	3,314,086
A.1	Presidential Electoral Tribunal.....	31,069
B.	Sandiganbayan.....	44,985
C.	Court of Appeals.....	246,410
D.	Court of Tax Appeals.....	14,601
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XXIX.	CIVIL SERVICE COMMISSION.....	267,054
A.	Civil Service Commission.....	249,922
A.1	Career Executive Service Board.....	17,132
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XXX.	COMMISSION ON AUDIT.....	1,653,443
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XXXI.	COMMISSION ON ELECTIONS.....	1,749,658
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XXXII.	OFFICE OF THE OMBUDSMAN.....	181,755
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XXXIII.	COMMISSION ON HUMAN RIGHTS.....	108,635
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XXXIV.	AUTONOMOUS REGIONS.....	2,501,056
A.	Cordillera Administrative Region (Proper).....	16,284
B.	Autonomous Regional Government in Muslim Mindanao.....	2,484,772
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XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	4,068,424
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A.	DEPARTMENT OF AGRICULTURE.....	22,500
A.1	National Food Authority.....	2,500
A.2	National Tobacco Administration.....	20,000
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B.	DEPARTMENT OF ENERGY.....	505,100
B.1	National Electrification Administration.....	505,100
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C.	DEPARTMENT OF FINANCE.....	150,000
C.1	Philippine Crop Insurance Corporation.....	50,000
C.2	Philippine Export and Foreign Loan Guarantee Corporation.....	100,000

D.	DEPARTMENT OF HEALTH.....	419,950
D.1	Lung Center of the Philippines.....	92,200
D.2	National Kidney Institute.....	114,750
D.3	Philippine Children's Medical Center.....	114,000
D.4	Philippine Heart Center.....	99,000
E.	DEPARTMENT OF NATIONAL DEFENSE.....	5,506
E.1	PHIVIDEC Industrial Authority.....	5,506
F.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	282,974
F.1	Local Water Utilities Administration.....	282,974
G.	DEPARTMENT OF TOURISM.....	101,500
G.1	Philippine Convention and Visitors Corporation.....	90,000
G.2	Philippine Tourism Authority.....	11,500
H.	DEPARTMENT OF TRADE AND INDUSTRY.....	86,900
H.1	Center for International Trade Expositions and Missions.....	77,900
H.2	Cottage Industry Technology Center.....	9,000
I.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	243,000
I.1	Light Rail Transit Authority.....	8,000
I.2	Philippine National Railways.....	235,000
J.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	50,000
J.1	Philippine Institute for Development Studies.....	50,000
K.	OFFICE OF THE PRESS SECRETARY.....	150,000
K.1	People's Television Network, Incorporated.....	150,000
L.	OTHER EXECUTIVE OFFICES.....	2,020,544
L.1	Asset Privatization Trust.....	16,000
L.2	Development Bank of the Philippines.....	70,336
L.3	Home Insurance and Guaranty Corporation.....	600,000
L.4	National Home Mortgage Finance Corporation.....	600,000
L.5	National Housing Authority.....	653,500
L.6	Philippine Retirement Authority.....	7,000
L.7	Southern Philippines Development Authority.....	20,000
L.8	Subic Bay Metropolitan Authority.....	53,708
M.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	30,450

XXXVI. GATT-RELATED ADJUSTMENT MEASURES FUND .....	32,029,556
A. DEPARTMENT OF AGRARIAN REFORM .....	552,671
A.1 Office of the Secretary .....	552,671
B. DEPARTMENT OF AGRICULTURE .....	6,895,148
B.1 Office of the Secretary .....	6,646,585
B.2 Livestock Development Council .....	48,401
B.3 National Meat Inspection Commission .....	42,345
B.4 Philippine Carabao Center .....	157,817
C. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS .....	209,167
C.1 Office of the Secretary .....	209,167
D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES .....	916,453
D.1 Office of the Secretary .....	916,453
E. DEPARTMENT OF LABOR AND EMPLOYMENT .....	1,122,543
E.1 Office of the Secretary .....	809,462
E.2 National Manpower and Youth Council .....	313,081
F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS .....	15,200,499
F.1 Office of the Secretary .....	15,200,499
G. DEPARTMENT OF SCIENCE AND TECHNOLOGY .....	957,050
G.1 Office of the Secretary .....	776,511
G.2 Industrial Technology Development Institute .....	20,000
G.3 Philippine Atmospheric, Geophysical and Astronomical Service Administration .....	136,525
G.4 Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development .....	8,539
G.5 Philippine Council for Industry and Energy Research and Development .....	475
G.6 Technology Application and Promotion Institute .....	15,000
H. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT .....	515,389
H.1 Office of the Secretary .....	515,389
I. DEPARTMENT OF TRADE AND INDUSTRY .....	545,798
I.1 Office of the Secretary .....	514,718
I.2 Board of Investments .....	31,080
J. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS .....	2,975,662
J.1 Office of the Secretary .....	2,975,662
K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS .....	2,139,176
K.1.a National Food Authority .....	1,458,000
K.1.b National Tobacco Administration .....	102,600
K.1.c Philippine Coconut Authority .....	99,600

K.1.d	Philippine Rice Research Institute .....	102,200
K.1.e	Quedan and Rural Credit Guarantee Corporation .....	65,000
K.1.f	Sugar Regulatory Administration .....	77,300
K.2.a	Local Water Utilities Administration .....	98,526
K.2.b	Metropolitan Waterworks and Sewerage System .....	100,000
K.3.a	Export Processing Zone Authority .....	35,950
XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....		54,956,165
A.	Internal Revenue Allotment.....	51,925,000
B.	Magna Carta for Public Health Workers Devolved to LGUs.....	331,000
C.	Special Shares of LGUs in the Proceeds of National Taxes.....	2,126,000
D.	Countrywide Industrialization Fund.....	100,000
E.	Local Officials Insurance Premium Fund.....	47,000
F.	Municipal Development Fund.....	427,165
XXXVIII. AREA DEVELOPMENT ASSISTANCE FUND.....		42,909
A.	Aurora Integrated Area Development Project .....	11,024
B.	Bondoc Development Program.....	9,514
C.	Central Visayas Water and Sanitation Project.....	22,371
XXXIX. CALAMITY FUND.....		2,000,000
XL. COMPENSATION ADJUSTMENT FUND.....		15,100,000
XLI. CONTINGENT FUND.....		700,000
XLII. COUNTRYWIDE DEVELOPMENT FUND.....		3,002,000
XLIII. DECS - SCHOOL BUILDING PROGRAM.....		5,268,534
XLIV. FACULTY AND STAFF DEVELOPMENT FUND OF SUCS.....		40,000
XLV. FOREIGN-ASSISTED PROJECTS SUPPORT FUND.....		750,000
XLVI. GENERAL FUND ADJUSTMENTS.....		135,000
XLVII. INTERNATIONAL COMMITMENTS FUND.....		664,803
XLVIII. MISCELLANEOUS PERSONNEL BENEFITS FUND.....		3,059,014
XLIX. NATIONAL UNIFICATION FUND.....		150,000
L.	PROPERTY REPLACEMENT FUND .....	47,500
LI. APPROPRIATIONS FOR DEBT SERVICE.....		93,424,000
LII. UNPROGRAMMED FUND.....		18,900,000
TOTAL NEW APPROPRIATIONS.....		387,397,933