

STAFFING SUMMARY
FISCAL YEAR
1995

I. CONGRESS OF THE PHILIPPINES

A. Senate

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Senate President
Senator
Secretary

Other Positions

Other Permanent Positions

Total Authorized Permanent Positions

Add: Salary Adjustment pursuant to: NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Program
Project

Total Contractual and Emergency Personnel

Total

No.	Amount
25	5,167
1	240
23	4,692
1	235
1,998	155,074
1,998	155,074
2,023	160,241
	17,748
2,023	177,989

A.1 Senate Electoral Tribunal

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Secretary of the Tribunal
Other Key Positions

Other Positions

Technical
Administrative

Total Authorized Permanent Positions

Add: Salary Adjustment pursuant to NCC 72

No.	Amount
10	1,528
1	228
9	1,300
161	10,640
86	8,157
75	2,483
171	12,168
	1,526

Total Filled Permanent Positions	171	13,694
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		
Program		200
Total Contractual and Emergency Personnel		200
Total	171	13,894

B. Commission on Appointments

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	40	7,619
Other Key Positions	40	7,619
Other Positions	200	12,968
Technical	116	8,623
Administrative	84	4,345
Total Authorized Permanent Positions	240	20,587
Add: Salary Adjustment pursuant to MCC 72		2,140
Total Filled Permanent Positions	240	22,727
Contractual and Emergency		
Programs/Locally-Funded Projects		
Contractual		1,621
Total Contractual and Emergency Personnel		1,621
Total	240	24,348

C. House of Representatives

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	226	46,171
Speaker	1	240
Secretary General of the House of Representatives	1	235
Congressman	224	45,696

Other Positions	2,994	215,386
Total Authorized Permanent Positions	3,220	261,557
Add: Salary Adjustment pursuant to: MCC 72		33,634
Total Filled Permanent Positions	3,220	295,191
Contractual and Emergency		
Programs/Locally-Funded Projects		
Contractual, Casual and Emergency Positions		140,028
Total Contractual and Emergency Personnel		140,028
Total	3,220	435,219

C.1 House Electoral Tribunal

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	10	1,526
Secretary of the Tribunal	1	228
Deputy Secretary of the Tribunal	1	205
Other Key Positions	8	1,093
Other Positions	187	11,377
Technical	88	8,203
Administrative	99	3,174
Total Authorized Permanent Positions	197	12,903
Add: Salary Adjustment pursuant to: MCC 72		1,747
Total Filled Permanent Positions	197	14,650
Contractual and Emergency		
Programs/Locally-Funded Projects		
Contractual, Casual and Emergency Positions		500
Total Contractual and Emergency Personnel		500
Total	197	15,150

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

President of the Philippines	1	300
Executive Secretary	1	235
Presidential Adviser	2	469
Presidential Assistant II	3	704
Council/Commission/Board Member IV	2	455
Deputy Executive Secretary	1	228
Executive Director V	1	228
Presidential Assistant I	9	2,050
Assistant Executive Secretary	7	1,434
Deputy Executive Director V	2	410
Executive Director IV	1	205
Director IV	25	4,554
Executive Director III	2	364
Presidential Protocol Director	1	182
Director III	48	8,015
Attorney VI	10	1,518
Administrative Officer V	1	122
Attorney V	2	273
Dentist V	1	122
Legal Officer V	2	243
Medical Officer VI	3	365
Project Development Officer V	1	122
Presidential Staff Officer VI	71	8,635
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	

Total Permanent Positions

197 31,233

Other Positions

Technical	464	30,306
Support	98	6,232
Administrative	689	20,277

Total Other Positions

1,251 56,815

For the difference between the Authorized and the Actual Salary

1,332

Total Authorized Permanent Positions

1,448 89,380

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

44 1,601

Add: Salary Adjustments pursuant to: MCC 72

13,021

Total Filled Permanent Positions

1,404 100,800

Add: Unfilled Authorized Positions

44

Non-Permanent Positions**Contractual and Emergency Employment****Contractual, Casual and Emergency Positions****Program****Locally-Funded Projects****31,805****54,316****86,121****Total Non-Permanent Positions****Total****1,448****186,921**

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President	1	264
Chief of Staff	1	228
Assistant Chief of Staff	1	205
Director IV	2	364
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Information Technology Officer III	1	122
Legal Officer V	1	122
Vice Presidential Staff Officer VI	5	608
Total Key Positions	15	2,279
Other Positions		
Technical	40	2,711
Support to Technical	9	616
Administrative	52	2,577
Total Other Positions	101	5,904
For the difference between the Authorized and Actual Salaries		96
Total Authorized Permanent Positions	116	8,279
Add: Salary Adjustment pursuant to: MCC 72		993
Total Filled Permanent Positions	116	9,272
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casuals and Emergency Positions (Program)		9,514
Total Non-Permanent Positions		9,514
Total	116	18,786

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Department Secretary
 Department Undersecretary
 Department Assistant Secretary
 Director IV
 Director III
 Head Executive Assistant
 Provincial Agrarian Reform Officer II
 Chief of Division or Equivalent

No. Amount

227 32,695

1 235
 3 683
 3 615
 17 3,097
 21 3,507
 1 167
 40 6,072
 141 18,319

Other Positions:

Technical
 Support to Technical
 Administrative

8,965 381,483

5,239 241,184
 1,242 54,393
 2,484 85,906

For the difference between the authorized and actual salaries

14,471

Total Authorized Permanent Positions

9,192 428,649

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions
 Positions for Transfer to the ARMM

296 11,685
 192 10,097

Add: Salary Adjustment pursuant to: NCC 72

81,444

Total Filled Permanent Positions

8,704 488,311

Add: Unfilled Authorized Positions

488

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program
 Foreign-Assisted Projects

1,532
 1,063

Total Non-Permanent Positions

2,595

Total

9,192 490,906

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	310	43,057
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Head Executive Assistant	1	167
Director IV	20	3,643
Director III	54	9,017
Provincial Agricultural Officer	32	4,858
Chief of Division or Equivalent	196	23,839

Other Positions

	10,305	450,660
Technical	6,826	325,612
Support to Technical	487	32,454
Administrative	2,992	92,594

For the Difference Between the Authorized and Actual Salaries

3,870

Total Authorized Permanent Positions

10,615 497,587

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

295 13,669

Add: Salary Adjustment Pursuant to NCC 72

91,634

Total Filled Permanent Positions

10,320 575,552

Add: Unfilled Authorized Positions

295

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

120,792

Programs

33,713

Projects

87,079

Locally-Funded

17,223

Foreign-Assisted

69,856

Total Non-Permanent Positions

120,792

TOTAL

10,615 696,344

B. Agricultural Credit Policy Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director IV
Deputy Executive Director IV
Director II
Chief of Division or Equivalent

21 2,939

1 205
2 364
6 911
12 1,459

Other Positions

Technical
Support to Technical
Administrative

29 1,353

4 272
5 362
20 719

For the Difference Between the Authorized and Actual Salaries

81

Total Authorized Permanent Positions

50 4,373

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

5 761

Add: Salary Adjustment Pursuant to NCC 72

396

Total Filled Permanent Positions

45 4,008

Add: Unfilled Authorized Positions

5

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

400

Programs

400

Total Non-Permanent Positions

400

TOTAL

50 4,408

C. Fertilizer and Pesticide Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Deputy Executive Director III
Chief of Division or Equivalent

10 1,367

1 182
2 334
7 851

Other Positions	101	5,421
Technical	58	3,714
Support to Technical	5	254
Administrative	38	1,453
For the Difference Between the Authorized and Actual Salaries		2
Total Authorized Permanent Positions	111	6,790
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	12	557
Add: Salary Adjustment Pursuant to MCC 72		866
Total Filled Permanent Positions	99	7,099
Add: Unfilled Authorized Positions	12	
Non-Permanent Positions		
Consultant, Contractual and Emergency Employment (Man-Years)		
Consultant, Contractual and Emergency Positions		726
Programs		726
Total Non-Permanent Positions		726
TOTAL	111	7,825

D. Fiber Industry Development Authority

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	26	3,630
Director IV	1	182
Director III	2	334
Director II	7	1,063
Director I	7	956
Chief of Division or Equivalent	9	1,095
Other Positions	654	30,231
Technical	451	22,587
Support to Technical	50	2,511
Administrative and Other Support Positions	153	5,133
For the Difference Between the Authorized and Actual Salaries		1,434
Total Authorized Permanent Positions	680	35,295
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	60	2,341

Add: Salary Adjustment Pursuant to MCC 72

5,203

Total Filled Permanent Positions

620 38,157

Add: Unfilled Authorized Positions

60

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

4,481

Programs

4,481

Total Non-Permanent Positions

4,481

TOTAL

680 42,638

E. Livestock Development Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

4 592

Executive Director III

1 182

Deputy Executive Director III

1 167

Chief of Division or Equivalent

2 243

Other Positions

33 1,447

Technical

11 643

Support to Technical

9 371

Administrative

13 433

For the Difference Between the Authorized and Actual Salaries

213

Total Authorized Permanent Positions

37 2,252

Add: Salary Adjustment Pursuant to MCC 72

99

Total Filled Permanent Positions

37 2,351

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

208

Programs

208

Total Non-Permanent Positions

208

TOTAL

37 2,559

F. National Agricultural and Fishery Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

Chief of Division or Equivalent

Other Positions

Technical

Support to Technical

Administrative

For the Difference Between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

Add: Salary Adjustment Pursuant to MCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Programs

