STAFFING SUMMARY FISCAL YEAR 1995

I. CONGRESS OF THE PHILIPPINES

A. Senate

Staffing Summary		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	25	5,167
Senate President	1 23	240 4,692
Senator Secretary	1	235
Other Positions	1,998	155,074
Other Permanent Positions	1,998	155,074
Total Authorized Permanent Positions	2,023	160,241
Add: Salary Adjustment pursuant to: NCC 72		17,748
Total Filled Permanent Positions	2,023	177,989
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		
Program		6,282
Project		1,500
Total Contractual and Emergency Personnel		7,782
Total	2,023	185,771
A.1 Senate Electoral Tribunal		•
A.1 Senate Electoral Irlouman		
Staffing Summary		
(Amount, In Thousand Pesos)	No.	Asount
Permanent Positions		
Key Positions	10	1,528
Secretary of the Tribunal Other Key Positions	1 9	228 1,300
Other Positions	161	10,640
Technical	86	8,157
Administrative	. 75	2,483
Total Authorized Permanent Positions	171	12,168
Add: Salary Adjustment pursuant to MCC 72		1,526

1112 GENERAL APPROPRIATIONS ACT, FY 1995

Total Filled Permanent Positions		171	13,694
Contractual and Emergency Employment		***********	
Contractual, Casual and Emergency Position			
Program			200
Total Contractual and Emergency Personnel			200
Total :		171	13,894
B. Commission on Appointments			
Staffing Summary			
(Amount, In Thousand Pesos)	•		
Permanent Positions		No.	Amount
Key Positions		40	7,619
Other Key Positions		40	7,619
Other Positions		200	12,968
Technical Administrative		116 84	8,623 4,345
Total Authorized Permanent Positions		240	20,587
Add: Salary Adjustment pursuant to MCC 72		***************************************	2,140
Total Filled Permanent Positions		240	22,727
Contractual and Emergency	•		
Programs/Locally-Funded Projects			
Contractual			1,621
Total Contractual and Emergency Personnel		-	1,621
Total.		240	24,348
C. House of Representatives			
·			
Staffing Summary			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions		226	46,171
Speaker Secretary General of the House of Representatives Congressman		1 1 224	240 235 45,696

Total Authorized Persanent Positions 3,200 251,557 35645 364555 36455 364555 364555 364555 364555 364555	411	2,994	215,386
### ### ### ### ### ### ### ### ### ##	Other Positions		
Total Filled Persanent Positions 3,220 295,191 Contractual and Energency Programs/Lucally-Funded Projects 140,028 Total Contractual, Casual and Energency Positions 140,028 Total Contractual and Energency Personnel 140,028 Staffing Summary			
Contractual and Emergency Positions 140,028 140,02	Add: Salary Adjustment pursuant to: MCC 72		
Programs/Locally-Funded Projects 140,028	Total Filled Permanent Positions	3,220	295,191
Contractual, Casual and Emergency Personnel 140,028 Total Contractual and Emergency Personnel 3,220 435,219 ***********************************	Contractual and Emergency		
Total Contractual and Emergency Personnel 140,028 Total Contractual and Emergency Personnel 3,220 435,219 Total Total Emergency Personnel Total Emergency Pers	Programs/Locally-Funded Projects	•	
Total	Contractual, Casual and Emergency Positions		140,028
C.1 House Electoral Tribunal Staffing Summary	Total Contractual and Emergency Personnel		140,028
Staffing Summary Staffing Su	Total	3,220	
Canount, In Thousand Pesos) Permanent Positions 10 1,526 Secretary of the Tribunal 1 205 Deputy Secretary of the Tribunal 1 205 Other Rey Positions 187 11,377 Technical 88 8,203 Administrative 99 3,174 Total Authorized Permanent Positions 197 12,903 Add: Salary Adjustment pursuant to: MCC 72 1,747 Total Filled Permanent Positions 197 14,650 Contractual and Emergency Programs Locally - Funded Projects 500 Fotal Contractual and Emergency Personnel 500 Fotal Contractual Adjustment Personnel 500 Fotal		,	
(Amount, In Thousand Pesos) Mo. Amount Permanent Positions 10 1,526 Key Positions 1 228 Secretary of the Tribunal Deputy Secretary of the Tribunal Deputy Secretary of the Tribunal Secretary of the Trib	C.1 House Electoral Tribun	al · · · · · · · · · · · · · · · · · · ·	
(Asount, In Thousand Pesos) No. Asount Persanent Positions 10 1,526 Key Positions 1 228 Secretary of the Tribunal Deputy Secretary of the Tribunal Other Key Positions 1 205 Other Key Positions 187 11,377 Technical Represent Positions 88 8,203 Administrative 99 3,174 Total Authorized Persanent Positions 197 12,905 Add: Salary Adjustment pursuant to: NCC 72 1,747 Total Filled Persanent Positions 197 14,650 Contractual and Emergency 500 Fotal Contractual, Casual and Emergency Positions 500			
Key Positions 10 1,526 Secretary of the Tribunal Deputy Secretary of the Tribunal Other Key Positions 1 228 Other Positions 187 11,377 Technical Administrative 88 8,203 Administrative 99 3,174 Total Authorized Permanent Positions 197 12,903 Add: Salary Adjustment pursuant to: MCC 72 1,747 Total Filled Permanent Positions 197 14,650 Contractual and Emergency Programs/Locally-Funded Projects 500 fotal Contractual and Emergency Personnel 500		No.	Amount
Secretary of the Tribunal 1 228 228 225 22	Permanent Positions		
1 205 105	Key Positions	10	1,526
Deputy Secretary of the Fraudana Other Key Positions 8 1,093 Other Positions 187 11,377 Technical Administrative 88 8,203 Administrative 99 3,174 Total Authorized Permanent Positions 197 12,903 Add: Salary Adjustment pursuant to: NCC 72 1,747 Total Filled Permanent Positions 197 14,650 Contractual and Emergency 197 14,650 Contractual, Casual and Emergency Positions 500 Total Contractual and Emergency Personnel 500			
Technical 88 8,203 Administrative 99 3,174 Total Authorized Permanent Positions 197 12,903 Add: Salary Adjustment pursuant to: MCC 72 1,747 Total Filled Permanent Positions 197 14,650 Contractual and Emergency Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions 500 fotal Contractual and Emergency Personnel 500		8	1,093
Administrative 99 3,174 Total Authorized Permanent Positions 197 12,903 Add: Salary Adjustment pursuant to: MCC 72 1,747 Total Filled Permanent Positions 197 14,650 Contractual and Emergency Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions 500 fotal Contractual and Emergency Personnel 500	Other Positions	187	11,377
Total Authorized Permanent Positions Add: Salary Adjustment pursuant to: MCC 72 Total Filled Permanent Positions Contractual and Emergency Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions fotal Contractual and Emergency Personnel 500		•	
Add: Salary Adjustment pursuant to: MCC 72 Total Filled Permanent Positions Contractual and Emergency Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions fotal Contractual and Emergency Personnel 1,747 14,650 500			
Total Filled Permanent Positions Contractual and Emergency Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions fotal Contractual and Emergency Personnel	Total Authorized Permanent Positions	197	-
Contractual and Emergency Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions fotal Contractual and Emergency Personnel 500	Add: Salary Adjustment pursuant to: NCC 72		1,747
Programs/Locally-Funded Projects Contractual, Casual and Emergency Positions 500 fotal Contractual and Emergency Personnel 107 15 150	Total Filled Permanent Positions	197	14,650
Contractual, Casual and Emergency Positions 500 fotal Contractual and Emergency Personnel 500	Contractual and Emergency		
fotal Contractual and Emergency Personnel	Programs/Locally-Funded Projects		
Total Contractual and Emergency Personner	Contractual, Casual and Emergency Positions	•	500
Total 197 15,150	Total Contractual and Emergency Personnel		500
	Total	197	15,150

II. OFFICE OF THE PRESIDENT

STAFFING	SUMMARY A. The President's Offices		
(Amount.	In Thousand Pesos)	•	
	t Positions	No.	Amount
		•	
Key	Positions		
	President of the Philippines	1	300
	Executive Secretary	i	235
	Presidential Adviser	2	469
	Presidential Assistant II .	3	704
	Council/Commission/Board Member IV	2	455
	Deputy Executive Secretary	1	228
	Executive Director V	1	228
	Presidential Assistant I	9	2,050
	Assistant Executive Secretary Deputy Executive Director V	7	1,434
	Executive Director IV	2	410
	Director IV	• 1	205
	Executive Director III	25	4,554
	Presidential Protocol Director	2	364
	Director III	1	182
	Attorney VI	48	8,015
	Adnimistrative Officer V	10	1,518
	Attorney Y	1	122
	Dentist V	2	273
	Legal Officer V	ı	122
	Medical Officer VI	2 3	243
	Project Development Officer V	3 1	365
	Presidential Staff Officer VI	71	122
	Chairman (Ex-Officio)	1	8,635
	Member (Ex-Officio)	1	
	Vice Chairman (Ex-Officio)	1	
Tota	l Permanent Positions	197	31,233
Othe	r Positions		
	Technical		78 78/
	Support	464 98	30,306
	Administrative ·	689	6,232
Tota	l Other Positions		20,277
		1,251	56,815
	ifference between the Authorized and the Actual Salary		1,332
Total Aut	horized Permanent Positions	1,448	89,380
Less: Num	ber and Amount of Salary Lapses/Savings from Unfilled Positions	44	1,601
Add: Sala	ry Adjustments pursuant to: NCC 72		13,021
T-4-1 P21	to displace and the state		

1,404

44

100,800

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

		_		-	-	•		
W.		N		m#	no.	•••	••	nne
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Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Program Locally-Funded Projects

54,316 86,121

31,805

Total Mon-Permanent Positions

1,448 186,921

Total

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Vice-President	1	264
Chief of Staff	. 1	228
Assistant Chief of Staff	1	205
Director IV	2	364
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Information Technology Officer III	1	122
Legal Officer V Vice Presidential Staff Officer VI	1	122
VICE Presidential Staff Ufficer VI	5	608
Total Key Positions	15	2,279
Other Positions		
Technical	40	* 2,711
Support to Technical	9	616
Administrative	52	2,577
Total Other Positions	101	5,904
For the difference between the Authorized and Actual Salaries		96
Total Authorized Permanent Positions	116	8,279
Add: Salary Adjustment pursuant to: NCC 72	•	993
Total Filled Permanent Positions	116	9,272
Mon-Permanent Positions	***************************************	
Contractual and Emergency Employment		
Contractual, Casuals and Emergency Positions (Program)		9,514
Total Mon-Permanent Positions	•	9,514
Total	116	18,786
	=======================================	,

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY			
(Amount, In Thousand Pesos)	No.	_ A	nount
Permanent Positions:			
		227	32,695
Key Positions		 	
Department Secretary		1	235
Department Undersecretary		3	683
Department Assistant Secretary		3	615
Director IV		17	3,097 3,507
Director III		21 1	3,307 167
Head Executive Assistant		40	6,072
Provincial Agrarian Reform Officer II			
Chief of Division or Equivalent		141	18,319
Other Positions:		8,965	381,483
		5,239	241,184
Technical		1,242	54,393
Support to Technical Administrative		2,484	85,906
			14,471
For the difference between the authorized and actual salaries			
Total Authorized Permanent Positions		9,192 	428,649
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		296	11,685
Positions for Transfer to the ARMM		192	10,097
I and a second s			
Add: Salary Adjustment pursuant to: NCC 72			81,444
		8,704	488,311
Total Filled Permanent Positions			
Add: Unfilled Authorized Positions		488	
Add: Autilied Harmotised Logicinis	4		
	,		
Non-Permanent Positions			
•			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Positions			
Program ·			1,532
Foreign-Assisted Projects			1,063
Total Non-Permanent Positions	•		2,595
Total	1	9,192	490,906

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	.ок	Amount
Key Positions	310	43,057
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Head Executive Assistant	1	167
Director IV	20	3,643
Director III	54	9,017
Provincial Agricultural Officer	32	4,858
Chief of Division or Equivalent	196	23,839
Other Positions	10,305	450,660
Technical	6,826	325,612
Support to Technical	487	32,454
Administrative	2,992	92,594
For the Difference Between the Authorized and Actual Salaries	,	3,870
Total Authorized Permanent Positions	10,615	497,587
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	295	13,669
Add: Salary Adjustment Pursuant to NCC 72		91,634
Total Filled Permanent Positions	10,320	575,552
Add: Unfilled Authorized Positions	295	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		120,792
Programs	• • • • • • • • • • • • • • • • • • •	33,713
Projects		
1103000	_	87,079
Locally-Funded	•	17,223
Foreign-Assisted		
torozga noozocca	_	69,856
Total Mon-Permanent Positions	·	120,792
TOTAL	10,615	696,344
•		-

B. Agricultural Credit Policy Council

STAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions		
Key Positions	21	2,939
Executive Director IV	1	205 364
Deputy Executive Director IV	2	304 911
Director II	6	1,459
Chief of Division or Equivalent	12	1,437
Other Positions	29	1,353
Technical	4	277
Support to Technical	5	362
Administrative	20	719
For the Difference Between the Authorized and Actual Salaries		81
otal Authorized Permanent Positions	50	4,37
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions	5	76
dd: Salary Adjustment Pursuant to NCC 72		39
otal Filled Permanent Positions	45	4,00
hdd: Unfilled Authorized Positions	5	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		40
Programs		40
Total Mon-Permanent Positions		40
TOTAL	50	4,40
C. Fertilizer and Pesticide Authority		. 4
STAFFING SUMMARY		. •
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	navans
Key Positions	10	1,30
Executive Director III	1	11
Deputy Executive Director III Chief of Division or Equivalent	2 7	8

Other Positions	101	5,421
Technical	58	3,714
Support to Technical Administrative	5	254
	38	1,453
For the Difference Between the Authorized and Actual Salaries	•	2
Total Authorized Permanent Positions	111	6,790
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	12	557
Add: Salary Adjustment Pursuant to MCC 72		866
Total Filled Permanent Positions	99	7,099
Add: Unfilled Authorized Positions	12	
Mon-Permanent Positions		
Consultant, Contractual and Emergency Employment (Man-Years)		
Consultant, Contractual and Emergency Positions		726
Programs	-	726
Total Mon-Permanent Positions		
	_	726
TOTAL	111	7,825
		-,
D. Fiber Industry Development Authority	=======================================	
D. Fiber Industry Development Authority Staffing Summary	**************	
Staffing Summary		
Staffing Summary	=======================================	
Staffing Summary	************* ************************	Amount
Staffing Summary ====================================	=======================================	
Staffing Summary	*************	Amount
Staffing Summary	No. 26	Amount 3,630 182 334
Staffing Summary	No. 26	Amount 3,630 182 334 1,063
Staffing Summary	No. 26	Amount 3,630 182 334
Staffing Summary	No. 26 1 2 7 7	Amount 3,630 182 334 1,063 956
Staffing Summary (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Chief of Division or Equivalent Other Positions	No. 26 1 2 7 7 9 654	Amount 3,630 182 334 1,063 956 1,095 30,231
Staffing Summary (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Chief of Division or Equivalent	No. 26 1 2 7 7 9 654	Amount 3,630 182 334 1,063 956 1,095 30,231
Staffing Summary (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Chief of Division or Equivalent Other Positions Technical	No. 26 1 2 7 7 9 654	Amount 3,630 182 334 1,063 956 1,095 30,231
Staffing Summary (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Chief of Division or Equivalent Other Positions Technical Support to Technical	No. 26 1 2 7 7 9 654 451 50	Amount 3,630 182 334 1,063 956 1,095 30,231 22,587 2,511
Staffing Summary (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative and Other Support Positions	No. 26 1 2 7 7 9 654 451 50	Amount 3,630 182 334 1,063 956 1,095 30,231 22,587 2,511 5,133

Total Filled Persament Positions 620 38,157 Add: Unfilled Authorized Positions 60 Kon-Persament Positions 4,081 Contractual and Emergency Employment (Man-Tears) 4,481 Contractual, Casual and Emergency Positions 4,481 TOTAL Non-Persament Positions 4,481 E. Livestock Development Council STAFFIRES SUMMARY E. Livestock Development Council STAFFIRES SUMMARY Expressions Lay Positions 4 592 Amount Positions 3 1,447 Chapter Executive Director III 1 167 Cheficial 11 643 Amount Positions 33 1,447 Contractual Amount of Exercitions 37 2,252 <td c<="" th=""><th>Add: Salary Adjustment Pursuant to MCC 72</th><th></th><th>5,203</th></td>	<th>Add: Salary Adjustment Pursuant to MCC 72</th> <th></th> <th>5,203</th>	Add: Salary Adjustment Pursuant to MCC 72		5,203
Add: Unfilled Authorized Positions Ron-Pernament Positions Contractual, Casual and Eaergency Positions 4, 461 Programs 4, 461 TOTAL 600 42, 538 E. Livestock Bevelopment Connocil STAFFIRE SUMMARY E. Livestock Bevelopment Connocil STAFFIRE SUMMARY E. Livestock Bevelopment Connocil Bio. Amount, In Thousand Pessos) Bio. Amount, In Thousand Pessos) Fer positions 4 592 Capeuty Executive Director III 1 <td></td> <td>620</td> <td>38,157</td>		620	38,157	
Non-Persanent Positions Contractual and Exergency Eaployaent (Man-Years) Contractual, Casual and Exergency Positions 4,481 Forgrams 4,481 Forgrams 4,481 Total Mon-Persanent Positions 4,481 Total Mon-Persanent Positions 4,481 Total Supmary E. Livestock Development Council		60		
Contractual and Esergency Eaploysent (Man-Years) Contractual, Casual and Esergency Positions 4,481 Programs 4,481 Iotal Mon-Perament Positions 4,481 Iotal Mon-Perament Positions 4,638 Iotal Mon-Perament Positions 4,638 Iotal Mon-Perament Positions 8,000 Iotal Mon-Perament Positions				
Contractual, Casual and Emergency Positions 4,481 Programs 4,481 Total Mon-Perament Positions 4,481 E. Livestock Development Council STAFFIME SUMMARY E. Livestock Development Council STAFFIME SUMMARY Command Pesos) 80 Amount Command Pesos) 80 Amount Perament Positions 4 592 Contractual Director III 1 182 Upport Securive Director III 1 167 Chief of Division or Equivalent 2 245 Other Positions 3 1,447 Support to Technical 9 371 4,532 Total Authorized Perament Positions 37 2,252 6dd: Salary Adjustment Pursuant to MCC 72 99 Total Filled Perament Positions 37 2,353 Ron-Perament Positions 30 2,052 Contractual, Casual and Emergency Positions 20				
Programs 4,481 Tutal Non-Persament Positions 4,481 Tutal Non-Persament Positions 4,481 Tutal Non-Persament Positions 680 42,438 Tutal Non-Persament Positions 70 Tutal Non-Persament Positions 70 Tutal Authorized Persament Positions 70 Tutal Authorized Persament Positions 70 Tutal Filled Persament Persament Positions 70 Tutal Filled Persament P		*	4.481	
Total Mon-Persanent Positions 4.481		•		
TOTAL STAFFING SUMMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY STAFFING			-	
STAFFING SUMMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY STAFFING SUMARY		- 480		
No. Amount Fernament Positions No. Amount Fernament Positions No. Amount Fernament Positions No. In In In In In In In I	TOTAL	50V	72,000	
CABOUNT, IN THOUSAND Pessol No. Amount Permanent Positions 4 592 Executive Director III 1 182 Deputy Executive Director III 1 167 Chief of Division or Equivalent 2 243 Other Positions 33 1,447 Technical 11 643 Support to Technical 9 371 Administrative 9 371 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Mon-Permanent Positions 37 2,351 Contractual and Emergency Employment (Man-Years) 208 Programs 208 Total Non-Permanent Positions 208	E. Livestock Development Council			
Commont, In Thousand Pesses) Mo. Assumt Persament Positions 4 592 Key Positions 1 182 Executive Director III 1 167 Departy Executive Director III 1 167 Chief of Division or Equivalent 2 243 Other Positions 33 1,447 Technical 9 371 Administrative 13 433 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Persament Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Persament Positions 37 2,351 Non-Persament Positions 37 2,351 Kon-Persament Positions 208 Programs 208 Total Mon-Persament Positions 208	STAFFING SUMMARY			
No. Assurt Fersament Positions 4 592 Executive Director III 1 182 Deputy Executive Director III 1 167 Chief of Division or Equivalent 2 243 Other Positions 33 1,447 Technical 11 643 Support to Technical 9 371 Administrative 13 433 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Persament Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Persament Positions 37 2,351 Non-Persament Positions 208 Programs 208 Total Mon-Persament Positions 208 Total Mon-Persament Positions 208				
Key Positions 4 592 executive Director III 1 182 Deputy Executive Director III 1 167 Chief of Division or Equivalent 2 243 Other Positions 33 1,447 Technical 11 643 Support to Technical 9 371 Administrative 13 433 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Kon-Permanent Positions 208 Programs 208 Total Mon-Permanent Positions 208 Total Mon-Permanent Positions 208		No.	Amount	
1 182 167		4	592	
Deputy Executive Director III		1	182	
Other Positions 33 1,447 Technical Support to Technical Support to Technical 9 371 Administrative 11 643 643 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Mon-Permanent Positions 208 Contractual and Emergency Employment (Man-Years) 208 Programs 208 Total Mon-Permanent Positions 208	Deputy Executive Director III	1		
Technical Support to Technical 9 371 Administrative 9 371 433	Chief of Division or Equivalent			
Support to Technical 9 371 Administrative 13 433 433 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Mon-Permanent Positions 208 Programs 208 Total Mon-Permanent Positions 208 Total Non-Permanent Positions	Other Positions	33	1,447	
Administrative 13 433 For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Mon-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions 208 Programs 208 Total Mon-Permanent Positions 208				
For the Difference Between the Authorized and Actual Salaries 213 Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to NCC 72 99 Total Filled Permanent Positions 37 2,351 Mon-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions 208 Programs 208 Total Mon-Permanent Positions 208				
Total Authorized Permanent Positions 37 2,252 Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Non-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions 208 Programs 208 Total Mon-Permanent Positions 208			213	
Add: Salary Adjustment Pursuant to MCC 72 99 Total Filled Permanent Positions 37 2,351 Mon-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions 208 Programs 208 Total Mon-Permanent Positions 208		37	2,252	
Total Filled Permanent Positions Non-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions Programs Total Mon-Permanent Positions 37 2,351 208			99	
Non-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions Programs 208 Total Mon-Permanent Positions		37	2,351	
Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Positions Programs 208 Total Mon-Permanent Positions 208				
Contractual, Casual and Emergency Positions 208 Programs 208 Total Mon-Permanent Positions 208			·	
Programs 208 Total Mon-Permanent Positions 208				
Total Mon-Permanent Positions 208	Contractual, Casual and Emergency Positions	•		
Total non religations rostetons	Programs	· •	208	
TOTAL 37 2,559	Total Mon-Permanent Positions	· · -	208	
	TOTAL	37	2,559	

F. Mational Agricultural and Fishery Council

AFFING SUMMARY		
emount, In Thousand Pesos)	N-	AA
rmanent Positions	No.	Amount
Key Positions	. 6	836
Executive Director III	1	182
Deputy Executive Director III Chief of Division or Equivalent	1	167 487
Other Positions	169	
		8,314
Technical Support to Technical	82 4	5,239 227
Administrative	83	2,848
For the Difference Between the Authorized and Actual Salaries		171
otal Authorized Permanent Positions	175	9,321
ess: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	18	957
dd: Salary Adjustment Pursuant to NCC 72		1,398
otal Filled Permanent Positions	157	9,762
dd: Unfilled Authorized Positions	18	
on-Permanent Positions		
ontractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions	_	1,862
Programs Project		1,113 749
Locally-Funded	•	749
otal Mon-Permanent Positions		1,862
DTAL	175	11,624
G. National Heat Inspection Commission		
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions	16	2,247
Executive Director III	1	182

	13	1,776
Director I Chief of Division or Equivalent	1	122
Other Positions	379	19,475
Technical	357	18,554
Support to Technical	1	53
Administrative	21	868
For the Difference Between the Authorized and Actual Salaries	` <u>-</u>	291
Total Authorized Permanent Positions	395	22,013
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	9	265
Add: Salary Adjustment Pursuant to NCC 72		3,272
Total Filled Permanent Positions	386	25,020
Add: Unfilled Authorized Positions	9	
TOTAL	395	25,020
H. Mational Mutrition Council		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	22	3,037
Executive Director III	1	182
Deputy Executive Director III	2	334
Chief of Division or Equivalent	19	2,521
Other Positions	117	5,235
Technical	42	2,740
Support to Technical	1	42
Administrative	74	2,453
For the Difference Between the Authorized and Actual Salaries	-	121
Total Authorized Permanent Positions	139	8,393
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	10	495
	10	
Add: Salary Adjustment Pursuant to NCC 72		1,151
	129	1,151 9,049
Add: Salary Adjustment Pursuant to NCC 72		
Add: Salary Adjustment Pursuant to NCC 72 Total Filled Permanent Positions	129	

Contractual and Emergency Employment (Man-Years)

Programs

TOTAL

Total Mon-Permanent Positions

Contractual, Casual and Emergency Positions		20
Programs	•	20
Total Non-Permanent Positions	•	20
TOTAL	139	9,069
	·	
I. Mational Stud Farm		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Asount
Key Positions	5	638
Director II	1	152
Chief of Division or Equivalent	4	486
Other Positions	43	1,786
Technical	21	958
Support to Technical Administrative	3 19	174 654
For the Difference Between the Authorized and Actual Salaries		
	· •	40
Total Authorized Permanent Positions	48	2,464
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	6	473
Add: Salary Adjustment Pursuant to NCC 72		380
Total Filled Permanent Positions	42	2,371
Add: Unfilled Authorized Positions	6	• • • • • • • • • • • • • • • • • • • •
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		150

150

150

48 2,521

J. Philippine Carabao Center

	No.	Amount
ermanent Positions		nsadno
Key Positions	9	1,201
Executive Director III	.1	182
Deputy Executive Director III	1	167
Chief of Division or Equivalent	7	852
Other Positions	307	13,156
Technical	82	3,882
Support to Technical	9	619
Administrative	. 20	837
Unallocated	196 	7,818
otal Authorized Permanent Positions	316	14,357
ess: Number and Amount of salary Lapses/Savings from Unfilled Positions	223	9,512
d: Salary Adjustment Pursuant to MCC 72		839
otal Filled Permanent Positions	93	5,684
ld: Unfilled Authorized Positions	223	
ITAL	316	5,684
K. Sacobia Development Authority		
TAFFING SUNMARY		
Mount, In Thousand Pesos)	No.	Amount
ermanent Positions	****	
	6	760
rmanent Positions Key Positions	6	
ermanent Positions		152
Rey Positions Director II		152 608
Tey Positions Ley Positions Director II Chief of Division or Equivalent		152 608 2,658
Tranent Positions Ley Positions Director II Chief of Division or Equivalent Other Positions	6 1 5	152 608 2,658
Technical	61	152 608 2,658 571 842
Technical Support to Technical	6 1 5 61 12 16	152 608 2,658 571 842 1,245
Expressions Key Positions Director II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative	6 1 5 61 12 16	760 152 608 2,658 571 842 1,245 36

Total Filled Permanent Positions	67	4,046
Non-Permanent Positions		·····
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		243
Programs	•	243
Total Mon-Permanent Positions	•	243
TOTAL	67 ====================================	4,289
L. Bureau of Post-Harvest for Research and Extension		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Other Positions	171	11,221
Unallocated	171	11,221
For the Difference Between the Authorized and Actual Salaries	***************************************	168
Total Authorized Permanent Positions	171	11,389
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	28	1,299
Add: Salary Adjustment Pursuant to NCC 72		1,244
Total Filled Permanent Positions	143	11,334
Add: Unfilled Authorized Positions	28	
Non-Permanent Positions	***********	
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		450
Programs	•	450
Total Mon-Permanent Positions	•	450
TOTAL	171	11,784

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY			
(Amount, In Thousand Pesos)		lo.	Amount
Permanent Positions			
Key Positions		195	27,215
Department Secretary		1	235
Department Undersecretary		3	683
Department Assistant Secretary		3	615
Director IV		30	5,465
Director III		11	1,837
Director II		16	2,429
Attorney V	•	1	137
Administrative Officer V		3	365
Chief Accountant		1	122
Chief Accounting Specialist	4	17	2,068
Cashier V		1	122
Chief Budget Specialist		75	9,122
		10	1,216
Chief Compensation and Classification Specialist		16	1,946
Chief Management Specialist		1	122
Executive Assistant Y		1	122
Human Resource Management Officer V		_	243
Information Technology Officer III		2	
Legal Officer V		1	122
Records Officer V	•	1	122
Training Specialist V		1	122
Other Positions		1,103	63,956
Technical		580	42,064
Support to Technical		115	4,745
Administrative		408	17,147
For the Difference Between the Authorized and Actual Salaries			2,630
Total Authorized Permanent Positions		1,298	93,801
Less: Number and amount of Salary Lapses/Savings from Unfilled Positions		284	21,938
Add: Salary Adjustment Pursuant to MCC 72			8,885
Total Filled Permanent Positions	*****	1,014	80,748
Add: Unfilled authorized positions		284	
Mon-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Positions			4,500
Programs			4,500
TOTAL	-	1,298	85,248
• • • • • • • • • • • • • • • • • • •			

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

	•	* .	
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
Department Secretary		1	235
Department Undersecretary		4	911
Department Assistant Secretary		4	820
Director IV		20	3,640
Director III		25	4,174
Director II		4"	808
Schools Division Superintendent Assistant Schools Division Superintendent		96	14,572
Vocational Schools Superintendent II		151	20,631
Vocational Schools Superintendent I		14	1,700
Vocational Schools Administrator III		11	1,503
Vocational Schools Administrator II		1	122
Vocational Schools Administrator I		7	769
Chief of Division or Equivalent		20 354	1,980
		337	44,238
Total Key Positions		712	95,903
Other Positions			
Technical		410.710	17 444 477
Support to Technical		412,312	17,044,677
Administrative		1,020	36,874
		25,599	748,718
Total Other Positions		438,931	17,830,269
For the difference between the authorized and actual salaries			1,164,917
Total Authorized Permanent Positions		439,643	19,091,089
Add: Salary Adjustment Pursuant to MCC 72			3,998,418
Total Filled Permanent Positions		439,643	23,089,507
Mon-Permanent Positions			
Contractual, Casual and Emergency Positions (Man-Years)			
Programs			300,873
Casual, Contractuals and Emergency Substitute Teachers		·	78,872
Foreign-Assisted Projects			222,001
•			44,855
Casual, Contractuals and Emergency Substitute Teachers			24,855 20,000
Total Mon-Permanent Positions			345,728
Total		439,643	77 475 775
			23,435,235

8. Commission on the Filipino Language

STAFFING SUMMARY			
Anount, In Thousand Pesos)			
ermanent Positions		No.	Amount
Key Positions			
Council/Commission/Board Chairman IV		i	23
Council/Commission/Board Member IV		. 2	45
Director IV		1	18
Director III		1	16 12
Administrative Officer V		1	48
Chief Language Research	•	. • • • • • • • • • • • • • • • • • • •	9(
Total Key Positions		10	1,64
Other Positions			
Technical	,	56	3,8
Support to Technical		• 4	15
Administrative		30 	1,0
Total Other Positions	_	90	5,0
or the Difference between the Authorized and Actual Salaries			. 4
otal Authorized Permanent Positions	•	100	7,1
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions dd: Salary Adjustment pursuant to NCC 72	·	1	9
	•		
otal Filled Permanent Positions		99	8,0
dd: Unfilled Authorized Positions		1	
DTAL	:	100	8,0
	•		
C. Mational Historical Institute			
TAFFING SUMMARY			
Amount, In Thousand Pesos)		No.	Amount
ermanent Positions .			
Key Positions			
Chairman (Ex-Officio)		1	
Board Members (Ex-Officio)		4	_
Exec. Director III		1	1
Deputy Executive Director III		l •	1
Division Chief		5	6
	-		
Total Key Positions		7	9:

Other Positions **Technical** 87 3,835 Support to Technical 2 62 Administrative 136 4,004 **Total Other Positions** 225 7,901 For the Difference between the Authorized and Actual Salaries 162 Total Authorized Permanent Positions 232 9,020 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 16 644 Add: Salary Adjustment pursuant to NCC 72 2,001 Total Filled Permanent Positions 216 10,377 Add: Unfilled Authorized Positions 16 Total 232 10,377 D. National Library STAFFING SUMMARY -----(Amount, In Thousand Pesos) No. **Amount** Permanent Positions **Key Positions** Director IV 182 1 Director III 1 167 Chief of Division or Equivalent 11 1,339 **Total Key Positions** 13 1,688 Other Positions **Technical** 86 4,694 Support to Technical 197 Administrative 73 2,300 Total Other Positions 163 7,191 For the Difference between the Authorized and Actual Salaries 548 Total Authorized Permanent Positions 176 9,427 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 21 1,373 Add: Salary Adjustment pursuant to NCC 72 1,292 Total Filled Permanent Positions 155 9,346 Add: Unfilled Authorized Positions 21

Mon-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

CONFIDENCE, Casual and Emergency (1957)		•		. 326
Program				326
otal Mon-Permanent Position		~		
otal			176	9,672 ========
F Watio	nal Museum			
Pe Drasa				
TAFFING SUMMARY				
Amount, In Thousand Pesos)			No.	Amount
ermanent Positions			•	
Key Positions				
Director IV			1	182
Director III			1 12	167 1,460
Division Chief			12	
Total Key Positions	:		14	1,809
Other Positions	·			
			186	7,88
Technical Support to Technical		en en en en en en	4	24
Administrative			135	4,12
Total Other Positions	N.g.		325	12,25
or the Difference between the Authorized and Actual Salaries	·		,	94
or the otherence between the nationated and notate details			770	1E A1
otal Authorized Permanent Positions			339	15,01
ess: Number and Amount of Salary Lapses/Savings from Unfilled Pos. Add: Salary Adjustment pursuant to MCC 72	itions	•	16	58 2,99
otal Filled Permanent Positions			323	17,42
Add: Unfilled Authorized Positions			16	
don-Permanent Positions				
Contractual and Emergency Employment (Man-Years)				
Contractual, Casual and Emergency Positions				
Progra n				21
Total Non-Permanent Position				21
•			339	17,64

F. Records Management and Archives Office

r. Records nanagement and Archives Uttice		C
STAFFING SUMMARY		·
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	182
Director III Chief of Division or Equivalent	1 5	167 609
Total Key Positions	7	958
Other Positions		730
Technical	100	
Support to Technical	102 6	5,044 262
Administrative	60	1,761
Total Other Positions	168	7,067
For the Difference between the Authorized and Actual Salaries		175
Total Permanent Positions	175	8,200
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to MCC 72	6	175 1,550
Total Filled Permanent Positions	169	9,575
Add: Unfilled Authorized Positions	6	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		المورا فيستروانه
Contractual, Casual and Emergency Positions		3
Program		840
Total Mon-Permanent Position		840
Total	175	10,415
G. Philippine High School for the Arts		
STAFFING SUMMARY ===================================	·	·
Permanent Position	No.	Amount
Key Positions	3	471
Director IV Director III	1	182 167
	-	

Total Mon-Permanent Positions

Total

878

3,484

41

VIII. STATE UNIVERSITIES AND COLLEGES

A. National Capital Region

A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	3	456
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	1	122
Other Positions	299	21,475
Technical	229	18,471
Support to Technical	18	1,016
Administrative	52	1,988
For the difference between the Authorized and Actual Salaries		1,263
Total Permanent Positions	302	23,194
Salary Adjustment pursuant to MCC 72		2,581
Total Filled Permanent Positions	302	25,775
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		958 100
Total Contractual and Emergency Personnel	•	1,058
Total	302	26,833
A.2 Philippine Merchant Marine Academy		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	. 3	426
SUC President I	1	167
SUC Vice-President I	i	137
Administrative Officer V	1	122

Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries	217 	9,607 5,731 249 3,627
Support to Technical Administrative For the difference between the Authorized and Actual Salaries	5	249
Support to Technical Administrative For the difference between the Authorized and Actual Salaries		,
For the difference between the Authorized and Actual Salaries		•
		498
	220	10,531
Total Permanent Positions		1,977
Salary Adjustment pursuant to MCC 72	220	12,508
Total Filled Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position Substitute Teachers		533 350
Total Contractual and Emergency Employment		883
Total .	220	13,391
A.3 Philippine Normal University		
STAFFING SUMMARY	·	
(Amount, In Thousand Pesos)	No.	Anount
Permanent Positions		
Key Positions	5	836
SUC President IV	1	228
SUC Vice-President IV	2 2	364 244
Chief of Division or Equivalent	_	
Other Positions	592 	40,030
Technical .	380	32,531
Support to Technical	7 205	450 7,049
Administrative		
For the difference between the Authorized and Actual Salaries		826
Total Permanent Positions	597	41,692
Salary Adjustment pursuant to HCC 72		5,200
Total Filled Permanent Positions	597	46,892
Contractual and Emergency Employment	•	
Contractual, Casual and Emergency Position Substitute Teachers		1,327 120
		1,45
Total Contractual and Emergency Employment		

A.4 Philippine State College of Aeronautics

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	•	
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I Financial and Management Officer II	1 1	167 122
Other Positions	159	6,873
Technical Support to Technical Administrative	96 5 58	4,725 217 1,931
Total Permanent Positions	161	7,162
Salary Adjustment pursuant to MCC 72		1,411
Total Filled Permanent Positions	161	8,573
Total	161	8,573
A.5 Polytechnic University of the Philippines		
STAFFING SUMMARY	•	
***************************************	Mo.	Amount
(Amount, In Thousand Pesos)	Мо.	Amount
(Amount, In Thousand Pesos) Permanent Positions Key Positions	1 1 2	1,041 228 205 364
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV	1 1 2 2	228 205 364 244
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions	1 1 2 2 2	1,041 228 205 364 244 79,512
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions Technical Support to Technical	1 1 2 2 2 1,494	228 205 364 244
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative	1 1 2 2 2 1,494	1,041 228 205 364 244 79,512
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions Technical Support to Technical	1 1 2 2 2 1,494	1,041 228 205 364 244 79,512 62,570 1,017
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative	1 1 2 2 2 1,494	1,041 228 205 364 244 79,512 62,570 1,017 15,925
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries	1 1 2 2 2 1,494 	1,041 228 205 364 244 79,512 62,570 1,017 15,925
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Executive Vice-President SUC Vice-President IV Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1 1 2 2 2 1,494 994 17 483	1,041 228 205 364 244 79,512 62,570 1,017 15,925 862 81,415

Contractual and Emergency Employment		
Contractual, Casual and Emergency Position Substitute Teachers		12,206 2,447
Total Contractual and Emergency Employment		14,653
Total	1,500	108,307
A.6 Rizal Technological Colleges	•	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	3	456
SUC President II	1	182
SUC Vice-President II	1 1	152 122
Administrative Officer V	-	
Other Positions	427	23,232
Technical	326	19,506
Support to Technical	13 88	535 3,191
Administrative		
For the difference between the Authorized and Actual Salaries		1,200
Total Permanent Positions	430	24,888
Salary Adjustment pursuant to MCC 72		3,702
Total Filled Permanent Positions	430	28,590
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position	•	184
Substitute Teachers	•	1,012
Total Contractual and Emergency Employment		1,196
Total	430	29,786
A.7 Technological University of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u_	Angunt
Permanent Positions	No.	Amount
Key Positions	13	1,959

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A.8 University of the Philippines System AFFING SUMMARY		
	0/V	64,548
tal	870	
tal Contractual and Emergency Employment		2,681
Contractual, Casual and Emergency Positions Substitute Teachers		2,481 200
ntractual and Emergency Employment		
tal Filled Permanent Positions	870	61,867
llary Adjustment pursuant to MCC 72		7,549
tal Permanent Positions	870	54,318
or the difference between the Authorized and Actual Salaries		(1,572
	263	9,572
Support to Technical Administrative	398 196	31,417 12,942
Technical	857	53,931
Other Positions	5	608
Chief of Division or Equivalent	2	273
Director II Director I	2	304
SUC Vice-President IV	1 3	228 546

ermanent	Positions		
Key	Positions	139	19,538
	UP President	***************************************	075
İ	UP Executive Vice-President	<u>.</u>	235
	Chancellor II	1	228
	University Secretary II	4	820
	UP Vice-President	1	205
	Chancellor I	4	820
	Director IV	10	1,822
		2	364
	Director III	1	167
	Director II	20	3,036
	Director I	19	2,596
1	Chief of Division or Equivalent	76	9,245
Othe	r Positions	13,705	730,594
	Technical Positions	4,991	389,938
	Support to Technical	2,035	99,101
1	Administrative	2,033 6,679	241,555

No.

Amount

For the difference between the Authorized and Actual Salaries		13,566
Total Permanent Positions	13,844	763,698
Salary Adjustment pursuant to: MCC 72	`` <u>-</u>	123,514
Total Filled Permanent Positions		887,212
Contractual, Casual and Emergency Positions		
Programs/Locally-Funded Projects Foreign-Assisted Projects		41,540 4,350
Total Contractual and Emergency Employment		45,890
Total	, 13,844	933,102

B. REGION I - ILOCOS

8.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	8	1,200
SUC President IV	1	228
SUC Vice- President IV	1	182
Director IV	1	182
Chief of Division or Equivalent	5	608
Other Positions	1,217	74,407
Technical	747	58,772
Support to Technical	97	3,900
Administrative	373	11,735
For the difference between the Authorized and Actual Salaries		260
Total Permanent Positions	1,225	75,867
Salary Adjustments pursuant to: NCC 72		10,721
Total Filled Permanent Positions	1,225	86,588
Contractual and Emergency Employment		•
Contractual, Casual and Emergency Positions Substitute Teachers		2,558 500
Total Contractual and Emergency Personnel	•	3,058
Total	1,225	89,646

B.2 Mariano Marcos State University

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anount
Key Positions	5	835
SUC President IV		
SUC Vice- President IV	1 2	228 364
Chief of Division or Equivalent	2	243
Ohlan Daribiana (
Other Positions '	917	50,612
Technical	613	40,831
Support to Technical	34	1,249
Administrative	270	8,532
Total Permanent Positions	922	51,447
Salary Adjustments pursuant to: MCC 72		8,094
Total Filled Permanent Positions	922	59,541
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		
Substitute Teachers		2,854 871
Total Contractual and Emergency Personnel	•	3,725
Total	000	
	922 ===================================	63,266
8.3 Cotton Research and Development Institute		
STAFFING SUMMARY	•	
	Wo	Angunt
	No.	Amount
(Amount, In Thousand Pesos)	No.	
(Amount, In Thousand Pesos) Permanent Positions Key Positions	4	517
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director II	4	517 152
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director II Chief Science Research Specialist		517 152 243
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director II Chief Science Research Specialist Division Chief or Equivalent	4	517 152 243
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director II Chief Science Research Specialist		517 152 243 122
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director II Chief Science Research Specialist Division Chief or Equivalent Other Positions Technical	1 2 1	517 152 243 122 7,530
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director II Chief Science Research Specialist Division Chief or Equivalent Other Positions	1 2 1	517 152 243

STAFFING	SUMMARY,	SUCS	1141
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102

For the difference between the Authorized and Actual Salaries		102
Total Permanent Positions	152	8,149
Salary Adjustments pursuant to: MCC 72		1,377
Total Filled Permanent Positions	152	9,526
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		875
Total Contractual and Emergency Personnel		875
Total	152	10,401
B.4 Pangasinan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ho.	Amount
Permanent Positions		
Key Positions		654
SUC President IV SUC Vice-President IV Chief of Division or Equivalent	1 1 2	228 182 244
Other Positions	601	38,793
Technical	352	30,664
Support to Technical Administrative	40 209	1,519 6,610
For the difference between the Authorized and Actual Salaries		1,343
Total Permanent Positions	605	40,790
Salary Adjustment pursuant to: NCC 72		5,178
Total Filled Permanent Positions	605	45,968
Contractual and Emergency Employment	•	
Contractual, Casual and Emergency Positions Substitute Teachers		761 242
Total Contractual and Emergency Personnel		1,003
Total	605	46,971
8.5 University of Morthern Philippines		

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Contractual, Casual and Emergency Positions

Substitute Teachers

Total

Total Contractual and Emergency Personnel

Permanent Positions		- Tu
Key Positions	4	615
SUC President IV	1	204
SUC Vice- President IV	1	167
Chief of Division or Equivalent	2	244
Other Positions	497	32,541
Technical	343	27,454
Support to Technical	6	303
Administrative	148	4,784
For the difference between the Authorized and Actual Salaries	***************************************	692
Total Permanent Positions	501	33,848
Salary Adjustment pursuant to: NCC 72	70010011111111111111111111111111111111	4,362
Total Filled Permanent Positions	501	38,210
Contractual and Emergency Employment		

C. CORDILLERA ADMINISTRATIVE REGION

422

277

699

38,909

501

C.1 Abra State Institute of Sciences and Technology

starring summary		
(Amount, In Thousand Pesos)		
Permanent Positions .	Ho.	Amount
Key Positions	. 2	304
SUC President II	1	182
Chief of Division or Equivalent	1	122
Other Positions	134	6,081
Technical	90	4,583
Support to Technical	8	276
Administrative	36	1,222
For the difference between the Authorized and Actual Salaries	***************************************	₹ 5 145
Total Permanent Positions	136	6,530

Malana Adinaharaha annangga Ama		
Salary Adjustments pursuant to:		440
NCC 69 NCC 72		448 1,206
Total Filled Permanent Positions	136	8,184
Contractual and Emergency Employment		,
Contractual, Casual and Emergency Positions Substitute Teachers		460 64
Total Contractual and Emergency Personnel	•	524
Total	136	8,708
C.2 Benguet State University		
	0	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	4	612
SUC President III	1	204
SUC Vice-President III Chief of Division or Equivalent	1 2	166 242
Other Positions	493	27,912
Technical	275	19,964
Support to Technical Administrative	20 198	796 7,152
For the difference between the Authorized and Actual Salaries		1,171
Total Permanent Positions	497	29,695
Salary Adjustments pursuant to:		
NCC 69 NCC 72		8,916 4,392
Total Filled Permanent Positions	497	43,003
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		1,981 189
Total Contractual and Emergency Personnel	·	2,170
•	497	45,173

C.3 Ifugao State College of Agriculture and Forestry

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1	167 122
Other Positions	203	8,449
Technical Support to Technical Administrative	116 20 67	5,682 601 2,166
	0/	΄ ζ,100
For the difference between the Authorized and Actual Salaries	v	456
Total Permanent Positions	205	9,194
Salary Adjustments pursuant to:		
NCC 69 NCC 72		2,316 1,841
Total Filled Permanent Positions	205	13,351
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		387 80
Total Contractual and Emergency Personnel		467
Total	205	13,818
C.4 Kalinga-Apayao State College		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1 1	167 122
Other Positions	75	3,020
Technical Support to Technical Administrative	49 4 22	2,145 184 691

For the difference between the Authorized and Actual Salaries		76	
Total Permanent Positions		77	3,385
Salary Adjustments pursuant to:			893
NCC 69 NCC 72			1,222
Total Filled Permanent Positions		77	5,500
Contractual and Emergency Employment			
Contractual, Casual and Emergency Positions Substitute Teachers		-	41 64
Total Contractual and Emergency Personnel			105
Total	,	77 ===================================	5,605
C.5 Mountain Province State Polytech	nnic College		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		nu.	REGUIS
Key Positions		. 3	426
SUC President I SUC Vice-President I Chief of Division or Equivalent	•	1 1 1	167 137 122
Other Positions		126	5,139
Technical		84	3,551
Support to Technical Administrative		1 41	68 1,520
For the difference between the Authorized and Actual Salaries			118
Total Permanent Positions		129	5,683
Salary Adjustments pursuant to:			
NCC 69 NCC 72			833 1,125
Total Filled Permanent Positions		129	7,641
Contractual and Emergency Employment			
Substitute Teachers			47
Total Contractual and Emergency Personnel		•	47
Total		129	7,688

D. REGION II - CAGAYAN VALLEY

D.1 Cagayan State University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u _	
Permanent Positions	No.	Amount
Key Positions	4	616
SUC President III	1	205
SUC Vice-President III	ī	167
Chief of Division or Equivalent	2	244
Other Positions	802	42,975
Technical	527	34,507
Support to Technical	42	1,132
Administrative	233	7,336
For the difference between the Authorized and Actual Salaries		424
Total Permanent Positions	806	44,015
Salary Adjustments pursuant to:		
NCC 69		6,347
NCC 72		7,059
Total Filled Permanent Positions	806	57,421
Contractual and Emergency Employment	***************************************	
Contractual, Casual and Emergency Positions Substitute Teachers		2,472 383
Total Contractual and Emergency Personnel	-	2,855
Total	806	60,276
D.2 Isabela State University		,
ATAPPTUA AHMMANU		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	M _	
Permanent Positions	No.	Amount
Key Positions	5	836
SUC President IV	1	228
SUC Vice-President IV	2	364
Chief of Division or Equivalent	2	244

\		
Other Positions	776	51,176
Technical	514	42,601
Support to Technical	48	1,788
Administrative	214	6,787
For the difference between the Authorized and Actual Salaries		309
Total Permanent Positions	781	52,321
Salary Adjustments pursuant to:		
NCC 6B/69		4,995
NCC 72		6,818
Total Filled Permanent Positions	781	64,134
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,122
Substitute Teachers	·	338
Total Contractual and Emergency Personnel		1,460
Total	781	65,594
D.3 Nueva Vizcaya State Institute of Techn	ology	
D_3 Nueva Vizcaya State Institute of Technostaffing Summary	plogy	
STAFFING SUMMARY		Anount
STAFFING SUMMARY	ology Xo.	Amount
STAFFING SUMMARY		Amount 304
STAFFING SUMMARY	Жо. 	304 182
STAFFING SUMMARY CABOURT, In Thousand Pesos) Permanent Positions Key Positions	No. 2	304
STAFFING SUMMARY ===================================	Жо. 	304 182
STAFFING SUMMARY ===================================	No. 2 1 1 380 250	304 182 122 21,572
STAFFING SUMMARY ===================================	2 1 1 380 250 24	304 182 122 21,572 17,235 1,071
STAFFING SUMMARY ===================================	No. 2 1 1 380 250	304 182 122 21,572
STAFFING SUMMARY ===================================	2 1 1 380 250 24	304 182 122 21,572 17,235 1,071
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative	2 1 1 380 250 24	304 182 122 21,572 17,235 1,071 3,266
STAFFING SUMMARY	2 1 1 380 250 24 106	304 182 122 21,572 17,235 1,071 3,266
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions	2 1 1 380 250 24 106	304 182 122 21,572 17,235 1,071 3,266 181 22,057
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to:	2 1 1 380 250 24 106	304 182 122 21,572 17,235 1,071 3,266 181 22,057
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to: NCC 68/69	2 1 1 380 250 24 106	304 182 122 21,572 17,235 1,071 3,266 181 22,057

Contoontunt		P1
CONTRACTOR	and Emergency	FEDIOVECUE

Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		300 168
Total Contractual and Emergency Personnel	•	468
Total	382	27,391
D.4 Mueva Vizcaya State Polytechnic College		
STAFFING SUMMARY		

(Amount, In Thousand Pesos)	No.	Asount
Permanent Positions	NO.	RECUIL
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	200	9,685
Technical	149	7,897
Support to Technical Administrative	2 49	82 1,706
·		1,700
For the difference between the Authorized and Actual Salaries		63
Total Permanent Positions	202	10,037
Salary Adjustments pursuant to:		
NCC 68/69 NCC 72		1,423 1,741
Total Filled Permanent Positions	202	13,201
Contractual and Emergency Employment	************	
Contractual, Casual and Emergency Positions Substitute Teachers		62 102
Total Contractual and Emergency Personnel		164
Total	202	13,365
D.5 Quirino State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u_	Ama
Permanent Positions	No.	Amount
Key Positions	2	289

				STAFFING SUMMARY	, SUCS 1149
SUC President I				1	167
Chief of Division or Equivalent				1	122
Other Positions				70	3,221
Technical Positions			•	48 4	2,400 145
Support to Technical Administrative	·			18	676
For the difference between the Authorized and &	Actual Salaries				37
Total Permanent Positions				72	3,547
Salary Adjustments pursuant to:					
NCC 69					482
NCC 72					623
Total Filled Permanent Positions				72	4,652
Contractual and Emergency Employment					
Contractual, Casual and Emergency Position Substitute Teachers	ns ·	•			41 35
Total Contractual and Emergency Personnel					76
Total	4			72	4,728
	E. REGION III -	CENTRAL LUZON			
	E.1 Bulacan State Uni	versity			
STAFFING SUMMARY					
(Amount, In Thousand Pesos)					
(MEDUITE, III LINUUSEINE FCSUS)					
				No.	Amount
Permanent Positions					
Permanent Positions Key Positions				No.	Amount 616
Key Positions SUC President III				4	616 205
Key Positions				4	616
Key Positions SUC President III SUC Vice-President III				1	616 205 167
Key Positions SUC President III SUC Vice-President III Chief of Division or Equivalent Other Positions	•			292 213	205 167 244 14,797
Key Positions SUC President III SUC Vice-President III Chief of Division or Equivalent Other Positions				4 1 1 2 2 292	616 205 167 244 14,797
Key Positions SUC President III SUC Vice-President III Chief of Division or Equivalent Other Positions Technical				292 213	205 167 244 14,797
Key Positions SUC President III SUC Vice-President III Chief of Division or Equivalent Other Positions Technical Administrative				292 213	205 167 244 14,797 12,008 2,789
SUC President III SUC Vice-President III Chief of Division or Equivalent Other Positions Technical Administrative For the difference between the Authorized and				292 292 213 79	205 167 244 14,797 12,008 2,789
Key Positions SUC President III SUC Vice-President III Chief of Division or Equivalent Other Positions Technical Administrative For the difference between the Authorized and Total Permanent Positions				292 292 213 79	205 167 244 14,797 12,008 2,789

Total Filled Permanent Positions		
	296	20,877
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		312 149
Total Contractual and Emergency Personnel	·	461
Total	296	21,338
E.2 Central Luzon Polytechnic College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
· Key Positions		616
SUC President III	1	205
SUC Vice-President III Chief of Division or Equivalent	1 2	167 244
Other Positions	308	18,789
Technical Administrative	230 78	15,982 2,807
For the difference between the Authorized and Actual Salaries		964
Total Permanent Positions	312	20,369
Salary Adjustments pursuant to:	48	
NCC 68/69 NCC 72		3,888 2,872
Total Filled Permanent Positions	312	27,129
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		358 163
Total Contractual and Emergency Personnel	•	521
Total	312	27,650
E.3 Central Luzon State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	. 4	677

E.4 Don Honorio Ventura College of Arts and Trades FAFFING SUMMARY Amount, In Thousand Pesos) Key Positions Suc President II Chief of Division or Equivalent Other Positions Technical Administrative or the difference between the Authorized and Actual Salaries alary Adjustments pursuant to:			
SEC Executive Vice-President 2 244	SUC Bresident IV		
Technical 339 74,821 325 11,181 325 1	SUC Executive Vice-President		
Technical Administrative 325 11,181 Administrative 603 Administrative 603 tal Persanent Positions 668 \$7,7282 lary Adjustaents pursuant to: ***RCC 58/55*** ***RCC 72*** ***RCC 72** **RCC 72** ***RCC 72** ***RCC 72** ***RCC 72** ***RCC 72** **RCC 7	Other Positions	664	36,002
Addinistrative			
tal Perament Positions 668 37,282 lary Adjustments pursuant to: PCC 68/69 6,761 6,761 6,741 PCC 12 66/89 6,741 PCC 12 66/89 6,741 PCC 12 66/89 6,741 PCC 14		325	
Contractual and Emergency Positions Contractual and Emergency Personnel Contractual and Emergency Pers	r the difference between the Authorized and Actual Salaries		603
NCC 68/69 6,761 NCC 72 6,941 tal Filled Persanent Positions 668 50,984 Intractual and Energency Employment	tal Permanent Positions	668	37,282
MCC 63/69 6,941 MCC 72 6,941 MCC 63/69 MCC 72 6,941 MCC 72 6,941 MCC 72 6,941 MCC 63/69 MCC 72 6,941 MCC 63/69 MCC 72 1,941 MCC	lary Adjustments pursuant to:		
### ### ### ### ### ### #### #### #### ####	NCC 68/69		
### Contractual, Casual and Emergency Positions 4,542 Substitute Teachers 241 Contractual, Casual and Emergency Positions 241 #### A 783 #### A 783 #### A 783 #### E 14 Don Honorio Ventura College of Arts and Trades ###################################	NCC 72		
Contractual, Casual and Emergency Positions 24,542 Substitute Teachers 241 tal Contractual and Emergency Personnel 4,783 tal Contractual and Emergency Personnel 668 55,767 E.4 Don Honorio Ventura College of Arts and Trades AFFING SUMMARY mount, In Thousand Pesos) No. Amount reanent Positions Key Positions 3 426 SUC President II 1 182 Chief of Division or Equivalent 2 244 Other Positions 211 11,044 Technical Administrative 40 1,417 or the difference between the Authorized and Actual Salaries 889 stal Permanent Positions 214 12,359 stal Permanent Positions 214 12,359 stal Permanent Positions 21,17	tal Filled Permanent Positions	668	30,764
Contractual, Casual and Emergency Positions Substitute Teachers tal Contractual and Emergency Personnel E.4 Don Honorio Ventura College of Arts and Trades E.4 Don Honorio Ventura College of Arts and Trades AFFING SUMMARY Mount, In Thousand Pesos) Key Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Administrative Administrative Administrative Administrative The difference between the Authorized and Actual Salaries tal Permanent Positions 211 22, 359 tal Permanent Positions 22, 11 23, 359 113, 3667 MCC 28/69 MCC 72 NCC 172	ntractual and Emergency Employment		
### E.4 Don Monorio Ventura College of Arts and Trades ###################################		· 	
E.4 Don Honorio Ventura College of Arts and Trades (AFFINE SUMMARY Mount, In Thousand Pesos) Key Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Administrative or the difference between the Authorized and Actual Salaries or tal Permanent Positions 214 12,359 stal Permanent Positions CC 68/69 NCC 72 NC 68/69 NCC 72			
E.4 Don Honorio Ventura College of Arts and Trades (AFFING SUMMARY	otal Contractual and Emergency Personnel		4,783
Amount, In Thousand Pesos) Key Positions SUC President II 1 182 2 244 Other Positions 211 11,044 Other Positions 211 11,044 Technical 171 9,627 Administrative 40 1,417 or the difference between the Authorized and Actual Salaries 889 otal Permanent Positions 214 12,359 alary Adjustments pursuant to: MCC 68/69 MCC 72	otal Contractual and Emergency Personnel otal E.4 Don Honorio Ventura College of Arts and Trades		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Rey Positions 3 426	E.4 Don Honorio Ventura College of Arts and Trades		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Key Positions 3 426 SUC President II Chief of Division or Equivalent 1 182 Other Positions 211 11,044 Technical Administrative 40 1,417 Our the difference between the Authorized and Actual Salaries 889 Outal Permanent Positions 214 12,359 Balary Adjustments pursuant to: 2,14 12,359 MCC 68/69 NCC 72 1,3 1,3	E.4 Don Honorio Ventura College of Arts and Trades TAFFING SUMMARY	=======================================	55,767
SUC President II	E.4 Don Honorio Ventura College of Arts and Trades TAFFING SUMMARY TAFFING SUMMARY TAFFING SUMMARY TAFFING SUMMARY	=======================================	55,767
SUC President II Chief of Division or Equivalent Other Positions Technical Administrative Or the difference between the Authorized and Actual Salaries Portal Permanent Positions Alary Adjustments pursuant to: NCC 68/69 NCC 72 NCC 72	E.4 Don Monorio Ventura College of Arts and Trades AFFING SUMMARY Emanent Positions	#o.	55,767
Technical Administrative or the difference between the Authorized and Actual Salaries potal Permanent Positions Alary Adjustments pursuant to: MCC 68/69 NCC 72 NCC 72	E.4 Don Honorio Ventura College of Arts and Trades AFFING SUMMARY Amount, In Thousand Pesos) Premanent Positions Key Positions	No.	55,767 S5,767 Amount
Administrative 40 1,417 Administrative 389 or the difference between the Authorized and Actual Salaries 214 12,359 Alary Adjustments pursuant to: MCC 68/69 MCC 72 Accumulate to the Authorized and Actual Salaries 2,11 1,9	E.4 Don Honorio Ventura College of Arts and Trades AFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II	No. 3	55,767 55,767 Amount 426
Addinistrative or the difference between the Authorized and Actual Salaries ptal Permanent Positions alary Adjustments pursuant to: NCC 68/69 NCC 72 Accuracy Adjustments pursuant to: 1,9	E.4 Don Honorio Ventura College of Arts and Trades [AFFING SUMMARY	Ho. 3	55,767 55,767 Amount 426
The difference between the Authorized and Actual Salaries Potal Permanent Positions Alary Adjustments pursuant to: NCC 68/69 NCC 72 ACC 72	E.4 Don Monorio Ventura College of Arts and Trades E.5 Don Monorio Ventura College of Arts and Trades EAFFING SUMMARY EXECUTE: EMBOUNT, In Thousand Pesos) Emanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical	No. 3 1 2 211	55,767 55,767 Amount 426 182 244 11,044
HCC 68/69 NCC 72 ACC 68/69	E.4 Don Honorio Ventura College of Arts and Trades AFFING SUMMARY BROWN, In Thousand Pesos) Frament Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Administrative	No. 3 1 2 211	55,767 55,767 426 182 244 11,044 9,627 1,417
NCC 68/69 NCC 72	E.4 Don Honorio Ventura College of Arts and Trades (AFFING SUMMARY Emanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Administrative	No. 3 1 2 211 171 40	55,767
NCC 72	E.4 Don Monorio Ventura College of Arts and Trades AFFING SUMMARY Lamount, In Thousand Pesos) Armanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Administrative Or the difference between the Authorized and Actual Salaries	No. 3 1 2 211 171 40	55,767 55,767 426 182 244 11,044 9,627 1,417
	E.4 Don Honorio Ventura College of Arts and Trades **AFFING SUMMARY** **Immount, In Thousand Pesos) **Immount Positions **Key Positions **SUC President II Chief of Division or Equivalent **Other Positions **Technical Administrative **Or the difference between the Authorized and Actual Salaries **potal Permanent Positions	No. 3 1 2 211 171 40	55,767
	E.4 Don Honorio Ventura College of Arts and Trades **AFFING SUMMARY***********************************	No. 3 1 2 211 171 40	55,767 55,767 426 182 244 11,044 9,627 1,417 889 12,359

Contractual, Casual and Emergency Positions Substitute Teachers		98
Total Contractual and Emergency Personnel	•	11
		1,09
Total Control of the	214	17,61
E.5 Pampanga Agricultural College		
STAFFING SUMMARY		
Amount, In Thousand Pesos)		
	No.	Amount
ermanent Positions	no.	MOUNT
Key Positions	5	73
SUC President II		
SUC Vice-President II Chief of Division or Equivalent	1 2	18: 30:
Other Positions	2	24
	209	11,39
Technical Administrative	115	8,059
	94	3,334
or the difference between the Authorized and Actual Salaries		1,150
tal Permanent Positions	 - 214	13,273
lary Adjustments pursuant to:		10,270
NCC 68/69		
NCC 72		2,521
tal Filled Permanent Positions	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2,228
ntractual and Emergency Employment	214	18,022
Contractual, Casual and Emergency Positions Substitute Teachers		825
		78
al Contractual and Emergency Personnel		903
al ,	214	18,925

E.6 Tarlac College of Agriculture

STATETHE SUMMARY

Laura basano

No.

Amount

Key Positions	3	426
SUC President II Chief of Division or Equivalent	1 2	182 244
Other Positions	242	13,637
Technical Administrative	164 78	11,038 2,599
For the difference between the Authorized and Actual Salaries		449
Total Permanent Positions	245	14,512
Salary Adjustments pursuant to:		
NCC 68/69 NCC 72		2,748 2,267
Total Filled Permanent Positions	245	19,527
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers	_	254 113
Total Contractual and Emergency Personnel		367
Total	245	19,894
E.7 Tarlac State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		44
Permanent Positions	No.	Amount
Key Positions	4	616
SUC President III	1	205
SUC Vice-President III Chief of Division or Equivalent	1 2	167 244
Other Positions	239	13,285
Technical Administrative	192 - 47	11,421 1,864
For the difference between the Authorized and Actual Salaries		622
Total Permanent Positions	243	14,523
Salary Adjustments pursuant to:		
NCC 68/69 NCC 72		2,976 2,175

.Contractual and Emergency Employment

Contractual, Casual and Emergency Positions Substitute Teachers		242 135
Total Contractual and Emergency Personnel		377

Total	243	20,051

E.8 Western Luzon Agricultural College

ST	AF	FI	HC	SU	MA	RY
				==:		

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	104	5,011
Technical	72	3,900
Administrative	32	1,111
For the difference between the Authorized and Actual Salaries		179
Total Permanent Positions	106	5,479
Salary Adjustments pursuant to:		· ·
NCC 68/69		364
NCC 72		1,143
Total Filled Permanent Positions	106	6,986
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		543
Substitute Teachers		48
Total Contractual and Emergency Personnel	•	591
Total	106	7,577
	***************************************	-

F. REGION IV - SOUTHERN TAGALOG AND PALAMAN

F.1 Aurora State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

	STAFFING SUMMARY	, SUCS 1155
Key Positions	2	289
	1	167
SUC President I Administrative Officer V	1	122
Other Positions	20	1,138
Technical	14	771
Support to Technical Administrative	· 1 5	68 299
or the difference between the Authorized and Actual Salaries	,	1
otal Permanent Positions	, 22	1,428
alary Adjustments pursuant to: HCC 72		187
ntal Filled Permanent Positions	22	1,61
ontractual and Emergency Employment	,	
Contractual, Casual and Emergency Positions Substitute Teachers	·	438 85
otal Contractual and Emergency Personnel		523
Total F.2 Don Severino Agricultural College	22 ===================================	2,138
F.2 Don Severino Agricultural College		2,138
F.2 Don Severino Agricultural College		2,136 =======
F.2 Don Severino Agricultural College TAFFING SUMMARY		2,136
F.2 Don Severino Agricultural College TAFFING SUMMARY ====================================	=======================================	=======================================
F.2 Don Severino Agricultural College TAFFING SUMMARY ===================================	=======================================	Asount
F.2 Don Severino Agricultural College TAFFING SUMMARY	::::::::::::::::::::::::::::::::::::::	Amount 45
F.2 Don Severino Agricultural College TAFFING SUMMARY ===================================	Ho. 3	Amount 45
F.2 Don Severino Agricultural College TAFFING SUMMARY Amount, In Thousand Pesos) Branent Positions: Key Positions SUC President II	Ho.	Amount 45
F.2 Don Severino Agricultural College TAFFING SUMMARY	Mo. 3 1 1 1 277	Amount 45
F.2 Don Severino Agricultural College IAFFING SUMMARY	Mo. 3 1 1 1 277	Amount 45 18 15 12 13,83
F.2 Don Severino Agricultural College TAFFING SUMMARY Amount, In Thousand Pesos) ermanent Positions: Key Positions SUC President II SUC Vice-President II Chief of Division or Equivalent Other Positions Technical Support to Technical	Ho. 3 1 1 1 277 154 24	Amount 45 18 15 12 13,83
F.2 Don Severino Agricultural College TAFFING SUMMARY	Mo. 3 1 1 1 277	Amount 45 18 15 12 13,83 9,84 95 3,03
F.2 Don Severino Agricultural College TAFFING SUMMARY	Ho. 3 1 1 1 277 154 24 99	Amount 45 18 15 12 13,83 9,84 95 3,03
TAFFING SUMMARY	Ho. 3 1 1 1 277 154 24	Amount 45 18 15 12 13,83 9,84 95 3,03
TAFFING SUMMARY	Ho. 3 1 1 1 277 154 24 99	Amount 456 18. 15. 12. 13,83 9,84 95 3,03 64
F.2 Don Severino Agricultural College STAFFING SUMMARY Granunt, In Thousand Pesos) Permanent Positions: Key Positions SUC President II SUC Vice-President II Chief of Division or Equivalent Other Positions Technical Support to Technical	Ho. 3 1 1 1 277 154 24 99	Amount 45 18 15 12 13,83 9,84 95 3,03

Total Filled Permanent Positions	280	21,570
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		1,347 390
Total Contractual and Emergency Personnel		1,737
Total	280	23,307
. F.3 Laguna State Polytechnic College		
STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1	167 122
Other Positions	107	4,723
Technical	76	3,550
Support to Technical Administrative	7 24	270 903
For the difference between the Authorized and Actual Salaries		461
Total Permanent Positions	109	5,473
Salary Adjustments pursuant to:		
NCC 69		762
Total Filled Permanent Positions		681
· · · · · · · · · · · · · · · · · · ·	109	6,916
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		25 4 60
Total Contractual and Emergency Personnel	•	314
Total	109	7,230

F.4 Marinduque State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Asount
Permanent Positions		200
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	127	5,667
Technical	103	4,827
Support to Technical	1	42
Administrative	23	798
For the difference between the Authorized and Actual Salaries		128
Total Permanent Positions	129	6,084
Intel Permanent Positions		
Salary Adjustments pursuant to:		
NCC 69		231
NCC 72		1,149
Total Filled Permanent Positions	129	7,464
10131 FILIED PERMANENT PUSITIONS		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		201
Substitute Teachers	_	130
Total Contractual and Emergency Personnel		331
	129	7,795
Total		
F.5 Occidental Mindoro Mational College		
113 0001001011 112111310 110111111111111		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	Mo.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
SUC President I Chief of Division or Equivalent	1	122
	222	9,197
Other Positions		
Technical	186 3	7,851 167
Support to Technical	33	1,179
Administrative		
For the difference between the Authorized and Actual Salaries		98
Total Permanent Positions	224	9,584
1950 19190000 19000000		

Salary Adjustments pursuant to:

NCC 69 NCC 72	*	÷		215 2,066
Total Filled Permanent Positions			224	11,865
Contractual and Emergency Employment				
Contractual, Casual and Emergency Positions Substitute Teachers				110 122
Total Contractual and Emergency Personnel				232
Total '			224	12,097