Project

Locally-Funded

Total Non-Permanent Positions

TOTAL

No.	Amount
6	836
1	182
1	167
4	487
169	8,314
82	5,239
4	227
83	2,848
	171
175	9,321
18	957
	1,398
157	9,762
18	
	1,862
	1,113
	749
	749
	1,862
175	11,624

G. National Meat Inspection Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

No.	Amount
16	2,247
1	182
1	167

Director I	13	1,776
Chief of Division or Equivalent	1	122
Other Positions	379	19,475
Technical	357	18,554
Support to Technical	1	53
Administrative	21	868
For the Difference Between the Authorized and Actual Salaries		291
Total Authorized Permanent Positions	395	22,013
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	9	265
Add: Salary Adjustment Pursuant to MCC 72		3,272
Total Filled Permanent Positions	386	25,020
Add: Unfilled Authorized Positions	9	
TOTAL	395	25,020

H. National Nutrition Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	182
Deputy Executive Director III	2	334
Chief of Division or Equivalent	19	2,521

Other Positions

Technical	42	2,740
Support to Technical	1	42
Administrative	74	2,453

For the Difference Between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

Add: Salary Adjustment Pursuant to MCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

No.	Amount
22	3,037
1	182
2	334
19	2,521
117	5,235
42	2,740
1	42
74	2,453
	121
139	8,393
10	495
	1,151
129	9,049
10	

Contractual, Casual and Emergency Positions	20
Programs	20
Total Non-Permanent Positions	20
TOTAL	139 9,069

I. National Stud Farm

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	5	638
Director II	1	152
Chief of Division or Equivalent	4	486
Other Positions	43	1,786
Technical	21	958
Support to Technical	3	174
Administrative	19	654
For the Difference Between the Authorized and Actual Salaries		40
Total Authorized Permanent Positions	48	2,464
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	6	473
Add: Salary Adjustment Pursuant to NCC 72		380
Total Filled Permanent Positions	42	2,371
Add: Unfilled Authorized Positions	6	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		150
Programs		150
Total Non-Permanent Positions		150
TOTAL	48	2,521

J. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

Chief of Division or Equivalent

Other Positions

Technical

Support to Technical

Administrative

Unallocated

Total Authorized Permanent Positions

Less: Number and Amount of salary Lapses/Savings from Unfilled Positions

Add: Salary Adjustment Pursuant to MCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

TOTAL

No. Amount

9 1,201

1 182

1 167

7 852

307 13,156

82 3,882

9 619

20 837

196 7,818

316 14,357

223 9,512

839

93 5,684

223

316 5,684

K. Sacobia Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director II

Chief of Division or Equivalent

Other Positions

Technical

Support to Technical

Administrative

For the Difference Between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Add: Salary Adjustment Pursuant to MCC 72

No. Amount

6 760

1 152

5 608

61 2,658

12 571

16 842

33 1,245

36

67 3,454

592

Total Filled Permanent Positions	67	4,046
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		243
Programs		243
Total Non-Permanent Positions		243
TOTAL	67	4,289

L. Bureau of Post-Harvest for Research and Extension

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions	171	11,221
Unallocated	171	11,221
For the Difference Between the Authorized and Actual Salaries		168
Total Authorized Permanent Positions	171	11,389
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	28	1,299
Add: Salary Adjustment Pursuant to MCC 72		1,244
Total Filled Permanent Positions	143	11,334
Add: Unfilled Authorized Positions	28	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		450
Programs		450
Total Non-Permanent Positions		450
TOTAL	171	11,784

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	195	27,215
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	30	5,465
Director III	11	1,837
Director II	16	2,429
Attorney V	1	137
Administrative Officer V	3	365
Chief Accountant	1	122
Chief Accounting Specialist	17	2,068
Cashier V	1	122
Chief Budget Specialist	75	9,122
Chief Compensation and Classification Specialist	10	1,216
Chief Management Specialist	16	1,946
Executive Assistant V	1	122
Human Resource Management Officer V	1	122
Information Technology Officer III	2	243
Legal Officer V	1	122
Records Officer V	1	122
Training Specialist V	1	122
Other Positions	1,103	63,956
Technical	580	42,064
Support to Technical	115	4,745
Administrative	408	17,147
For the Difference Between the Authorized and Actual Salaries		2,630
Total Authorized Permanent Positions	1,298	93,801
Less: Number and amount of Salary Lapses/Savings from Unfilled Positions	284	21,938
Add: Salary Adjustment Pursuant to NCC 72		8,885
Total Filled Permanent Positions	1,014	80,748
Add: Unfilled authorized positions	284	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		4,500
Programs		4,500
TOTAL	1,298	85,248

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	4	911
Department Assistant Secretary	4	820
Director IV	20	3,640
Director III	25	4,174
Director II	4	608
Schools Division Superintendent	96	14,572
Assistant Schools Division Superintendent	151	20,631
Vocational Schools Superintendent II	14	1,700
Vocational Schools Superintendent I	11	1,503
Vocational Schools Administrator III	1	122
Vocational Schools Administrator II	7	769
Vocational Schools Administrator I	20	1,980
Chief of Division or Equivalent	354	44,238
Total Key Positions	712	95,903
Other Positions		
Technical	412,312	17,044,677
Support to Technical	1,020	36,874
Administrative	25,599	748,718
Total Other Positions	438,931	17,830,269
For the difference between the authorized and actual salaries		1,164,917
Total Authorized Permanent Positions	439,643	19,091,089
Add: Salary Adjustment Pursuant to MCC 72		3,998,418
Total Filled Permanent Positions	439,643	23,089,507
Non-Permanent Positions		
Contractual, Casual and Emergency Positions (Man-Years)		
Programs		300,873
Casual, Contractuals and Emergency		78,872
Substitute Teachers		222,001
Foreign-Assisted Projects		44,855
Casual, Contractuals and Emergency		24,855
Substitute Teachers		20,000
Total Non-Permanent Positions		345,728
Total	439,643	23,435,235

B. Commission on the Filipino Language

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman IV
 Council/Commission/Board Member IV
 Director IV
 Director III
 Administrative Officer V
 Chief Language Research

No. Amount

1 235
 2 455
 1 182
 1 167
 1 122
 4 486

Total Key Positions

10 1,647

Other Positions

Technical
 Support to Technical
 Administrative

56 3,850
 4 159
 30 1,059

Total Other Positions

90 5,068

For the Difference between the Authorized and Actual Salaries

407

Total Authorized Permanent Positions

100 7,122

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

1 27
 940

Add: Salary Adjustment pursuant to NCC 72

Total Filled Permanent Positions

99 8,035

Add: Unfilled Authorized Positions

1

TOTAL

100 8,035

C. National Historical Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman (Ex-Officio)
 Board Members (Ex-Officio)
 Exec. Director III
 Deputy Executive Director III
 Division Chief

No. Amount

1
 4
 1 182
 1 167
 5 608

Total Key Positions

7 957

Other Positions

Technical	87	3,835
Support to Technical	2	62
Administrative	136	4,004

Total Other Positions

225	7,901
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For the Difference between the Authorized and Actual Salaries

162

Total Authorized Permanent Positions

232	9,020
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

16	644
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Add: Salary Adjustment pursuant to NCC 72

2,001

Total Filled Permanent Positions

216	10,377
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Add: Unfilled Authorized Positions

16

Total

232	10,377
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D. National Library

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
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Key Positions

Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	11	1,339

Total Key Positions

13	1,688
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Other Positions

Technical	86	4,694
Support to Technical	4	197
Administrative	73	2,300

Total Other Positions

163	7,191
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For the Difference between the Authorized and Actual Salaries

548

Total Authorized Permanent Positions

176	9,427
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

21	1,373
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Add: Salary Adjustment pursuant to NCC 72

1,292

Total Filled Permanent Positions

155	9,346
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Add: Unfilled Authorized Positions

21

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program	326
Total Non-Permanent Position	326
Total	176 9,672

E. National Museum

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

1 182

Director III

1 167

Division Chief

12 1,460

Total Key Positions

14 1,809

Other Positions

Technical

186 7,885

Support to Technical

4 243

Administrative

135 4,128

Total Other Positions

325 12,256

For the Difference between the Authorized and Actual Salaries

949

Total Authorized Permanent Positions

339 15,014

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

16 581

Add: Salary Adjustment pursuant to MCC 72

2,991

Total Filled Permanent Positions

323 17,424

Add: Unfilled Authorized Positions

16

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program

219

Total Non-Permanent Position

219

Total

339 17,643

F. Records Management and Archives Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

1 182

Director III

1 167

Chief of Division or Equivalent

5 609

Total Key Positions

7 958

Other Positions

Technical

102 5,044

Support to Technical

6 262

Administrative

60 1,761

Total Other Positions

168 7,067

For the Difference between the Authorized and Actual Salaries

175

Total Permanent Positions

175 8,200

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

6 175

Add: Salary Adjustment pursuant to MCC 72

1,550

Total Filled Permanent Positions

169 9,575

Add: Unfilled Authorized Positions

6

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program

840

Total Non-Permanent Position

840

Total

175 10,415

G. Philippine High School for the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Position

Key Positions

Director IV

3 471

Director III

1 182

1 167

Chief of Division or Equivalent	1	122
Other Positions	38	1,737
Technical	19	1,113
Support to Technical	1	37
Administrative	18	587
For the Difference between the Authorized and Actual Salaries		34
Total Permanent Positions	41	2,242
Add: Salary Adjustment pursuant to MCC 72		364
Total Filled Permanent Positions	41	2,606
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Substitute Teachers		25
Contractual, Casual and Emergency Positions		853
Total Non-Permanent Positions		878
Total	41	3,484