F.6 Pablo Borbon Memorial Institute of Technology

STAFFING	SUMMARY
=======	*******

		*
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	MMUUNL
Key Positions	3	456
SUC President II	. 1	182
SUC Vice-President II	- 1	152
Chief of Division or Equivalent	1	122
Other Positions	249	13,282
Technical	197	11,450
Support to Technical	2	108
Administrative	. 50	1,724
For the difference between the Authorized and Actual Salaries		538
Total Permanent Positions	252	14,276
Salary Adjustments pursuant to:	\$\tau_{\\ \tau_{\tau_{\\tau_{\\ \tau_{\tau_{\\ \tau_{\\ \tau_{\tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \tau_\\ \\ \tau_{\\ \tau_{\\ \tau_{\\ \\ \tau_{\\ \\ \tau_{\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	~~~~~~~~~~
NCC 69 NCC 72		1,870 2,169
Total Filled Permanent Positions	252	18,315
Contractual and Emergency Employment	***************************************	
Contractual, Casual and Emergency Positions Substitute Teachers		625 290
Total Contractual and Emergency Personnel		915
Total	252	19,230

F.7 Palaman Mational Agricultural College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	2	304
SUC President II Chief of Division or Equivalent	1 1	182 122
Other Positions	291	13,064
Technical Support to Technical Administrative	183 21 87	9,571 587 2,906
For the difference between the Authorized and Actual Salaries		237
Total Permanent Positions	293	13,605
Salary Adjustments pursuant to:		
NCC 69 NCC 72		1,763 2,570
Total Filled Permanent Positions	293	17,938
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		2,656 88
Total Contractual and Emergency Personnel		2,744
Total	293	20,682
F.8 Palawan State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Anount
Permanent Positions	nv.	1004)15
Key Positions	3	456
SUC President II SUC Vice-President II Chief of Division or Equivalent	1 1 1	182 152 122
Other Positions	291	13,281
Technical	206	10,474

STAFFING SUMMARY

Substitute Teachers

Support to Technical Administrative	5 80	240 2,567
For the difference between the Authorized and Actual Salaries	***************************************	246
Total Permanent Positions	294	13,983
Salary Adjustments pursuant to:		
NCC 72		1,773 2,555
Total Filled Permanent Positions	294	18,311
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		300 142
Total Contractual and Emergency Personnel		442
Total	294	18,753

F.9 Rizal College of Agriculture and Technology

(Amount, In Thousand Pesos) No. Amount Permanent Positions **Key Positions** 2 289 SUC President I 1 167 Chief of Division or Equivalent 122 Other Positions 129 5,269 Technical 60 3,100 Support to Technical 27 776 Administrative 42 1,393 For the difference between the Authorized and Actual Salaries 348 **Total Permanent Positions** 131 5,906 Salary Adjustments pursuant to: **HCC 69** 486 **HCC 72** 1,173 Total Filled Permanent Positions 131 7,565 Contractual and Emergency Employment

44

Tabah Anabandan and Funnanan Orangan		44
Total Contractual and Emergency Personnel		
Total	131 ===========	7,609 ========
F.10 Romblon State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	124	5,385
Technical	96	4,283
Support to Technical Administrative	1 27	68 1,034
Total Permanent Positions	126	5,674
Salary Adjustments pursuant to:	,	
NCC 69 NCC 72		314 1,365
Total Filled Permanent Positions	126	7,353
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		393 248
Total Contractual and Emergency Personnel	·	641
Total	126	7,994

F.11 Southern Luzon Polytechnic College	1	
STAFFING SUMMARY	,	
(Amount, In Thousand Pesos)	•	
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1	167 122
ANTE AL RELEADED AL PÁRELMODAID	1	144

1102 GENERAL HPPROPRINTIUMS HOI, FT 1773		
Other Positions	277	12,358
Technical	224	10,641
Support to Technical	12	402
Administrative	41	1,315
For the difference between the Authorized and Actual Salaries	***************************************	248
Total Permanent Positions	279	12,895
Salary Adjustments pursuant to:	- 	*
NCC 69		1,685
NCC 72		2,475
Total Filled Permanent Positions	279	17,055
Contractual and Emergency Employment	*	
Contractual, Casual and Emergency Positions Substitute Teachers		542 120
Total Contractual and Emergency Personnel	-	662
Total	279	17,717
G. REGION V - BICOL		
G.1 Bicol University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	4	654
SUC President IV	1	228
SUC Vice-President IV	ī	182
Chief of Division or Equivalent	2	244
Other Positions	925	60,009
Technical	631	49,970
Gunnat A. Vastafani	70	1.0/4

Support to Technical 38 1,864 Administrative 256 8,175 For the difference between the Authorized and Actual Salaries 749 **Total Permanent Positions** 61,412 Salary Adjustment pursuant to: NCC 72 8,106 Total Filled Permanent Positions 929 69,518

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions Substitute Teachers		1,461 529
Total Contractual and Emergency Personnel	-	1,990
Total	929 ===================================	71,508
G.2 Camarines Norte State College		
W.L. GERELL KIND OF THE PROPERTY OF THE PROPER		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Position	1	110
Chief of Division or Equivalent	1	110
Other Positions	389	15,742
Technical Technical	331	14,003
Support to Technical Administrative	3 55	93 1,646
For the difference between the Authorized and Actual Salaries		536
Total Permanent Positions	390	16,388
Salary Adjustment pursuant to: MCC 72		3,572
Total Filled Permanent Positions	390	19,960
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		336
Contractual, Casual and Emergency Positions Substitute Teachers		286
Total Contractual and Emergency Personnel		622
Total	390	20,582
G.3 Camarines Sur Polytechnic Colleges		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	,	
Key Positions	2	289
SUC President I	1	167

Chief of Division or Equivalent	. 1	122
Other Positions	66	3,194
Technical		
Support to Technical	43	2,243 42
Administrative	22	909
For the difference between the Authorized and Actual Salaries		22
Total Permanent Positions	68	3,505
Salary Adjustment pursuant to: MCC 72		590
Total Filled Permanent Positions	 -	4,095
Contractual and Emergency Employment	95	
Contractual, Casual and Emergency Positions Substitute Teachers		269 27
Total Contractual and Emergency Personnel	-	296
Total		***************************************
ineq.	68 ====================================	4,391
G.4 Camarines Sur State Agricultural College		
STAFFING SUMMARY		
STREET SUMMER!		
(Amount, In Thousand Pesos)	W.,	A-
(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
	Ho. 2	Amount
Permanent Positions Key Positions SUC President II		
Permanent Positions Key Positions	2	327
Permanent Positions Key Positions SUC President II	2 	327 205
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical	2 	327 205 122
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical	2 1 1 253 	327 205 122 16,168 13,390 367
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative	2 1 1 253	327 205 122 16,168 13,390 367 2,411
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries	2 1 1 253 	327 205 122 16,168 13,390 367 2,411
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative	2 1 1 253 	327 205 122 16,168 13,390 367 2,411
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries	2 1 1 253 	327 205 122 16,168 13,390 367 2,411 612 17,107
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions	2 1 1 253 	327 205 122 16,168 13,390 367 2,411 612 17,107
Rey Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustment pursuant to: MCC 72	2 1 1 253 	327 205 122 16,168 13,390 367 2,411 612 17,107
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustment pursuant to: MCC 72 Total Filled Permanent Positions	2 1 1 253 	327 205 122 16,168 13,390 367 2,411 612 17,107
Permanent Positions Key Positions SUC President II Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustment pursuant to: NCC 72 Total Filled Permanent Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions	2 1 1 253 	327 205 122 16,168 13,390 367 2,411 612 17,107 2,224 19,331

255 20,566

6.5 Catanduanes State Colleges

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions		
Key Positions	3	466
SUC President II	1	182
SUC Vice-President II	. 1	162
Chief of Division or Equivalent	1	122
Other Positions	412	23,093
w	253	17,870
Technical	1	391
Support to Technical Administrative	152	4,832
or the difference between the Authorized and Actual Salaries		707
Total Permanent Positions	415	24,266
Salary Adjustment pursuant to: MCC 72		3,572
Total Filled Permanent Positions	415	27,838
Contractual and Emergency Employment		
Juill actual and test goney testoyeens		
Contractual, Casual and Emergency Positions Substitute Teachers		995 163
otal Contractual and Emergency Personnel		1,158
otal .	415	28,996
G.6 Partido State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions	2	305
SUC President I	1	175
Chief of Division or Equivalent	1	130
Other Positions	145	7,623
Technical	131	6,866

Support to Technical Administrative	1 13	76 681
For the difference between the Authorized and Actual Salaries		43
Total Permanent Positions	147	7,971
Salary Adjustment pursuant to: MCC 72		1,323
Total Filled Permanent Positions	147	9,294
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		80 102
Total Contractual and Emergency Personnel	. · ·	182
Total	147	9,476
G.7 Sorsogon State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	1	152
Vocational School Superintendent I	. 1	152
Other Positions	266	11,420
Technical Support to Technical	187	8,626
Administrative	10 69	404 2,390
For the difference between the Authorized and Actual Salaries		216
Total Permanent Positions	267	11,788
Salary Adjustment pursuant to: MCC 72		2,342
Total Filled Permanent Positions	267	14,130
Contractual and Emergency Employment		,
Contractual, Casual and Emergency Positions Substitute Teachers		435 175
Total Contractual and Emergency Personnel	-	610
Total	267 ************************************	14,740

H. REGION VI - WESTERN VISAYAS

H.1 Aklan State College of Agriculture

TAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	_	000
Key Positions	2	
SUC President I Chief of Division or Equivalent	1	167 122
Other Positions	181	9,60
Technical Administrative	137 44	7,969 1,634
or the difference between the Authorized and Actual Salaries		17
Total Permanent Positions	183	10,069
Salary Adjustment pursuant to: MCC 72		1,46
Total Filled Permanent Positions	183	11,530
Contractual and Emergency Employment	,	
Contractual, Casual and Emergency Positions Substitute Teachers		1,876 10
Total Contractual and Emergency Personnel	*************************************	1,98
Total	183	13,51
•		
H.2 Iloilo State College of Fisheries		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	3	42
SUC President I	1.	16
SUC Vice-President I Chief of Division or Equivalent	1	13 12
Other Positions	168	8,40
OFILE LOSTETORS		

Administrative	 .	
For the difference between the Authorized and Actual Salaries	45	1,778
		222
Total Permanent Positions	171	9,057
Salary Adjustments pursuant to:		
NCC 69 NCC 72		2,131 1,441
Total Filled Permanent Positions	171	12,629
Contractual and Emergency Employment		,
Contractual, Casual and Emergency Positions Substitute Teachers		302 76
Total Contractual and Emergency Personnel	-	378
Total	171	
	171 ===================================	13,007
H.3 Northern Iloilo Polytechnic State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	ī	122
Other Positions	251	10,792
Technical	219	9,546
Support to Technical Administrative	6	285
For the difference between the Authorized and Actual Salaries	26	961
		395
Total Permanent Positions	253	11,476
Salary Adjustments pursuant to:		
NCC 69 NCC 72		1,096 2,049
Total Filled Permanent Positions	253	14,621
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		208 245
Total Contractual and Emergency Personnel		453
Total		
	253	15,074

H.4 Carlos C. Hilado Memorial State College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount -
Permanent Positions		
Key Positions		427
SUC President II Chief of Division or Equivalent	1 2	183 244
Other Positions	247	10,695
Technical Administrative	182 65	8,468 2,227
For the difference between the Authorized and Actual Salaries		823
Total Permanent Positions	250	11,945
Salary Adjustments pursuant to:	<i>r</i> •	4 770
NCC 69 NCC 72		1,778 2,039
Total Filled Permanent Positions	250	15,762
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		164 130
Total Contractual and Emergency Personnel	•	294
Yotal	250	16,056
H.5 Panay State Polytechnic College		
STAFFING SUMMARY		•
(Amount, In Thousand Pesos)	· No.	Amount
Permanent Positions	NU.	neodiis
Key Positions	4	[*] 579
SUC President II	1	183
SUC Vice-President II Chief of Division or Equivalent	1 2	152 244
Other Positions	373	18,525
Technical Support to Technical	279 49	14,317 1,737

Total Persanent Positions 377 19,49	Administrative		45	0.471
State Stat	For the difference between the Authorized and Actual Salaries		7.	2,471
Salary Adjustments pursuant to:		· · · · · · · · · · · · · · · · · · ·		390
NCC 72 3,13 Total Filled Perament Positions 377 27,801 Contractual and Emergency Employment 560 Contractual Casual and Emergency Positions 560 Substitute Teachers 577 28,621 Total Contractual and Emergency Personnel 611 Total Contractual and Emergency Personnel 611 Total Contractual and Emergency Personnel 777 28,621 R.6 Polytechnic State College of Antique 777 78,621 R.6 Polytechnic State College of Antique 78,621 STAFFING SUMMARY 78,621 78,621 Respect			377	19,494
### ### ### ### ### ### ### ### ### ##	A.			•
Contractual and Esergency Esployeent				5,178
Contractual and Emergency Employment	Total Filled Permanent Positions	·	 777	
Substitute Teachers 250 Total Contractual and Emergency Personnel 811 Total	Contractual and Emergency Employment			27,000
Total Contractual and Emergency Personnel	Contractual, Casual and Emergency Positions			547
N.6 Polytechnic State College of Antique STAFFING SUMMARY STAFFI	Substitute Teachers		•	250
### ### ### ### ### ### ### ### ### ##	Total Contractual and Emergency Personnel			813
STAFFING SUMMARY Contractual, Casual and Emergency Positions No. Amount	Total		377	28,621
STAFFING SUMMARY Contractual, Casual and Emergency Positions No. Amount		•		
STAFFING SUMMARY Contractual, Casual and Emergency Positions No. Amount	H.6 Polytechnic S	tate College of Antique		
(Amount, In Thousand Pesos) Permanent Positions No. Amount Key Positions 2 289 SUC President I 1 167 Chief of Division or Equivalent 1 122 Other Positions 141 6,348 Technical 102 4,885 Support to Technical Administrative 10 411 Administrative 29 1,052 For the difference between the Authorized and Actual Salaries 171 Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: MCC 69 MCC 72 678 Not 72 1,205 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment 164 Contractual, Casual and Emergency Positions 164	· · · · · · · · · · · · · · · · · · ·	•	•	
Permanent Positions No. Amount Key Positions 2 289 SUC President I 1 167 Chief of Division or Equivalent 1 122 Other Positions 141 6,348 Technical 102 4,885 Support to Technical 10 411 Administrative 10 411 For the difference between the Authorized and Actual Salaries 171 Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: 678 NCC 72 1,205 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions 164			. · ·	
New Positions 2 289	(Amount, In Thousand Pesos)		*	
SUC President I	· · · · · · · · · · · · · · · · · · ·			
Chief of Division or Equivalent 1 122	•		No.	Amount
1 122	Permanent Positions			Amount 289
Technical 102 4,885 Support to Technical 100 411 Administrative 29 1,052 For the difference between the Authorized and Actual Salaries 171 Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: MCC 69 MCC 72 678 MCC 72 1,205 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions 164	Permanent Positions Key Positions SUC President I		2	289
Support to Technical Administrative 10 411 Administrative 29 1,052 For the difference between the Authorized and Actual Salaries 171 Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: 172 173 174 175 175 175 176 177 176 177 176 177 176 177 176 177 176 177 176 177 176 177 176 177 176 177 176 177 176 177 177 177 178 179 179 179 179	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent		2 1	
Administrative 29 1,052 For the difference between the Authorized and Actual Salaries 171 Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: 678 NCC 69 NCC 72 678 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions 164	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent		2 1 1	289 167 122
For the difference between the Authorized and Actual Salaries Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: MCC 69 MCC 72 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical		2 1 1 141	289 167 122
Total Permanent Positions 143 6,808 Salary Adjustments pursuant to: MCC 69 MCC 72 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical		1 1 141 102 10	289 167 122 6,348 4,885 411
Salary Adjustments pursuant to: NCC 69 NCC 72 Total Filled Permanent Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers 164	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative		1 1 141 102 10	289 167 122 6,348 4,885 411 1,052
NCC 69 NCC 72 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052
NCC 72 Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052
Total Filled Permanent Positions 143 8,691 Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to:		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052 171 6,808
Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to: NCC 69		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052 171 6,808
Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to: MCC 69 MCC 72		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052 171 6,808
Substitute Teachers	Permanent Positions Key Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to: NCC 69 NCC 72 Total Filled Permanent Positions		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052 171 6,808
	Rey Positions SUC President I Chief of Division or Equivalent Other Positions Technical Support to Technical Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions Salary Adjustments pursuant to: MCC 69 MCC 72 Total Filled Permanent Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions		1 1 141 102 10 29	289 167 122 6,348 4,885 411 1,052 171 6,808 678 1,205

otal	143	8,940
H.7 West Visayas State University		
STAFFTHA AUMMANY		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions	4	610
SUC President III	1	20! 16
SUC Vice-President III Chief of Division or Equivalent	2	24
Other Positions	574	28,84
Technical	315	19,22
Support to Technical Administrative	193 66	7,26 2,35
For the difference between the Authorized and Actual Salaries		24
Total Permanent Positions	578	29,70
Salary Adjustments pursuant to:		
NCC 69 NCC 72		6,09 5,02
Total Filled Permanent Positions	578	40,81
Contractual and Emergency Employment		
. *		
Contractual, Casual and Emergency Positions		
Program Project		3,71 78
Total		4,50
Substitute Teachers	,	21
Total Contractual and Emergency Personnel		4,71
Total	578	45,52
	=======================================	
H.8 Western Visayas College of Science and Technology		
STAFFING SUMMARY		

Per	mane	nt	Pns	it	ions

Key Positions	3	426
SUC President II	1	182
Chief of Division or Equivalent	2	244
Other Positions	366	18,039
Technical	318	16,274
Support to Technical	6	322
Administrative	42	1,443
For the difference between the Authorized and Actual Salaries		. 86
Total Permanent Positions	369	18,551
Salary Adjustments pursuant to:		
NCC 69		3,216
NCC 72		3,216 3,054
Total Filled Permanent Positions	369	24,821
Contractual and Emergency Employment		******
Contractual, Casual and Emergency Positions Substitute Teachers		566 119
Total Contractual and Emergency Personnel		685
~	***************************************	
Total	369	25,506

H. REGION VII - CENTRAL VISAYAS

I.1 Cebu State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Danish Burthtun	No.	Amount
Permanent Positions		
Key Positions	6	920
SUC President III	1	205
SUC Vice-President III	1	167
Chief of Division or Equivalent	4	548
Other Positions	152	10,456
Technical	103	8,680
Support to Technical	1	40
Administrative	48	1,736
	'	
for the difference between the Authorized and Actual Salaries		508

Total Authorized Permanent Positions	158	11,884
Number and Amount of Salary Lapses/Savings from Unfilled Positions	4	356
Salary Adjustments pursuant to:		
NCC 69 NCC 72	-	2,167 1,372
Total Filled Permanent Positions	154	15,067
Add: Unfilled Authorized Positions	4	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers	_	158 71
Total Contractual and Emergency Personnel		229
Total	158	15,296
I.2 Cebu State College of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	12	1,814
SUC President III	1	205
Vocational School Superintendent II Chief of Division or Equivalent	9 2	1,366 243
Other Positions	737	34,196
Technical	552	28,399
Support to Technical	25 160	696 5,101
Administrative		
For the difference between the Authorized and Actual Salaries	4000-4770000000	2,678
Total Authorized Permanent Positions	749	38,688
Number and Amount of Salary Lapses/Savings from Unfilled Positions	42	2,106
Salary Adjustments pursuant to:		
NCC 69 NCC 72		4,433 6,480
Total Filled Permanent Positions	707	47,495
Add: Unfilled Authorized Positions	42	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,151

Total Authorized Permanent Positions Aumber and Amount of Salary Lapses/Savings from Unfilled Positions Salary Adjustments pursuant to: MCC 69 MCC 72 NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	Substitute Teachers		400
I.3 Central Visayas Polytechnic College	Total Contractual and Emergency Personnel		1,551
STAFFING SUMMARY Contractual and Emergency Personnel Contractual	Total	749	49,046
CABOUNT, In Thousand Pesos) No. ABOUNT Persanent Positions 2 289 Key Positions 1 167 Chief of Division or Equivalent 1 122 Other Positions 241 12,381 Technical 193 10,724 Support to Technical 3 76 Addinistrative 45 1,581 For the difference between the Authorized and Actual Salaries 245 13,096 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 2,110 NCC 72 2,111 1 1 22 17,285 Add: Unfilled Authorized Positions 1 242 17,285 Add: Unfilled Authorized Positions 1 20 Contractual and Emergency Employment 283 283 Total Contractual and Emergency Positions 350 67 Total Contractual and Emergency Personnel 350 67	I.3 Central Visayas Polytechnic College		
CABOUNT, In Thousand Pesos) No. ABOUNT Persanent Positions 2 289 Key Positions 1 167 Chief of Division or Equivalent 1 122 Other Positions 241 12,381 Technical 193 10,724 Support to Technical 3 76 Addinistrative 45 1,581 For the difference between the Authorized and Actual Salaries 245 13,096 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 2,110 NCC 72 2,111 1 1 22 17,285 Add: Unfilled Authorized Positions 1 242 17,285 Add: Unfilled Authorized Positions 1 20 Contractual and Emergency Employment 283 283 Total Contractual and Emergency Positions 350 67 Total Contractual and Emergency Personnel 350 67	STAFFING SUMMARY	•	
Fernanent Positions No. Amount Key Positions 2 289 SUC President I Chief of Division or Equivalent 1 167 Chief of Division or Equivalent 1 122 Other Positions 241 12,381 Technical 193 10,724 Support to Technical 3 76 Administrative 45 1,381 For the difference between the Authorized and Actual Salaries 243 15,81 For the difference between the Authorized and Actual Salaries 245 15,81 Total Authorized Persanent Positions 245 15,96 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 2,110 NCC 67 2,120 2,111 Total Filled Permanent Positions 1 242 17,285 Add: Unfilled Authorized Positions 1 242 17,285 Add: Unfilled Authorized Positions 1 267 Contractual and Emergency Employment 27 27 <			,
Key Positions 2 289 SUC President I Chief of Division or Equivalent 1 167 Chief of Division or Equivalent 1 122 Other Positions 241 12,381 Technical Support to Technical Administrative 193 10,724 Support to Technical Administrative 3 76 For the difference between the Authorized and Actual Salaries 425 Total Authorized Permanent Positions 243 13,996 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 2,120 NCC 69 NCC 72 2,120 2,121 NCC 72 2,121 2,120 NCC 72 2,120 2,120 Add: Unfilled Authorized Positions 1 242 17,285 Add: Unfilled Authorized Positions 1 283 Contractual, Casual and Emergency Positions 283 283 Total Contractual and Emergency Personnel 350		No.	Amount
SUC President I	Permanent Positions		
Chief of Division or Equivalent 1 122 Other Positions 241 12,381 Technical 193 10,724 Support to Technical 3 76 Administrative 45 1,581 For the difference between the Authorized and Actual Salaries 426 Total Authorized Permanent Positions 243 13,096 Mumber and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 42 2,120 NCC 72 2,111 2,111 Total Filled Permanent Positions 242 17,285 Add: Unfilled Authorized Positions 1 42 Contractual and Emergency Employment 283 Contractual, Casual and Emergency Positions 283 Substitute Teachers 67 Total Contractual and Emergency Personnel 350	Key Positions	2	289
Other Positions 241 12,381 Technical 193 10,724 Support to Technical 3 76 Administrative 45 1,581 For the difference between the Authorized and Actual Salaries 426 Total Authorized Permanent Positions 243 13,096 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 2,111 WCC 69 2,120 2,111 NCC 72 2,111 242 17,285 Add: Unfilled Authorized Positions 1 242 17,285 Add: Unfilled Authorized Positions 1 283 Contractual, Casual and Emergency Positions 283 283 Substitute Teachers 67 67 Total Contractual and Emergency Personnel 350		1	167
Technical	Chief of Division or Equivalent	1	
Support to Technical Administrative 3 76 Administrative 1,581 For the difference between the Authorized and Actual Salaries 426 Total Authorized Permanent Positions 243 13,096 Mumber and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 MCC 72 NCC 69 MCC 72 2,111 Total Filled Permanent Positions 242 17,285 Add: Unfilled Authorized Positions 1 Contractual and Emergency Employment 283 Substitute Teachers 67 Total Contractual and Emergency Personnel 350	Other Positions	241	12,381
Support to Technical Administrative 3 16 1,581 For the difference between the Authorized and Actual Salaries 426 Total Authorized Permanent Positions 243 13,096 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: 2,120 120 120 120 120 120 120 120 120 120		193	10,724
For the difference between the Authorized and Actual Salaries 426 Total Authorized Permanent Positions 243 13,096 Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: MCC 69 2,120 MCC 72 2,111 Total Filled Permanent Positions 242 17,285 Add: Unfilled Authorized Positions 1 Contractual and Emergency Employment Contractual, Casual and Emergency Positions 283 Substitute Teachers 67 Total Contractual and Emergency Personnel 3550			
Total Authorized Permanent Positions Mumber and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: MCC 69 MCC 72 Total Filled Permanent Positions 242 17,285 Add: Unfilled Authorized Positions 1 Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	Administrative	45	1,581
Number and Amount of Salary Lapses/Savings from Unfilled Positions 1 42 Salary Adjustments pursuant to: NCC 69 NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	For the difference between the Authorized and Actual Salaries		426
Salary Adjustments pursuant to: NCC 69 NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	Total Authorized Permanent Positions	243	13,096
NCC 69 NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	Number and Amount of Salary Lapses/Savings from Unfilled Positions	1	42
NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	Salary Adjustments pursuant to:		
NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	NLL TO		
Total Filled Permanent Positions Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350			
Add: Unfilled Authorized Positions Contractual and Emergency Employment Contractual, Casual and Emergency Positions Substitute Teachers Total Contractual and Emergency Personnel 350	Total Filled Permanent Positions	242	
Contractual, Casual and Emergency Positions Substitute Teachers fotal Contractual and Emergency Personnel 350	Add: Unfilled Authorized Positions	1	
Substitute Teachers 67 Total Contractual and Emergency Personnel 350	Contractual and Emergency Employment		i
Total 243 17,635	Total Contractual and Emergency Personnel	•	350
9999988666666	Total	243	17,635

H. REGION VIII - EASTERN VISAYAS

I.1 Eastern Samar State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions		. 7	1,291
SUC President I Chief of Division or Equivalent		1 6	167 1,124
Other Positions	••	118	6,550
Technical Administrative		84 34	5,260 1,290
For the difference between the Authorized and Actual Salaries			11
Total Permanent Positions		125	7,852
	and the second second		
Salary Adjustments pursuant to:			
NCC 72			1,076
Total Filled Permanent Positions		125	8,928
Contractual and Emergency Employment		•	
Contractual, Casual and Emergency Positions Substitute Teachers			450 64
Total Contractual and Emergency Personnel	4.		514
Total		125	9,442
J.2 Leyte Institu	te of Technology		
	•		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Permanent Positions Key Positions		No. 3	Amount 456
Key Positions			
Key Positions SUC President II SUC Vice-President II		3 1 1	456
Key Positions SUC President II SUC Vice-President II Chief of Division or Equivalent		1 1 1	456 182 152 122
Key Positions SUC President II SUC Vice-President II		3 1 1	456
Key Positions SUC President II SUC Vice-President II Chief of Division or Equivalent		1 1 1	456 182 152 122
Key Positions SUC President II SUC Vice-President II Chief of Division or Equivalent Other Positions Technical		3 1 1 1 1 292	456 182 152 122 20,539
Key Positions SUC President II SUC Vice-President II Chief of Division or Equivalent Other Positions Technical Administrative		3 1 1 1 1 292	456 182 152 122 20,539 18,446 2,093

Salary Adjustment pursuant to:

NCC 72	2,543
Total Filled Permanent Positions	295 23,608
Contractual and Emergency Employment	***************************************
Contractual, Casual and Emergency Positions Substitute Teachers	620 164
Total Contractual and Emergency Personnel	784
Total	295 24,392

J.3 Leyte State College

STAFFING SUMMARY		•
(Amount, In Thousand Pesos)		
Permanent Positions	. No.	Amount
Key Positions	5	866
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	3	532
Other Positions:	128	9,752
Technical	97	8,473
Administrative	31	1,279
For the difference between the Authorized and Actual Salaries		58
Total Permanent Positions	133	10,676
Salary Adjustment pursuant to:		
NCC 72		1,140
Total Filled Permanent Positions	133	11,816
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		311
Total Contractual and Emergency Personnel		311
Total	133	12,127
		-

J.4 Maval Institute of Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1	167 122
Other Positions	123	6,416
Technical Administrative	85 38	4,976 1,440
For the difference between the Authorized and Actual Salaries	·	165
Total Permanent Positions	125	6,870
Salary Adjustment pursuant to:	,	
NCC 72		1,101
Total Filled Permanent Positions	125	7,971
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		236 100
Total Contractual and Emergency Personnel		336
Total	125 	8,307

J.5 Palompon Institute of Technology

STAFFING SUMMARY ====================================		No.	Amount
Permanent Positions			
Key Positions		3	471
SUC President I Chief of Division or Equivalent	•	1 2	167 304

Other Positions	153	7,605
Technical	113	5,997
Support to Technical	2	63
Administrative	38	1,545
For the difference between the Authorized and Actual Salaries		147
Total Permanent Positions	156	8,223
Salary Adjustments pursuant to:		
NCC 68/69 NCC 72		767 1,345
Total Filled Permanent Positions	156	10,335
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		307
Substitute Teachers		68
Total Contractual and Emergency Personnel		375
Total	157	10 710
· ·	156	10,710

J.6 Samar State Polytechnic College

STAFFING SUMMARY ====================================			
Permanent Positions		No.	Amount
Key Positions		6	1,070
SUC President I	•	1	167
Chief of Division or Equivalent		, 5	903
Other Positions		148	10,302
Technical	•	106	8,837
Support to Technical		4	239
Administrative		38	1,226
For the difference between the Authorized and Actual Salaries			42
Total Permanent Positions	•	154	11,414
	•		

Salary Adjustment pursuant to:

	STAFFING SUMMAR	Y, SUCS 1179
NCC 72		1,334
Total Filled Permanent Positions	154	12,748
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		408 68
Total Contractual and Emergency Personnel		476
Total	154	13,224
J.7 Tiburcio Tancinco Memorial Institute of Science and Technology	?	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	4	452
SUC President I Chief of Division or equivalent	1 3	167 285
Other Positions	108	5,679
Technical Administrative	86	4,833 846
For the difference between the Authorized and Actual Salaries		90
Total Permanent Positions	112	6,221
Salary Adjustments pursuant to:		
NCC 68/69 NCC 72		397 961
Total Filled Permanent Positions	112	- 7,579

180 333

513

8,092

112 -----

Contractual and Emergency Employment

Total Contractual and Emergency Personnel

Total

Contractual, Casual and Emergency Positions Substitute Teachers

J.8 University of Eastern Philippines

STAFFING SUMMARY		
(Amount, In Thousand Pasos)	No.	Amount
Permanent Positions	nu.	HEUGHL
Key Positions	5	821
SUC President III	1	205
SUC Vice President III Chief of Division or equivalent	1 3	167 449
Other Positions	. 432	24,011
Technical	306	19,363
Support to Technical Administrative	15 111	841 3,807
For the difference between the Authorized and Actual Salaries		160
Total Permanent Positions	437	24,992
Salary Adjustment pursuant to:		
NCC 72		3,800
Total Filled Permanent Positions	437	28,792
Contractual and Emergency Employment		-
Contractual, Casual and Emergency Positions	_	1,240
Total Contractual and Emergency Personnel		1,240
Total	437	30,032
J.9 Visayas State College of Agriculture		
STAFFING-SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	4	615
SUC President III	1	205
SUC Vice-President III Chief of Division or Equivalent	1 2	167 243

Technical Support to Technical Support Su	Other Positions	474	32,456
Support to Technical Administrative 15	Technical	260	26,706
For the difference between the Authorized and Actual Salaries 133 Total Persanent Positions 478 35,209 Salary Adjustment pursuant to: 80C 72 4,213 Total Filled Persanent Positions 478 37,422 Contractual and Esergency Esployment United Substitute Teachers 12,390 Total Contractual and Esergency Personnel 12,690 Total 478 50,112 STAFFING SUMMARY (Assout, In Thousand Pesos) No. Assouth Fee Positions 1 167 SUC President I 1 167 Other Positions 1 167 Technical Administrative 7 316 For the difference between the Authorized and Actual Salaries 33 Total Pervanent Positions 20 916 Salary Adjustment pursuant to: 20 916	Support to Technical		
Total Peranent Positions 478 33,209 Salary Adjustment pursuant to: 80C 72 4,213 Total Filled Peranent Positions 478 37,422 Contractual and Energency Employment Contractual, Casual and Energency Positions 12,390 Substitute Teachers 300 Total 478 50,112 STAFFING SUMMARY (Record, In Thousand Pesos) No. Amount, In Thousand Pesos) Key Positions 1 167 SUC President I 1 157 Other Positions 19 711 Technical Administrative 7 316 For the difference between the Authorized and Actual Salaries 38 Total Pervanent Positions 20 916 Salary Adjustment pursuant to: 20 916	Administrative	179	4,241
Name	For the difference between the Authorized and Actual Salaries		138
NCC 72 1,215 1,225 1,2	Total Permanent Positions	478	33,209
NCC 72 1,215 1,225 1,2	Salary Adjustment pursuant to:		•
Total Filled Peranent Positions 478 37,422 Contractual and Energency Employment 12,390 300 Total Contractual, Casual and Energency Positions Substitute Teachers 12,690 300 Total Contractual and Energency Personnel 478 50,112 STAFFING SUMMARY Chaount, In Thousand Pesos) No. Amount Feranent Positions 1 167 SUC President I 1 167 Other Positions 19 711 Technical Administrative 17 316 Administrative 38 38 Total Per anent Positions 20 916 Salary Adjusteent pursuant to: NCC 72 180	•		4,213
Contractual and Emergency Employment 12,390 300 Total Contractual and Emergency Personnel 12,690 Total Contractual and Emergency Personnel 12,690 Total		478	37,422
Contractual, Casual and Emergency Positions 12,390 300 Total Contractual and Emergency Personnel 12,690 Total Contractual and Emergency Personnel 478 50,112	,		
Substitute Teachers 300 12,690			12 700
Total	Contractual, Casual and Emergency Positions Substitute Teachers	4	
STAFFING SUMMARY SUMARY SUMMARY SUMARY SUMARY SUMARY SUMARY SUMARY SUMARY SUMARY SUM	Total Contractual and Emergency Personnel	•	12,690
STAFFING SUMMARY SUMARY SUMMARY SUMARY SUMMARY SUMARY SUMAR	•		
(Amount, In Thousand Pesos) Mo. Amount Permanent Positions 1 167 SUC President I 1 167 Other Positions 19 711 Technical Administrative 7 316 Administrative For the difference between the Authorized and Actual Salaries 38 Total Per anent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180		·	
Permanent Positions 1 167 Key Positions 1 167 Other Positions 19 711 Technical Administrative 7 316 and 315 For the difference between the Authorized and Actual Salaries 38 Total Per anent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	J.10 Tomas Oppus Hormal College STAFFING SUMMARY		
SUC President I 1 167 Other Positions 19 711 Technical 7 316 Administrative 12 395 For the difference between the Authorized and Actual Salaries 38 Total Pervanent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	J.10 Tomas Oppus Hormal College STAFFING SUMMARY		
Other Positions Technical Administrative 7 316 Administrative 12 395 For the difference between the Authorized and Actual Salaries 38 Total Per anent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	J.10 Tomas Oppus Normal College STAFFING SUMMARY ===================================	Xo.	Amount
Technical Administrative 7 316 Administrative 12 395 For the difference between the Authorized and Actual Salaries 38 Total Per anent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	J.10 Tomas Oppus Normal College STAFFING SUMMARY		
Administrative 12 395 For the difference between the Authorized and Actual Salaries 38 Total Per anent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions	1	167
For the difference between the Authorized and Actual Salaries 38 Total Per anent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I	1	167 167
Total Pervanent Positions 20 916 Salary Adjustment pursuant to: NCC 72 180	J.10 Tomas Oppus Normal College STAFFING SUMMARY	1 1 19 7	167 167 711 316
Salary Adjustment pursuant to: NCC 72 180	STAFFING SUMMARY	1 1 19 7	167 167 711 316 395
Salary Adjustment pursuant to: NCC 72 180	J.10 Tomas Oppus Normal College STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Other Positions Technical Administrative For the difference between the Authorized and Actual Salaries	1 1 19 7 12	167 167 711 316 395
	STAFFING SUMMARY	1 1 19 7 12	167 167 711 316 395
Total Filled Permanent Positions 20 1,096	J.10 Tomas Oppus Mormal College STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Other Positions Technical Administrative For the difference between the Authorized and Actual Salaries Total Per anent Positions	1 1 19 7 12	167 167 711 316 395
	J.10 Tomas Oppus Normal College STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Other Positions Technical Administrative For the difference between the Authorized and Actual Salaries Total Per anent Positions Salary Adjustment pursuant to:	1 1 19 7 12	167 167 711 316 395 38 916