VIII. STATE UNIVERSITIES AND COLLEGES

A. National Capital Region

A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

3 456

SUC President II

1 182

SUC Vice-President II

1 152

Chief of Division or Equivalent

1 122

Other Positions

299 21,475

Technical

229 18,471

Support to Technical

18 1,016

Administrative

52 1,988

For the difference between the Authorized and Actual Salaries

1,263

Total Permanent Positions

302 23,194

Salary Adjustment pursuant to MCC 72

2,581

Total Filled Permanent Positions

302 25,775

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

958

Substitute Teachers

100

Total Contractual and Emergency Personnel

1,058

Total

302 26,833

A.2 Philippine Merchant Marine Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

3 426

SUC President I

1 167

SUC Vice-President I

1 137

Administrative Officer V

1 122

Other Positions	217	9,607
Technical	92	5,731
Support to Technical	5	249
Administrative	120	3,627
For the difference between the Authorized and Actual Salaries		498
Total Permanent Positions	220	10,531
Salary Adjustment pursuant to NCC 72		1,977
Total Filled Permanent Positions	220	12,508
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		533
Substitute Teachers		350
Total Contractual and Emergency Employment		883
Total	220	13,391

A.3 Philippine Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	5	836
SUC President IV	1	228
SUC Vice-President IV	2	364
Chief of Division or Equivalent	2	244
Other Positions	592	40,030
Technical	380	32,531
Support to Technical	7	450
Administrative	205	7,049
For the difference between the Authorized and Actual Salaries		826
Total Permanent Positions	597	41,692
Salary Adjustment pursuant to NCC 72		5,200
Total Filled Permanent Positions	597	46,892
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		1,322
Substitute Teachers		128
Total Contractual and Emergency Employment		1,450
Total	597	48,342

A.4 Philippine State College of Aeronautics

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Financial and Management Officer II	1	122
Other Positions	159	6,873
Technical	96	4,725
Support to Technical	5	217
Administrative	58	1,931
Total Permanent Positions	161	7,162
Salary Adjustment pursuant to MCC 72		1,411
Total Filled Permanent Positions	161	8,573
Total	161	8,573

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	1,041
SUC President IV	1	228
SUC Executive Vice-President	1	205
SUC Vice-President IV	2	364
Chief of Division or Equivalent	2	244
Other Positions	1,494	79,512
Technical	994	62,570
Support to Technical	17	1,017
Administrative	483	15,925
For the difference between the Authorized and Actual Salaries		862
Total Authorized Permanent Positions	1,500	81,415
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	20	684
Salary Adjustment pursuant to MCC 72		12,923
Total Filled Permanent Positions	1,480	93,654
Add: Unfilled Authorized Positions	20	

Contractual and Emergency Employment

Contractual, Casual and Emergency Position
Substitute Teachers

12,206

2,447

14,653

Total Contractual and Emergency Employment

Total

1,500

108,307

A.6 Rizal Technological Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

3

456

SUC President II

1

182

SUC Vice-President II

1

152

Administrative Officer V

1

122

Other Positions

427

23,232

Technical

326

19,506

Support to Technical

13

535

Administrative

88

3,191

For the difference between the Authorized and Actual Salaries

1,200

Total Permanent Positions

430

24,888

Salary Adjustment pursuant to MCC 72

3,702

Total Filled Permanent Positions

430

28,590

Contractual and Emergency Employment

Contractual, Casual and Emergency Position
Substitute Teachers

184

1,012

Total Contractual and Emergency Employment

1,196

Total

430

29,786

A.7 Technological University of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

13

1,959

SUC President IV	1	228
SUC Vice-President IV	3	546
Director II	2	304
Director I	2	273
Chief of Division or Equivalent	5	608
Other Positions	857	53,931
Technical	398	31,417
Support to Technical	196	12,942
Administrative	263	9,572
For the difference between the Authorized and Actual Salaries		(1,572)
Total Permanent Positions	870	54,318
Salary Adjustment pursuant to MCC 72		7,549
Total Filled Permanent Positions	870	61,867
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		2,481
Substitute Teachers		200
Total Contractual and Emergency Employment		2,681
Total	870	64,548

A.8 University of the Philippines System

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	139	19,538
UP President	1	235
UP Executive Vice-President	1	228
Chancellor II	4	820
University Secretary II	1	205
UP Vice-President	4	820
Chancellor I	10	1,822
Director IV	2	364
Director III	1	167
Director II	20	3,036
Director I	19	2,596
Chief of Division or Equivalent	76	9,245
Other Positions	13,705	730,594
Technical Positions	4,991	389,938
Support to Technical	2,035	99,101
Administrative	6,679	241,555

For the difference between the Authorized and Actual Salaries		13,566
Total Permanent Positions	13,844	763,698
Salary Adjustment pursuant to: NCC 72		123,514
Total Filled Permanent Positions		887,212
Contractual, Casual and Emergency Positions		
Programs/Locally-Funded Projects		41,540
Foreign-Assisted Projects		4,350
Total Contractual and Emergency Employment		45,890
Total	13,844	933,102

B. REGION I - ILOCOS

B.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	8	1,200
SUC President IV	1	228
SUC Vice- President IV	1	182
Director IV	1	182
Chief of Division or Equivalent	5	608
Other Positions	1,217	74,407
Technical	747	58,772
Support to Technical	97	3,900
Administrative	373	11,735
For the difference between the Authorized and Actual Salaries		260
Total Permanent Positions	1,225	75,867
Salary Adjustments pursuant to: NCC 72		10,721
Total Filled Permanent Positions	1,225	86,588
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		2,558
Substitute Teachers		500
Total Contractual and Emergency Personnel		3,058
Total	1,225	89,646

B.2 Mariano Marcos State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
 SUC Vice- President IV
 Chief of Division or Equivalent

Other Positions

Technical
 Support to Technical
 Administrative

Total Permanent Positions

Salary Adjustments pursuant to: MCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
 Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
5	835
1	228
2	364
2	243
917	50,612
613	40,831
34	1,249
270	8,532
922	51,447
	8,094
922	59,541
	2,854
	871
	3,725
922	63,266

B.3 Cotton Research and Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director II
 Chief Science Research Specialist
 Division Chief or Equivalent

Other Positions

Technical
 Support to Technical
 Administrative

No.	Amount
4	517
1	152
2	243
1	122
148	7,530
100	5,773
8	344
40	1,413

For the difference between the Authorized and Actual Salaries

102

Total Permanent Positions

152

8,149

Salary Adjustments pursuant to: MCC 72

1,377

Total Filled Permanent Positions

152

9,526

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

875

Total Contractual and Emergency Personnel

875

Total

152

10,401

B.4 Pangasinan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV

4

654

SUC Vice-President IV

1

228

Chief of Division or Equivalent

1

182

2

244

Other Positions

601

38,793

Technical

352

30,664

Support to Technical

40

1,519

Administrative

209

6,610

For the difference between the Authorized and Actual Salaries

1,343

Total Permanent Positions

605

40,790

Salary Adjustment pursuant to: MCC 72

5,178

Total Filled Permanent Positions

605

45,968

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Substitute Teachers

761

242

Total Contractual and Emergency Personnel

1,003

Total

605

46,971

B.5 University of Northern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions	4	615
SUC President IV	1	204
SUC Vice- President IV	1	167
Chief of Division or Equivalent	2	244
Other Positions	497	32,541
Technical	343	27,454
Support to Technical	6	303
Administrative	148	4,784
For the difference between the Authorized and Actual Salaries		692
Total Permanent Positions	501	33,848
Salary Adjustment pursuant to: NCC 72		4,362
Total Filled Permanent Positions	501	38,210
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		422
Substitute Teachers		277
Total Contractual and Emergency Personnel		699
Total	501	38,909

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Sciences and Technology

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	2	304
SUC President II	1	182
Chief of Division or Equivalent	1	122
Other Positions	134	6,081
Technical	90	4,583
Support to Technical	8	276
Administrative	36	1,222
For the difference between the Authorized and Actual Salaries		145
Total Permanent Positions	136	6,530

Salary Adjustments pursuant to:

NCC 69	448
NCC 72	1,206
Total Filled Permanent Positions	136 8,184
Contractual and Emergency Employment	
Contractual, Casual and Emergency Positions	460
Substitute Teachers	64
Total Contractual and Emergency Personnel	524
Total	136 8,708