Contractual and Emergency Employment

Substitute Teachers		27
Total Contractual and Emergency Personnel	~~~~~~	27
Total	20	1,123

K. REGION IX - WESTERN MINDANAO

K.1 Basilan State College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167 122
Division Chief and Equivalent Positions	•	122
Other Positions	86	3,682
Technical	54	2,517
Support to Technical	5	200
Administrative	27	965
For the difference between the Authorized and Actual Salaries		58
Total Permanent Positions	88	4,029
Salary Adjustments pursuant to:		
11AA 7.79		572
NCC 69 NCC 72		842
Total Filled Permanent Positions	88	5,443
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		79
Substitute Teachers		. 43
Total Contractual and Emergency Personnel		122
Total	88	5,565
4,		= ::::::::::::::

K.2 Sulu State College

STAFFING SUNMARY) · · · · · · · · · · · · · · · · · · ·		
(Amount, In Thousand Pesos)	·	No.	Amount
Permanent Positions		* .	
Key Positions		2	289
SUC President I Chief of Division or Equivalent		1 1	167 122
Other Positions		125	5,416
Technical Support to Technical Administrative		94 2 29	4,097 126 1,193
For the difference between the Authorized and Actual Salaries			65
Total Permanent Positions		127	5,770
Salary Adjustments pursuant to:			
NCC 69 NCC 72			452 1,478
Total Filled Permanent Positions		127	7,700
Contractual and Emergency Employment			
Contractual, Casual and Emergency Positions Substitute Teachers			292 60
Total Contractual and Emergency Personnel			352
Total		127	8,052
	,		

K.3 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY	•					
(Amount, In Thousand Pesos)	•	•	•		No.	Amount
Permanent Positions						
Key Positions	•				6	964
Chancellor II Chancellor I				W	1	205 182

1184 GENERAL APPROPRIATIONS ACT, FY 1995

Director II	. 3	455
Planning Officer V	1	122
Other Positions	639	28,358
Technical	319	17,927
Support to Technical	. 71	2,706
Administrative	249	7,725
For the difference between the Authorized and Actual Salaries	440400000000000000000000000000000000000	729
Total Permanent Positions	645	30,051
Salary Adjustment pursuant to:		
NCC 72		5,804
Total Filled Permanent Positions	645	35,855
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		₄ 5,252
Total Contractual and Emergency Personnel	 -	5,252
Total	645	41,107

K.4 Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY ====================================		
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1	167 122
Other Positions	79	3,305
Technical Support to Technical Administrative	57 3 19	2,467 118 720
For the difference between the Authorized and Actual Salaries	-	55
Total Permanent Positions	81	3,649

Salary Adjustments pursuant to:		
NCC 69 NCC 72		706 672
Total Filled Permanent Positions	81	5,027
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		116 37
Total Contractual and Emergency Personnel		153
Total	81	5,180
K.5 Western Mindanao State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	1
Key Positions	4	615
SUC President I	1	205
SUC Vice-President III Chief of Division or Equivalent	1 2	167 243
Other Positions	576	29,778
Technical	453	25,750
Support to Technical Administrative	15 108	583 3,445
For the difference between the Authorized and Actual Salaries		713
	580	31,106
Total Permanent Positions		
Salary Adjustments pursuant to:	·	
NCC 69		4,948
NCC 72		5,555
Total Filled Permanent Positions	58 0	41,609
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		888 1,010
Total Contractual and Emergency Personnel		1,898
Total	580	43,507

K.6 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	- 2	289
SUC President I Chief of Division or Equivalent	1	167
	1.	122
Other Positions	i81	7,504
Technical	85	1,428
Support to Technical Administrative	39 57	1,259 1,817
For the difference between the Authorized and Actual Salaries		63

Total Permanent Positions	183	7,856
Salary Adjustments pursuant to:		
NCC 69 NCC 72		1,328 2,066
Total Filled Permanent Positions	183	11,250
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		1,487 56
Total Contractual and Emergency Personnel	-	1,543
Total	183	12,793
L. REGION X - MORTHERN MINDAMAD		
L.1 Bukidnon State College		•
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		•
Permanent Positions	No.	Amount
Key Positions	3	426
SUC President II	1	182
Chief of Division or Equivalent	2	244
Other Positions	166	9,731
Technical	120	8,046

		3 43 169	18 1,49 45 10,60
		169	45
		169 	
		169	10,60
· ·			
•			
	Next		2,40 1,60
		169	14,61
	•		
			49
	* -		58
		169	15,19
			169

STAFFING SUMMARY, SUCS 1187

L.2 Central Mindanao University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No. .	Amount
Permanent Positions		
Key Positions	14	1,912
SUC President III	. 1	236
SUC Vice-President III	. 2	334
Chief of Division or Equivalent	11 -	1,342
Other Positions	782	35,254
Technical	302	22,093
Support to Technical	29	1,188
Administrative	451	11,973
For the difference between the Authorized and Actual Salaries		409
Total Permanent Positions	796	37,575
Salary Adjustments pursuant to:		
NCC 69		6,285
NCC 72		7,308
Total Filled Permanent Positions	796	51,168

Permanent Positions

Key Positions

The second of th		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,757
Total Contractual and Emergency Personnel	•	1,757
Total	796	52,925
L.3 Mindanao Polytechnic State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	. 10	577
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	8	243
Other Positions	250	13,634
Technical Support to Technical	175 15	11,090 768
Administrative	60	1,776
For the difference between the Authorized and Actual Salaries		459
Total Permanent Positions	260	14,670
Salary Adjustments pursuant to:		
NCC 69		2,716
NCC 72	***************************************	2,212
Total Filled Permanent Positions	260	19,598
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		173
Total Contractual and Emergency Personnel		173
Total	260	19,771
A Migamic Opinstal Chata Callana of Agricultura and Yantanian		
L.4 Misamis Oriental State College of Agriculture and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount

3

411

	STAFFING SUMMARY,	SUCS 1189
SUC President I	· • • • • • • • • • • • • • • • • • • •	167
Chief of Division or Equivalent	2	244
Other Positions	64	2,765
Technical	37	1,706
Support to Technical	3	148 911
Administrative	24	711
Total Permanent Positions	67	3,176
Salary Adjustments pursuant to:		
NCC 69		364
NCC 72		606
Total Filled Permanent Positions	67	4,146
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		217
Substitute Teachers		306
Total Contractual and Emergency Personnel		523
Total	67	4,669
10041		

L.5 Morthern Mindanao State Institute of Science and Technology

STAFFING SUMMARY ===================================		
	No.	Amount
Permanent Positions		
Key Positions	3	411
SUC President I	1	167
Chief of Division or Equivalent	2	244
Other Positions	87	4,175
Technical	53	2,865
Support to Technical	1	55
Administrative	33	1,255
For the difference between the Authorized and Actual Salaries		63
Total Permanent Positions	90	4,649

Salary Adjustments pursuant to:

NCC 69 NCC 72		582 . 838
Total Filled Permanent Positions	90	6,069
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		218 35
Total Contractual and Emergency Personnel		253
Total	90	6,322

M. Region XI - Southeastern Mindanao

M.1 Davao Oriental State College of Science and Technology

STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	1	167
SUC President I	1	167
Other Positions	94	3,956
Technical	59	2,569
Support to Technical	2	95
Administrative	33	1,292
For the difference between the Authorized and Actual Salaries		56
Total Permanent Positions	95	4,179
Salary Adjustments pursuant to:		
NCC 69 NCC 72		337 817
Total Filled Permanent Positions	95	5,333
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		100 33
Total Contractual and Emergency Personnel	• • • • • • •	133
Total	95	5,466

M.2 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I Chief of Division or Equivalent	1 1	167 122
Other Positions	69	2,854
Technical Support to Technical Administrative	43 2 24	1,867 130 857
For the difference between the Authorized and Actual Salaries		93
Total Permanent Positions	71	3,236
Salary Adjustments pursuant to:		
NCC 69 NCC 72		276 620
Total Filled Permanent Positions	71	4,132
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		862 29
Total Contractual and Emergency Personnel		891
Total	71	5,023
M.3 University of Southeastern Philippines		
STAFFING SUMMARY		.tr
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	4	578
SUC President II SUC Vice-President II Chief of Division or Equivalent	1 1 2	182 152 244
Other Positions	368	19,511
Technical	249	15,143

1192 GENERAL APPROPRIATIONS ACT, FY 1995

Total Filled Permanent Positions

Support to Technical Administrative	10	476
	109	3,892
Total Permanent Positions	372	20,089
Salary Adjustments pursuant to:		
NCC 69 NCC 72		6,643 3,484
Total Filled Permanent Positions	372	30,216
Contractual and Emergency Employment	************	**********
Contractual, Casual and Emergency Positions Substitute Teachers		462 207
Total Contractual and Emergency Personnel	•	669
Total	372	30,885
H. Region XII - Southeastern Mindanao		
N.1 Cotabato Foundation College of Science and Yechnology		
STAFFING SUMMARY		
- (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	3	426
SUC President I	1	167
SUC Vice-President I	1	137
Chief of Division or Equivalent	1	122
Other Positions	220	8,618
Technical	104	4,875
Support to Technical	17	559
Support to Technical Administrative	17 99	
		559
Administrative		559 3,184
Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions	99	559 3,184 664
Administrative For the difference between the Authorized and Actual Salaries Total Permanent Positions	99	559 3,184 664

223

12,601

and the control of th		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		100 71
Total Contractual and Emergency Personnel	•	171
Total	223	12,772
N.2 Cotabato City State Polytechnic College	•	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I Chief of Division or Equivalent	· 1	167 122
Other Positions	111	5,227
Technical	75	4,002
Support to Technical Administrative	1 35	68 1,157
For the difference between the Authorized and Actual Salaries		357
Total Permanent Positions	113	5,873
Salary Adjustments pursuant to:		
		983
NCC 69 NCC 72		989
Total Filled Permanent Positions	113	7,845
Contractual and Emergency Employment		· · · · · · · · · · · · · · · · · · ·
Contractual, Casual and Emergency Positions Substitute Teachers		326 50
Total Contractual and Emergency Personnel		376
Total	113	8,221
M.3 Mindanao State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	UBOAND
Key Positions	54	8,197

SUC President IV		1	228
Chancellor II	•	1	820
SUC Executive Vice-President		7	
Chancellor I		5	205
SUC Vice-President IV		3	911
University Secretary I	•	_	546
SUC Vice-President III	•	1	182
Director II	Net .	2	334
Director I		12	1,822
Chief of Division or Equivalent		7	956
AUTOL OF ATAISTON OF EMPLANTEME		18	2,193
Other Positions			
ntilei Lastriais		3,683	188,430
Technical		~~~~~~~~~~~	~~~~~~~~
		1,795	123,577
Support to Technical		263	12,122
Administrative		1,625	52,731
For the difference between the Authorized and Actual Salaries			5,707
Total Permanent Positions		3,737	202,334
			,
Salary Adjustment pursuant to:			
	*		
NCC 72			33,356
Total Filled Permanent Positions		3,737	235,690
			203,070
Contractual and Emergency Employment		•	
Contractual, Casual and Emergency Positions			10 007
sound appear, susual and carrigants restricted			10,023
Total Contractual and Emergency Personnel		•	10.007
1998T AAURI SCHOOL GING FEEL BOILD'S LEI ZONNIGT			10,023
Total	•	7 777	0.45 74.2
10002		3,737	245,713
	· ·		
M A MCH_Tlines Yestifute of Yest-less			
M.4 MSU-Iligan Institute of Technolog	y .		
	C		
444.8.2.11.4.4.11.11.11.11.11.11.11.11.11.11.11			
STAFFING SUMMARY			

(Amount, In Thousand Pesos)			
		No.	Amount
Permanent Positions			
Key Positions		17	2,514
Chancellor II		1	205
Chancellor I		3	546
Director II		Ĭ	607
Director I		. 4	546
Chief of Division or Equivalent		5	610
		J	910
Other Positions		958	E7 E/A
		758 	57,568
Technical	•	400	48 484
Support to Technical		482	40,084
Administrative		93	4,671
HUMINISTRATIAE		383	12,813

For the difference between the Authorized and Actual Salaries		2,254
Total Permanent Positions	975	62,336
Salary Adjustment pursuant to:		
NCC 72		8,642
Total Filled Permanent Positions	975	70,978
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers	_	1,130 289
Total Contractual and Emergency Personnel		1,410
Total -	975	72,388
N.5 University of Southern Mindanao		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	4	615
SUC President III	1 1	205 167
SUC Vice-President III Chief of Division or Equivalent	2	243
Other Positions	577	29,757
Technical	418	24,321
Support to Technical	37 122	1,389 4,047
Administrative		
For the difference between the Authorized and Actual Salaries		1,835
Total Permanent Positions	581	32,207
Salary Adjustments pursuant to:		7.045
NCC 69 NCC 72		7,965 5,040
Total Filled Permanent Positions	581	45,212
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions Substitute Teachers		1,465 276
Total Contractual and Emergency Personnel		1,741
	581	46,953
Total		

N.6 Sultan Kudarat Polytechnic State College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	233	9,690
Technical	198	8,425
Support to Technical	1	68
Administrative	34	1,197
For the difference between the Authorized and Actual Salaries		507
Total Permanent Positions	235	10,486
Salary Adjustments pursuant to:	· ·	
NCC 69		1,260
NCC 72		2,008
Total Filled Permanent Positions	235	13,754
Contractual and Emergency Employment	***************************************	
Contractual, Casual and Emergency Positions Substitute Teachers		200 135
Total Contractual and Emergency Personnel		335
Total	235	14 800
	200	14,089

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions	•		
Key Positions	•		
Department Secretary		1 3	235 683
Department Undersecretary		3	615
Department Assistant Secretary			729
Director IV	•	7	1,169
Director III		1	168
Head Executive Assistant		2	304
Director II		31	3,785
Chief of Division			
Total Key Positions		52	7,688
Other Positions			
Technical		448	30,587
Support to Technical		99	6,019
Administrative and Other Support Positions		293	11,846
Unallocated	•	65	4,683
Total Other Positions		905	53,135
Total Authorized Permanent Positions		· 957	60,823
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		268	18,187
Add: Salary Adjustment Pursuant to NCC 72			6,024
Total Filled Permanent Positions	,	689	48,660
Add: Unfilled Authorized Positions		268	
Non-Permanent Positions			
Contractual and Emergency Employment			
Contractual, Casual and Emergency Positions			1,033
Foreign-Assisted Project		_	1,033
Total Mon-Permanent Positions		- -	1,033
TOTAL		957	49,693

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

STAFFING SUMMARY

Add: Unfilled Authorized Positions

A. Office of the Secretary

		**
(Amount, In Thousand Pesos)		AA
Permanent Positions:	No.	Amount
Key Positions	•	
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	22	4,008
Director III	84	14,026
Head Executive Assistant	1	167
Provincial Environment and Matural		
. Resources Officer	69	10,474
Chief of Division or Equivalent	428	52,415
Total Key Positions	611	82,623
Other Positions		
Technical	14,614	564,434
Support of Technical	864	45,556
Administrative	4,897	168,505
Total Other Positions	20,375	778,495
For the difference between the Authorized and Actual Salaries		17,109
Total Authorized Permanent Positions	20,986	878,227
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to MCC 72	558	24,455 186,800
Total Filled Permanent Positions	20,428	1,040,572

Mon-Permanent Positions	
Contractual and Emergency Employment	
Contractual, Casual and Emergency Personnel	247,333
Programs Project	162,112 85,221
Foreign Assisted	85,221

558

 Total Mon-Permanent Positions
 247,333

 Total
 20,986
 1,287,905

B. Mational Mapping and Resource Information Authority

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions:		
Key Positions		,
Executive Director V	1	228
Deputy Executive Director IV	3	546
Director II	5	759 820
Director I	6 24	2,759
Chief of Division of Equivalent		
Total Key Positions	39	5,112
Other Positions		
Technical	602	24,216
Support to Technical	22	1,285
Administrative	131	5,601
Total Other Positions	755	31,102
For the difference between the Authorized and Actual Salaries	,	1,746
Total Authorized Permanent Positions	794	37,960
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to MCC 72	54	2,961 6,682
	740	41,681
Total Filled Permanent Positions		
Add: Unfilled Authorized Positions	54 	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Personnel		
Programs	٠	2,376
	•	2,376
Total Non-Permanent Positions		
Total	794	44,057

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

Department Secretary Department Undersecretary Department Assistant Secretary Director IV Director IV Director III Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Financial Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Legal Officer V V Records Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary Total Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment due to: MCC 72			
Department Secretary Department Undersecretary Director IV Director III Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary Iotal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	No.		Amount
Department Undersecretary Department Assistant Secretary Director IV Director III Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary Iotal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		55	8,358
Department Assistant Secretary Director IV Director IV Director III Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Iax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary Total Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	235
Director IV Director III Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Iax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary Iotal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		3	683
Director III Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary fotal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		. 3	615
Head Executive Assistant Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		11	2,004
Attorney V Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Legal Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions		5	83!
Administrative Officer V Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	167
Budget Officer V Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions		3	41(
Chief Accountant Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions		1	122
Chief Financial Management Officer Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	122
Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions		i	122
Chief Tax Specialist Development Management Officer V Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions		. 3	36!
Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	4	4	48
Economist V Financial Analyst V Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions		i	12
Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		3	36
Human Resource Management Officer V Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		5	. 60
Information Officer V Legal Officer V Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		i	12
Management and Audit Anallyst V Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1.	12.
Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	12:
Planning Officer V Records Officer V Statistician V Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	12
Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		3	36
Other Positions Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	12
Technical Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		1	12:
Support to Technical Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		396	20,80
Administrative For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	***************************************	29	1,996
For the difference between the Authorized and the Actual Salary otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		108	6,910
otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		259	11,890
otal Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		207	·
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions			1,358
		451	30,51
Add : Salary Adjustment due to: MCC 72			4,77(
			3,180
otal Filled Permanent Positions			28,928

Mon-Permanent Positions

603

Contractual, Casual and Emergency Position	n			12,06
Programs				12,06
Project				
	•			
Locally Funded Foreign Assisted				
Total Non-Permanent Position				12,06
			451	40,99
tal		!		7V, //
	B. Bureau of Customs			
	B. Bulsag of cascoms			
AFFING SUMMARY		•		
mount, In Thousand Pesos)			u_	Amount
rmanent Positions			No.	Amount
Key Positions			170	21,1
			1	
Commissioner of Customs			4	-
Deputy Commissioner of Customs Director III			9	1,5
Collector of Customs VI			4	
Attorney V			3	* * * * * * *
Collector of Customs V			22	3,
Administrative Officer V			1	
Budget Officer V			1	
Chief Accountant			2	
Chief Customs Operations Officer			55	6,
Collector of Customs IV			19	2,
Chief Tax Specialist			1	
Human Resource Management Officer V		*	1	
Information Officer V		4	. 1 .	
Intelligence Officer V			1	
Information Technology Officer III			1	
Legal Officer V	,		2	
Management and Audit Analyst V			5	
Medical Officer VI			1	
Records Officer V			1	
Special Police Chief			1	
Statistician V			1	
Collector of Customs III			8	
Collector of Customs II	**		-16	1,
Collector of Customs I		1.0	9	
Other Positions			6,262	248,
Technical			1,915	103,
Support to Technical			1,496	58,
• •			2,851	86,

For the difference between the Authorized and the Actual Salary

Total Authorized Permanent Positions	6,432	270,623
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	308	14,749
Add : Salary Adjustment due to: NCC 72		55,775
Total Filled Permanent Positions	6,124	311,649
Add: Unfilled authorized positions	308	
Non-Permanent Positions	-1	
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		8,427
Program	•	1,457
Project		6,970
Foreign Assisted Poject	·	6,970
Total Non-Permanent Position	,	8,427
Total	6,432	320,076
	•	
C. Bureau of Internal Revenue		
STAFFING SUMMARY		
**************************************		•
(Amount, In Thousand Pesos)	Va	A
Permanent Positions	No.	Amount
Key Positions	108	15,096
Commissioner of Internal Revenue	1	220
Deputy Commissioner of Internal Revenue	1 3	228 546
Director III	9	1,503
Director II	30	4,554
Director I	19	2,596
Attorney V	. 5	683
Chief Revenue Officer IV	33	4,013
Executive Assistant V	. 3	365
Information Technology Officer III	4	486
Legal Officer V	1	122
Other Positions	13,347	563,259
Technical	8,497	389,248
Support to Technical	1,253	56,436
Administrative	3,597	117,575
For the difference between the Authorized and the Actual Salary		67,093
Total Authorized Permanent Positions	13,455	645,448
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1,655	66,658

Add: Salary Adjustment due to NCC 72		98,94
otal Filled Permanent Positions	11,800	677,73
Add: Unfilled authorized positions	1,655	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		47,91
Program Project		3,86 44,05
Locally-Funded Foreign Assisted		44,05
otal Mon-Permanent Position		47,91
otal	13,455 ==========	725,64
D. Bureau of Local Government Finan	nce	
TAFFING SUMMARY	•	
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	· · · · · · · · · · · · · · · · · · ·	
ermanent Positions Key Positions	51	7,0
ermanent Positions Key Positions Director IV	51	7,0 1
rmanent Positions Key Positions Director IV Director III	51	7,0 1 3 2,4
rmanent Positions Key Positions Director IV	51 1 2 16 1	7,0 1 3 2,4
Key Positions Director IV Director III Director II Attorney V Director I	51 1 2 16 1	7,0 1 3 2,4 1
rmanent Positions Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V	51 1 2 16 1 14 1	7,0 1 3 2,4 1 1,9
Rey Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant	51 1 2 16 1	7,0 1 3 2,4 1 1,9
Rey Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner	51 2 16 1 14 1	7,0 1 3 2,4 1 1,9
Rey Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist	51 	7,0
Rey Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V	51 2 16 1 14 1 1 2 2 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II	51 1 2 16 1 14 1 1 2 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V	51 2 16 1 14 1 1 2 2 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III	51 1 2 16 1 14 1 1 2 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V	51 1 2 16 1 14 1 1 2 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Local Treasury Operations Officer V Management and Audit Analyst V	51 1 2 16 1 14 1 1 2 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Management and Audit Analyst V Project Development Officer V	51 1 2 16 1 14 1 1 2 1 1 1 1 1 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Management and Audit Analyst V Project Development Officer V Project Evaluation Officer V	51 1 2 16 1 14 1 1 2 1 1 1 1 1 1 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Management and Audit Analyst V Project Development Officer V	51 1 2 16 1 14 1 1 2 1 1 1 1 1 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Management and Audit Analyst V Project Development Officer V Project Evaluation Officer V Project Evaluation Officer V	51 1 2 16 1 14 1 1 2 1 1 1 1 1 1 1 1 1 1 1	7,0
Rey Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Management and Audit Analyst V Project Development Officer V Project Evaluation Officer V Planning Officer V Property Appraiser V Other Positions	51 1 2 16 1 14 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	7,0
Key Positions Director IV Director III Director II Attorney V Director I Administrative Officer V Chief Accountant Chief Local Treasury Examiner Chief Tax Specialist Development Management Officer V Fiscal Examiner V Financial and Management Officer II Intelligence Officer V Information Technology Officer III Local Assessment Operations Officer V Management and Audit Analyst V Project Development Officer V Project Evaluation Officer V Project Evaluation Officer V Planning Officer V Planning Officer V	51 1 2 16 1 14 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	

For the difference between the Authorized and the Actual Salary		309
Total Authorized Permanent Positions	450 .	28,193
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	13	792
Add: Salary adjustment due to NCC 72		3,862
Total Filled Permanent Positions	437	31,263
Add: Unfilled authorized positions	13	************
Non-Permanent Positions		
Contractual/Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions	•	15,757
Project		15,757
Foreign Assisted		15,757
Consultant's and Specialist Fees and Allowances		1,288
Project		1,288
Foreign-Assisted		1,288
Total Mon-Permanent Position		17,045
Total	450	48,308
E. Bureau of the Treasury		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Permanent Positions Key Positions	No. 59	
Key Positions Treasurer of the Philippines	***	8,077
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines	59 1 1 2	8,077 205 364
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V		8,077 205 364 3,491
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V	59 1 2 2 23	8,077
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant	59 1 2 2 23	8,077 205 364 3,491 122 122 122
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner	59 1 2 23 1 1 1	8,077 205 364 3,491 122 122 122 122
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer	59 1 2 23 1 1 1 1 1 9	8,077 205 364 3,491 122 122 122 122 1,095
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V	59 1 2 23 1 1 1 1 9	8,077 205 364 3,491 122 122 122 122 1,095 243
Key Positions Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V	59 1 2 23 1 1 1 1 1 9	8,077 205 364 3,491 122 122 122 122 1,095 243 122
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V	59	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V Fiscal Controller V Fiscal Examiner V Human Resource Management Officer V	59 1 2 23 1 1 1 1 9	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486 243
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V Fiscal Controller V Fiscal Examiner V Human Resource Management Officer V Information Officer V	59	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V Fiscal Controller V Fiscal Examiner V Human Resource Management Officer V Information Officer V Information Technology Officer III	59	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486 243 122
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V Fiscal Controller V Fiscal Examiner V Human Resource Management Officer V Information Officer V Information Technology Officer III Legal Officer V	59	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486 243 122 122 486 122
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V Fiscal Controller V Fiscal Examiner V Human Resource Management Officer V Information Officer V Information Technology Officer III Legal Officer V Management and Audit Analyst V	59	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486 2243 122 122 486 122 122
Treasurer of the Philippines Deputy Treasurer of the Philippines Director II Administrative Officer V Budget Officer V Chief Accountant Chief Fidelity Bond Examiner Chief Financial Management Officer Economist V Executive Assistant V Fiscal Controller V Fiscal Examiner V Human Resource Management Officer V Information Officer V Information Technology Officer III Legal Officer V	59	8,077 205 364 3,491 122 122 122 122 1,095 243 122 486 243 122 122 486 122

Statistician V	1	122
Other Positions	1,483	74,672
Technical	512	34,847
Support to Technical	382	19,250
Administrative and Other Support	589	20,575
		(906)
For the difference between the Authorized and the Actual Salary	1 542	
Total Authorized Permanent Positions	1,542	81,843
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	246	13,385
Add: Salary Adjustment due to MCC 72		11,468
Total Filled Permanent Positions	1,296	79,926
Add: Unfilled authorized positions	246	
Non-Permanent Positions		
Casual and Emergency Employment (Man-Years)	•	•
Contractual, Casual and Emergency Positions	•	3,573
		3,573
Program		3,573
Total Mon-Permanent Position		
Total	1,542	83,499 =========
F. Central Board of Assessment Appeals		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	6	881
	1	167
Director III	2	304
Director II Attorney V	3	410
Other Positions	26	967
Technical	2	136
Support to Technical	1	62
Administrative	23	769
For the difference between the Authorized and the Actual Salary		47
Total Authorized Permanent Positions	32	1,895
Add: Salary Adjustment due to NCC 72		292
Total	32 	2,187

6. Economic Intelligence and Investigation Bureau

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
		Š
Key Positions	. 74	9,894
Director IV	1	182
Director III	i	167
Director II	19	2,884
Attorney V	15	2,049
Administrative Officer V	14	1,703
Chief Accountant Economist V	1	122
Financial and Management Officer II	1	122
Human Resource Management Officer V	1	122
Intelligence Officer V	. 1	122
Special Investigator V	18	2,189
Attorney IV	1	122
	1	110
Other Positions	883	39,634
Technical	646	28,265
Support to Technical	36	2,019
Administrative	201	9,350
Can the difference between the Author to the Author		•
For the difference between the Authorized and the Actual Salary		104
Total Authorized Permanent Positions	957	49,632
Add: Salary Adjustment due to NCC 72		8,573
Total Filled Permanent Positions	957	58,205
Non-Permanent Positions		
Casual and Emergency Employment (Man-Years)		
Contractual Casual and Emergency Positions		2,923
Program		2,923
Total Non-Permanent Position		
	*********	2,923
Total	957	61,128
H. Insurance Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions	20	2,644
		.,v17

	STAFFING SUMMA	RY, DOF 1207
Insurance Commissioner	1	182
Deputy Insurance Commissioner	1 7	167 956
Attorney V Administrative Officer V	í	122
Budget Officer V	ī	122
Chief Accountant	1	122
Chief Insurance Specialist	8	973
Other Positions	318	17,445
Technical	174	10,980
Support to Technical	29 115	2,276 4,189
Administrative		
For the difference between the Authorized and the Actual Salary		72
Total Authorized Permanent Positions	338	20,161
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	89	4,726
Add: Salary Adjustment due to MCC 72		2,193
Total Filled Permanent Positions	249	17,628
Add: Unfilled authorized positions	89	
Non-Permanent Positions		
Casual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		150
Program		150
Total Mon-Permanent Position		150
Total	338	17,778
I. National Tax Research Center		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		4 774
Key Positions	13	1,734
Director IV	1	182
Director III Administrative Office V	2 1	334 122
Chief Tax Specialist	6	730
Economist V	1	122
Legal Officer V Statistician V	1	122 122
Other Positions *	140	6,704
Technical	50	3,085
Support to Technical	15 75	884 2 735
Administrative and Other Support	/3	2,735

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For the difference between the Authorized and the Actual Salary		233
Total Authorized Permanent Positions	153	a,671
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	25	1,292
Add: Salary Adjustment due to MCC 72		1,152
Total Filled Positions	128	8,531
Add: Unfilled authorized positions	25	
Total	153	8,531

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY		*•
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Chief of Mission, Class I	31	6,352
Department Legislative Liaison Officer	1	205
Chief of Mission, Class II	51	. 8,51
Counsellor	59	8,95
Foreign Service Officer, Class I	59	8,06
Budget Officer V	1,	12
Chief Accountant	1	12:
Foreign Service Officer, Class II	62	7,54
Management and Audit Analyst V	1	12:
Senior Foreign Affairs Adviser	2	243
Foreign Service Officer, Class III	9	986 198
Foreign Service Officer, Class IV		17
Total Key Positions	283	42,34
Other Positions		
Technical	704	46,16
Support to Technical	708	22,65
Administrative	10	935
Total Other Positions	1,422	69,75
or the difference between the Authorized and Actual Salaries		2,87
otal Authorized Permanent Positions	1,705	114,967
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions	173	14,589
dd: Salary Adjustment Pursuant to NCC [.] 72		13,957
otal Filled Permanent Positions	1,532	114,335
dd: Unfilled Authorized Positions	173	
on-Permanent Positions		
ontractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position	•	•
Program		77,426
otal Mon-Permanent Positions		77,426
otal	1,705	191,761

B. Commission on Filipinos Overseas

STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	182
Deputy Executive Director III Administrative Officer V	1	167
Chief Emigrant Services Officer	3 1	122 365
Total Key Positions	6	836
Other Positions		
Technical	37	2,283
Administrative	22	734
Total Other Positions	59	3,017
For the difference between the Authorized and Actual Salaries		17
Total Authorized Permanent Positions	65	3,870
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment Pursuant to NCC 72	12	729 463
Total Filled Permanent Positions	53	3,604
Add: Unfilled Authorized Positions	12	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		
Program		383
Total Mon-Permanent Positions		383
Total	65	3,987
C. Foreign Service Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	•	100
Deputy Executive Director III	1	182 167
Administrative Officer V	. 1	122
Chief Foreign Affairs Research Specialist Training Specialist V	1	122
Harming observance t	1	122

Total Key Positions	. 5	715
Other Positions		
Technical Positions Support to Technical Administrative	20 15 22	1,230 646 830
Total Other Positions	57	2,706
For the difference between the Authorized and Actual Salaries	•	293
Total Authorized Permanent Positions	62	3,714
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment Pursuant to NCC 72	3	262 226
Total Filled Permanent Positions	59	3,678
Add: Unfilled Authorized Positions	3	
Non-Permanent Positions	T.	
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		
Progra n		500
Total Mon-Permanent Positions	•	500
Total	62	4,178

D. Technical Cooperation Council of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Other Positions		,
Other Positions Administrative	4	167
	4	167 167
Administrative	4	
Administrative Total Other Positions	4	167
Administrative Total Other Positions For the difference between the Authorized and Actual Salaries	4	167
Administrative Total Other Positions For the difference between the Authorized and Actual Salaries Total Authorized Permanent Positions	4	167
Administrative Total Other Positions For the difference between the Authorized and Actual Salaries Total Authorized Permanent Positions Add: Salary Adjustment Pursuant to NCC 72	4	167 1 168

E. UNESCO National Commission of the Philippines

(Anount, In Thousand Pesos)	•			
	•		No.	Asount
Permanent Positions	•		•	
Key Positions		,		
Executive Director II Deputy Executive Director II		• .		1 16 ⁻ 1 15 ⁻
Total Key Positions				2 31
Other Positions			. * /	
Technical Administrative				3 23 6 21
Total Other Positions				9 44
For the difference between the Authorized and Actual Salaries			•	5
Total Authorized Permanent Positions			1	1 81
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment Pursuant to NCC 72				2 17
Total Filled Permanent Positions				9 71
Add: Unfilled Authorized Positions				2 .
Non-Permanent Positions				
Contractual and Emergency Employment (Man-Years)				
Contractual, Casual and Emergency Position	· ·			
Program				4
Total Non-Permanent Positions				4
Total			1	 1 75

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY		•	
(Amount, In Thousand Pesos)	·		
Permanent Positions	<u>.</u>	No.	Amount
		-	
Key Positions	•	321	46,214
Department Secretary		1.	235
Department Undersecretary		4 .	912
Department Assistant Secretary		4	820
Director IV		19 40	3,459 6,679
Director III		1	167
Head Executive Assistant		34	5,319
Higher than Division Chief		145	18,752
Chief of Division Equivalent to Chief of Divisions		73	9,871
Edutation to cute, or praterous		,,	,,0,1
Other Positions			
Technical Positions		14,619	756,977
Support to Technical	•	1,707	73,211
Administrative		7,684	230,181
Part-Time		484	24,463
Total Other Positions	÷	24,494	1,084,832
For the difference between the Authorized and Actual Salaries			26,811
Total Authorized Permanent Positions		24,815	1,157,857
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		490	23,283
Add: Salary Adjustment pursuant to:			
NCC 72			221,440
Total Filled Permanent Positions	•	24,325	1,356,014
Add: Unfilled Authorized Positions			
Mon-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Positions		-	262,423
Programs		. ×	65,450
Projects (Foreign Assisted)			196,973
Total Non-Permanent Positions		-	262,423
TOTAL		24,815	1,618,437
TUINE		,	-,, .3,