C.2 Benguet State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	612
SUC President III	1	204
SUC Vice-President III	1	166
Chief of Division or Equivalent	2	242
Other Positions	493	27,912
Technical	275	19,964
Support to Technical	20	796
Administrative	198	7,152
For the difference between the Authorized and Actual Salaries		1,171
Total Permanent Positions	497	29,695
Salary Adjustments pursuant to:		
NCC 69		8,916
NCC 72		4,392
Total Filled Permanent Positions	497	43,003
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,981
Substitute Teachers		189
Total Contractual and Emergency Personnel		2,170
Total	497	45,173

C.3 Ifugao State College of Agriculture and Forestry

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

No.	Amount
-----	--------

2	289
---	-----

1	167
---	-----

1	122
---	-----

Other Positions

203	8,449
-----	-------

Technical
Support to Technical
Administrative

116	5,682
-----	-------

20	601
----	-----

67	2,166
----	-------

For the difference between the Authorized and Actual Salaries

	456
--	-----

Total Permanent Positions

205	9,194
-----	-------

Salary Adjustments pursuant to:

NCC 69

	2,316
--	-------

NCC 72

	1,841
--	-------

Total Filled Permanent Positions

205	13,351
-----	--------

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

	387
--	-----

	80
--	----

Total Contractual and Emergency Personnel

	467
--	-----

Total

205	13,818
-----	--------

C.4 Kalinga-Apayao State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

No.	Amount
-----	--------

2	289
---	-----

1	167
---	-----

1	122
---	-----

Other Positions

75	3,020
----	-------

Technical
Support to Technical
Administrative

49	2,145
----	-------

4	184
---	-----

22	691
----	-----

For the difference between the Authorized and Actual Salaries

76

Total Permanent Positions

77

3,385

Salary Adjustments pursuant to:

MCC 69

893

MCC 72

1,222

Total Filled Permanent Positions

77

5,500

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

41

64

Total Contractual and Emergency Personnel

105

Total

77

5,605

C.5 Mountain Province State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

3

426

SUC President I

1

167

SUC Vice-President I

1

137

Chief of Division or Equivalent

1

122

Other Positions

126

5,139

Technical

84

3,551

Support to Technical

1

68

Administrative

41

1,520

For the difference between the Authorized and Actual Salaries

118

Total Permanent Positions

129

5,683

Salary Adjustments pursuant to:

MCC 69

833

MCC 72

1,125

Total Filled Permanent Positions

129

7,641

Contractual and Emergency Employment

Substitute Teachers

47

Total Contractual and Emergency Personnel

47

Total

129

7,688

D. REGION II - CAGAYAN VALLEY

D.1 Cagayan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Chief of Division or Equivalent

No.	Amount
-----	--------

4	616
---	-----

1	205
---	-----

1	167
---	-----

2	244
---	-----

Other Positions

802	42,975
-----	--------

Technical

527	34,507
-----	--------

Support to Technical

42	1,132
----	-------

Administrative

233	7,336
-----	-------

For the difference between the Authorized and Actual Salaries

	424
--	-----

Total Permanent Positions

806	44,015
-----	--------

Salary Adjustments pursuant to:

NCC 69

	6,347
--	-------

NCC 72

	7,059
--	-------

Total Filled Permanent Positions

806	57,421
-----	--------

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
 Substitute Teachers

	2,472
--	-------

	383
--	-----

Total Contractual and Emergency Personnel

	2,855
--	-------

Total

806	60,276
-----	--------

D.2 Isabela State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
-----	--------

Key Positions

5	836
---	-----

SUC President IV

1	228
---	-----

SUC Vice-President IV

2	364
---	-----

Chief of Division or Equivalent

2	244
---	-----

Other Positions	776	51,176
Technical	514	42,601
Support to Technical	48	1,788
Administrative	214	6,787
For the difference between the Authorized and Actual Salaries		309
Total Permanent Positions	781	52,321
Salary Adjustments pursuant to:		
MCC 68/69		4,995
MCC 72		6,818
Total Filled Permanent Positions	781	64,134
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,122
Substitute Teachers		338
Total Contractual and Emergency Personnel		1,460
Total	781	65,594

D.3 Nueva Vizcaya State Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	304
SUC President II	1	182
Chief of Division or Equivalent	1	122
Other Positions	380	21,572
Technical	250	17,235
Support to Technical	24	1,071
Administrative	106	3,266
For the difference between the Authorized and Actual Salaries		181
Total Permanent Positions	382	22,057
Salary Adjustments pursuant to:		
MCC 68/69		1,536
MCC 72		3,330
Total Filled Permanent Positions	382	26,923

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions	300
Substitute Teachers	168
Total Contractual and Emergency Personnel	468
Total	382 27,391

D.4 Nueva Vizcaya State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	200	9,685
Technical	149	7,897
Support to Technical	2	82
Administrative	49	1,706
For the difference between the Authorized and Actual Salaries		63
Total Permanent Positions	202	10,037
Salary Adjustments pursuant to:		
MCC 68/69		1,423
MCC 72		1,741
Total Filled Permanent Positions	202	13,201
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		62
Substitute Teachers		102
Total Contractual and Emergency Personnel		164
Total	202	13,365

D.5 Quirino State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289

SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	70	3,221
Technical Positions	48	2,400
Support to Technical	4	145
Administrative	18	676
For the difference between the Authorized and Actual Salaries		37
Total Permanent Positions	72	3,547
Salary Adjustments pursuant to:		
NCC 69		482
NCC 72		623
Total Filled Permanent Positions	72	4,652
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		41
Substitute Teachers		35
Total Contractual and Emergency Personnel		76
Total	72	4,728

E. REGION III - CENTRAL LUZON

E.1 Bulacan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	616
SUC President III	1	205
SUC Vice-President III	1	167
Chief of Division or Equivalent	2	244
Other Positions	292	14,797
Technical	213	12,008
Administrative	79	2,789
For the difference between the Authorized and Actual Salaries		248
Total Permanent Positions	296	15,661
Salary Adjustments pursuant to:		
NCC 68/69		2,554
NCC 72		2,662

Total Filled Permanent Positions	296	20,877
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		312
Substitute Teachers		149
Total Contractual and Emergency Personnel		461
Total	296	21,338

E.2 Central Luzon Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	616
SUC President III	1	205
SUC Vice-President III	1	167
Chief of Division or Equivalent	2	244
Other Positions	308	18,789
Technical	230	15,982
Administrative	78	2,807
For the difference between the Authorized and Actual Salaries		964
Total Permanent Positions	312	20,369
Salary Adjustments pursuant to:		
NCC 68/69		3,888
NCC 72		2,872
Total Filled Permanent Positions	312	27,129
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		358
Substitute Teachers		163
Total Contractual and Emergency Personnel		521
Total	312	27,650

E.3 Central Luzon State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	677

STAFFING SUMMARY, SUCS 1151

SUC President IV	1	228
SUC Executive Vice-President	1	205
Chief of Division or Equivalent	2	244
Other Positions	664	36,002
Technical	339	24,821
Administrative	325	11,181
For the difference between the Authorized and Actual Salaries		603
Total Permanent Positions	668	37,282
Salary Adjustments pursuant to:		
NCC 68/69		6,761
NCC 72		6,941
Total Filled Permanent Positions	668	50,984
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		4,542
Substitute Teachers		241
Total Contractual and Emergency Personnel		4,783
Total	668	55,767

E.4 Don Honorio Ventura College of Arts and Trades

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	3	426
SUC President II	1	182
Chief of Division or Equivalent	2	244
Other Positions	211	11,044
Technical	171	9,627
Administrative	40	1,417
For the difference between the Authorized and Actual Salaries		889
Total Permanent Positions	214	12,359
Salary Adjustments pursuant to:		
NCC 68/69		2,156
NCC 72		1,998

Total Filled Permanent Positions

214

16,513

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

985

113

Total Contractual and Emergency Personnel

1,098

Total

214 17,611

E.5 Pampanga Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

5 730

SUC President II

1 182

SUC Vice-President II

2 304

Chief of Division or Equivalent

2 244

Other Positions

209 11,393

Technical

Administrative

115 8,059

94 3,334

For the difference between the Authorized and Actual Salaries

1,150

Total Permanent Positions

214 13,273

Salary Adjustments pursuant to:

NCC 68/69

2,521

NCC 72

2,228

Total Filled Permanent Positions

214 18,022

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

825

78

Total Contractual and Emergency Personnel

903

Total

214 18,925

E.6 Tarlac College of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Key Positions	3	426
SUC President II	1	182
Chief of Division or Equivalent	2	244
Other Positions	242	13,637
Technical	164	11,038
Administrative	78	2,599
For the difference between the Authorized and Actual Salaries		449
Total Permanent Positions	245	14,512
Salary Adjustments pursuant to:		
NCC 68/69		2,748
NCC 72		2,267
Total Filled Permanent Positions	245	19,527
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		254
Substitute Teachers		113
Total Contractual and Emergency Personnel		367
Total	245	19,894

E.7 Tarlac State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	616
SUC President III	1	205
SUC Vice-President III	1	167
Chief of Division or Equivalent	2	244
Other Positions	239	13,285
Technical	192	11,421
Administrative	47	1,864
For the difference between the Authorized and Actual Salaries		622
Total Permanent Positions	243	14,523
Salary Adjustments pursuant to:		
NCC 68/69		2,976
NCC 72		2,175
Total Filled Permanent Positions	243	19,674