B. Dangerous Drugs Board

Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions	9	1,203
Executive Director III	*	
Deputy Executive Director III	1	182 167
Administrative Officer V	1	122
Dangerous Drugs Regulation Officer V	î	122
Financial and Management Officer II	î	122
Health Education and Promotion Officer V	ī	122
Legal Officer V	ī	122
Medical Officer VI	ī	122
Statistician V	1	122
Other Positions		
Technical	64	3,802
Support to Technical	12	619
Administrative	65	2,253
tal Other Positions	141	6,674
For the Difference between the Authorized and Actual Salaries		508
tal Authorized Permanent Positions	150	8,385
ss: Number and Amount of Salary Lapses/Savings from Unfilled Positions	3	76
d: Salary Adjustment pursuant to:		
NCC 72		1,339
tal Filled Permanent Positions	147	9,648
d: Unfilled Authorized Positions	3	
ITAL	150	9,648
C. Philippine Medical Care Commission	·	
TAFFENA MINNAMO		
AFFING SUMMARY		
amount, In Thousand Pesos)	Mo.	Anount
ermanent Positions	nu.	MEDUIL
Key Positions		
Executive Director III	· 1	182
Director II	4	607
Attorney V	3	409
Medical Officer VII	2	273

	STAFFING SUMMA	RY, DOH 1215
Administrative Officer V Information Officer V Management and Audit Analyst V Planning Officer V	1 1 1 1	122 122 122 122
Total Key Positions	14	1,959
Other Positions		
Technical Positions Support to Technical Administrative	25 9 248	1,546 417 7,693
Total Other Positions	282	9,656
For the difference between the Authorized and Actual Salaries		1,560
Total Authorized Permanent Positions	296	13,175
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	. 6	175
Add: Salary Adjustment pursuant to:		
NCC 72	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,719
Total Filled Permanent Positions	290	15,719
Add: Unfilled Authorized Positions	6	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		2,000
Programs	·	2,000
Total Non-Permanent Positions	•	2,000
TOTAL	296	17,719

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

BTAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions	•	No.	Amount
Key Positions			
Department Secretary		•	
Department Undersecretary	•	1	23
Department Assistant Secretary		2 3	45
Director IV		3 19	61
Director III		24	3,46
Head Executive Assistant		1	4,00 16
Director II		1	15
Attorney V		3	41
Administrative Officer V		15	1,82
Budget Officer V		. 1	1,02
Chief Accountant		1	12
Engineer V		1	12
Human Resource Management Officer		1	12
Information Officer V	•	1	12
Information Technology Officer III		2	24
Local Government Operations Officer VII		129	15,68
Management and Audit Analyst V		1	13,00
Project Evaluation Officer V		1	12
Planning Officer V		1	12
Public Relations Officer V		. 1	12:
Security Officer V	, ⁴	î	12:
Statistician V		1	12
Local Government Operations Officer VI		44	4,35
Total Key Positions		255	32,957
Other Positions		***************************************	
Technical		3,386	231,241
Support to Technical		189	10,887
Administrative		1,781	59,000
Unallocated .		30	1,533
Total Other Positions		5,386	302,661
For the Difference between the Authorized and Actual Salaries			5,470
tal Authorized Permanent Positions		5,641	341,088
ss: Number and Amount of Salary Lapses/Savings from Unfilled Positions		551	27,042
d : Salary Adjustment pursuant to MCC 72			43,991
tal Filled Permanent Positions		5,090	358,037
d: Unfilled Authorized Positions	`	- 551	

Non-Permanent Positions		
Contractual, Casuals and Emergency Positions	_	21,015
Projects		21,015
Foreign-Assisted		21,015
Total Mon-Permanent Positions	. •	21,015
TOTAL	5,641	379,052
8. Local Government Academy		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV Director III Administrative Officer V Local Government Operations Officer VII	1 1 1 2	182 167 122 243
Total Key Positions	5	714
Other Positions		
Technical Positions Support to Technical Administrative	16 1 34	1,130 40 1,241
Total Other Positions	51	2,411
For the difference between the Authorized and Actual Salaries		23
Total Authorized Permanent Positions	56	3,148
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	11	430
Add : Salary Adjustment pursuant to NCC 72		401
Total Filled Permanent Positions	45	3,119
	11	
Add: Unfilled Authorized Positions		

TOTAL

C. National Police Commission

STAFFING SUMMARY		•
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		•
Chairman (Ex-Officio)	1	
Council/Commission/Board Member IV		911
Deputy Executive Director IV	i	182
Chairman, Police Regional Appellate Board	19	3,173
Director III	21	3,173 3,507
Director II	21	3,188
Attorney V	1	137
Administrative Officer V	15	1,824
Board Secretary V	1	122
Budget Officer V	<u></u>	122
Chief Accountant	<u></u>	122
Chief Communications Development Officer	ī	122
Enginner V	ī	122
Human Resource Management Officer	2	243
Information Officer V	$\frac{\overline{2}}{2}$	243
Information Technology Officer III	1	122
Law Enforcement Evaluation Officer V	1	122
Legal Officer V	16	1,946
Logistics Management Officer V	1	122
Management and Audit Analyst V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	3	365
Police Inspector V	1	122
Total Key Positions	117	17,061
Other Positions		
Technical	319	25,715
Support to Technical	147	8,212
Administrative	724	26,529
Total Other Positions	1,190	60,456
For the difference between the Authorized and Actual Salaries		1,553
Total Authorized Permanent Positions	1,307	79,070
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	85	3,628
Add : Salary Adjustment pursuant to NCC 72		
unn - serei A uninstrum balener to unt 17		8,639

1,222

85

84,081

Mon Permanent Positions

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency	Position			500
Progra m			- -	500
Total Non-Permanent Positions				500
TOTAL			1,307	84,581
	/		***************************************	
	D. Philippine Mational Police			
STAFFING SUMMARY				
(Amount, In Thousand Pesos)		•	No	Amount
Permanent Positions			n u	
Key Positions			No.	
Director-General			1	256
Deputy Director-General			3 11	603 2,004
Director			48	8,320
Chief Superintendent Senior Superintendent	•		307	44,277
Superintendent			919	120,287
Chief Inspector			1,824	202,609
Senior Inspector			2,947 4,166	278,093 362,965
Inspector Unallocated			11	1,338
Ougliocated				
Total Key Positions	•		10,237	1,020,752
Other Positions			•	
Technical			87,477 5,758	4,829,320 174,369
Unallocated			3,730	
Total Other Positions			93,235	5,003,689
Total Authorized Permanent Positions			103,472	6,024,441
Less: Number and Amount of Salary Lapses/S	avings from Unfilled Positions		1,294	34,708
Add : Salary Adjustment pursuant to MCC 72				1,230,744
Total Filled Permanent Positions			102,178	7,220,477
Add: Unfilled Authorized Positions	N.		1,294	
Mon-Permanent Positions				
Contractual and Emergency Employment				-
Contractual, Casual and Emergency Pos	ition	•	-	76,214
Program				76,214
Total Mon-Permanent Positions				76,214
TOTAL			103,472	7,296,691 =======

E. Bureau of Fire Protection

STAFFING SUMMARY			
(Amount, In Thousand Pesos)	•		
Permanent Positions		No.	Amount
Key Positions		•	
Director			
Chief Superintendent	∞	1	177 166
Senior Superintendent		19	2,607
Superintendent		44	5,510
Chief Inspector	,	86	9,327
Senior Inspector		172	14,804
Inspector Administrative [©] Officer V		344	25,521
Engineer V		<u>.</u> 1	122
Financial and Management Officer II		, 2	243
Planning Officer V		1	122
Supply Officer V		1	122
* *		1	122
Total Key Positions		673	58,843
Other Positions			
Technical		18 777	
Support to Technical		10,377 225	502,786
Administrative		318	9,636 9,406
Total Other Positions		10,920	521,828
Total Authorized Permanent Positions		11,593	580,671
Add: Salary Adjustment pursuant to NCC 72			135,746
Total Filled Permanent Positions		•	716,417
Total	7	11,593	716,417
	. •		
	F. Bureau of Jail Management and Penology		
STAFFING SUMMARY	•		
(Amount, In Thousand Pesos)			÷
Permanent Positions		Ho.	Amount
Key Positions			
Director			
Senior Superintendent	•	. 1	177
Superintendent Superintendent	•	35	4,802
Chief Inspector		39	4,976
Senior Inspector		90	10,679
Inspector		71 350	7,100
Administrative Officer V		330 1	31,500 122
Budget Officer V		1	122
		-	

Inmate Guidance Chief Intelligence Officer V Planning Officer V Supply Officer V		1 12 1 12 1 12 1 12
Total Key Positions		592 59,96
Other Positions		
Technical Support to Technical	2,	508 142,89 19 99 34 1,25
Administrative		
Total Other Positions		561 145,14
Total Authorized Permanent Positions	3,	153 205,11
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		11 68
Add : Salary Adjustment pursuant to NCC 72		35,98
Total Filled Permanent Positions	3,	,142 240,40
Add: Unfilled Authorized Positions		11
TOTAL	3,	,153 240,40
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	No.	Amount
Permanent Positions Key Positions	No.	1 20
Permanent Positions Key Positions SUC President III SUC Vice-President III	No.	1 20 2 33
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I	No.	1 20
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist	No.	1 20 2 33 3 41 4 48 2 24
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V	No.	1 20 2 33 3 41 4 48
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV	No.	1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V		1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV Supervising Education Program Specialist		1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29
Rey Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV Supervising Education Program Specialist Training Specialist IV	No.	1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV Supervising Education Program Specialist Training Specialist IV Total Key Positions Other Positions Technical	No.	1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29 1 9
Rey Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV Supervising Education Program Specialist Training Specialist IV Total Key Positions Other Positions Technical Support to Technical	No.	1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29 1 5 18 2,29
Permanent Positions Key Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV Supervising Education Program Specialist Training Specialist IV Total Key Positions Other Positions Technical	No.	1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29 1 5 18 2,29
Rey Positions SUC President III SUC Vice-President III Director I Administrative Officer V Chief Education Program Specialist Planning Officer V Planning Officer IV Supervising Education Program Specialist Training Specialist IV Total Key Positions Other Positions Technical Support to Technical Administrative	No.	1 20 2 33 3 41 4 48 2 24 1 12 1 5 3 29 1 5 18 2,29

STAFFING SUMMARY, DILG 1221

1222 GENERAL APPROPRIATIONS ACT, FY 1995

For the difference between the Authorized and Actual Salaries		3,168
Total Authorized Permanent Positions	848	57,097
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	304	24,026
Add : Salary Adjustment pursuant to NCC 72		4,636
Total Filled Permanent Positions	544	37,707
Add: Unfilled Authorized Positions	304	
Non Permanent Positions		~~~~~
Contractual and Emergency Employment		
Contractual, Casmal and Emergency Position		1,410
Program		1,410
Total Mon-Permanent Position		1,410
TOTAL	848	39,117

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

(Amount, In Thousand Pesos) Permanent Positions Key Positions	No.	Amount
Key Positions	1 700	
	1,782	293,165
Department Secretary	1	235
Department Undersecretary	3	683
Chief Prosecutor	1	228
Chief State Counsel	1	228
Department Assistant Secretary	2	410
Department Legislative Liaison Officar	1	205
Prosecutor IV	55	11,269
Assistant Chief State Counsel	2	410
Executive Director III	1	182
Prosecutor III	237	43,172
State Counsel V	5	911
Deputy Executive Director III	1	167
Director III	3	501 167
Head Executive Assistant	1 790	131,914
Prosecutor II	10	1,670
State Counsel IV	2	304
Director II	630	95,634
Prosecutor I	10	1,518
State Counsel III	10	1,366
State Counsel II	6	730
State Counsel I Chief of Division or Equivalent	10	1,261
Other Positions		
Technical	63	4,908
Support to Technical	1,027	40,896
Administrative	1,040	37,438
Total Other Positions	2,130	83,242
For the difference between the Authorized and Actual Salaries		7,556
Total Authorized Permanent Positions	3,912	383,963
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	255	20,626
Add: Salary Adjustment pursuant to:		
NCC 72		37,553
Total Filled Permanent Positions	3,657	400,890
Add: Unfilled Authorized Positions	255	

Mon-Permanent Positions

Contractual and	Emergency	Employment	(Man-Years)
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Contractual, Casual and Emergency Positions		2,446
Program	-	2,446
Total Non-Permanent Positions	-	2,446
Total	3,912	403,336
B. Bureau of Corrections		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	¥-	A
Permanent Positions	No.	Amount
Key Positions	22	2,941
Director V	1	205
Director IV	1	182
Penal Institution Superintendent IV	3	455
Medical Officer VII	1	137
Chief of Hospital II Chief of Hospital I	1	137
Penal Institution Superintendent III	2	486
Medical Officer VI	1	243 122
Chief Penal Institution Program Officer	ī	122
Chief of Division or Equivalent	7	852
Other Positions		
Technical	218	11,405
Support to Technical	1,604	48,132
Administrative	526	16,589
Total Other Positions	2,348	76,126
For the difference between the Authorized and Actual Salaries		1,665
Total Authorized Permanent Positions	2,370	80,732
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	137	5,850
Add: Salary Adjustment pursuant to:		
MCC 72		22,364
Total Filled Permanent Positions	2,233	97,246
Add: Unfilled Authorized Positions	137	
Total	2,370	97,246
10.00	2,370	97,246

C. Public Attorney's Office

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		A=
Permanent Positions	No.	Amount ,
Key Positions	959	136,166
Chief Public Attorney	1	228
Deputy Chief Public Attorney	2	410
Public Attorney V Public Attorney IV	15 · 18	2,550 2,839
Public Attorney III	278	42,049
Public Attorney II	643	87,847
Chief of Division	2	243
Other Positions		•
Technical	89	9,605
Support to Technical	345	11,582
Administrative	447	13,773
Total Other Positions	881	34,960
For the difference between the Authorized and Actual Salaries		3,628
Total Authorized Permanent Positions	1,840	174,754
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	293	34,777
Add: Salary Adjustment pursuant to:		
NCC 72		16,326
Total Filled Permanent Positions -	1,547	156,303
Add: Unfilled Authorized Positions	293	
Total	1,840	156,303
D. Bureau of Immigration		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	12	1,794
Commissioner III	1	228
Deputy Commissioner III	2	410
Executive Director I Deputy Executive Director I	1	152 137
Attorney V	1	137
Chief of Division	6	730

Other Positions		
Technical	515	23,394
Support to Technical Administrative	143 350	4,315
Total Other Positions		10,177
	1,008	37,886
For the difference between the Authorized and Actual Salaries		795
Total Authorized Permanent Positions	1,020	40,475
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	79	3,675
Add: Salary Adjustment pursuant to:		
NCC 72		9,254
Total Filled Permanent Positions	941	46,054
Add: Unfilled Authorized Positions	79	•
Non-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		1,183
Program	-	1,183
Total Non-Permanent Positions	-	1,183
TOTAL	1,020	47,237
E. Commission on the Settlement of Land Problems		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	38	5,451
Commission Chairman III	1	228
Commission Member III Executive Director III	2 1	410 182
Deputy Executive Director III	1	167
Attorney V	30	4,099
Chief of Division	3	365
Other Positions		
Technical	2	106
Support to Technical	27	1,250
Administrative	99	3,260
Total Other Positions	128	4,616

		464
For the difference between the Authorized and Actual Salaries		
Total Authorized Permanent Positions	166	10,531
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	. 40	3,688
Add: Salary Adjustment pursuant to:		
NCC 72		1,499
Total Filled Permanent Positions	126	8,342
Add: Unfilled Authorized Positions	40	
Non-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		1,078
Program		1,078
Total Non-Permanent Positions		1,078
TOTAL	166	9,420
		/
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	220	28,676
Key Positions		
Director VI	1	228
Director V	,	205
Director III Director II	6	
	, 15	1,002
	, 15 16	1,002 2,277 2,186
Director I	15 16 50	205 1,002 2,277 2,186 6,831
Director I Investigation Agent VI Medico-Legal Officer V	15 16 50 1	1,002 2,277 2,186 6,831 137
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V	15 16 50 1 112	1,002 2,277 2,186 6,831 137
Director I Investigation Agent VI Medico-Legal Officer V	15 16 50 1	1,002 2,277 2,186 6,831 137 13,621 365
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI	15 16 50 1 112 3	1,002 2,277 2,186 6,831 137 13,621
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI Chief of Division Other Positions	15 16 50 1 112 3	1,002 2,277 2,186 6,831 13,7 13,621 365 1,824
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI Chief of Division Other Positions Technical	15 16 50 1 112 3 15	1,002 2,277 2,186 6,831 13,621 365 1,824
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI Chief of Division Other Positions	15 16 50 1 112 3 15	1,002 2,277 2,186 6,831 13,621 365 1,824
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI Chief of Division Other Positions Technical Support to Technical	15 16 50 1 112 3 15	1,002 2,277 2,186 6,831
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI Chief of Division Other Positions Technical Support to Technical Administrative	15 16 50 1 112 3 15	1,002 2,277 2,186 6,831 137 13,621 365 1,824 84,260 8,205 19,126
Director I Investigation Agent VI Medico-Legal Officer V Investigation Agent V Medical Officer VI Chief of Division Other Positions Technical Support to Technical Administrative Total Other Positions	15 16 50 1 112 3 15	1,002 2,277 2,186 6,831 137 13,621 365 1,824 84,260 8,205 19,126

K,				
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions			431	32,988
Add: Salary Adjustment pursuant to:				
NCC 72				20,304
Total Filled Permanent Positions			1,849	130,021
Add: Unfilled Authorized Positions			431	·
Non-Permanent Positions				
Contructual and Emergency Employment (Man-Years)				
Contructual, Casual and Emergency Positions				2,106
Program			-	2,106
Total Mon-Permanent Positions				2,106
TOTAL	•		2,280	132,127
	÷	==	-,	
G. Land Registration Authority				
STAFFING SUMMARY				
(Amount, In Thousand Pesos)				
Permanent Positions			No.	Amount
Key Positions	•		183	21,704
Administrator III			1	228
Deputy Administrator III			2	410
Director II			4 13	607 2,171
Register of Deeds IV Deputy Register of Deeds IV			13	1,776
Register of Deeds III			43	5,875
Chief of Division			13	1,626
Register of Deeds II			29	3,178
Register of Deeds I			65	5,833
Other Positions				
Technical			681	34,754
Support to Technical			235	10,349
Administrative			1,558	47,018
Total Other Positions			2,474	92,121
For the difference between the Authorized and Actual Salaries				5,832
Total Authorized Permanent Positions			2,657	119,657
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	•		371	20,968
Add: Salary Adjustment pursuant to:		٦		
NCC 72				24,745

Total Filled Permanent Positions	2,286	123,434
Add: Unfilled Authorized Positions	371	
Mon-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		4,787
Progra n	<u>-</u>	4,787
Total Non-Permanent Positions	, 	4,787
TOTAL	2,657	128,221
H. Office of the Government Corporate Counsel		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ko.	Amount
Permanent Positions		
Key Positions	58	9,891
Government Corporate Counsel	1 1	228 205
Deputy Government Corporate Counsel Assistant Government Corporate Counsel	10	2,049
State Corporate Attorney IV	10	1,822
State Corporate Attorney III	14 17	2,338 2,581
State Corporate Attorney II State Corporate Attorney I	4	546
Chief of Division	1	122
Other Positions		
Technical	2	167
Support to Technical	33	1,319
Administrative	33	1,231
Total Other Positions		2,717
For the difference between the Authorized and Actual Salaries		266
Total Authorized Permanent Positions	126	12,874
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	7	272
Add: Salary Adjustment pursuant to:		
NCC 72		1,112
Total Filled Permanent Positions	119	13,714
Add: Unfilled Authorized Positions	7	
TOTAL	126	13,714

I. Office of the Solicitor General

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	148	24,037
Solicitor General	1	228
Assistant Solicitor General	15	3,073
Solicitor III	30	5,465
Solicitor II	30	5,009
Solicitor I	30	4,554
Associate Solicitor III	40	5,465
Chief of Division	2	243
Other Positions		
Technical	20	1,918
Support to Technical	177	6,891
Administrative	79	2,739
Total Other Positions	276	11,548
For the difference between the Authorized and Actual Salaries		896
Total Authorized Permanent Positions	424	36,481
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	56	5,819
Add: Salary Adjustment pursuant to:		
NCC 72	•	3,762
Total Filled Permanent Positions	368	34,424
Add: Unfilled Authorized Positions	56	
TOTAL	424	34,424
J. Parole and Probation Administration		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions	219	27,411
Director V	1	205
Director IV	1	182
Director II	14	2,125
Director I	14	1,913
Chief Probation Officer	184	22,378
Chief of Division	5	608

all a gardelana		
Other Positions	773	55,436
Technical	14	709
Support to Technical	428	13,336
Administrative	1 015	40 491
Total Other Positions	1,215	69,481
For the difference between the Authorized and Actual Salaries	·	2,387
	- 1,434	99,279
Total Authorized Permanent Positions		
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	186	11,419
Add: Salary Adjustment pursuant to:		
NCC 72		12,481
	1,248	100,341
Total Filled Permanent Positions	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, š
Add: Unfilled Authorized Positions	186	
	1,434	100,341
TOTAL		:========

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Executive Positions	,	
Department Secretary	1	275
Department Undersecretary	3	235 683
Department Assistant Secretary	3	615
Director IV	20	3,643
Director III	21	3,507
Head Executive Assistant	2	334
Attorney V	-4	546
Administrative Officer V	15	1,824
Budget Officer V	1	122
Chief Accountant	1	122
Cashier V	1	122
Chief Labor and Employment Officer	88	10,703
Executive Assistant V	1 -	122
Human Resource Management Officer Information Officer V	2	243
Information Technology Officer III	3	365
Management and audit Analyst V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	1	122
Supply Officer V	1	122
Supply Strice: 4	1	122
Total Key Positions	171	23,796
Other Positions		
Technical	1 117	74 004
Support to Technical	1,113 218	74,224
Administrative	667	13,089
	007	26,391
Total Other Positions	1,998	113,704
For the difference between the Authorized and Actual Salaries		1,809
Total Authorized Permanent Positions	2,169	139,309
Jones Mushes and Assurt of Orland Land Co.		
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to MCC 72	55	3,442 18,827
Total Filled Permanent Positions	2,114	154,694
Add: Unfilled Authorized Positions	55	
Mon-Permanent Positions		

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions	_	6,197
Program Project	_	4,592 1,605
Foreign-Assisted		1,605
Total Mon-Permanet Positions	<u>-</u>	6,197
Total	2,169	160,891
en e		
8. Institute for Labor Studies		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	·	
Executive Director II	1	182
Deputy Executive Director III	1	167 486
Chief Labor and Employment Officer		
Total Key Positions		835
Other Positions		
Technical	16 9	1,093 516
Support to Technical Administrative	19	812
Total Other Positions	44	2,421
For the difference between the Authorized and Actual Salaries		42
Total Authorized Permanent Positions	50	3,298
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to MCC 72	. 5	231 438
Total Filled Permanent Positions	45	3,505
Add: Unfilled Authorized Positions	5	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		372
Program		372
Total Non-Permanent Positions		372
Total	50	3,877

C. Mational Conciliation and Mediation Board

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Executive Positions		
Executive Director IV	1	205
Deputy Executive Director IV	2	364
Director II	16	2,429
Conciliator-Mediator	1	137
Administrative Officer V	1	122
Chief labor and Employment Officer	3	365
Financial and Management Officer I	1	122
Information Officer V	1	122
Total Key Positions	26	3,866
Other Positions		
Technical	93	8,942
Support to Technical	33	1,237
Administrative	96	3,599
Total Other Positions	222	13,778
For the difference between the Authorized and Actual Salaries		715
Total Authorized Permanent Positions	248	18,359
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add Salary Adjustment pursuant to NCC 72	27	1,508 2,193
Total Filled Permanent Positions	221	19,044
Add: Unfilled Authorized Positions	27	4 · 0
Non-Permanent Positions		-
NOIT-LES MAIISIS LA		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions	:	86
Progra m		- 86
Total Mon-Permanent Positions	•	86
Total	248	19,130

D. Mational Labor Relations Commission

STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions			
Council/Commission/Board Chairman		1	235
Council/Commission/Board Member IV		14	3,188
Executive Clerk of Court IV		1	205
Labor Arbiter		152	27,688
Executive Clerk of Court II		4	668
Director II		2	304
Attorney V		2	273
Administrative Officer V		. 1	122
Financial and Manangement Officer I		1	122
Total Key Positions		178	32,805
10002 100 100202010			
Other Positions	,		
Technical	₹	168	16,589
		318	13,350
Support to Technical Administrative		316	11,339
Total Other Positions		802	41,278
For the difference between the Authorized and Actual Salaries			1,435
Total Authorized Permanent Positions	•	980	75,518
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		130	7,772
Add: Salary Adjustment Pursuant to MCC 72			7,426
Total Filled Permanent Positions		850	75,172
Add: Unfilled Authorized Positions		130	
Mon-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			•
Contractual, Casual and Emergency Positions			263
Program	•		263
Total Mon-Permanent Positions			263
Total		980	75,435
Inpet			

E. National Manpower and Youth Council

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
	•	
Key Positions		
Executive Director V	1	228
Deputy Executive Director V	1	205
Director IV	18	3,279
Director II Administrative Officer V	4	607
Budget Officer V	1	122
Chief Accountant	1	122
Chief Manpower Development Officer	44	122 5,351
Human Resource Management Officer	1	122
Information Officer V	î	122
Management and Audit Analyst V	1	122
Supply Officer V	1	122
Total Key Positions	75	10,524
Other Positions	***************************************	***************************************
Technical	687	42,885
Support to Technical	22	1,240
Administrative	745	27,406
Total Other Positions	1,454	71,531
For the difference between the Authorized and Actual Salaries		2,453
Total Authorized Permanent Positions	1,529	84,508
Add: Salary Adjustment Pursuant to NCC 72		13,499
Total Filled Permanent Positions	1,529	98,007
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		3,128
Program		3,128
Total Mon-Permanent Positions		3,128
Total	1,529	101,135

F. Mational Maritime Polytechnic

TAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	•	
Key Positions		
Executive Director III Deputy Executive Director III	. 1	182 167
Administrative Officer V	1	122
Chief Education Program Specialist	1	122
Total Key Positions	4	593
Other Positions		
Technical	56	4,157
Support to Technical Administrative	23 83	1,251 2,571
Total Other Positions	162	7,979
		110
For the difference between the Authorized and Actual Salaries		
otal Authorized Permanent Positions	166	8,682
dd: Salary Adjustment pursuant to MCC 72	-	1,472
otal Filled Permanent Positions	166	10,154
on-Permanent Positions	,	
ontractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions	•	3,828
Program	_	3,828
otal Mon-Permanent Positions		3,828
otal	166 '	13,982
G. National Wages and Productivity Commission		
STAFFING SUMMARY		
Amount, In Thousand Pesos)		••
ermanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	205
Deputy Executive Director IV	2	364

		•		
Director II			3	455
Attorney V			1	137
Board Secretary VI	•		13	1,776
Administrative Officer V		•	1	122
Chief Labor and Employment Officer Executive Assistant V		,	3	365
Financial and Management Officer I			1 1	122 122
Information Officer V			1	122
Planning Officer V			1	122
			**	
Total Key Positions			28	3,912
Other Positions				
utilet Postciulis	*#*			
Technical			58	3,978
Support to Technical			42	3,025
Administrative			52	2,050
Total Other Positions			152	9,053
For the difference between the Authorized	and Actual Salarias	•		1,226
TO SHO WITHOUT DOWNERS SHO HUBBUTIZED	and uppear paralies			1,220
Total Authorized Permanent Positions			180	14,191
		i.		
Less: Number and Amount of Salary Lapses/Saving	s from Unfilled Positions		17	1,318
Add: Salary Adjustment pursuant to NCC 72		•		1,572
Total Filled Permanent Positions			163	14,445
TODAL TILLER FOR MUNICIPE PUST ELONS			103	14,443
Add: Unfilled Authorized Positions			17	
		~ '		
Non-Permanent Positions				
Contractual and Emergency Employment (Man-Years	•		•	
Contractual and the genty the toy acut (nan-lears				
Contractual, Casual and Emergency Posi	tions			691
Program		•		691
Total Non-Permanent Positions				691
Incal Mont-Let maneur Lostridii?	•			071
Total	8		180	15,136
				-
n de la companya de	Philippine Overseas Employment Admir	nistration	•	
STAFFING SUMMARY				*
				,
(Amount, In Thousand Pesos)				
			No.	Amount
Permanent Positions			Xo.	Amount
			.ok	Amount
Permanent Positions Key Positions			No.	Amount
Key Positions			Xo.	
			Но. 1 3	Amount 228 615
Key Positions Executive Director IV			1	228
Key Positions Executive Director IV Deputy Executive Director IV			1	228 615
Key Positions Executive Director IV Deputy Executive Director IV Director IV			1	228 615 729 304
Key Positions Executive Director IV Deputy Executive Director IV Director IV Attorney VI			1 3 4 2	228 615 729

•		STAFFING SUMMARY,	DOLE 1239
Al 1 talantina Affica V		. 1	122
Administrative Officer V Budget Officer V		ī	122
Chief Accountant		1	122
Cashier V		1	122
Chief Labor and Employment Officer		17	2,068
Human Resource Management Officer		1	122 122
Information Officer V		1	122
Information Technology Officer III Management and Audit Analyst V		ī	122
Planning Officer V		1	122
Records Officer V		1	122
Total Key Positions		60	8,549
Other Positions		,	
Technical		207	13,404
Support to Technical		38	2,249
Administrative		189	10,439
Total Other Positions		434	26,092
For the difference between the Authorized and Actual Salaries			951
al Authorized Permanent Positions		494	35,592
s: Number and Amount of Salary Lapses/Savings from Unfilled Positions : Salary Adjustment pursuant to NCC 72		37	1,366 4,297
al Filled Permanent Positions		457	38,523
: Unfilled Authorized Positions		37	
-Permanent Positions			
tractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Positions		·	909
Program			909
al Non-Permanent Positions			909
al		494	39,432
•	•		
·		, a	

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	•	•
Permanent Positions	Mo.	Amount
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	4	820
Director III	2	334
Head Executive Assistant Administrative Officer V	1	167
Budget Officer V	1	122
Chief Accountant	1	122 122
Chief Defense Research Officer	1	122
Human Resource Management Officer	ī	122
Information Officer V	2	243
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Records Officer V	1	122
Total Key Positions	21	3,458
Other Positions		
Technical	17	995
Support to Technical	51	3,015
Administrative	248	8,563
Total Other Positions	316	12,573
For the difference between the Authorized and Actual Salaries		1,658
Total Authorized Permanent Positions	337	17,689
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	40	2,092
Add: Salary Adjustment pursuant to NCC 72		3,069
Total Filled Permanent Positions	297	18,666
Add: Unfilled Authorized Positions	40	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		11,025
. Program		11,025
Total Mon-Permanent Positions		11,025
TOTAL	337	29,691

B. Armed Forces of the Philippines

B.1 General Headquarters

Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
General	1	252
Lieutenant General	3	588
Major General	5	884
Brigadier General	27 189	4,482 25,928
Calonel	334	43,827
Lieutenant Colonel	418	47,838
Major	300	29,419
Captain First Lieutenant	510	43,954
Second Lieutenant	10	754
Budget Officer Y	2	243
Chief Accountant	1	122
Chemist V	1	122
Fiscal Comptroller V	1	122
Human Resource Management Officer	1	122 122
Management and Audit Analyst V	1	122
Supply Officer V		
Total Key Positions	1,805	198,901
Other Positions	•	
Technical	9,743	630,938
Support to Technical	219	9,155
Administrative	·748	25,773
Total Other Positions	10,710	665,866
For the difference between the Authorized and Actual Salaries		43,712
Total Authorized Permanent Positions	12,515	908,479
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	313	11,267
Add: Salary Adjustment pursuant to MCC 72	,	121,329
Total Filled Permanent Positions	12,202	1,018,541
Add: Unfilled Permanent Positions	313	
Non-Permanent Positions	·	
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		170,727
Progra m		170,727
Total Mon-Permanent Positions		170,72
TOTAL	12,515	1,189,268

8.2 Philippine Air Force

STAFFING SUMMARY				
(Amount, In Thousand Pesos)				
Permanent Positions			No.	Amount
Key Positions				
Lt. General			1	196
Brigadier General			14	2,324
Colonel			101	13,856
Lieutenant Colonel			225	29,525
Major			. 333	38,110
Captain	,		381	37,362
First Lieutenant			617	53,176
Second Lieutenant			264	19,901
Budget Officer V	•		1	122
Chief Accountant			1	122
Human Resource Management Officer Supply Officer V			1	122
		-	l 	122
Total Key Positions			1,940	194,938
Other Positions				
Technical		`.	12,441	817,399
Support to Technical			115	5,309
Administrative		_	1,423	42,953
Total Other Positions			13,979	865,661
For the difference between the Authorized and Actual Salaries		-	***************************************	3,632
Total Authorized Permanent Positions		-	15,919	1,064,231
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		,	47	1,412
Add: Salary Adjustment pursuant to NCC 72				163,573
Total Filled Permanent Positions		-	15,872	1,226,392
Add: Unfilled Permanent Positions			47	
Mon-Permanent Positions	4			
Contructual and Emergency Employment (Man-Years)				
Contructual, Casual and Emergency Positions				75,303
Program			•	75,303
Total Non-Permanent Positions				75,303
TOTAL		-	15 010	
		=	15,919 ===================================	1,301,695

B.3 Philippine Army

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Lieutenant General	1	196
Brigadier General	39	6,473
Colonel	272	37,314 79,651
Lieutenant Colonel	607 899	102,885
Major		102,005
Captain	1,030 844	72,739
First Lieutenant		
Second Lieutenant	1,538	115,941 122
Budget Officer Y	1	
Chief Accountant	1	122
Human Resource Management Officer	1	122
Supply Officer V	1	122
Total Key Positions	5,234	516,693
Other Positions		
Technical	68,933	3,264,529
Support to Technical	75	2,758
Administrative	995	33,741
Total Other Positions	70,003	3,301,028
For the difference between the Authorized and Actual Salaries		4,187
Total Authorized Permanent Positions	75,237 	3,821,908
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	276	9,444
Add: Salary Adjustment pursuant to NCC 72		675,539
Total Filled Permanent Positions	74,961	4,488,003
Add: Unfilled Authorized Positions	276	
Non-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		27,994
Program	·	27,994
Total Mon-Permanent Positions		27,994
	75,237	4,515,997
TOTAL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,, ==============================

B.4 Philippine Navy

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Rear Admiral	1	196
Commodore	15	2,488
Captain	105	14,389
Commander	236	30,934
Lieutenant Commander	350	40,005
Lieutenant Senior Grade	401	39,507
Lieutenant Junior Grade	728	62,637
Ensign	201	15,847
Budget Officer V Chief Accountant	1	122
Cutter Service Supervisor	1	122
Engineer V	1	122
Human Resource Management Officer	2	243
Supply Officer V	1	122 122
Total Key Positions	2,044	206,856
Other Positions	444444	
Technical	21,534	1,292,356
Support to Technical	698	24,066
Administrative	694	22,491
Total Other Positions	22,926	1,338,913
For the difference between the Authorized and Actual Salaries	***************************************	3,730
Total Authorized Permanent Positions	24,970	1,549,499
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	248	9,051
Add: Salary Adjustment pursuant to MCC 72		14,068
Total Filled Permanent Positions	24,722	1,554,516
Add: Unfilled Authorized Positions	248	
Non-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		70,275
Program .	-	70,275
Total Non-Permanent Positions	-	70,275
TOTAL		
TOTAL	24,970	1,624,791

B.5 Presidential Security Group

ent Positions Brigadier General Colonel Lieutenant Colonel Major Captain First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72 Filled Permanent Positions	No.	
Brigadier General Colonel Lieutenant Colonel Major Captain First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to NCC 72		
Colonel Lieutenant Colonel Major Captain First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72		
Lieutenant Colonel Major Captain First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	1	166 960
Major Captain First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	7 16	2,100
Captain First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	22	2,518
First Lieutenant Total Key Positions ther Positions Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	22	2,157
Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	50	4,309
Technical otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	118	12,210
otal Other Positions or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72		
or the difference between the Authorized and Actual Salaries Authorized Permanent Positions alary Adjustment pursuant to MCC 72	1,006	63,665
Authorized Permanent Positions alary Adjustment pursuant to MCC 72	1,006	63,665
alary Adjustment pursuant to MCC 72		11,274
	1,124	87,149
Filled Permanent Positions		13,471
	1,124	100,620
rmanent Positions		
ctual and Emergency Employment (Man-Years)		
ontructual, Casual and Emergency Positions		2,106
Program	_	2,100
Mon-Permanent Positions	\ 	2,10
	1,124	102,720
B.6 Armed Forces of the Philippines Medical Center		
NG SUMMARY		

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

1

No.