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions	242	
Substitute Teachers	135	

Total Contractual and Emergency Personnel		377

Total	243	20,051
	=====	=====

E.8 Western Luzon Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

2 289

SUC President I

1 167

Chief of Division or Equivalent

1 122

Other Positions

104 5,011

Technical

72 3,900

Administrative

32 1,111

For the difference between the Authorized and Actual Salaries

179

Total Permanent Positions

106 5,479

Salary Adjustments pursuant to:

MCC 68/69

364

MCC 72

1,143

Total Filled Permanent Positions

106 6,986

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

543

Substitute Teachers

48

Total Contractual and Emergency Personnel

591

Total

106 7,577

F. REGION IV - SOUTHERN TAGALOG AND PALAMAN

F.1 Aurora State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions:

Key Positions	2	289
SUC President I	1	167
Administrative Officer V	1	122
Other Positions	20	1,138
Technical	14	771
Support to Technical	1	68
Administrative	5	299
For the difference between the Authorized and Actual Salaries		1
Total Permanent Positions	22	1,428
Salary Adjustments pursuant to: NCC 72		187
Total Filled Permanent Positions	22	1,615
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		438
Substitute Teachers		85
Total Contractual and Emergency Personnel		523
Total	22	2,138

F.2 Don Severino Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	No.	Amount
	3	456
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	1	122
Other Positions	277	13,836
Technical	154	9,845
Support to Technical	24	957
Administrative	99	3,034
For the difference between the Authorized and Actual Salaries		646
Total Permanent Positions	280	14,938
Salary Adjustments pursuant to:		
NCC 69		4,157
NCC 72		2,475

Total Filled Permanent Positions	280	21,570
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,347
Substitute Teachers		390
Total Contractual and Emergency Personnel		1,737
Total	280	23,307

F.3 Laguna State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	107	4,723
Technical	76	3,550
Support to Technical	7	270
Administrative	24	903
For the difference between the Authorized and Actual Salaries		461
Total Permanent Positions	109	5,473
Salary Adjustments pursuant to:		
MCC 69		762
MCC 72		681
Total Filled Permanent Positions	109	6,916
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		254
Substitute Teachers		60
Total Contractual and Emergency Personnel		314
Total	109	7,230

F.4 Marinduque State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

NCC 69
NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
2	289
1	167
1	122
127	5,667
103	4,827
1	42
23	798
	128
129	6,084
	231
	1,149
129	7,464
	201
	130
	331
129	7,795

F.5 Occidental Mindoro National College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

No.	Amount
2	289
1	167
1	122
222	9,197
186	7,851
3	167
33	1,179
	98
224	9,584

Salary Adjustments pursuant to:

NCC 69	215
NCC 72	2,066
Total Filled Permanent Positions	224 11,865
Contractual and Emergency Employment	
Contractual, Casual and Emergency Positions	110
Substitute Teachers	122
Total Contractual and Emergency Personnel	232
Total	224 12,097

F.6 Pablo Borbon Memorial Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	3	456
SUC Vice-President II	1	182
Chief of Division or Equivalent	1	152
	1	122

Other Positions

Technical	249	13,282
Support to Technical	197	11,450
Administrative	2	108
	50	1,724

For the difference between the Authorized and Actual Salaries

538

Total Permanent Positions

252 14,276

Salary Adjustments pursuant to:

NCC 69	1,870
NCC 72	2,169
Total Filled Permanent Positions	252 18,315
Contractual and Emergency Employment	
Contractual, Casual and Emergency Positions	625
Substitute Teachers	290
Total Contractual and Emergency Personnel	915
Total	252 19,230

F.7 Palawan National Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

NCC 69
NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
2	304
1	182
1	122
291	13,064
183	9,571
21	587
87	2,906
	237
293	13,605
	1,763
	2,570
293	17,938
	2,656
	88
	2,744
293	20,682

F.8 Palawan State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II
Chief of Division or Equivalent

Other Positions

Technical

No.	Amount
3	456
1	182
1	152
1	122
291	13,281
206	10,474

Support to Technical	5	240
Administrative	80	2,567
For the difference between the Authorized and Actual Salaries		246
Total Permanent Positions	294	13,983
Salary Adjustments pursuant to:		
NCC 69		1,773
NCC 72		2,555
Total Filled Permanent Positions	294	18,311
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		300
Substitute Teachers		142
Total Contractual and Emergency Personnel		442
Total	294	18,753

F.9 Rizal College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	129	5,269
Technical	60	3,100
Support to Technical	27	776
Administrative	42	1,393
For the difference between the Authorized and Actual Salaries		348
Total Permanent Positions	131	5,906
Salary Adjustments pursuant to:		
NCC 69		486
NCC 72		1,173
Total Filled Permanent Positions	131	7,565
Contractual and Emergency Employment		
Substitute Teachers		44

Total Contractual and Emergency Personnel

44

Total

131 7,609

F.10 Romblon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

2 289

SUC President I

1 167

Chief of Division or Equivalent

1 122

Other Positions

124 5,385

Technical

96 4,283

Support to Technical

1 68

Administrative

27 1,034

Total Permanent Positions

126 5,674

Salary Adjustments pursuant to:

NCC 69

314

NCC 72

1,365

Total Filled Permanent Positions

126 7,353

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

393

Substitute Teachers

248

Total Contractual and Emergency Personnel

641

Total

126 7,994

F.11 Southern Luzon Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

2 289

SUC President I

1 167

Chief of Division or Equivalent

1 122

Other Positions	277	12,358
Technical	224	10,641
Support to Technical	12	402
Administrative	41	1,315
For the difference between the Authorized and Actual Salaries		248
Total Permanent Positions	279	12,895
Salary Adjustments pursuant to:		
NCC 69		1,685
NCC 72		2,475
Total Filled Permanent Positions	279	17,055
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		542
Substitute Teachers		120
Total Contractual and Emergency Personnel		662
Total	279	17,717

G. REGION V - BICOL

G.1 Bicol University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	654
SUC President IV	1	228
SUC Vice-President IV	1	182
Chief of Division or Equivalent	2	244
Other Positions	925	60,009
Technical	631	49,970
Support to Technical	38	1,864
Administrative	256	8,175
For the difference between the Authorized and Actual Salaries		749
Total Permanent Positions	929	61,412
Salary Adjustment pursuant to: NCC 72		8,106
Total Filled Permanent Positions	929	69,518
Contractual and Emergency Employment		

Contractual, Casual and Emergency Positions	1,461
Substitute Teachers	529

Total Contractual and Emergency Personnel	1,990

Total	929 71,508
	=====

G.2 Camarines Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Position	No.	Amount
	1	110
	-----	-----
Chief of Division or Equivalent	1	110
	-----	-----
Other Positions	389	15,742
	-----	-----
Technical	331	14,003
Support to Technical	3	93
Administrative	55	1,646
	-----	-----
For the difference between the Authorized and Actual Salaries		536
	-----	-----
Total Permanent Positions	390	16,388
	-----	-----
Salary Adjustment pursuant to: MCC 72		3,572
	-----	-----
Total Filled Permanent Positions	390	19,960
	-----	-----
Contractual and Emergency Employment		
		336
Contractual, Casual and Emergency Positions		286
Substitute Teachers		-----
		622
Total Contractual and Emergency Personnel		-----
	390	20,582
Total	=====	=====

G.3 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
	2	289
	-----	-----
SUC President I	1	167

Chief of Division or Equivalent	1	122
Other Positions	66	3,194
Technical	43	2,243
Support to Technical	1	42
Administrative	22	909
For the difference between the Authorized and Actual Salaries		22
Total Permanent Positions	68	3,505
Salary Adjustment pursuant to: MCC 72		590
Total Filled Permanent Positions	68	4,095
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		269
Substitute Teachers		27
Total Contractual and Emergency Personnel		296
Total	68	4,391

6.4 Camarines Sur State Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
SUC President II	2	327
Chief of Division or Equivalent	1	205
	1	122
Other Positions	253	16,168
Technical	175	13,390
Support to Technical	7	367
Administrative	71	2,411
For the difference between the Authorized and Actual Salaries		612
Total Permanent Positions	255	17,107
Salary Adjustment pursuant to: MCC 72		2,224
Total Filled Permanent Positions	255	19,331
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,081
Substitute Teachers		154
Total Contractual and Emergency Personnel		1,235

Total	255	20,566
-------	-----	--------

G.5 Catanduanes State Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II	1	182
SUC Vice-President II	1	162
Chief of Division or Equivalent	1	122

Other Positions

Technical	253	17,870
Support to Technical	7	391
Administrative	152	4,832

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustment pursuant to: MCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions	995
Substitute Teachers	163

Total Contractual and Emergency Personnel

Total

G.6 Partido State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	175
Chief of Division or Equivalent	1	130

Other Positions

Technical	145	7,623
	131	6,866

Support to Technical Administrative	1 13	76 681
For the difference between the Authorized and Actual Salaries		43
Total Permanent Positions	147	7,971
Salary Adjustment pursuant to: MCC 72		1,323
Total Filled Permanent Positions	147	9,294
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		80
Substitute Teachers		102
Total Contractual and Emergency Personnel		182
Total	147	9,476

G.7 Sorsogon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	1	152
Vocational School Superintendent I	1	152
Other Positions	266	11,420
Technical	187	8,626
Support to Technical	10	404
Administrative	69	2,390
For the difference between the Authorized and Actual Salaries		216
Total Permanent Positions	267	11,788
Salary Adjustment pursuant to: MCC 72		2,342
Total Filled Permanent Positions	267	14,130
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		435
Substitute Teachers		175
Total Contractual and Emergency Personnel		610
Total	267	14,740

H. REGION VI - WESTERN VISAYAS
H.1 Aklan State College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 Chief of Division or Equivalent

Other Positions

Technical
 Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustment pursuant to: MCC 72

Total Filled Permanent Positions**- Contractual and Emergency Employment**

Contractual, Casual and Emergency Positions
 Substitute Teachers

Total Contractual and Emergency Personnel**Total**

No.	Amount
2	289
1	167
1	122
181	9,603
137	7,969
44	1,634
	177
183	10,069
	1,461
183	11,530
	1,876
	107
	1,983
183	13,513

H.2 Iloilo State College of Fisheries**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I
 SUC Vice-President I
 Chief of Division or Equivalent

Other Positions

Technical

No.	Amount
3	426
1	167
1	137
1	122
168	8,409
123	6,631

Administrative	45	1,778
For the difference between the Authorized and Actual Salaries		222
Total Permanent Positions	171	9,057
Salary Adjustments pursuant to:		
MCC 69		2,131
MCC 72		1,441
Total Filled Permanent Positions	171	12,629
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		302
Substitute Teachers		76
Total Contractual and Emergency Personnel		378
Total	171	13,007

H.3 Northern Iloilo Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	2	289
Chief of Division or Equivalent	1	167
	1	122
Other Positions	251	10,792
Technical		
Support to Technical	219	9,546
Administrative	6	285
	26	961
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	253	11,476
Salary Adjustments pursuant to:		
MCC 69		1,096
MCC 72		2,049
Total Filled Permanent Positions	253	14,621
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		208
Substitute Teachers		245
Total Contractual and Emergency Personnel		453
Total	253	15,074

H.4 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief of Division or Equivalent

Other Positions

Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

MCC 69
MCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
3	427
1	183
2	244
247	10,695
182	8,468
65	2,227
	823
250	11,945
	1,778
	2,039
250	15,762
	164
	130
	294
250	16,056

H.5 Panay State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical

No.	Amount
4	579
1	183
1	152
2	244
373	18,525
279	14,317
49	1,737

Administrative	45	2,471
For the difference between the Authorized and Actual Salaries		390
Total Permanent Positions	377	19,494
Salary Adjustments pursuant to:		
NCC 69		5,178
NCC 72		3,136
Total Filled Permanent Positions	377	27,808
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		563
Substitute Teachers		250
Total Contractual and Emergency Personnel		813
Total	377	28,621

H.6 Polytechnic State College of Antique

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	141	6,348
Technical	102	4,885
Support to Technical	10	411
Administrative	29	1,052
For the difference between the Authorized and Actual Salaries		171
Total Permanent Positions	143	6,808
Salary Adjustments pursuant to:		
NCC 69		678
NCC 72		1,205
Total Filled Permanent Positions	143	8,691
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		164
Substitute Teachers		85

Total Contractual and Emergency Personnel

249

Total

143 8,940

H.7 West Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

4 616

SUC President III

1 205

SUC Vice-President III

1 167

Chief of Division or Equivalent

2 244

Other Positions

574 28,841

Technical

315 19,222

Support to Technical

193 7,268

Administrative

66 2,351

For the difference between the Authorized and Actual Salaries

247

Total Permanent Positions

578 29,704

Salary Adjustments pursuant to:

NCC 69

6,093

NCC 72

5,020

Total Filled Permanent Positions

578 40,817

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Program

3,715

Project

785

Total

4,500

Substitute Teachers

210

Total Contractual and Emergency Personnel

4,710

Total

578 45,527

H.8 Western Visayas College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions	3	426
SUC President II	1	182
Chief of Division or Equivalent	2	244
Other Positions	366	18,039
Technical	318	16,274
Support to Technical	6	322
Administrative	42	1,443
For the difference between the Authorized and Actual Salaries		86
Total Permanent Positions	369	18,551
Salary Adjustments pursuant to:		
NCC 69		3,216
NCC 72		3,054
Total Filled Permanent Positions	369	24,821
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		566
Substitute Teachers		119
Total Contractual and Emergency Personnel		685
Total	369	25,506

H. REGION VII - CENTRAL VISAYAS

I.1 Cebu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	920
SUC President III	1	205
SUC Vice-President III	1	167
Chief of Division or Equivalent	4	548
Other Positions	152	10,456
Technical	103	8,680
Support to Technical	1	40
Administrative	48	1,736
For the difference between the Authorized and Actual Salaries		508

Total Authorized Permanent Positions	158	11,884
Number and Amount of Salary Lapses/Savings from Unfilled Positions	4	356
Salary Adjustments pursuant to:		
NCC 69		2,167
NCC 72		1,372
Total Filled Permanent Positions	154	15,067
Add: Unfilled Authorized Positions	4	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		158
Substitute Teachers		71
Total Contractual and Emergency Personnel		229
Total	158	15,296

I.2 Cebu State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	12	1,814
SUC President III	1	205
Vocational School Superintendent II	9	1,366
Chief of Division or Equivalent	2	243
Other Positions	737	34,196
Technical	552	28,399
Support to Technical	25	696
Administrative	160	5,101
For the difference between the Authorized and Actual Salaries		2,678
Total Authorized Permanent Positions	749	38,688
Number and Amount of Salary Lapses/Savings from Unfilled Positions	42	2,106
Salary Adjustments pursuant to:		
NCC 69		4,433
NCC 72		6,480
Total Filled Permanent Positions	707	47,495
Add: Unfilled Authorized Positions	42	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,151

Substitute Teachers	400
Total Contractual and Emergency Personnel	1,551
Total	749 49,046

I.3 Central Visayas Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	241	12,381
Technical	193	10,724
Support to Technical	3	76
Administrative	45	1,581
For the difference between the Authorized and Actual Salaries		426
Total Authorized Permanent Positions	243	13,096
Number and Amount of Salary Lapses/Savings from Unfilled Positions	1	42
Salary Adjustments pursuant to:		
NCC 69		2,120
NCC 72		2,111
Total Filled Permanent Positions	242	17,285
Add: Unfilled Authorized Positions	1	
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		283
Substitute Teachers		67
Total Contractual and Emergency Personnel		350
Total	243	17,635

H. REGION VIII - EASTERN VISAYAS

I.1 Eastern Samar State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Administrative

For the difference between the
Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No. Amount

7 1,291

1 167

6 1,124

118 6,550

84 5,260

34 1,290

11

125 7,852

1,076

125 8,928

450

64

514

125 9,442

J.2 Leyte Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II
Chief of Division or Equivalent

Other Positions

Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

No. Amount

3 456

1 182

1 152

1 122

292 20,539

228 18,446

64 2,093

70

295 21,065

1176 GENERAL APPROPRIATIONS ACT, FY 1995

Salary Adjustment pursuant to:

NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

2,543

295 23,608

620

164

784

295 24,392

J.3 Leyte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

5 866

SUC President II

1 182

SUC Vice-President II

1 152

Chief of Division or Equivalent

3 532

Other Positions:

128 9,752

Technical

97 8,473

Administrative

31 1,279

For the difference between the Authorized and Actual Salaries

58

Total Permanent Positions

133 10,676

Salary Adjustment pursuant to:

NCC 72

1,140

Total Filled Permanent Positions

133 11,816

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

311

Total Contractual and Emergency Personnel

311

Total

133 12,127

J.4 Naval Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustment pursuant to:

NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
2	289
1	167
1	122
123	6,416
85	4,976
38	1,440
	165
125	6,870
	1,101
125	7,971
	236
	100
	336
125	8,307
=====	=====

J.5 Palompon Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

No.	Amount
3	471
1	167
2	304

Other Positions	153	7,605
Technical	113	5,997
Support to Technical	2	63
Administrative	38	1,545
For the difference between the Authorized and Actual Salaries		147
Total Permanent Positions	156	8,223
Salary Adjustments pursuant to:		
NCC 68/69		767
NCC 72		1,345
Total Filled Permanent Positions	156	10,335
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		307
Substitute Teachers		68
Total Contractual and Emergency Personnel		375
Total	156	10,710

J.6 Samar State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	1,070
SUC President I	1	167
Chief of Division or Equivalent	5	903
Other Positions	148	10,302
Technical	106	8,837
Support to Technical	4	239
Administrative	38	1,226
For the difference between the Authorized and Actual Salaries		42
Total Permanent Positions	154	11,414
Salary Adjustment pursuant to:		

NCC 72		1,334
Total Filled Permanent Positions	154	12,748
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		408
Substitute Teachers		68
Total Contractual and Emergency Personnel		476
Total	154	13,224