166

Amount

Brigadier General

Colonel		14	1,921
Lieutenant Colonel		29	3,805
Major		43	4,921
Captain First Lieutenant		49	4,805
LIISE FIGHERALIE	·	114	9,825
Total Key Positions	÷	250	25,443
Other Positions			
Technical		679	42,340
Support to Technical		111	3,116
Administrative		125	3,634
Total Other Positions		915	49,090
For the difference between the Authorized and Actual Salaries			25,769
Total Authorized Permanent Positions		1,165	100,302
Add: Salary Adjustment pursuant to NCC 72			901
Total Filled Permanent Positions		1,165	101,203
don-Permanent Positions			
Contructual and Emergency Employment (Man-Years)			
Contructual, Casual and Emergency Positions			19,172
Program		•	19,172
Consultant's and Specialit Fees and Allowances			5,618
Program Program		-	5,618
Total Mon-Permanent Positions			24,790
TOTAL		1,165	125,993
B.8 Philippine Military Academy	•		
STAFFING SUMMARY	;		
Amount, In Thousand Pesos)			
Permanent Positions	•	No.	Amount
Kay Docitions			•

		Ko.	Amount
rmanent Positions			
Key Positions			٠.
Brigadier General	,	1	166
Colonel		16	2,195
Lieutenant Colonel		23	3,018
Hajor		29	3,319
Captain		55	5,394
First Lieutenant	•	58	4,999
Second Lieutenant		2	151
Total Key Positions		184	19,242
·		**	

987

31,656

Technical Support to Technical Addinistrative 140 4 4			
Technical Support to Technical Addinistrative 140 4 4	Other Positions	· · · · · · · · · · · · · · · · · · ·	07.701
Support to Technical Administrative 140 4. Administrative 1,937 102, 1021 Other Positions 1,937 102, 102, 1021 Other Positions 2,061 149, 1021 Filed Persanent Positions 12,061 149, 1021 Filed Persanen	Technical		97,781 932
Total Other Positions	Support to Technical Administrative		4,165
for the difference between the numbriced and micrositions 2,061 148, dd: Salary Adjustment positions 2,061 149, bill filled Permanent Positions 2,061 149, botal Filled Permanent Positions 2,061 149, bon-Permanent Positions Contructual and Emergency Employment (Man-Years) Contructual, Casual and Emergency Positions 7, Program 7, Program 7, and Mon-Permanent Positions 7, C. Government Arsenal C. Government Arsenal TAFFING SUMMARY **** **** **** **** **** **** ****	Total Other Positions	1,877	102,878
148, 148,	For the difference between the Authorized and Actual Salaries		26,165
1,	•	2,061	148,285
stal Filled Persanent Positions 2,061 149, on-Persanent Positions ontructual and Emergency Employment (Man-Years) Contructual, Casual and Emergency Positions 7, Program otal Mon-Permanent Positions 7, OTAL 2,061 157, TAFFIKE SUMMARY		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1,607
On-Permanent Positions Ontructual and Emergency Employment (Man-Years) Contructual, Casual and Emergency Positions Program Otal Mon-Permanent Positions C. Government Arsenal TAFFING SUMMARY		2,061	149,892
Contructual and Emergency Employment (Man-Years) Contructual, Casual and Emergency Positions Program Otal Mon-Permanent Positions C. Government Arsenal TAFFING SUMMARY Amount, In Thousand Pesos) Rey Positions Director IV Director IV Director IVI Director IVIII Administrative Officer V Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions 11 1. Other Positions Technical Other Positions 12 2 Summer to Technical Second to Technical Sec			
Contructual, Casual and Emergency Positions Program otal Mon-Permanent Positions C. Government Arsenal C. Government Arsenal TAFFING SUMMARY TAFFING SUMMARY Transment Positions Key Positions Director IV Director IVI Director IVI Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions I tothical Summer to Jeshical Other Positions 1 1 1. Other Positions			
Program 7, otal Mon-Permanent Positions 7, OTAL 2,061 157, TAFFING SUMMARY C. Government Arsenal TAFFING SUMMARY Hermanent Positions Key Positions Director IV Director IVI Director IVI Engineer V Financial and Management Officer V Engineer V Financial and Management Officer V Production Planning and Control Officer V Total Key Positions 11 1, Other Positions Technical Technical Support to Technical			7,860
Taffing Summary C. Government Arsenal			7,860
TAFFING SUMMARY TAFFING SUMMARY TRANSPORT TO THE TRANSP	•	-	7,860
C. Government Arsenal TAFFING SUMMARY	otal Mon-Permanent Positions	9.6/1	
TAFFING SUMMARY	DTAL	2,001	137,132
TAFFING SUMMARY			
Amount, In Thousand Pesos) Key Positions Director IV Director III Administrative Officer V Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions Technical Support to Technical Support to Technical Mo. Amount Mo. Amount Amount Amount I 1 1 1 1 1 1 1 1 1 1 1 1	C. Government Arsenal	•	•
Amount, In Thousand Pesos) Mo. Amount ermanent Positions Key Positions Director IV 1 Director III 1 Administrative Officer V 2 Engineer V 2 Financial and Management Officer II 1 Planning Officer V 1 Production Planning and Control Officer V 4 Total Key Positions 11 1 Other Positions Technical 43 2 Support to Technical 584 17	TACCING CHRMADY		-
Rey Positions Director IV			
Director IV	Amount, In Thousand Pesos)	No.	Amount
Director IV Director III Administrative Officer V Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions 11 1 Other Positions Technical Support to Jechnical 584 17	ermanent Positions		
Director IV Director III Administrative Officer V Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions Technical Support to Technical Support to Technical 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Key Positions		
Director III Administrative Officer V Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions Technical Support to Technical Support to Technical 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Director IV	-	182
Engineer V Engineer V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions Technical Support to Technical 584 17	Director III	•	167 122
Figure V Financial and Management Officer II Planning Officer V Production Planning and Control Officer V Total Key Positions Technical Support to Technical 584 17		_	243
Planning Officer V Production Planning and Control Officer V Total Key Positions 11 1 Other Positions Technical Support to Technical 584 17	Engineer V	1	122
Production Planning and Control Officer V Total Key Positions Other Positions Technical Support to Technical 584 17	Financial and Management Officer II	1	122
Other Positions Technical Support to Technical 584 17	Planning Officer V Production Planning and Control Officer V	4	486
Technical 43 2. Support to Technical 584 17.	Total Key Positions	11	1,444
Support to Technical 584 17	Other Positions		
Support to Technical 584 17	*	43	2,766
			17,879
Administrative 360 11		360	11,011

Total Other Positions

1248 GENERAL APPROPRIATIONS ACT, FY 1995

For the difference between the Authorized and Actual Salaries		154
Total Authorized Permanent Positions	998	33,254
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	107	3,237
Add: Salary Adjustment pursuant to MCC 72		9,417
Total Filled Permanent Positions	891	39,434
Add: Unfilled Authorized Positions	107	•
Mon-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions	·	974
Program	-	974
Total Mon-Permanent Positions	-	974
TOTAL	998	40,408
D. Mational Defense College of the Philippines		
STAFFING SUMMARY		
Permanent Positions	No.	Amount
Key Positions		
Director IV Director III	1	182
Administrative Officer V	1 1	167 122
Financial and Management Officer I	1	122
Total Key Positions	4	593
Other Positions		
Technical Support to Technical	13 4	1,261 225
Administrative	43	1,523
Total Other Positions	60	3,009
For the difference between the Authorized and Actual Salaries		98
Total Authorized Permanent Positions	64	3,700
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	10	327
Add: Salary Adjustment pursuant to MCC 72		494
Total Filled Permanent Positions	54	3,867
Add: Unfilled Authorized Positions	10	

Contructual and Emer	rgency Employment	(Man-Years)
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·		
Contructual, Casual and Emergency Positions		701
Program		701
Total Non-Permanent Positions	**************************************	701
TOTAL	64	4,568
E. Office of Civil Defense		
STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IY	1	182
Director III	1	167 152
Director II	1	137
Director I Administrative Officer V	î	122
Civil Defense Officer V	15	1,824
Planning Officer V	1	122
Training Specialist V	1	122
Total Key Positions	22	2,828
Other Positions	•	
Technical	93	5,289
Support to Technical	54	1,903
Administrative	93	2,904
Total Other Positions	240	10,096
For the difference between the Authorized and Actual Salaries		636
Total Authorized Permanent Positions	262	13,560
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	26	1,346
Add: Salary Adjustment pursuant to MCC 72		2,130
Total Filled Permanent Positions	236	14,344
Add: Unfilled Authorized Positions	26	
Non-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		1,496
Program		1,496
Total Mon-Permanent Positions		1,496
	5/5	1É 0/A
TOTAL	262	15,840

F. Philippine Veterans Affairs Office

F.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		·
Permanent Positions	No.	Amount
Key Positions		
Director Y	1	205
Director IV	- 1	182
Director III	i	167
Director II	. 1	152
Attorney V	i	137
Director I	1	137
Administrative Officer V	1	122
Chief Veterans Assistance Officer	5	608
Financial and Management Officer II	1	122
Medical Officer VI	1	122
Planning Officer V	i	122
Unallocated	ī	204
Total Key Positions	16	2,280
Other Positions		
Technical .	169	7,201
Support to Technical	17	801
Administrative	147	4,669
Total Other Positions	333	12,671
For the difference between the Authorized and Actual Salaries		(1,967)
otal Authorized Permanent Positions	349	12,984
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions	67	2,617
dd: Salary Adjustment pursuant to NCC 72		3,208
otal Filled Permanent Positions	282	13,575
dd: Unfilled Authorized Positions	67	
don-Permanent Positions		
ontructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		3,467
Program	•	3,467
otal Mon-Permanent Positions		3,467
TOTAL	349	17,042

F.2 Military Shrine Services

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ko.	Amount
Permanent Positions		
Key Positions		
Chief Shrine Curator	1	122
Total Key Position	1	122
Other Positions		
Technical Administrative	2 61	136 1,764
Total Other Positions	63	1,900
For the difference between the Authorized and Actual Salaries		(58)
Total Authorized Permanent Positions	64	1,964
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	6	173
Add: Salary Adjustment pursuant to MCC 72		605
Total Filled Permanent Positions	58	2,396
Add: Unfilled Authorized Positions	6	
Mon-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		28
	•	28
rtogiam		28
Total Mon-Permanent Positions	64	2,424
TOTAL	=======================================	•
F.3 Veterans Memorial Medical Center		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1 1	182 167
Director·III Chief of Medical Professional Staff II	1	152
Chief of Medical Professional Staff I Administrative Officer V	2 1	273 122
Financial & Management Officer II	1	122

Total Key Positions	7	1,018
Other Positions		
Technical	567	30,887
Support to Technical	361	10,302
Administrative	432	12,689
Total Other Positions	1,360	53,878
For the difference between the Authorized and Actual Salaries		5,442
Total Authorized Permanent Positions	1,367	60,338
Add: Salary Adjustment pursuant to NCC 72		12,688
Total Filled Permanent Positions	1,367	73,026
Non-Permanent Positions		
Contructual and Emergency Employment (Man-Years)		
Contructual, Casual and Emergency Positions		6,548
Program	·	6,548
Total Mon-Permanent Positions	-	6,548
TOTAL	1,367	79,574
	1,50/	17,3/9

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

Amount, In Thousand Pesos)	No.	Amount
ermanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	4	912 820
Department Assistant Secretary	20	3,643
Director IV	41	6,846
Director III	112	16,804
Project Manager	1	167
Head Executive Assistant	285	36,432
Chief of Division or Equivalent	203	
Total Key Positions	468	65,859
Other Positions		
Technical	4,536	328,811
Support to Technical	1,550	159,225
Administrative	12,198	307,992
Unallocated	477	17,167
Total Other Positions	18,761	813,195
Total Authorized Permanent Positions	19,229	879,054
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	736	26,531
Add: Salary Adjustment Pursuant to MCC 72		175,897
Total Filled Permanent Positions	18,493	1,028,420
Add: Unfilled Authorized Positions	736	
Mon-Permanent Positions		
Contractual, Casuals and Emergency Positions (Program)		1,500
TOTAL	19,229	1,029,920
B. National Nater Resources Board		
TAFFING SUMMARY		
IN THE COMMIN		
Amount, In Thousand Pesos)	ila.	Amount
ermanent Positions	No.	ABOUIL
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Chief of Division or Equivalent	5	668

Total Key Positions	7	1,01
Other Positions		
Technical Support to Technical	54	3,68
Administrative	15 51	8; 2,0;
Total Other Positions	120	6,5
For the difference between the Authorized and Actual Salaries		1!
Total Authorized Permanent Positions	127	7,71
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	15	7(
Add: Salary Adjustment Pursuant to NCC 72		98
Total Filled Permanent Positions	112	7,99
Add: Unfilled Authorized Positions	15	
Non-Permanent Positions	***************************************	
Contractual, Casuals and Emergency Positions (Program)		16
TOTAL	127	8,15
C. Toll Regulatory Board	=======================================	
FFING SUMMARY		
ount, In Thousand Pesos)		
manent Positions	No.	Amount
Key Positions		
Executive Director II	.es 1	16
Chief of Division or Equivalent	3	36
Total Key Positions	4	53
Other Positions		
Technical Administrative	14	94 30
Total Other Positions	22	1,24
Total Authorized Permanent Positions		
Add: Salary Adjustment Pursuant to MCC 72	20	1,77
Total Filled Permanent Positions		
inant interest to implicit that Profit	26	1,99
Non-Permanent Positions		
	 26	477 2,475

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

STAFFING SUMMARY			• .	
(Amount, In Thousand Pesos)			No.	Amount
Permanent Positions				
Key Positions			59	8,828
Department Secretary		·	1	235
Department Undersecretary			3	683 615
Department Assistant Secretary			13	2,368
Director IV			3	501
Director III Administrative Officer V			14	1,703
Budget Officer V	•		1	122
Chief Accountant			1	122
Chief Science Research Specialist			13	1,581
Head Executive Assistant			1	167
Human Resource Management Officer		* .	1	122
Legal Officer V	•		1	122
Management and Audit Analyst V			1	122
Planning Officer V			2	243
Project Development Officer V			1	122
Other Positions			498	28,262
TL-i}			278	17,061
Technical Support to Technical			30	2,135
Administrative			190	9,066
UNETHITS OF GETAD				
Total Authorized Permanent Positions			557	37,090
Less:				
Number and Amount of Salary Lapses/Savings			31	1,609
from Unfilled Positions	•		JI	1,007
Add:				1 070
Difference between Authorized and Actual Salaries				1,839
NCC 72				4,548
			526	41.868
Total Filled Permanent Positions				
Add: Unfilled Authorized Positions			31	
Add. Cilities Adelicities resistant				•
Non-Permanent Positions				
Contractual and Emergency Employment				
Contractual, Casual and Emergency Positions		•	_	7,305
		•	_	3,876
Projects (Foreign Assisted)				3,429
Total Contractual and Emergency Personnel			: 	7,305
			,	3,876
Progra n s Projects (Foreign Assisted)	1			3,429
Tatal			557	49,173
Total		**		

B. Advanced Science and Technology Institute

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Key Positions	No.	Amount
Key Positions	7	957
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	4	486
Other Positions	42	2,458
Technical	27	1,663
Support to Technical	2	121
Administrative and other Support	13	674
Total Authorized Permanent Positions	49	3,415
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	8	760
Add: Difference between Authorized and Actual Salaries		2
NCC 72		355
Total Filled Permanent Positions	41	3,012
Add Harry Andras Control Control		
Add: Unfilled Authorized Positions	8	
Total	49	3,012
C. Food and Mutrition Research Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Company Pariting	No.	Amount
Permanent Positions		•
Key Positions	7	957
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	4	486
Other Positions	224	11,762
Technical	173	9,721
Support to Technical	5	317
Administrative and other Support	46	1,724
Total Authorized Permanent Positions	231	12,719
Less:		
Mumber/Amount of Salary Lapses/Savings from Unfilled Positions	13	508

•		
Add: Difference between Authorized and Actual Salaries NCC 72		289 1,888
Total Filled Permanent Positions	218	14,388
Add: Unfilled Authorized Positions	13	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		768
Programs	-	768
Total Contractual and Emergency Personnel		768
	-	768
Programs	231	15,156
Total	231	
D. Forest Products Research and Development Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		836
Director IV	1	182
Director III	1	167
Administrative Officer V	1 3	122 365
Chief Science Research Specialist	_	
Other Positions	288	13,614
Technical	205	10,521
Support to Technical	8	291
Administrative	75	2,802
Total Authorized Permanent Positions	294	14,450
Less:		
Number/ Amount of Salary Lapses/Savings from Unfilled Positions Add:	18	982
RGG: Difference between Authorized and Actual Salaries		3
NCC 72		2,451
,		15,922
Total Filled Permanent Positions	276	
	276 	

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions		390
Programs	-	390
Total Contractual and Emergency Personnel		390
Programs	-	390
Total	294	16,312
		•
E. Industrial Technology Development Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	15	1,976
Director IV	***************************************	182
Director III	1 2	182 334
Administrative Officer V	1	122
Chief Science Research Specialist	, 10	1,216
Financial and Management Officer II	1 -	122
Other Positions	547	29,090
Technical Support to Technical	471 7	26,119 332
Administrative	69	2,639
Total Authorized Permanent Positions	562	31,066
Less:		
Number and Amount of Salary Lapses/Savings from Unfilled Positions Add:	42	2,065
Difference between Authorized and Actual Salaries NCC 72		548 4,514
Total Filled Permanent Positions	520	34,063
Add: Unfilled Authorized Positions	42	
Mon-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		736
Programs	•	736
Total Contractual and Emergency Personnel		736
Programs	•	736
Total	562	34,799
	302	U4,177

F. Metals Industry Research and Development Center

TAFFING SUMMARY			
Amount, In Thousand Pesos)		No.	Amount
ermanent Positions			
Key Positions		11	1,640
Executive Director III		1	182
Deputy Executive Director II		2 5	334 759
Director II		1	122
Administrative Officer V Engineer	•	2	243
Other Positions		350	17,942
Technical		199	11,405
Support to Technical		74	2,829
Administrative		77	3,708
otal Authorized Permanent Positions		. 361	19,582
ess: Number/Amount of Salary Lapses/Savings from Unfilled Positions		44	2,314
ld:			811
Difference between Authorized and Actual Salaries NCC 72			2,814
tal Filled Permanent Positions		317	20,893
dd: Unfilled Authorized Positions		44	
on-Permanent Positions			
ontractual and Emergency Employment			
Contractual, Casual and Emergency Positions			1,506
Programs			1,506
otal Contractual and Emergency Personnel			1,506
Programs			1,506
otal		361	. 22,399
G. Mational Academy of Science and Technology			
TAFFING SUMMARY			
Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions		3	426
Director IV		1	182

Administrative Officer V Information Officer V	. 1	122 122
Other Positions	6	311
Technical	************	
Administrative	2 4	121 190
Total Authorized Permanent Positions	9	737
Add:	*************	
Difference between Authorized and Actual Salaries NCC 72		3 78
Total Filled Permanent Positions	9	818
Non-Permanent Positions	· _	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		32
Programs	-	32
Total Contractual and Emergency Personnel		32
Programs	-	
	*************	32
Total	9	850
H. Hational Research Council of the Philippines		
STAFFING SUMMARY		
STALLING SOUMHRA		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	4	547
		JT/
Executive Director III Administrative Officer V	1	182
Chief Science Research Specialist	1 2	122 243
Other Positions	56	2,705
Technical	28	1,442
Support to Technical	6	295
Administrative	22	968
Total Authorized Permanent Positions		
	60	3,252
Less:	60	3,252
Number/Amount of Salary Lapses /Savings from Unfilled Positions	5	3,252
Mumber/Amount of Salary Lapses /Savings from Unfilled Positions Add: Difference between Authorized and Actual Salaries		
Number/Amount of Salary Lapses /Savings from Unfilled Positions Add:		241

Mon-Persament Positions Contractual, Casual and Emergency Positions 101 Programs 101 Programs 101 Programs 101 Total Contractual and Emergency Personnel 101 Programs 101 Total Contractual and Emergency Personnel 101 Total Contractual and Personnel 600 Total Contractual and Emergency Personnel No. Foregrams 10 10 Director IV 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Project (Foreign Assisted)			3,429
Total Contractual and Emergency Personnel			7,426
Programs Project (Foreign Assisted)		-	3,997 3,429
Total		1,546	90,794
	•		

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	Mo.	Amount
Key Positions	6	836
Executive Director III	1	182
Deputy Executive Director III	. 1	167
Administrative Officer V	i	122
Chief Science Research Specialist	3	365
Other Positions	26	1,519
Technical	11	754
Administrative	. 15	765
Total Authorized Permanent Positions	32	2,355
Add:		
Difference between Authorized and Actual Salaries NCC 72		12 275
Total Filled Permanent Positions	32	2,642
Total	32	2,642

K. Philippine Council for Agriculture, Forestry, and Matural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	14	1,854
Executive Director III Deputy Executive Director III Administrative Officer V Chief Science Research Specialist	1 2 1 1	182 334 122 1,216
Other Positions	256	13,491
Technical	166	9,881

Support to Technical	1 89	99 3,511
Administrative and other Support	270	15,345
Total Authorized Permanent Positions		13,013
Less: Number/Amount of Salary Lapses/Savings from Unfilled Positions	10	490
Add: Difference between Authorized and Actual Salaries NCC 72		278 2,256
Total Filled Permanent Positions	260	17,389
Add: Unfilled Authorized Positions	10	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions	·	1,788
Programs		512
Projects (Foreign-Assisted)		1,276
Total Contractual and Emergency Personnel	•••	1,788
Programs Projects (Foreign-Assisted)		512 1,276
	270	19,177
Total		
L. Philippine Council for Aquatic and Marine Research and Development		=======================================
L. Philippine Council for Aquatic and Marine Research and Development STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY ====================================	No.	Amount
STAFFING SUMMARY		
STAFFING SUMMARY ====================================	7	957
STAFFING SUMMARY ===================================		957 182
STAFFING SUMMARY ===================================	7	957
STAFFING SUMMARY ===================================	1	957 182 167
STAFFING SUMMARY ===================================	1	957 182 167 122
STAFFING SUMMARY CABOUNT, In Thousand Pesos) Permanent Positions Key positions Executive Director III Deputy Executive Director III Administrative Officer V Chief Science Research Specialist Other Positions	1 1 1 1 4	957 182 167 122 486
STAFFING SUMMARY	7 1 1 1 4 35	957 182 167 122 486 1,956
STAFFING SUMMARY	7 1 1 1 4 35	957 182 167 122 486 1,956
STAFFING SUMMARY	7 1 1 1 4 35	957 182 167 122 486 1,956 1,183 773
STAFFING SUMMARY	7 1 1 1 4 35 19 16	957 182 167 122 486 1,956 1,183 773 2,913
STAFFING SUMMARY	7 1 1 1 4 35 19 16	957 182 167 122 486 1,956 1,183 773 2,913

STAFFING SUMMARY

Programs

Total

Total Filled Permanent Positions	39	2,931
Add: Unfilled Authorized Positions	3	
Total	***************************************	
	42 	2,931

M. Philippine Council for Health Research and Development

Permanent Positions Key Positions Executive Director III Deputy Executive Director III	Na. 6 1 1	Amount 836
Key Positions Executive Director III Deputy Executive Director III	6	836
Executive Director III Deputy Executive Director III	1	
Deputy Executive Director III		
		182
Administration age: 11		167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	65	3,465
Technical	36	2,204
Administrative and other Support	29	1,261
Total Authorized Permanent Positions	71	4,301
Less: Number/Amount of Salary Lapses/Savings from Unfilled Positions		
Add:	6	457
Difference between Authorized and Actual Salaries NCC 72		32 564
Total Filled Permanent Positions	65	4,440
Add: Unfilled Authorized Positions	6	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		147
Programs	-	147
Total Contractual and Emergency Personnel		147

147

4,587

71

M. Philippine Council for Industry and Energy Research and Development

Amount, In Thousand Pesos)	No.	Amount
ersanent Positions		
Key Positions	6	836
Executive Director III	1	182
Deputy Executive Director III	1	. 167 122
Administrative Officer V Chief Science Research Specialist	3	365
Other Positions	47	2,947
	23	1,703
Technical Support to Technnical	6	366
Administrative	18	878
otal Authorized Permanent Positions	53	3,783
ess:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	5	394
dd: Difference between Authorized and Actual Salaries		59
MCC 72		413
otal Filled Permanent Positions	48	3,861
dd: Unfilled Authorized Positions	5	
on-Permanent Positions		
Contractual and Emergency Employment		•
Contractual, Casual and Emergency Positions		948
Programs		430 518
Project (Foreign-Assisted)		
otal Contractual and Emergency Personnel		948
Programs		430 518
Project (Foreign-Assisted)		
otal	53	4,809
O. Philippine Institute of Volcanology and Seismology		
STAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	7	957
	1	182

Director III		
Administrative Officer V	1	167 122
Chief Science Research Specialist	4	486
Other Positions	236	10,961
Technical	160	7,647
Support to Technical Administrative	7	357
Unallocated	27 42	1,111 1,846
Total Authorized Permanent Positions		
Less:	243	11,918
Number/Amount of Salary Lapses/Savings from Unfilled Positions Add:	55	2,535
Difference between Authorized and Actual Salaries		28
NCC 72	•	1,650
Total Filled Permanent Positions	188	11,061
Add: Unfilled Authorized Positions	55	
Mon-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		116
Programs	-	116
Total Contractual and Emergency Personnel		110
	-	116
Programs		116
Total	243	11,177
P. Philippine Muclear Research Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	V.	4
Permanent Positions	No.	Amount
Key Positions	6	836
Director IV	1	182
Director III Administrative Officer V	1	167
Chief Science Research Specialist	1 3	122 365
OTHER POSITIONS	300	16,171
Technical		
Support to Technical	212 12	12,551 60 4
Administrative	76	3,016

Total Authorized Permanent Positions	306	17,007
Less:	38	1,100
Number/Amount of Salary Lapses/Savings from Unfilled Positions Add:		
Difference between Authorized and Actual Salaries NCC 72		937 2,445
Total Filled Permanent Positions	268	19,289
Add: Unfilled Authorized Positions	38	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions	_	467
Programs		467
Total Contractual and Emergency Personnel		467
Progra n s	•	467
Total	306	19,756
Q. Philippine Science High School		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
·	No.	Amount
(Amount, In Thousand Pesos)	No.	Amount
(Amount, In Thousand Pesos) Permanent Positions Key Positions		1,422
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III	10 1 1	1,422 182 167
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II	10 1 1 3	1,422 182 167 465
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III	10 1 1	1,422 182 167
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V	10 1 1 3 1	1,422 182 167 465 122
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions	10 1 1 3 1 4	1,422 182 167 465 122 486
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions Technical	10 1 1 3 1 4 249	1,422 182 167 465 122 486 13,309 7,442 571
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical Administrative	10 1 1 3 1 4 249 120 14 79	1,422 182 167 465 122 486 13,309 7,442 571 3,111
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical	10 1 1 3 1 4 249	1,422 182 167 465 122 486 13,309 7,442 571
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical Administrative	10 1 1 3 1 4 249 120 14 79	1,422 182 167 465 122 486 13,309 7,442 571 3,111
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical Administrative Unallocated Total Authorized Permanent Positions Less:	10 1 1 3 1 4 249 120 14 79 36	1,422 182 167 465 122 486 13,309 7,442 571 3,111 2,185
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical Administrative Unallocated Total Authorized Permanent Positions Less: Number/Savings from Unfilled Positions Lapses/Savings from Unfilled Positions Add:	10 1 1 3 1 4 249 120 14 79 36	1,422 182 167 465 122 486 13,309 7,442 571 3,111 2,185 14,731
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director II Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical Administrative Unallocated Total Authorized Permanent Positions Less: Number/Savings from Unfilled Positions Lapses/Savings from Unfilled Positions	10 1 1 3 1 4 249 120 14 79 36	1,422 182 167 465 122 486 13,309 7,442 571 3,111 2,185
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Director III Administrative Officer V Special Science Teacher V Other Positions Technical Support to Technical Administrative Unallocated Total Authorized Permanent Positions Less: Number/Savings from Unfilled Positions Lapses/Savings from Unfilled Positions Add: Difference between Authorized and Actual Salaries	10 1 1 3 1 4 249 120 14 79 36	1,422 182 167 465 122 486 13,309 7,442 571 3,111 2,185 14,731

Add: Unfilled Authorized Positions		
Mon-Permanent Positions	48	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		
Programs Programs		540
		540
Total Contractual and Emergency Personnel		540
Programs		540
Total	259	14,294
R. Philippine Textile Research Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	5	714
Director IV	1	
Director III	1	182 167
Administrative Officer V Chief Science Research Specialist	. 1 2	122 2 43
Other Positions		
Technical	194	8,585
Support to Technical	` 137 5	6,387 207
Administrative	52	1,991
Total Authorized Permanent Positions	199	9,299
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions Add:	6	370
Difference between Authorized and Actual Salaries NCC 72		54 1,713
Total Filled Permanent Positions	193	10,696
Add: Unfilled Authorized Positions	6	w
Non-Permanent Positions		•
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		289
Programs	· -	289 .
Total Contractual and Emergency Personnel		289
Programs	-	289
Total	100	
	199	10,985

S. Science Education Institute

STAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	•	
Key Positions	6	836
Director IV	1	182 167
Director III	1	122
Administrative Officer V Chief Science Research Specialist	3	365
Other Positions	42	2,439
Technical	24	1,587
Support to Technical	2	121 731
Administrative and Other Support	16	
otal Authorized Permanent Positions	48	3,275
ess: Number/Amount of Salary Lapses/Savings from Unfilled Positions	8	553
dd:		20
Difference between Authorized and Actual Salaries NCC 72		29 347
otal Filled Permanent Positions	40	3,098
dd: Unfilled Authorized Positions	8	
on-Permanent Positions		
ontractual and Emergency Employment		
Contractual, Casual and Emergency Positions		129
Programs		129
otal Contractual and Emergency Personnel		129
Programs		129
otal	48	3,227
T. Science and Technology Information Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nv.	ieme Wii P
Key Positions	6	836
Director IV	1	182

Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	73	4,084
Technical	40	2,508
Support to Technical	13	672
Administrative	20	904
Total Authorized Permanent Positions	79	4,920
Add:		
Difference between Authorized and Actual Salaries		34
NCC 72		683
Total Filled Permanent Positions	79	5,637
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		307
Programs		307
Total Contractual and Emergency Personnel		307
Programs		307
Total	79	5,944
air I	• •	-,

!! Technology Application and Droenting Institute	***************************************	
U. Technology Application and Promotion Institute		***************************************
STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY ===================================	**************************************	Amount
STAFFING SUMMARY		
STAFFING SUMMARY ===================================		
STAFFING SUMMARY ===================================	No.	Amount 836
STAFFING SUMMARY ===================================	No. 6	Amount 836
STAFFING SUMMARY	No. 6 1	Amount 836
STAFFING SUMMARY	Mo. 1 1	836
STAFFING SUMMARY ===================================	No. 1 1 1	836
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Administrative Officer V Chief Science Research Specialist Other Positions	No. 6 1 1 1 3 52	Amount 836 182 167 122 365 3,194
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Administrative Officer V Chief Science Research Specialist	No. 	836
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Administrative Officer V Chief Science Research Specialist Other Positions Technical	No. 6 1 1 1 3 52	Amount 836 182 167 122 365 3,194
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Administrative Officer V Chief Science Research Specialist Other Positions Technical Support to Technical	No. 6 1 1 1 3 52 33 2	836
STAFFING SUMMARY CAROUNT, In Thousand Pesos) Permanent Positions Key Positions Director IV Director III Administrative Officer V Chief Science Research Specialist Other Positions Technical Support to Technical Administrative and Other Support	No. 6 1 1 1 3 52 33 2 17	836 182 167 122 365 3,194 2,265 121 808

Add: Difference between Authorized and Actual Salaries NCC 72	;	82 489
Total Filled Permanent Positions	57	4,434
Add: Unfilled Authorized Positions	1	
Non-Permanent Positions		e
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		100
Programs	· ·	100
Total Contractual and Emergency Personnel		100
Programs		100
Total	58	4,534

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

" TILL OF THE SECTION OF		
STAFFING SUMMARY		<u>.</u>
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	98	15,159
Department Secretary		
Department Undersecretary	1	235
Department Assistant Secretary	3	683
Director IV	3	615
Director III	19	3,461
Head Executive Assistant	30 1	5,009
Administrative Officer V	1	167
Budget Officer V	1	122 122
Chief Accountant	1	122
Cashier V	1	122
Kuman Resource Management Officer V	2	243
Information Officer V	ī	122
Management and Audit Analyst V	î	122
Planning Officer V	i	122
Social Welfare Officer V	27	3,283
Supply Officer V	i	122
Training Center Superintendent II	4	487
Other Positions	2,483	110,500
Technical	992	55,531
Support to Technical	566	24,338
Administrative	925	30,631
For the Difference Between the Authorized and Actual Salaries		2,563
Total Authorized Permanent Positions	2,581	128,222
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	172	7,385
Add: Salary Adjustment Pursuant to NCC 72		21,663
Total Filled Pagmanent Positions	2,409	142,500
Add: Unfilled Authorized Positions	172	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		25,820
Programs		7,741
Projects		18,079
Locally-Funded		
Foreign-Assisted		5,058
· · · · · · · · · · · · · · · · · · ·		13,021
	the state of the s	

otal Mon-Permanent Positions		25,820
TOTAL	2,581	168,320
B. Council for the Welfare of Children and Youth		
B. COUNCIL TOT CHO WITHOUT OF CHILD AND CHILD		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	5	578
Executive Director III	1	182
Administrative Officer V	1 1	99 99
Information Officer V Planning Officer IV	2	198
Other Positions	29	1,273
	17	800
Technical Support to Technical	1	35
Administrative and Other Support Positions	11	438
For the Difference Between the Authorized and Actual Salaries	_	43
Total Authorized Permanent Positions	34	1,894
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	7	264
		235
	27	1,865
Total Filled Permanent Positions	7	
Add: Unfilled Authorized Positions		
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions	-	43
Programs	;	43
Total Non-Permanent Positions		43
TOTAL	34	1,90
C. National Council for the Welfare of Disabled Persons	•	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	6	83
Executive Director III Deputy Executive Director III	. 1	18 16