J.7 Tiburcio Yancinco Memorial Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	452
SUC President I	1	167
Chief of Division or equivalent	3	285
Other Positions	108	5,679
Technical	86	4,833
Administrative	22	846
For the difference between the Authorized and Actual Salaries		90
Total Permanent Positions	112	6,221
Salary Adjustments pursuant to:		
NCC 68/69		397
NCC 72		961
Total Filled Permanent Positions	112	7,579
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		180
Substitute Teachers		333
Total Contractual and Emergency Personnel		513
Total	112	8,092

J.8 University of Eastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	5	821
SUC President III	1	205
SUC Vice President III	1	167
Chief of Division or equivalent	3	449
Other Positions	432	24,011
Technical	306	19,363
Support to Technical	15	841
Administrative	111	3,807
For the difference between the Authorized and Actual Salaries		160
Total Permanent Positions	437	24,992
Salary Adjustment pursuant to:		
NCC 72		3,800
Total Filled Permanent Positions	437	28,792
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,240
Total Contractual and Emergency Personnel		1,240
Total	437	30,032

J.9 Visayas State College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	615
SUC President III	1	205
SUC Vice-President III	1	167
Chief of Division or Equivalent	2	243

Other Positions	474	32,456
Technical	260	26,706
Support to Technical	35	1,509
Administrative	179	4,241
For the difference between the Authorized and Actual Salaries		138
Total Permanent Positions	478	33,209
Salary Adjustment pursuant to:		
NCC 72		4,213
Total Filled Permanent Positions	478	37,422
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		12,390
Substitute Teachers		300
Total Contractual and Emergency Personnel		12,690
Total	478	50,112

J.10 Tomas Oppus Normal College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	1	167
SUC President I	1	167
Other Positions	19	711
Technical	7	316
Administrative	12	395
For the difference between the Authorized and Actual Salaries		38
Total Permanent Positions	20	916
Salary Adjustment pursuant to:		
NCC 72		180
Total Filled Permanent Positions	20	1,096

Contractual and Emergency Employment

Substitute Teachers	27
Total Contractual and Emergency Personnel	27
Total	20 1,123

K. REGION IX - WESTERN MINDANAO

K.1 Basilan State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Division Chief and Equivalent Positions	1	122
Other Positions	86	3,682
Technical	54	2,517
Support to Technical	5	200
Administrative	27	965
For the difference between the Authorized and Actual Salaries		58
Total Permanent Positions	88	4,029
Salary Adjustments pursuant to:		
NCC 69		572
NCC 72		842
Total Filled Permanent Positions	88	5,443
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		79
Substitute Teachers		43
Total Contractual and Emergency Personnel		122
Total	88	5,565

K.2 Sulu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

NCC 69
NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
2	289
1	167
1	122
125	5,416
94	4,097
2	126
29	1,193
	65
127	5,770
	452
	1,478
127	7,700
	292
	60
	352
127	8,052

K.3 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chancellor II
Chancellor I

No.	Amount
6	964
1	205
1	182

Director II	3	455
Planning Officer V	1	122
Other Positions	639	28,358
Technical	319	17,927
Support to Technical	71	2,706
Administrative	249	7,725
For the difference between the Authorized and Actual Salaries		729
Total Permanent Positions	645	30,051
Salary Adjustment pursuant to:		
NCC 72		5,804
Total Filled Permanent Positions	645	35,855
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		5,252
Total Contractual and Emergency Personnel		5,252
Total	645	41,107

K.4 Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	79	3,305
Technical	57	2,467
Support to Technical	3	118
Administrative	19	720
For the difference between the Authorized and Actual Salaries		55
Total Permanent Positions	81	3,649

Salary Adjustments pursuant to:

NCC 69
NCC 72

706
672

Total Filled Permanent Positions

81 5,027

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

116
37

Total Contractual and Emergency Personnel

153

Total

81 5,180

K.5 Western Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

4 615

SUC President I

1 205

SUC Vice-President III

1 167

Chief of Division or Equivalent

2 243

Other Positions

576 29,778

Technical

453 25,750

Support to Technical

15 583

Administrative

108 3,445

For the difference between the Authorized and Actual Salaries

713

Total Permanent Positions

580 31,106

Salary Adjustments pursuant to:

NCC 69
NCC 72

4,948
5,555

Total Filled Permanent Positions

580 41,609

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

888
1,010

Total Contractual and Emergency Personnel

1,898

Total

580 43,507

K.6 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

NCC 69
NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
2	289
1	167
1	122
181	7,504
85	1,428
39	1,259
57	1,817
	63
183	7,856
	1,328
	2,066
183	11,250
	1,487
	56
	1,543
183	12,793

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief of Division or Equivalent

Other Positions

Technical

No.	Amount
3	426
1	182
2	244
166	9,731
120	8,046

Support to Technical	3	189
Administrative	43	1,496
For the difference between the Authorized and Actual Salaries		451
Total Permanent Positions	169	10,608
Salary Adjustments pursuant to:		
NCC 69		2,400
NCC 72		1,607
Total Filled Permanent Positions	169	14,615
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		495
Substitute Teachers		85
Total Contractual and Emergency Personnel		580
Total	169	15,195

L.2 Central Mindanao University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	14	1,912
SUC President III	1	236
SUC Vice-President III	2	334
Chief of Division or Equivalent	11	1,342
Other Positions	782	35,254
Technical	302	22,093
Support to Technical	29	1,188
Administrative	451	11,973
For the difference between the Authorized and Actual Salaries		409
Total Permanent Positions	796	37,575
Salary Adjustments pursuant to:		
NCC 69		6,285
NCC 72		7,308
Total Filled Permanent Positions	796	51,168

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions	1,757
Total Contractual and Emergency Personnel	1,757
Total	796 52,925

L.3 Mindanao Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	10	577
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	8	243
Other Positions	250	13,634
Technical	175	11,090
Support to Technical	15	768
Administrative	60	1,776
For the difference between the Authorized and Actual Salaries		459
Total Permanent Positions	260	14,670
Salary Adjustments pursuant to:		
MCC 69		2,716
MCC 72		2,212
Total Filled Permanent Positions	260	19,598
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		173
Total Contractual and Emergency Personnel		173
Total	260	19,771

L.4 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	3	411

SUC President I	1	167
Chief of Division or Equivalent	2	244
Other Positions	64	2,765
Technical	37	1,706
Support to Technical	3	148
Administrative	24	911
Total Permanent Positions	67	3,176
Salary Adjustments pursuant to:		
NCC 69		364
NCC 72		606
Total Filled Permanent Positions	67	4,146
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		217
Substitute Teachers		306
Total Contractual and Emergency Personnel		523
Total	67	4,669

L.5 Northern Mindanao State Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	3	411
SUC President I	1	167
Chief of Division or Equivalent	2	244
Other Positions	87	4,175
Technical	53	2,865
Support to Technical	1	55
Administrative	33	1,255
For the difference between the Authorized and Actual Salaries		63
Total Permanent Positions	90	4,649

1190 GENERAL APPROPRIATIONS ACT, FY 1995

Salary Adjustments pursuant to:

NCC 69	582
NCC 72	838
Total Filled Permanent Positions	90 6,069
Contractual and Emergency Employment	
Contractual, Casual and Emergency Positions	218
Substitute Teachers	35
Total Contractual and Emergency Personnel	253
Total	90 6,322

M. Region XI - Southeastern Mindanao

M.1 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions	1	167
SUC President I	1	167
Other Positions	94	3,956
Technical	59	2,569
Support to Technical	2	95
Administrative	33	1,292
For the difference between the Authorized and Actual Salaries		56
Total Permanent Positions	95	4,179

Salary Adjustments pursuant to:

NCC 69	337
NCC 72	817
Total Filled Permanent Positions	95 5,333
Contractual and Emergency Employment	
Contractual, Casual and Emergency Positions	100
Substitute Teachers	33
Total Contractual and Emergency Personnel	133
Total	95 5,466

M.2 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	69	2,854
Technical	43	1,867
Support to Technical	2	130
Administrative	24	857
For the difference between the Authorized and Actual Salaries		93
Total Permanent Positions	71	3,236
Salary Adjustments pursuant to:		
NCC 69		276
NCC 72		620
Total Filled Permanent Positions	71	4,132
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		862
Substitute Teachers		29
Total Contractual and Emergency Personnel		891
Total	71	5,023

M.3 University of Southeastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	4	578
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	2	244
Other Positions	368	19,511
Technical	249	15,143

Support to Technical	10	476
Administrative	109	3,892
Total Permanent Positions	372	20,089
Salary Adjustments pursuant to:		
NCC 69		6,643
NCC 72		3,484
Total Filled Permanent Positions	372	30,216
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		462
Substitute Teachers		207
Total Contractual and Emergency Personnel		669
Total	372	30,885

M. Region XII - Southeastern Mindanao

M.1 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	3	426
SUC President I	1	167
SUC Vice-President I	1	137
Chief of Division or Equivalent	1	122
Other Positions	220	8,618
Technical	104	4,875
Support to Technical	17	559
Administrative	99	3,184
For the difference between the Authorized and Actual Salaries		664
Total Permanent Positions	223	9,708
Salary Adjustments pursuant to:		
NCC 69		903
NCC 72		1,990
Total Filled Permanent Positions	223	12,601

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions	100
Substitute Teachers	71