Administrative Officer V	1	122
Information Officer V	1	122
Project Development Officer V	1	122
Planning Officer V	1	122
Chairman (Ex-Officio)	1	
Board Member (Ex-Officio)	19	
Other Positions	55	2,844
Technical	20	1,430
Support to Technical	4	233
Administrative	. 31	1,181
For the Difference Between the Authorized and Actual Salaries		49
Total Authorized Permanent Positions	61	3,730
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	3	101
Add: Salary Adjustment Pursuant to NCC 72		513
Total Filled Permanent Positions	58	4,142
Add: Unfilled Authorized Positions	3	***************************************
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		240
Programs		240
Total Mon-Permanent Positions		240
TOTAL	61	4,382
	***************************************	.,

XXI. DEPARTMENT OF TOURISM

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions:		, 1,220110
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	1	205
Director IV	21 3	3,825 501
Director III	3 1	167
Head Executive Assistant	27	3,317
Chief of Division or Equivalent		
Total Key Positions	57 	8,933
Other Positions:		
Technical	206	11,964
Support to Technical	159	8,261
Administrative	342	13,238
Total Other Positions	707	33,463
For the difference between the Authorized and Actual Salaries		420
otal Authorized Permanent Positions	764	42,816
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions	124	6,153
hdd: Salary Adjustment pursuant to MCC 72		5,658
Total Filled Permanent Positions	640	42,321
add: Unfilled Authorized Positions	124	
on-Permanent Positions		
Contractual/Casual and Emergency Positions		754
Program .		754
otal Mon-Permanent Positions		754
OTAL	764	43,075
B. Intranuros Administration		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	Xo.	Amount
Permanent Positions:		

Key Positions		
Executive Director V Chief of Division or Equivalent	1 6	228 730
Total Key Positions	7	958
Other Positions		
Technical Support to Technical Administrative	25 4	1,521 308
	41	1,504
Total Other Positions	70	3,333
For the difference between the Authorized and Actual Salaries	***************	45
Total Authorized Permanent Positions	77	4,336
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	7	306
Add: Salary Adjustment pursuant to HCC 72		622
Total Filled Permanent Positions	70	4,652
Add: Unfilled Authorized Positions	7	
Non-Permanent Positions	**************	
Contractual, Casual and Emergency Positions		747
Program	-	747
Total Mon-Permanent Positions	_	747
TOTAL	77	5,399
C. Mational Parks Development Committee		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions:	No.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief of Division or Equivalent	1 1 6	182 166 732
Total Key Positions	8	1,080
Other Positions	**************************************	
Technical Support to Technical Administrative	653 43 301	19,660 1,645 9,271

Total Other Positions	997	30,576
Total Authorized Permanent Positions	1,005	31,656
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	86	2,343
Add: Salary Adjustment pursuant to NCC 72	·	8,705
Total Filled Permanent Positions	919	38,018
Add: Unfilled Authorized Positions	86	
TOTAL	1,005	38,018

XXII. DEPARTMENT OF TRADE AND INDUSTRY

mount, In Thousand Pesos)			A
ermanent Positions	No.		Amount
Key Positions			,
Department Secretary		1	235
Department Undersecretary		3	683
Department Assistant Secretary		3	615
Trade Commissioner		2	410
Director IV Executive Director III		30 2	5,465
Director III		2 30	364 5,009
Head Executive Assistant		1	167
Provincial Trade & Industry Officer		76	11,53
Special Trade Representative		9	1,366
Chief of Division or Equivalent		221	26,97
Total Key Positions	***************************************	378	52,821
Other Positions			
Technical	1	,505	89,92
Support to Technical		148	10,59
Administrative		859	31,68
Unallocated		25	1,50
Total Other Positions		2,537	133,70
For the difference between the Authorized and Actual Salaries			7,33
otal Authorized Permanent Positions		2,915	193,85
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions		76	5,85
dd: Salary Adjustment pursuant to NCC 72			24,56
otal Filled Permanent Positions	:	2,839	212,56
dd: Unfilled Authorized Positions		76	
on-Permanent Positions			
ontractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Position			31,43
Progra m			5,30
Project		·	26,13
Locally Funded			5,59
Foreign Assisted			20,53
otal Mon-Permanent Positions			31,43
OTAL		 2,915	244,00
a i ur		-	277,0

B. Board of Investments

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		,
Key Positions		
Board Member III	3	614
Executive Director IV	2	410
Director III	14	2,337 152
Director II	1 52	6,355
Chief of Division or Equivalent		
Total Key Positions	72	9,868
Other Positions		
	182	11,578
Technical	18	1,235
Support to Technical Administrative	152	5,923
Total Other Positions	352	18,736
for the difference between the Authorized and Actual Salaries		272
101 FIRE ATTICIONE SESMON ONE INTENESTINE		
Total Authorized Permanent Positions	424	28,876
less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	5	266
Add: Salary Adjustment pursuant to MCC 72		3,673
Total Filled Permanent Positions	419	32,283
Add: Unfilled Authorized Positions	5	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		4,345
~ · · · · · · · · · · · · · · · · · · ·	,	1,354
Program Project		2,991
Suplect.		2,991
Foreign Assisted		
Total Mon-Permanent Positions		4,345
TOTAL	424	36,628
IOINE		

C. Bonded Export Marketing Board

STAFFING	SUMMARY
:::::::::	*******

(Amount, In Thousand Pesos)

Permanent Positions:

Total Filled Permanent Positions

Key Positions Executive Director III 182 Chief of Division or Equivalent 3 365 **Total Key Positions** 4 547 Other Positions Technical 13 904 Administrative 3 92 **Total Other Positions** 16 996 For the difference between the Authorized and Actual Salaries 24 Total Authorized Permanent Positions 20 1,567 Add: Salary Adjustment pursuant to NCC 72 172 Total Filled Permanent Positions 20 1,739 TOTAL 20 1,739 ----------D. Construction Industry Authority of the Philippines STAFFING SUMMARY -----(Amount, In Thousand Pesos) No. Amount . Permanent Positions **Key Positions Executive Director III** 5 911 Chief of Division or Equivalent 11 1,338 **Total Key Positions** 16 2,249 Other Positions Technical 47 2,977 Support to Technical 14 729 Administrative 46 1,529 Total Other Positions 107 5,235 For the difference between the Authorized and Actual Salaries 83 Total Authorized Permanent Positions 123 7,567 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 46 -2,927 Add: Salary Adjustment pursuant to NCC 72 678

77

5,318

Non-Persanent Positions 210 21	Add: Unfilled Authorized Positions	46	
Contractual, Casual and Emergency Position 210 7	Mon-Permanent Positions	•	
Program	Contractual and Emergency Employment (Man-Years)	- -	
Total Mon-Persament Positions 210 123 5,528 125 1,528 125	Contractual, Casual and Emergency Position		210
123 5,528	Program ·	·	210
E. Construction Manpower Development Foundation	Total Mon-Permanent Positions		210
No. Amount A. Programs No. Amount	TOTAL		•
Cancelled Personal Pesos Mo. Amount A. Programs Permanent Positions Executive Director III 1 182 Chief of Division or Equivalent 3 365 Total Key Positions 4 547 Other Positions 8 460 Administrative 13 514 Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 1 Total Programs 25 1,585 B. Foreign-Assisted Project Permanent Positions 25 1,585	E. Construction Manpower Development Foundation		
(Asount, In Thousand Pesos) Mo. Asount A. Programs Permanent Positions Executive Director III 1 9 1 1 1 9 1 1 1 9 1 1 9 1 1 9 1 <td< td=""><td>STAFFING SUMMARY</td><td>-</td><td></td></td<>	STAFFING SUMMARY	-	
A. Programs Permanent Positions Executive Director III 1 182 <		u.	Amount
Executive Director III 1 182 Chief of Division or Equivalent 3 365 Total Key Positions 4 547 Other Positions 8 460 Technical Administrative 8 450 Administrative 13 514 Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to MCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 1,585 B. Foreign-Assisted Project Permanent Positions 25 1,585	A. Programs	· RO.	HEUUIIC
Executive Director III 1 182 Chief of Division or Equivalent 3 365 Total Key Positions 4 547 Other Positions 8 460 Technical Administrative 13 514 Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to MCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 1,585 B. Foreign-Assisted Project Permanent Positions 25 1,585	Permanent Positions		
Executive Offector of Division or Equivalent 3 365 Total Key Positions 4 547 Other Positions 8 460 Technical Administrative 8 460 Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,550 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 1,585 B. Foreign-Assisted Project 25 1,585	Key Positions		
Other Positions 8 460 460 13 514 Technical Administrative 8 460 13 514 Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 Total Programs 25 1,585 B. Foreign-Assisted Project Permanent Positions		_	
Technical Administrative 8 460 Administrative Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 Total Programs 25 1,585 B. Foreign-Assisted Project Permanent Positions	Total Key Positions	4	547
Total Other Positions 21 974 For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 2 1,585 Add: Unfilled Authorized Positions 2 1,585 B. Foreign-Assisted Project Permanent Positions	Other Positions	•	
Total Other Positions For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions 23 1,585 Add: Unfilled Authorized Positions 8. Foreign-Assisted Project Permanent Positions			
For the difference between the Authorized and Actual Salaries 9 Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 Total Programs 25 1,585 B. Foreign-Assisted Project Permanent Positions		21	974
Total Authorized Permanent Positions 25 1,530 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 2 148 Add: Salary Adjustment pursuant to NCC 72 203 Total Filled Permanent Positions 23 1,585 Add: Unfilled Authorized Positions 2 2 Total Programs 25 1,585 B. Foreign-Assisted Project Permanent Positions			9
Add: Salary Adjustment pursuant to NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions 23 1,585 Total Programs B. Foreign-Assisted Project Permanent Positions		25	1,530
Add: Salary Adjustment pursuant to NCC 72 Total Filled Permanent Positions Add: Unfilled Authorized Positions 23 1,585 Total Programs B. Foreign-Assisted Project Permanent Positions	Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	2	148
Add: Unfilled Authorized Positions Total Programs 2 1,585 B. Foreign-Assisted Project Permanent Positions	and the second		203
Total Programs 25 1,585 B. Foreign-Assisted Project Permanent Positions	Total Filled Permanent Positions	23	1,585
B. Foreign-Assisted Project Permanent Positions	Add: Unfilled Authorized Positions	2	·
B. Foreign-Assisted Project Permanent Positions	Total Programs	25	1,585
	B. Foreign-Assisted Project		
	Permanent Positions		
	Key Positions	· · · · · · · · · · · · · · · · · · ·	

Chief of Division or Equivalent		4	486
Total Key Positions		5	653
Other Positions .		***************************************	,
Technical Administrative		29 11	2,020 432
Total Other Positions		40	2,452
For the difference between the Authorized and Actual Salaries			34
Total Authorized Permanent Positions		45	3,139
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		11	901
Add: Salary Adjustment pursuant to NCC 72			297
Total Filled Permanent Positions		34	2,535
Add: Unfilled Authorized Positions		11	
Mon-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Position			774
Project			774
Total Mon-Permanent Positions			774
Total Project		45	3,309
TOTAL		70	4,894
F. International Coffee Organization - Certif	ying Agency		
STAFFING SUNMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
Executive Director III Chief of Division or Equivalent		1 3	182 365
Total Key Positions		4	547
Other Positions		*******	
		10	
Technical		10	535
Technical Support to Technical Administrative		2	535 86 62

For the difference between the Authorized and Actual Salaries	_	16
Total Authorized Permanent Positions	17	1,246
Add: Salary Adjustment pursuant to NCC 72	,	144
Total Filled Permanent Positions	17	1,390
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		38
Contractual, Casual and Emergency Position	-	
Progra n	-	
Total Mon-Permanent Positions		38
TOTAL	· 17	1,428
G. Philippine Trade Training Center		
STAFFING SUMMARY		
Canount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167 730
Chief of Division or Equivalent		
Total Key Positions		1,07
Other Positions		
Technical	15 15	87 ⁶
Support to Technical Administrative	38	1,42
Total Other Positions	68	2,98
For the difference between the Authorized and Actual Salaries		2
Total Authorized Permanent Positions	76	4,08
	19	1,00
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	•	50
Add: Salary Adjustment pursuant to MCC 72		
Total Filled Permanent Positions	57	3,59
Add: Unfilled Authorized Positions	19	

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position		1,384
Program		1,384
Total Mon-Permanent Positions	,	1,384
TOTAL	76	4,974
H. Product Development and Design Center of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	•	
Permanent Positions	No.	Amount
Key Positions		•
Executive Director III	1	182
Deputy Executive Director III Chief of Division or Equivalent	1 6	167 730
Total Key Positions	8	1,079
Other Positions		
Technical	99	6,100
Support to Technical Administrative	5 36	254 1,484
Total Other Positions	140	7,838
For the difference between the Authorized and Actual Salaries		183
Total Authorized Permanent Positions	148	9,100
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	6	233
Add: Salary Adjustment pursuant to NCC 72		1,228
Total Filled Permanent Positions	142	10,095
Add: Unfilled Authorized Positions	. 6	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		525
Program	•	525
Total Non-Permanent Positions	-	525
TOTAL	148	10,620

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

:::::::::::::::::::::::::::::::::::::::		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	6	1,229
Chairman II/Member III	. 3	615
Director IV/Executive Director III	5	911
Head Executive Assistant	1	167
Director III	13	2,196
Director II	43	6,527
Director I	29	3,962
Project Manager	7	1,063
Division Chief or Equivalent	324	39,405
Total Key Positions	435	56,993
Other Positions		
Technical	7,251	319,175
Support to Technical .	1,238	49,527
Administrative	4,683	162,788
Unallocated	47	2,590
Total Other Positions	13,219	534,080
Total Authorized Permanent Positions	13,654	591,073
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1,171	45,562
Unallocated	47	2,590
Add: Salary adjustments pursuant to MCC 72		114,442
Total Filled Permanent Positions	12,436	657,363
Add: Unfilled Authorized Positions	1,218	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		79,551
Program		79,551
Total Non-Permanent Positions		79,551
	47 474	77/ 61/
Total .	13,654	736,914

B. Civil Aeronautics Board

STAFFING SUMMARY			•
(Amount, In Thousand Pesos)		•	
Permanent Positions		No.	Asount
Key Positions			
Executive Director III		1	182
Deputy Executive Director III Division Chief		1 7	167 881
Total Key Positions		9	1,230
Other Positions		*************	
Technical Support to Technical		16 19	1,041 1,197
Administrative		36	1,313
Total Other Positions		71	3,551
Total Authorized Permanent Positions		80	4,781
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary adjustments pursuant to NCC 72		11	566 606
Total Filled Permanent Positions		69	4,821
Add: Unfilled Authorized Positions		11	
Non-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Positions			238
Program			238
Total Mon-Permanent Positions			238
Total		80	5,059
C. Maritime Industry Authority			•
STAFFING SUMMARY			•
	-		
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions		1	
Chairman (Ex-Officio) Member (Ex-Officio)		1 6	

	STAFFING SUMMAR	Y, DOTC 1287
	1	205
Executive Director IV Deputy Executive Director IV	2	364
Director II	20	3,036
Division Chief or Equivalent	25	3,071
Total Key Positions	55	6,676
Other Positions		
Technical	177	11,727
Support to Technical	28	1,892
Administrative	170	6,089
Total Other Positions	375	19,708
For the difference between the Authorized and Actual Salaries		875
otal Authorized Permanent Positions	430	27,259
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions	32	1,266
idd: Salary adjustments pursuant to NCC 72		3,421
otal Filled Permanent Positions	398	29,414
dd: Unfilled Authorized Positions	32	
on-Permanent Positions		
ontractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		1,697
Program	_	1,697
otal Mon-Permanent Positions		1,697
otal	430	31,111
D. Mational Telecommunications Commission	•	
TAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions		•
Key Positions		
Executive Director IV	1	205
Deputy Executive Director IV	. 2	365
Director II Division Chief or Equivalent	19 43	2,893 4,946
Total Key Positions	65	8,409
Other Positions		
	141	7,330
Technical	141	7,330

Support to Technical Administrative	20	1,212
Unallocated	221 · 31	7,218 1,788
		-
Total Other Positions	413	17,548
For the difference between the Authorized and Actual Salaries		637
Total Authorized Permanent Positions	478	26,594
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	4	279
Unallocated Add: Salary adjustments pursuant to MCC 72	31 .	1,788
		3,945
Total Filled Permanent Positions	443	28,472
Add: Unfilled Authorized Positions	35	
Non-Permanent Positions	*	
Contractual and Emergency Employment (Man-Years)	,	
Contractual, Casual and Emergency Positions		804
Program		804
Total Mon-Permanent Positions	-	804
Total	478	29,276
F Office of Transportation Connecatives		
E. Office of Transportation Cooperatives STAFFING SUMMARY	:	
STAFFING SUMMARY	·	å s ount
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY ===================================	Ko.	Amount
STAFFING SUMMARY	No.	
STAFFING SUMMARY	No. 1 6	Amount 182
STAFFING SUMMARY CAMOUNT, In Thousand Pesos) Permanent Positions Key Positions Chairman Member (Ex-officio) Executive Director	1 6 1	182 167
STAFFING SUMMARY	1 6	182
STAFFING SUMMARY CAMOUNT, In Thousand Pesos) Permanent Positions Key Positions Chairman Member (Ex-officio) Executive Director	1 6 1	182 167
STAFFING SUMMARY CAMOUNT, In Thousand Pesos) Permanent Positions Key Positions Chairman Member (Ex-officio) Executive Director Division Chief or Equivalent	1 6 1 3	182 167 365
STAFFING SUMMARY	1 6 1 3	182 167 365 714
STAFFING SUMMARY ===================================	1 6 1 3	182 167 365
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Chairman Member (Ex-officio) Executive Director Division Chief or Equivalent Total Key Positions Other Positions Technical	1 6 1 3 	182 167 365 714
STAFFING SUMMARY ===================================	1 6 1 3 	182 167 365 714 246 515
STAFFING SUMMARY	1 6 1 3 	182 167 365 714 246 515 865
STAFFING SUMMARY	1 6 1 3 	182 167 365 714 246 515 865

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary adjustments pursuant to MCC 72	3	307 348
Total Filled Permanent Positions	45	2,441
Add: Unfilled Authorized Positions	3	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)	•	
Contractual, Casual and Emergency Positions		94
Program		94
Total Non-Permanent Positions		94
Total	48	2,535

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

(Amount, In Thousand Pesos)			
Permanent Positions		No.	Anount
Key Positions			
Director-General		1	235
Deputy Director-General		3	683
Assistant Director-General		3	615
Director IV		26	4,736
Director III		25	4,175
Head Executive Assistant		1	167
Administrative Officer V	·	15	1,824
Budget Officer V		1	122
Chief Accountant	,	1	122
Chief Economic Development Specialist		93	11,311
Chief Scholarship Affairs Officer Executive Assistant V		1	122
Human Resource Management Officer V		1	122
Information Technology Officer III		2 3	243 365
Legal Officer V	•	3	365 365
		J	303
Total Key Positions	•	179	25,207
Other Positions			
Technical		666	41,788
Support to Technical		27	1,935
Administrative		655	23,565
Total Other Positions		1,348	67,288
Difference between Authorized and the Actual Salary		,	6,167
Total Authorized Permanent Positions		1,527	98,662
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		146	6,081
Add : Salary Adjustment due to MCC 72			12,191
Total Filled Permanent Positions		1,381	104,772
Add: Unfilled Authorized Positions		146	
Non Permanent Positions			
Contractual and Emergency Employment			3,713
Program Project			685 3,028
Locally-Funded			832
Foreign-Assisted	•	•	2,196
Total Mon-Permanent Positions			3,713
Total		1,527	108,485
1000			

8. Commission on Population

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Director I	14	1,913 122
Administrative Officer V Financial and Management Officer II	1	122
Information Officer V	1	122
Project Evaluation Officer V	ī	122
Planning Officer V	1	122
Supply Officer V	i	122
Total Key Positions	22	2,994
Other Positions		
OPIGE LASTATORIS		
Technical	188	8,997
Support to Technical	29	981
Administrative and Other Support Positions	211	7,602
Total Other Positions	428	17,580
Add: Difference between the Authorized and Actual Salaries		251
Total Authorized Permanent Positions	450	20,825
Less : Number and Amount of Salary Lapses/Savings from Unfilled Positions	61	2,724
Add : Salary Adjustment due to NCC 72		3,502
Total Filled Permanent Positions	389	21,603
Add: Unfilled Authorized Positions	61	
Total	450	21,603
C. Mational Statistical Coordination Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	0	Annunt
Permanent Positions	Ko.	Amount
Key Positions		
Executive Director V	1	228
Deputy Executive Director V	i	205
Director IV	2	364
Director III	2	334
Administrative Officer V	1	122
Statistical Coordination Officer VI	10	1,216
Total Key Positions	17	2,469

Other Positions		
Technical	78	4,914
Support to Technical Administrative and Other Support Positions	8 33	511
Total Other Positions		1,295
	119	6,720
Add : Difference between the Authorized and Actual Salaries		19
Total Authorized Permanent Positions	136	9,208
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	13	484
Add : Salary Adjustment due to NCC 72	•	1,057
Total Filled Permanent Positions	123	9,781
Add: Unfilled Authorized Positions	13	
Mon-Permanent Positions		
Contractual, Casual and Emergency Position		
Program		3,288
Project (Foreign Assited)		1,229
Total Mon-Permanent Position		4,517
Total	136	14,298
D. National Statistics Office		
D. National Statistics Office		
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY ===================================		
STAFFING SUMMARY ===================================	1 1	228 205
STAFFING SUMMARY ===================================	1 1 2	228 205 304
STAFFING SUMMARY ===================================	1 1	228 205 304 122
STAFFING SUMMARY	1 1 2 1	228 205 304
STAFFING SUMMARY	1 1 2 1	228 205 304 122 122 122 122
STAFFING SUMMARY	1 1 2 1 1 1 1	228 205 304 122 122 122 122 122
STAFFING SUMMARY	1 1 2 1 1 1 1 20	228 205 304 122 122 122 122 122 2,432
STAFFING SUMMARY	1 1 2 1 1 1 1	228 205 304 122 122 122 122 122
STAFFING SUMMARY ===================================	1 1 2 1 1 1 1 20 78	228 205 304 122 122 122 122 122 2,432 7,722
STAFFING SUMMARY	1 1 2 1 1 1 1 20 78	228 205 304 122 122 122 122 2,432 7,722 53
STAFFING SUMMARY (Amount, In Thousand Pesos) Rey Positions Executive Director V Deputy Executive Director V Director II Administrative Officer V Financial and Management Officer II Human Resource Management Officer V Information Technology Officer III Registration Offiver V Statistician V Statistician IV Administrative Officer II Total Key Positions Other Positions Technical	1 1 2 1 1 1 1 20 78 1	228 205 304 122 122 122 122 2,432 7,722 53
STAFFING SUMMARY (Amount, In Thousand Pesos) Rey Positions Executive Director V Deputy Executive Director V Director II Administrative Officer V Financial and Management Officer II Human Resource Management Officer V Information Technology Officer III Registration Offiver V Statistician V Statistician IV Administrative Officer II Total Key Positions Other Positions Technical Support to Technical	1 1 2 1 1 1 1 20 78	228 205 304 122 122 122 122 2,432 7,722 53
STAFFING SUMMARY (Amount, In Thousand Pesos) Rey Positions Executive Director V Deputy Executive Director V Director II Administrative Officer V Financial and Management Officer II Human Resource Management Officer V Information Technology Officer III Registration Offiver V Statistician V Statistician IV Administrative Officer II Total Key Positions Other Positions Technical	1 1 2 1 1 1 1 20 78 1	228 205 304 122 122 122 122 2,432 7,722 53

Add : Difference between the Authorized and Actual Salaries			991
Total Authorized Permanent Positions		2,263	93,350
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions		334	12,640
Add : Salary Adjustment due to MCC 72			17,586
Total Filled Permanent Positions		1,929	98,296
Add: Unfilled Authorized Positions		334	
Non-Permanent Positions			
Contractual and Emergency Employment			
Program Project (Locally-Funded)		_	66,269 194,883
Total Men-Permanent Position			261,152
Total		2,263	359,448
STAFFING SUMMARY	No	• ,	Amount
Executive Director II		1	167
Administrative Officer V Statistician V		. 1 2	122 243
Chairman (Ex-Officio) Member (Ex-Officio)		1	
Total Key Positions		11	532
Other Positions			
Technical		7	523
Support to Technical		2	117 449
		12	497
Administrative and Other Support		12 21	
Total Other Positions		12 21 	1,089
Total Other Positions Add: For the Difference between the Authorized and Actual Salaries		21	1,089
Total Other Positions			1,089 1 1,622
Total Other Positions Add: For the Difference between the Authorized and Actual Salaries		21	1,089

F. Philippine Mational Volunteer Service Coordinating Agency

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u	A
Permanent Positions	No.	Amount
Key Positions		
Director IV Chief Volunteer Service Officer	1 1	182 122
Total Key Positions	2	304
Other Positions		~ * * * * * * * * * * * * * * * * * * *
Technical Support to Technical Administrative and Other Support Positions	8 3 20	556 161 802
Total Other Key Positions	31	1,519
Add : For the Difference between the Authorized and The Actual Salaries		36
Total Authorized Permanent Positions	33	1,859
Add : Salary Adjustment due to NCC 72		293
Total Filled Permanent Positions	33	2,152
Non-Permanent Positions		+
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		89
Programs		89
Total Contractual and Emergency Personnel		89
Programs	· · · · · ·	89
Total .	33	2,241
G. Tariff Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	•	
Council/Commission/Board Chairman II Council/Commission/Board Member II Executive Director II	1 2 1	205 364 167

	STAFFING SU	MMARY, NEDA 1295
Administrative Officer V		1 122
Chief Tariff Specialist		7 851
Executive Assistant V		1 122 1 122
Legal Officer V		
Total Key Positions	1	4 1,953
Other Positions		
Technical		3 4,128
Support to Technical		4 888
Administrative and Other Support Positions	7	7 2,979
Total Other Positions	15	4 7,995
For the Difference between the Authorized and the Actual Salaries		(30)
Total Authorized Permanent Positions	16	8 9,918
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1	6 682
Add NCC 72	· 	1,338
Total Filled Permanent Positions	15	10,574
Add: Unfilled Authorized Positions		6
Non-Permanent Positions	•	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		208
Programs		208
Total Contractual and Emergency Personnel		208
Programs		208
Total	16 =========	

XXVI. OFFICE OF THE PRESS SECRETARY

A. Office of the Press Secretary (Proper)

STAFFING SUMMARY

===============				
(Amount, In Thousand Pesos)				
Permanent Positions		Ho) .	Amount
Key Positions			14	2,416
Press Secretary			· ·	
Deputy Press Secretary			1	235
Assistant Press Secretary			2 3	455
Birector III				615
Head Executive Assistant			2	334
Administrative Officer V			1	167
Budget Officer V			ı	122
Executive News Editor			1	122
Information Technology Officer III			1	122
Planning Officer V			1	122
			1	122
Technical and Administrative Positions			102	4,675
Support to Technical			19	1,217
Administrative and Other Support			83	
			03	3,458
Add: Difference between the Authorized and Actual Salaries				13
Total Authorized Permanent Positions			116	7,104
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions			7	316
Add: NCC 72				976
Total Filled Permanent Positions			109	7,764
Add: Unfilled Authorized Positions			 7	
Non-Permanent Positions				
Contractual and Emergency Employment				
Program	•			2,545
Total Man Paramete Parks		•	_	
Total Mon-Permanent Position .		4+		2,545
Total		7,		
			116	10,309
		-24		
B. Bureau of Broadcast Services	-	•		
STAFFING SUMMARY				
(Amount, In Thousand Pesos)				
Permanent Positions		No.		Amount
Key Positions			٠	
······································			10	1,323

	21HLLTEG SOMMY	, 010 1277
		100
Director IV	1	182
Director III	1	167
Administrative Officer V	i	122
Broadcast Operations Chief	5	608
	1	122
Engineer V Financial Management Officer II	1	122
Technical and Administrative Positions	926	45,544
Technical	655	34,487
	47	2,683
Support to Technical Administrative and Other Support	224	8,374
Add : Difference between the Authorized and Actual Salaries		177
	936	47,044
tal Authorized Permanent Positions	200	10 ((2
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	228	10,662
Add : NCC 72		6,171
tal Filled Permanent Positions	708	42,553
	228	
Add: Unfilled Authorized Positions		
tal	936	42,553
AFFING SUMMARY mount, In Thousand Pesos)		44
	No.	Amount
rmanent Positions	5	670
Key Positions		
Director IV	1	182
Administrative Officer V	1	122
	1	122
Information Officer V	1	122
Planning Officer V Production Planning and Control Officer V	1	122
Technical and Administrative Positions	90	4,132
	22	1,427
Technical	6	455
Support to Technical Administrative and Other Support	62	2,250
Add: Difference between the Authorized and Actual Salaries .		6
stal Authorized Permanent Positions	95	4,808
to the state of th	13	628
Less: Number and Amount of Salary Lapses/Savings from Untilled Positions		732
Add: NCC 72		
otal Filled Permanent Positions	82	4,917

STAFFING SUMMARY, OPS

1297

Add: Unfilled Authorized Positions

Mon-Permanent Positions

Contractual and Emergency Employment		
Program		288
Total Mon-Permanent Positions	-	288
Total	95	5,200
	=======================================	
D. Mational Printing Office		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	13	1,734
Director IV	1	182
Director III	ī	167
Superintendent of Printing Assitant Superintendent of Printing	1	152
Administrative Officer V	1	137
Engineer V	1	122
Financial and Management Officer II	1	122 122
Printing Operations Chief	4	486
Production Planning and Control Officer V	1	122
Sales and Promotion Supervisor V	1	122
Technical and Administrative Positions	747	27,668
Technical Support to Technical	362	14,494
Administrative and Other Support	45	1,717
	340	11,457
Add : Difference between the Authorized and Actual Salaries	· .	152
Total Authorized Permanent Positions	760	29,554
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	24	432
Add: NCC 72		6,792
Total Filled Permanent Positions	736	35,914
Add: Unfilled Authorized Positions	24	
Total	760	35,914

E. News and Information Bureau

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	6	836
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Executive News Editor	2 1	243 122
Media Accreditation and Relations Officer V	1	122
Technical and Administrative Positions	275	13,783
Technical	166	9,440
Support to Technical	- 44	2,108
Administrative and Other Support	65	2,235
Add: Difference between the Authorized and Actual Salaries		4
Total Authorized Permanent Positions	281	14,623
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	79	4,093
Add: NCC 72		1,757
Total Filled Permanent Positions	202	12,287
Add: Unfilled Authorized Positions	79	
Non-Permanent Positions		
Contractual and Emergency Employment		
		466
Program Project (Foreign-Assisted)		2,475
Total Mon-Permanent Positions		2,941
Total	281	15,228
IULAI		
F. Philippine Information Agency		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions	24	3,026
Director IV	1	228
Administrative Officer V	1	122
Financial and Management Officer II	1	122 2 554
Information Officer V	21	2,554

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Other Positions	607	28,022
Technical Support to Technical Administrative	339 127 141	18,492 4,907
Add : Difference between the Authorized and Actual Salaries	141	4,623
The second state of the second state of the second		423
Total Authorized Permanent Positions	631	31,471
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	8	540
Add: NCC 72		5,506
Total Filled Permanent Positions	623	36,437
Add: Unfilled Authorized Positions	. 8	
Non-Permanent Positions		
Contractual and Emergency Employment		
Program		8,089
Total Non-Permanent Positions		8,089
Total	631	44,526

XXVII OTHER EXECUTIVE OFFICES

A. Cooperatives Development Authority

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No:	Amount
Permanent Positions		v.
Key Positions		
Council/Commission/Board Chairman III	1	228
Council/Commission/Board Member III	6	1,229
Executive Director III	1	182
Deputy Executive Director III	1	167
Director II	16	2,429 122
Administrative Officer V	3	365
Chief Cooperatives Development Specialist	, 1	122
Financial and Management Officer II	i	122
Legal Officer V	i	122
Planning Officer V		
Total Key Positions	32	5,088
Other Positions		
Technical	238	14,059
Support to Technical	34	2,379
Administrative	. 229	7,577
Total Other Positions	501	24,015
For the difference between the Authorized and Actual Salaries		24
LOL THE dillerence perment run washingtred and magaziness	. •	
Total Authorized Permanent Positions	533	29,127
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	19	775 4,540
Add: Salary Adjustment pursuant to NCC 72		7,510
Total Filled Permanent Positions	514	32,892
Add: Unfilled Authorized Positions	19	
Non-Deservant Oscitions		
Contractual and Emergency Employment (Man-Years)	.*	
Contractual, Casual and Emergency Position		275
Program		275
Total Non-Permanent Position		275
	E 77	33,167
TOTAL	533	22,10/

B. Energy Regulatory Board

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman III	1	228
Council/Commission/Board Member III	Î	820
Executive Director III	1	82
Director II	4	507
Attorney V	2	273
Administrative Officer V	1	122
Chief Energy Regulation Officer	5	608
Engineer V	1	122
Financial and Management Officer II	1 .	122
Total Key Positions	20	3,084
Other Positions		,==========
Technical	125	7,993
Support to Technical	22	1,950
Administrative	87	3,625
Total Other Positions	234	13,568
For the Difference Between the Authorized and the Actual Salaries		(3
otal Authorized Permanent Positions	254	16,649
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions	95	5,394
dd : Salary Adjustment due to NCC 72		1,379
otal Filled Permanent Positions	159	12,634
dd: Unfilled Authorized Positions	95	
OTAL	254	12,634
	=======================================	
C. Games and Amusements Board		
STAFFING SUMMARY		<u>.</u>

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Amount

No.

	STAFFING SUMMARY,	OEO 1303
Council/Commission/Board Member II	2	364
Executive Director II	1	167
Attorney V	1	137 122
Administrative Officer V	1	122
Chief of Division (PGC) Chief Sports and Games Regulation Officer	3	365
Total Key Positions	10	1,482
Other Positions		
Technical	95	3,937
Technical (PGC)	39	1,699
Support to Technical	8	465 383
Support to Technical (PGC)	8 40	1,586
Administrative Administrative (PGC)	67	2,485
Total Other Positions	257	10,555
For the difference between the Authorized and Actual Salaries		184
Total Authorized Permanent Positions	267	12,221
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	17	710
Add: Salary Adjustment pursuant to NCC 72		2,314
Total Filled Permanent Positions	250	13,825
Add: Unfilled Authorized Positions	17	
Mon-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		939
Program		939
Total Mon-Permanent Position		939
TOTAL	267	14,764
D. Government Corporate Monitoring and Coordinating Committee		
STAFFING SUMMARY	.1	
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nv.	, neo 4 m s
Key Positions		
Management and Audit Analyst V	1	122
Total Key Positions	1	122

Other Positions

Technical	8	484
Administrative	3	99
Total Other Positions	11	583
For the difference between the Authorized and Actual Salaries	***************************************	(1)
Total Authorized Permanent Positions	12	704
Less: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72	8	407 34
Total Filled Permanent Positions	4	331
Add: Authorized Unfilled Positions	8	
TOTAL	12	331
·		

E. Housing and Land Use Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)	•	
Permanent Positions	No.	Amount
Key Positions		
key rusitiums		
Executive Director IV	1	205
Council/Commission/Board Member II	3	546
Attorney Vi	1	152
Director II	3	455
Attorney V	2	273
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Housing and Homesite Regulation Officer VI	21	2,554
Human Resource Management Officer V	1	122
Legal Officer V	1	122
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	
Total Key Positions	41	4,795
Other Positions	•	
Technical Positions	374	20,622
Support to Technical	15	1,568
Administrative	126	4,191
Total Other Positions	515	26,381
For the difference between the Authorized and Actual Salaries	-	289
Total Authorized Permanent Positions	556	31,465

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72	, 	48	1,708 4,314
Total Filled Permanent Positions		508	34,071
Add: Unfilled Authorized Positions		48	
Non-Permanent Positions	•	`	
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Position			514
Program		_	514
Total Non-Permanent Position		.	514
TOTAL		556	34,585
	=		
F. Housing and Urban Development Coordinating Council			
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		_	
Permanent Positions		No.	Amount
Key Positions			
Council/Commission/Board Chairman III		1	228
Executive Director III Deputy Executive Director III		1 1	182 167
Director II		5	759
Administrative Officer V	. 1	1 2	122 243
Planning Officer V	-		
Total Key Positions	-		1,701
Other Positions			
Technical Positions		25	1,646
Support to Technical Administrative		66	227 2,952
	-	 95	4,825
Total Other Positions	<u>-</u> -		
For the difference between the Authorized and Actual Salaries	· •		31
Total Authorized Permanent Positions	_	106 	6,557
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72	_	5	154 869
Total Filled Permanent Positions		101	7,272
Add: Unfilled Authorized Positions		5	

Non-Permanent Positions

Contractual, Casual and Emergency Position

Contractual and Emergency Employment

STAFFING SUMMARY

Contractual, Casual and Emergency Position			•		6,532
Project	1			the size one	6,532
Locally-Funded Foreign-Assisted					4,099 2,433
Total Mon-Permanent Position					6,532
TOTAL				106	13,804

G. Movie and Television Review and Classification Board

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman II	i	205
Executive Director II	i	167
Attorney V	1	137
Administrative Officer V	1	122
Chief Archivist Records Officer V	1	122
vecnig2 nilical A	1	122
Total Key Positions	6	875
Other Positions		
Technical	13	510
Support to Technical	13	484
Administrative	25	1,010
Total Other Positions	51	2,004
For the difference between the Authorized and Actual Salaries		(1)
Total Authorized Permanent Positions	57	2,878
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72	11	558 424
Total Filled Permanent Positions	46 ·	2,744
Add: Unfilled Authorized Positions	11	
Non-Permanent Positions	************	
Contractual and Emergency Employment (Man-Years)		

104

Program	-	104
Total Mon-Permanent Position	_	104
DTAL	57 ====================================	2,848
H. Mational Commission for Culture and the Arts		
TAFFING SUMMARY	•	•
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions		
Key Positions		
Executive Director II	1	167 122
Administrative Officer V Financial and Management Officer II	1 1	122
Project Development Officer V	2	243
Total Key Positions	5	654
Other Positions		
Technical Positions	16	907
Support to Technical Administrative	3 10	154 324
Total Other Positions	29	1,38
For the difference between the Authorized and the actual salary		2:
otal Authorized Permanent Positions	34	2,064
ess: Number and Amount of Salary/Lapses/Savings from Unfilled Positions	5	201
dd: Salary Adjustment due to MCC 72		252
otal Filled Permanent Positions	29	2,115
dd: Unfilled Authorized Positions	- 5	
on-Permanent Positions		
ontractual and Emergency Employment (Program)		
Contractual, Casual and Emergency Position		620
otal Mon-Permanent Position		620
otal	34	2,735

I. National Commission on the Role of Filipino Women

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Kev	Pas	it	i	nns

STAFFING SUMMARY

Other Positions

1	182
1 2	122 243
4	547
10	682
3 31	139 1,174
44	1,995
	13
48	2,555
4	· 113
44	2,833
4	
	461
	461
	461
48	3,294
	4 10 3 3 31 44 48 4 4

J. Mational Computer Center

(Amount, In Thousand Pesos)				
Permanent Positions			No.	Amount
Key Positions -				
Director IV Director III Administrative Officer V Information Technology Officer			1 1 1 5	182 167 122 608
Total Key Positions	Į.	_	8	1,079

	STAFFING SUMMARY	r, OEO 1309
	206	10,169
Technical Positions	24	1,141
Support to Technical Administrative	98	3,546
Total Other Positions	328	14,856
For the difference between the Authorized and Actual Salaries		170
Total Authorized Permanent Positions	336	16,10
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	96	4,50
Add: Salary Adjustment pursuant to NCC 72		2,08
Total Filled Permanent Positions	240	13,67
Add: Unfilled Authorized Positions	96	
TOTAL	336	13,67
K. National Intelligence Coordinating Agency		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	22
Director V	1	20
Director II	3	45
Director I	9	1,23
Chief of Division	37	4,50
Total Key Positions	51	6,6
Other Positions		
Technical Positions	424	19,00
Support to Technical	76	2,97
Administrative	180	6,27
HOMINI2FN 9F1AG		

Director II	3	455
Director I	9	1,230
	37	4,500
Chief of Division		
Total Key Positions	51	6,618
Other Positions		
Technical Positions	424	19,009
Support to Technical	76	2,971
Administrative	180	6,223
HONTHI 201 G 0140		
Total Other Positions	680	28,203
For the difference between the Authorized and Actual Salaries		948
Total Authorized Permanent Positions	731	35,769
	9	577
Less: Humber and Amount of Salary Lapses/Savings from Unfilled Positions	,	6,532
Add: Salary Adjustment pursuant to MCC 72	•	0,332
Total Filled Permanent Positions	722	41,724
Add: Unfilled Authorized Positions	9	
TOTAL	731	41,724

.

L. National Security Council

Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions		
Director-General	1	23
Deputy Director-General	i	22
Assistant Director-General Director III	2	41
Mational Security Specialist V	6	1,00
	14	1,70
Total Key Positions	24	3,57
Other Positions		
Technical	47	3,67
Support to Technical	10	33
Administrative	20	68
Total Other Positions	77	4,69
For the difference between the Authorized and Actual Salaries		8
otal Authorized Permanent Positions	101	8,35
ess: Mumber and Amount of Salary Lapses/Savings from Unfilled Positions	5	69
dd: Salary Adjustment pursuant to MCC 72		83
otal Filled Permanent Positions	96	8,49
dd: Unfilled Authorized Positions	5	
on-Permanent Positions	·	
ontractual and Emergency Employment		•
Contractual, Casual and Emergency Position		70
Program		70
otal Mon-Permanent Positions	-	70
DTAL	101	9,20

M. Office on Muslim Affairs		•
n. Utilice on musilm attairs		

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions			
Executive Director V		1	228
Deputy Executive Director V		2	410
Director IV		15	2,732
Director III		4	668
Administrative Officer V		11	1,338 122
. Budget Officer V		1	122
Chief Accountant		39	4,743
Development Management Officer V Human Resource Management Officer		1	122
Information Officer V		1	122
Legal Officer V		11	1,338
Management and Audit Analyst V	•	1	122
Project Evaluation Officer V		. 1	122
Planning Officer V		1	122
Total Key Positions		90	12,311
Other Positions	•		
		368	20,975
Technical Positions		45	2,062
Support to Technical Administrative		314	10,982
Total Other Positions		727	34,019
For the difference between the Authorized a	nd Actual Salaries		2,299
Total Authorized Permanent Positions		817	48,629
Less: Number and Amount of Salary Lapses/Savings Add: Salary Adjustment due to NCC 72	from Unfilled Positions	. 20	706 6,991
Total Filled Permanent Positions		797	54,914
Add: Unfilled Authorized Positions		20	
Contractual and Emergency Employment			
Contractual, Casual and Emergency Position			156
Total Mon-Permanent Position		_	156
TOTAL		817	55,070
iuint.			
	N. Office for Northern Cultural Communities		
STAFFING SUMMARY		•	
(Amount, In Thousand Pesos)		No.	Anount
Permanent Positions		<i>,</i>	4 411 4
Key Positions			
Executive Director V		1	228
Deputy Executive Director		2	410

		1
Director IV	7	1,275
Director III	4	668
Administrative Officer V	5	608
Budget Officer V	1	122
Chief Accountant	1	122
Development Management Officer V	14	1,703
Human Resource Management Officer V Information Officer V	1	122
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122
Frankling Collect 4	1	122
Total Key Positions	40	5,746
Other Positions		
Technical Positions	265	13,684
Support to Technical	17	888
Administrative	214	6,979
Total Other Positions	496	21,551
For the difference between the Authorized and Actual Salaries		317
Total Authorized Permanent Positions	536	27,614
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72	15	479 4,630
Total Filled Permanent Positions	521	31,765
Add: Unfilled Authorized Positions	15	
TOTAL	536	31,765
	=======================================	
·		

O. Office for Southern Cultural Communities

STAFFING	SUMMARY

(Amount, In Thousand Pesos)

(navune, in indusand resus)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	228
Deputy Executive Director V	2	410
Director IV	11	2,004
Director III	4	668
Administrative Officer V -	9	1,095
Budget Officer V	1	122
Chief Accountant	1	122
Development Management Officer V	22	2,676
Human Resource Management Officer V	1	122
Information Officer V	1	122
Legal Officer V	1	122
Management and Audit Analyst V	ī	122
Planning Officer V	1	122

Total Key Positions .	56	7,935
Other Positions		
Technical	407	20,303
Support to Technical	21 344	1,031 11,230
Administrative		
Total Other Positions	772	32,564
For the difference between the Authorized and Actual Salaries		1,039
Total Authorized Permanent Positions	. 828	41,538
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment due to NCC 72	81	3,839 6,679
Total Filled Permanent Positions	747	44,378
Add: Unfilled Authorized Positions	81	
TOTAL	828	44,378
P. Palaman Council for Sustainable Development Staff		
CTACCINC CHMMANY		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
	No.	Amount
Permanent Positions Key Positions	No. 1	Amount 182
Permanent Positions	1 1	182 167
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II	1 1 2	182 167 304
Permanent Positions Key Positions Executive Director III Deputy Executive Director III	1 1	182 167
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II	1 1 2	182 167 304
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief of Division	1 1 2 15	182 167 304 1,824
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Chief of Division Total Key Positions Other Positions	1 1 2 15	182 167 304 1,824
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief of Division Total Key Positions Other Positions Technical	1 1 2 15	182 167 304 1,824 2,477
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Chief of Division Total Key Positions Other Positions	1 1 2 15 	182 167 304 1,824 2,477
Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director II Chief of Division Total Key Positions Other Positions Technical Support to Technical	1 1 2 15 	182 167 304 1,824 2,477
Rey Positions Executive Director III Deputy Executive Director III Director II Chief of Division Total Key Positions Other Positions Technical Support to Technical Administrative	1 1 2 15 ———————————————————————————————	182 167 304 1,824 2,477 2,486 278 2,635
Rey Positions Executive Director III Deputy Executive Director III Director II Chief of Division Total Key Positions Other Positions Technical Support to Technical Administrative Total Other Positions	1 1 2 15 ———————————————————————————————	182 167 304 1,824
Rey Positions Executive Director III Deputy Executive Director III Director II Chief of Division Total Key Positions Other Positions Technical Support to Technical Administrative Total Other Positions Total Other Positions	1 1 2 15 ———————————————————————————————	182 167 304 1,824 2,477 2,486 278 2,635 5,399

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

Project			÷			3,494
Locally-Funded Foreign-Assisted	•	•	•			1,613 1,881
Total Non-Permanent Positions	- ·			•		3,494
TOTAL					99	12,239

Q. Philippine Racing Commission	•	
STAFFING SUMMARY ====================================	•	
Permanent Positions	Xo.	Amount
Key Positions	±	
Executive Director III Deputy Executive Director III Attorney V Administrative Officer V Chief Accountant Chief Sports and Games Regulation Officer Chairman (Ex-Officio) Member (Ex-Officio)	1 1 1 1 2 4	182 167 137 122 122 243
Total Key Positions	12	973
Other Positions	***************************************	
Technical Support to Technical Administrative	32 8 45	1,508 594 1,897
Total Other Positions	85	3,999
For the difference between the Authorized and Actual Salaries		(16)
Total Authorized Permanent Positions	97	4,956
Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions Add: Salary Adjustment due to NCC 72	13	631 778
Total Filled Permanent Positions	84	5,103
Add: Unfilled Authorized Postions	13	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position	a4 .	857

		857
otal Mon-Permanent Position		
DTAL .	97 ====================================	5,960
R. Philippine Sports Commission		
TAFFING SUMMARY		•
anount, In Thousand Pesos)		
	Ho.	Amount
ermanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	22 82
Council/Commission/Board Member III	1	18
Executive Director III	2	33
Deputy Executive Director III Administrative Officer V	1	12
Budget Officer V	1	12
Chief Accountant	1	12
Chief Sports and Games Regulation Officer	2	24
Planning Officer V	1	12
Total Key Positions	14	2,29
Other Positions		
Technical	27	1,78
Support to Technical	21	1,10
Administrative	100	3,50
Total Other Positions	148	6,5
For the difference between the Authorized and Actual Salaries	, 	1
Total Authorized Permanent Positions	162	8,9
	24	1,3
Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions Add: Salary Adjustment due to MCC 72		1,2
Total Filled Permanent Positions	138	8,9
Add: Unfilled Authorized Positions	24	
TOTAL	162	8,9
TWITH		

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No.

Amount

Council/Commission/Board Chairman III Council/Commission/Board Member III Director IV Attorney V Administrative Officer V Board Secretary V Budget Officer V Chief Accountant Development Management Officer V Fiscal Controller V Financial Analyst V Human Resource Management Officer V Information Technology Officer III Legal Officer V Management and Audit Analyst V Planning Officer V Property Appraiser V		1 4 5 4 1 1 1 1 1 1 1 1 1	235 911 911 546 122 122 122 122 122 122 122 122 122 12
Records Officer V		1	122
Special Investigator V		1	122
Total Key Positions		29	4,433
Other Positions			
Technical		21	1,549
Support to Technical		35	2,343
Administrative		70	3,380
Total Other Positions	·	126	7,272
For the difference between the Authorized and Actual Salaries			369
Total Authorizecd Permanent Positions		155	12,074
Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions Add: Salary Adjustment due to NCC 72		21	1,369 1,159
Total Filled Permanent Positions		134	11,864
Add: Unfilled Authorized Positions		21	
Non-Permanent Positions			
Contractual and Emergency Employment			
Contractual, Casual and Emergency Position (Program)		_	8,002
Total Mon-Permanent Position			8,002
TOTAL		155	19,866
	,		***********

T. Presidential Commission for the Urban Poor

STAFFING SUMMARY -----

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions	•	
Council/Commission/Board Chairman II	1	205
Council/Commission/Board Hember II	4	729 122
Administrative Officer V	4	486
Development Management Officer V		
Total Key Positions	10	1,542
Other Positions		
Technical	119	6,623
Support to Technical	5 .	290 1,659
Administrative	48	
Total Other Positions	172	8,572
For the difference between the Authorized and Actual Salaries		2
Total Authorized Permanent Positions	182	10,116
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	22	842
Add: Salary Adjustment pursuant to MCC 72		1,380
Total Filled Permanent Positions	160	10,654
	22	
Add: Authorized Unfilled Positions		
Mon-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		1,400
Program Program		1,400
Total Mon-Permanent Position	*************	1,400
TOTAL	182	12,054
U. Presidential Council on Youth Affairs		
STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	VECCULE
Key Positions		
Council/Commission/Board Chairman I	· 1	182
Council/Commission/Board Member I	4	668
Presidential Staff Officer VI	2	243
LIGHTANIETAS ASSIL CITATO		
Total Key Positions	7	1,093

1318 GENERAL APPROPRIATIONS ACT, FY 1995

Technical

Support to Technical	21	1,026
Administrative	5	186
Total Other Positions	4	102
	30	1,314
For the difference between the Authorized and Actual Salaries		1
Total Authorized Permanent Positions	37	2,408
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72	9	345 242
Total Filled Permanent Positions	28	2,305
Add: Unfilled Authorized Positions	9	
Mon-Permanent Positions		
Contractual and Emergency Employment	•	
Contractual, Casual and Emergency Position		2,076
Program		 2,076
Total Mon-Permanent Position		2,076
TOTAL	37	4,381
	=======================================	4,501
V. Presidential Legislative Liaison Office		
STAFFING SUMMARY	•	
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Presidential Legislative Adviser Presidential Legislative Liaison Officer III	2	455
Presidential Legislative Liaison Officer II	1	205
Head Executive Assistant	1	182
Administrative Officer V	<u>i</u>	167
Presidential Legislative Liaison Officer I	1 9	122 1,095
Total Key Positions	15	2,226
Other Positions		£,££U
		:
Technical Administrative	6	594
Total Other Positions	15	637
	21	1,231
For the difference between the Authorized and Actual Salaries		1

Contractual, Casual and Emergency Positions		416
Program		416
Total Mon-Permanent Positions		416
TOTAL	328	18,691
Y. Securities and Exchange Commission	•	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		•
Permanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman IV	1	235
Council/Commission/Board Member IV	4	911
Executive Director IV	1	205
Deputy Executive Director IV	1	182
Director III	11 10	1,837
Attorney VI	10	1,518 1,913
Attorney V Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	ī	122
Chief Securities and Exchange Specialist	16	1,946
Human Resource Management Officer V	1.	122
Records Officer V	2	243
Supply Officer V	1	122
Total Key Positions	65	9,600
Other Positions		
Technical	339	23,305
Support to Technical	123	9,628
Administrative	261	9,085
Total Other Positions	723	42,018
For the Difference Between the Authorized and the Actual Salary		72
Total Permanent Positions	788	51,690
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add : Salary Adjustment due to NCC 72	75	3,149 6,206
Total Filled Permanent Positions	713	54,747
Add: Unfilled Authorized Positions	75	
Non-Permanent Positions		
Contractual, Casuals and Emergency Positions (Program)		1,656

	· · · · · · · · · · · · · · · · · · ·	
Progra n		1,656
Total Mon-Permanent Positions	•	1,656
OTAL	788	56,403
Z. Videogram Regulatory Board		
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman II		
Executive Director II	1 1	20 16
Attorney V	î	13
Administrative Officer V	1	12
Intelligence Officer V	1	12
Registration Officer	1	12
Total Key Positions	6	87
Other Positions	***************************************	- 70
Technical	26	1,26
Support to Technical	- 5	23
Administrative	29	1,17
Total Other Positions	60	2,67
For the Difference Between the Authorized and the Actual Salary		(2
otal Authorized Permanent Positions	66	3,52
ess: Number and Amount of Salary Lapses/Savings from Unfilled Positions dd : Salary Adjustment due to NCC 72	13	81 47
otal Filled Permanent Positions	53	3,18
dd: Unfilled Authorized Positions	13	
on-Permanent Positions	°.	
ontractual, Casuals and Emergency Positions (Man-Years)	•	
Contractual, Casual and Emergency Positions		42
Project		42
Locally-funded		42
Total Mon-Permanent Positions		42
TOTAL	66	 3,61
	***************************************	0,01

XXIX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

•							
	Sunnary						
	To Theyeard Goods						
(Amount,	In Thousand Pesos)					No.	Amount
Permaner	nt Positions					٠ .	
	- 4.4						
Key	Positions						
	Supreme Court of the Philippines						,
	Chief Justice					1	264
	Associate Justice					14	3,284
	Court Administrator					1	228
	Executive Clerk of Court V					. 1	228
	Deputy Court Administrator					3	683
	Member, Judicial and Bar Council			•		4	911
	Executive Clerk of Court IV				*	5	1,025
	Executive Clerk of Court III					6	1,093
	Director IV	•				9	1,639
	Chief Justice Staff Head					2	364
	Director III					18	3,006
	Judicial Staff Head	•				15	2,505
	Director II	•		•		4	607
	Court Attorney V					54	8,208
	Court Attorney IV			•		34	4,658
	Director I					3	410
	Court Attorney III	•				22 34	2,684
	Chief of Division		· ·	**		34	4,135
	Regional Trial Courts						
	RTC Judge					836	171,296
	Clerk of Court VII					7	1,073
	Clerk of Court VI (Equivalent to Chief of Divisio	n)				228	31,149
	Clerk of Court V (Equivalent to Chief of Division			•		762	92,674
	Metropolitan Trial Courts						
	Makas TA Tulos					02	14 037
	Metro TC Judge	a)				82 2	14,937 273
	Clerk of Court VI (Equivalent to Chief of Divisio Clerk of Court V (Equivalent to Chief of Division	n) N				1	122
						. 14	1,540
	Clerk of Court IV (Equivalent to Chief of Divisio	, ·				. 17	1,510
	Municipal Trial Courts in Cities						
	City Trial Court Judge					124	20,706
	Clerk of Court IV (Equivalent to Chief of Divisio	n)				56	6,160
	Municipal Circuit Trial Courts			•			·
	MCTC Judge					481	73,016
	Municipal Taial Counts			•			
	Municipal Trial Courts						
•							

437

66,337

MTC Judge

Shari'a District Courts		
SDC Judge Clerk of Court VI (Equivalent to Chief of Division)	5 5	1,025 608
Shari'a Circuit Courts		•
SCC Judge	51	7,742
Total Key Positions	3,321	524,590
Other Positions		
Technical Support to Technical Administrative Unallocated	2,089 11,910 6,807 15	
Total Other Positions	20,821	775,998
For the difference between the Authorized and Actual Salaries		13,046
Total Authorized Permanent Positions	24,142	1,313,634
Add: Salary Adjustment pursuant to MCC 72		218,047
Total Filled Permanent Positions	24,142	1,531,681
Non-Permanent Positions	***************************************	
Contractual and Emergency Employment		•
Contractual, Casual and Emergency Positions		
Program		11,055
Total Contractual, Casual and Emergency Personnel		11,055
Total	24,142	1,542,736
A.1 Presidential Electoral Tribunal		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Clerk of the Tribunal Deputy Clerk of the Tribunal Chief Judicial Staff Officer	1 1 21	228 205 2,869
Total Key Positions	23	3,302

Other Positions		
Technical	. 77	6,362
Support to Technical	23	805
Administrative	28	756
Total Other Positions	128	7,923
For the difference between the Authorized and Actual Salaries		6
Total Authorized Permanent Positions	151	11,231
dd: Salary Adjustment pursuant to NCC 72		1,341
otal Filled Permanent Positions	151	12,572
rotal	151,	12,572
B. Sandiganbayan		
Staffing Summary		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	
Key Positions		
Presiding Justice	. 1	235
Associate Justice	. 8	1,822
Executive Clerk of Court IV	1 7	205 546
Executive Clerk of Court III	3 1	167
Director III	=	
Court Attorney V	9	1,36
Court Attorney IV	2	27
Administrative Officer V	1	12:
Financial and Management Officer I	1	12
Records Officer V	1	122
Total Key Positions		4,981
Other Positions	·	
Technical	19	1,461
Support to Technical	59	3,541
Administrative	96	3,296
Total Other Positions	174	- 8,298
For the difference between the Authorized and Actual Salaries		865
otal Authorized Permanent Positions	202	14,144
dd: Salary Adjustment pursuant to NCC 72		1,803
otal Filled Permanent Positions	202	15,947
otal	202	15,947

C. Court of Appeals

Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Presiding Justice	1	235
Associate Justice	50	11,385
Executive Clerk of Court IV	1	205
Executive Clerk of Court III	. 1	182
Court of Appeals Reporter II	1	167
Executive Clerk of Court II	17	2,839
Court of Appeals Reporter I	1	152
Court Attorney V	103	15,636
Court Attorney IV	6	820
Chief of Division or Equivalent	11	1,338
Total Key Positions	192	32,959
Other Positions		
Technical	390	28,586
Support to Technical	547	16,764
Administrative	9	507
Total Other Positions	946	45,857
For the difference between the Authorized and Actual Salaries		807
Total Authorized Permanent Positions	1,138	79,623
Add: Salary Adjustment pursuant to NCC 72		10,216
Total Filled Permanent Positions	1,138	89,839
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		
Program	:	947
Total Contractual and Emergency Personnel		947
Total	1,138	90,786

D. Court of Tax Appeals

Staffing Summary		• •	e e e e e e e e e e e e e e e e e e e
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		nu.	NBOUILE.
Key Positions			
Presiding Judge			1 228
Associate Judge			2 410
Executive Clerk of Court II			1 167
Court Attorney V	and the second s		1 152
Executive Clerk of Court I			2 304
Court Attorney IV			1 137
Administrative Officer V			1 122
Financial and Management Officer II			1 122
Total Key Positions		1	0 1,642
			,
Other Positions			erione de la companya
		1	5 527
Technical		i	5 327 1 627
Support to Technical		I.	
Administrative and Other Support		1'	9 852
<u> </u>		3	2,006
Total Other Positions		J.	
For the difference between the Authorized and Actual Salaries		s. Jagar	42
Total Authorized Permanent Positions		.4:	5 3,690
Add: Salary Adjustment pursuant to MCC 72	Sept.		398
Total Filled Permanent Positions	en en en de de la competition en en		4,088
	and the second s	1907 7 10 27	4 000
Total		4:	5 4,088
•	•		

XXIX. CIVIL SERVICE COMMISSION

Staffing Summary -----(Amount, In Thousand Pesos) No. Amount Permanent Positions **Key Positions** Chairman 235 Commissioner 2 455 **Executive Director IV** 1 205 Board Chairman II 1 205 Department Legislative Liason Officer 1 205 Director IV 23 4,190 Board Member II 2 364 Deputy Executive Director IV 1 182 Director III 25 4,175 **Head Executive Assistant** 2 334 Head Civil Service Field Officer 89 13,510 Chief of Division or Equivalent 130 16,504 Total Key Positions 278 40,564 Other Positions Technical 573 36,661 Support to Technical 79 4,657 Administrative 585 22,359 Total Other Positions 1,237 63,677 For the difference between the Authorized and Actual Salaries 7,444 Total Authorized Permanent Positions 1,515 111,685 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 15 800 Add: Salary Adjustments pursuant to NCC 72 13,165 Total Filled Permanent Positions 1,500 124,050 Add: Unfilled Authorized Positions 15 Non-Permanent Positions Contractual and Emergency Employment (Man-Years) Contractual, Casual and Emergency Position Program 884 Total Mon-Permanent Positions 884 Total 1,515 124,934

A. Career Executive Service Board

STAFFING SUMMARY	·		
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions			
Executive Director IV		1 1	205 182
Deputy Executive Director IV Chief of Division or Equivalent		6	745
Total Key Positions		8	1,132
Other Positions	•		
Technical		26	1,722
Support to Technical Administrative		5 22	324 917
Total Other Positions		53	2,963
For the difference between the Authorized and Actual Salaries	_ -		60
Total Authorized Permanent Positions		61	4,155
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustments pursuant to NCC 72		9	616 451
Total Filled Permanent Positions	•••	52	3,990
Add: Unfilled Authorized Positions		9	
Mon-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Position			
Program		·	277
Total Mon-Permanent Positions		•	277
otal .		61	4,267

XXX. COMMISSION ON AUDIT

Staffing Summary -----(Amount, In Thousand Pesos) No. Amount Permanent Positions **Key Positions** Chairman 1 235 Commissioner 2 455 Assistant Commissioner 7 1,434 25 4,554 Director IV Director III 25 4,175 **Head Executive Assistant** 1 167 Supervising State Auditor 24.895 164 State Auditor IV - Division Chief 90 10,946 1,154 State Auditor IV - Equivalent to Chief of Division 140,349 Chief of Division or Equivalent 5,517 Total Key Positions 1,513 192,727 Other Positions 10,706 695,578 Technical 118 7,417 Support to Technical Administrative 2,895 92,123 13,719 795,118 Total Other Positions 39,908 For the difference between the Authorized and Actual Salaries Total Authorized Permanent Positions 15,232 1,027,753 61,882 1,340 Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions 118,832 Add: Salary Adjustment pursuant to NCC 72 13,892 1,084,703 Total Filled Permanent Positions 1,340 Add: Unfilled Authorized Positions 15,232 1,084,703 Total

XXXI. COMMISSION ON ELECTIONS

Staffing Summary			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions			
Chairman Commissioner Executive Director IV Deputy Executive Director IV Director IV Director III Head Executive Assistant	•	1 6 1 2 23 23	235 1,366 205 364 4,190 3,841 167
Provincial Election Supervisor IV Provincial Election Supervisor III Provincial Election Supervisor II Provincial Election Supervisor I Chief of Division or Equivalent		11 16 33 16 28	1,670 2,186 4,013 1,753 3,632
Total Key Positions		161	23,622
Other Positions			
Technical Support to Technical Administrative	4	4,167 273 760	186,521 13,686 23,499
Total Other Positions		5,200	223,706
For the difference between the Authorized and Actual Salaries			15,597
Total Authorized Permanent Positions		5,361	262,925
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to NCC 72		177	8,386 47,340
Total Filled Permanent Positions		5,184	301,879
Add: Unfilled Authorized Positions		177	
Mon-Permanent Positions			
Contractual and Emergency Employment			
Contractual, Casual and Emergency Position			
Program Project			401 6,590
Locally Funded			6,590
Total Non-Permanent Positions	7		6,991
Total	•	5,361	308,870

XXXII. OFFICE OF THE ONBUDSMAN

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions	Xo	Amount
Key Positions		
Onbudsnan	1	235
Overall Deputy Ombudsman	i	228
Deputy Ombudsman	ī	911
Special Prosecutor	į	228
Assistant Ombudsman	2	410
Deputy Special Prosecutor	\cdot $\overline{1}$	205
Director IV	2	364
Special Prosecution Officer III	14	2,550
Special Prosecution Officer II	11	1,837
Special Prosecution Officer I	12	1,822
Graft Investigation Officer III	10	1,822
Graft Investigation Officer II	82	13,692
Graft Investigation Officer I	114	17,305
Head Executive Assistant	1	167
Chief of Division or Equivalent	13	1,581
Total Key Positions	269	43,357
Other Positions		
Technical	96	7,847
Support to Technical	113	4,801
Administrative	249	10,186
Confidential Positions	60	3,970
Total Other Positions	518	26,804
For the difference between the Authorized and Actual Salaries		2,214
Total Authorized Permanent Positions	787	72,375
Add: Salary Adjustment pursuant to NCC 72		6,845
Total Filled Permanent Positions	787	79,220
Total	 787	79,220

XXXIII. COMMISSION ON HUMAN RIGHTS

mount, In Thousand Pesos)	44	A
rmanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman IV	: 1	235
Council/Commission/Board Member IV	4	911
Executive Director IV	1	205
Director IV	4	. 729
Director III	4	668
Attorney VI	16	2,429
Administrative Officer V	1	122 122
Financial and Management Officer II	· •	122
Human Resource Management Officer V	i 7	365
Information Officer V		122
Information Technology Officer III	1	122
Medico-Legal Officer IV	•	122
Planning Officer V Security Officer V	1	122
Special Investigator V	i	122
Training Specialist V	1	122
Harning obecration a		
Total Key Positions	42	6,640
Other Positions	·	
Technical	285	20,769
Support	101	5,400
Administrative	250	8,791
Total Other Positions	636	34,960
For the difference between the Authorized and the actual salary		(17
tal Authorized Permanent Positions	678	41,583
ss: Number and Amount of Salary Lapses/Savings from Unfilled positions	56	3,027
d: Salary Adjustment pursuant to MCC 72		5,474
tal Filled Permanent Positions	622	44,030
d: Unfilled Authorized Positions	56	
n-Permanent Positions		
ntractual and Emergency Employment		•
Contractual, Casual and Emergency Position		
Program		2,286
		0.00
tal Non-Permanent Position		2,286

XXXIV. AUTONOMOUS REGIONS

A. Cordillera Administrative Region

STAFFING SUMMARY					* •		
(Amount, In Thousand Pesos)					No.	-	Amount
Permanent Positions					nu.		KBOUIL
Key Positions							
Executive Director III Chief of Division or Equivalent	,	•				1 22	182 2,676
Total Key Positions						23	2,858
			•				
Other Positions							
Technical Positions Support to Technical Administrative	•					13 2 42	602 102 1,335
Total Other Positions					en e	57	2,039
Total Permanent Positions		·				80	4,897
Add: Salary Adjustment pursuant to NCC 72	•						717
Total Filled Permanent Positions							5,614
Total						80	5,614
	B. Autonomous Region	nal Government	in Muslim Min	danao			y - 41
STAFFING SUMMARY							
(Amount, In Thousand Pesos)					No.	. **	Amount
Permanent Positions			•				
Key Positions							
Regional Governor Regional Vice-Governor Speaker, Regional Assembly Member, Regional Assembly Regional Cabinet Secretary Regional Executive Secretary Regional Legislative Secretary	- -					1 1 1 20 10 1	205 205
Board Chairman I Director IV Regional Chief of Staff Secretary of the Regional Commiss Assistant Regional Cabinet Secre	sion on Appointments tary					1 1 1 1	182 182 182 182 1,837

	STAFFING SUMMAR	Y, AR 1335
	•	•
Assistant Regional Executive Secretary	1	167 501
Board Member I		
Director III	8	1,336
Executive Director II	Z	334 167
Regional Treasurer	. 1	1,366
Director II	7	152
Executive Director I	4.1	607
Provincial Agricultural Officer	•	607
Provincial Environment and Matural Resources Officer	•	
Schools Division Superintendent	3	759 150
Vocational School Superintendent II	1	152
Assistant Schools Division Superintendent	6	820
District Engineer	4	546
Executive Assistant VI	2	273
Administrative Officer V	15	1,824
Budget Officer V	2	243
Chief Accountant	2	243
Chief Agriculturist	1	122
Chief Agrarian Reform Program Officer	1	122
Cashier V	1	122
Community Environment and Matural Resources Officer	8	973
Total Key Positions	131	21,249
Other Positions		
Technical	13,109	529,007
Support to Technical	184	9,119
Administrative	1,728	58,168
Unallocated	3,145	150,864
Total Other Positions	18,166	747,158
For the difference between the Authorized and Actual Salaries		899
Total Authorized Permanent Positions	18,297	769,306
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions Add: Salary Adjustment pursuant to HCC 72	390	19,544 161,480
Total Filled Permanent Positions	17,907	911,242
Add: Unfilled Authorized Positions	390	
Non Permanent Positions		• •
Contractual and Emergency Employment	•	
Contractual, Casual and Emergency Position	·	35,533
Program		34,454
Project	,	1,079
Foreign Assisted	·	1,079
Total Non-Permanent Positions		35,533
Total	18,297	946,775