Total Contractual and Emergency Personnel	171

Total	223 12,772
	=====

N.2 Cotabato City State Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
	2	289
	-----	-----
SUC President I	1	167
Chief of Division or Equivalent	1	122
	-----	-----
Other Positions	111	5,227
	-----	-----
Technical	75	4,002
Support to Technical	1	68
Administrative	35	1,157
	-----	-----
For the difference between the Authorized and Actual Salaries		357
	-----	-----
Total Permanent Positions	113	5,873
	-----	-----

Salary Adjustments pursuant to:

NCC 69	983
NCC 72	989

Total Filled Permanent Positions	113 7,845

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions	326
Substitute Teachers	50

Total Contractual and Emergency Personnel	376

Total	113 8,221
	=====

N.3 Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
	54	8,197
	-----	-----

SUC President IV	1	228
Chancellor II	4	820
SUC Executive Vice-President	1	205
Chancellor I	5	911
SUC Vice-President IV	3	546
University Secretary I	1	182
SUC Vice-President III	2	334
Director II	12	1,822
Director I	7	956
Chief of Division or Equivalent	18	2,193
Other Positions	3,683	188,430
Technical	1,795	123,577
Support to Technical	263	12,122
Administrative	1,625	52,731
For the difference between the Authorized and Actual Salaries		5,707
Total Permanent Positions	3,737	202,334
Salary Adjustment pursuant to:		
MCC 72		33,356
Total Filled Permanent Positions	3,737	235,690
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		10,023
Total Contractual and Emergency Personnel		10,023
Total	3,737	245,713

N.4 MSU-Iligan Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	17	2,514
Chancellor II	1	205
Chancellor I	3	546
Director II	4	607
Director I	4	546
Chief of Division or Equivalent	5	610
Other Positions	958	57,568
Technical	482	40,084
Support to Technical	93	4,671
Administrative	383	12,813

For the difference between the Authorized and Actual Salaries

2,254

Total Permanent Positions

975 62,336

Salary Adjustment pursuant to:

NCC 72

8,642

Total Filled Permanent Positions

975 70,978

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

1,130

289

Total Contractual and Emergency Personnel

1,410

Total

975 72,388

M.S University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

4 615

SUC Vice-President III

1 205

Chief of Division or Equivalent

1 167

2 243

Other Positions

577 29,757

Technical

418 24,321

Support to Technical

37 1,389

Administrative

122 4,047

For the difference between the Authorized and Actual Salaries

1,835

Total Permanent Positions

581 32,207

Salary Adjustments pursuant to:

NCC 69

7,965

NCC 72

5,040

Total Filled Permanent Positions

581 45,212

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

1,465

276

Total Contractual and Emergency Personnel

1,741

Total

581 46,953

N.6 Sultan Kudarat Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Support to Technical
Administrative

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Salary Adjustments pursuant to:

NCC 69
NCC 72

Total Filled Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions
Substitute Teachers

Total Contractual and Emergency Personnel

Total

No.	Amount
2	289
1	167
1	122
233	9,690
198	8,425
1	68
34	1,197
	507
235	10,486
	1,260
	2,008
235	13,754
	200
	135
	335
235	14,089

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	4	729
Director III	7	1,169
Head Executive Assistant	1	168
Director II	2	304
Chief of Division	31	3,785
Total Key Positions	52	7,688
Other Positions		
Technical	448	30,587
Support to Technical	99	6,019
Administrative and Other Support Positions	293	11,846
Unallocated	65	4,683
Total Other Positions	905	53,135
Total Authorized Permanent Positions	957	60,823
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	268	18,187
Add: Salary Adjustment Pursuant to NCC 72		6,024
Total Filled Permanent Positions	689	48,660
Add: Unfilled Authorized Positions	268	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,033
Foreign-Assisted Project		1,033
Total Non-Permanent Positions		1,033
TOTAL	957	49,693

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	22	4,008
Director III	84	14,026
Head Executive Assistant	1	167
Provincial Environment and Natural Resources Officer	69	10,474
Chief of Division or Equivalent	428	52,415

Total Key Positions

611 82,623

Other Positions

Technical	14,614	564,434
Support of Technical	864	45,556
Administrative	4,897	168,505

Total Other Positions

20,375 778,495

For the difference between the Authorized and Actual Salaries

17,109

Total Authorized Permanent Positions

20,986 878,227

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

558 24,455

Add: Salary Adjustment pursuant to NCC 72

186,800

Total Filled Permanent Positions

20,428 1,040,572

Add: Unfilled Authorized Positions

558

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Personnel

247,333

Programs

162,112

Project

85,221

Foreign Assisted

85,221

Total Non-Permanent Positions

247,333

Total

20,986 1,287,905

B. National Mapping and Resource Information Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Executive Director V	1	228
Deputy Executive Director IV	3	546
Director II	5	759
Director I	6	820
Chief of Division of Equivalent	24	2,759

Total Key Positions

39	5,112
----	-------

Other Positions

Technical	602	24,216
Support to Technical	22	1,285
Administrative	131	5,601

Total Other Positions

755	31,102
-----	--------

For the difference between the Authorized and Actual Salaries

1,746

Total Authorized Permanent Positions

794	37,960
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

54 2,961

Add: Salary Adjustment pursuant to MCC 72

6,682

Total Filled Permanent Positions

740	41,681
-----	--------

Add: Unfilled Authorized Positions

54

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Personnel

Programs

2,376

Total Non-Permanent Positions

2,376

Total

794	44,057
-----	--------

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	55	8,358
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	11	2,004
Director III	5	835
Head Executive Assistant	1	167
Attorney V	3	410
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Financial Management Officer	3	365
Chief Tax Specialist	4	486
Development Management Officer V	1	122
Economist V	3	365
Financial Analyst V	5	608
Human Resource Management Officer V	1	122
Information Officer V	1	122
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	3	365
Records Officer V	1	122
Statistician V	1	122

Other Positions

Technical	29	1,996
Support to Technical	108	6,916
Administrative	259	11,890

For the difference between the Authorized and the Actual Salary

1,358

Total Authorized Permanent Positions

451 30,518

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

4,770

Add : Salary Adjustment due to: MCC 72

3,180

Total Filled Permanent Positions

28,928

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position	12,068
Programs	12,068
Project	
Locally Funded	
Foreign Assisted	
Total Non-Permanent Position	12,068
Total	451 40,996

B. Bureau of Customs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	170	21,188
Commissioner of Customs	1	228
Deputy Commissioner of Customs	4	729
Director III	9	1,503
Collector of Customs VI	4	607
Attorney V	3	410
Collector of Customs V	22	3,006
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	2	243
Chief Customs Operations Officer	55	6,689
Collector of Customs IV	19	2,311
Chief Tax Specialist	1	122
Human Resource Management Officer V	1	122
Information Officer V	1	122
Intelligence Officer V	1	122
Information Technology Officer III	1	122
Legal Officer V	2	243
Management and Audit Analyst V	5	608
Medical Officer VI	1	122
Records Officer V	1	122
Special Police Chief	1	122
Statistician V	1	122
Collector of Customs III	8	877
Collector of Customs II	16	1,584
Collector of Customs I	9	808
Other Positions	6,262	248,832
Technical	1,915	103,483
Support to Technical	1,496	58,767
Administrative	2,851	86,582

For the difference between the Authorized and the Actual Salary

603

Total Authorized Permanent Positions	6,432	270,623
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	308	14,749
Add : Salary Adjustment due to: MCC 72		55,775
Total Filled Permanent Positions	6,124	311,649
Add: Unfilled authorized positions	308	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		8,427
Program		1,457
Project		6,970
Foreign Assisted Project		6,970
Total Non-Permanent Position		8,427
Total	6,432	320,076

C. Bureau of Internal Revenue

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	108	15,096
Commissioner of Internal Revenue	1	228
Deputy Commissioner of Internal Revenue	3	546
Director III	9	1,503
Director II	30	4,554
Director I	19	2,596
Attorney V	5	683
Chief Revenue Officer IV	33	4,013
Executive Assistant V	3	365
Information Technology Officer III	4	486
Legal Officer V	1	122
Other Positions	13,347	563,259
Technical	8,497	389,248
Support to Technical	1,253	56,436
Administrative	3,597	117,575
For the difference between the Authorized and the Actual Salary		67,093
Total Authorized Permanent Positions	13,455	645,448
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1,655	66,658

Add: Salary Adjustment due to NCC 72	98,940
Total Filled Permanent Positions	11,800 677,730
Add: Unfilled authorized positions	1,655
Non-Permanent Positions	
Contractual and Emergency Employment (Man-Years)	
Contractual, Casual and Emergency Position	47,919
Program	3,866
Project	44,053
Locally-Funded	
Foreign Assisted	44,053
Total Non-Permanent Position	47,919
Total	13,455 725,649

D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	51	7,068
Director IV	1	182
Director III	2	334
Director II	16	2,429
Attorney V	1	137
Director I	14	1,913
Administrative Officer V	1	122
Chief Accountant	1	122
Chief Local Treasury Examiner	2	243
Chief Tax Specialist	1	122
Development Management Officer V	1	122
Fiscal Examiner V	1	122
Financial and Management Officer II	1	122
Intelligence Officer V	1	122
Information Technology Officer III	1	122
Local Assessment Operations Officer V	1	122
Local Treasury Operations Officer V	1	122
Management and Audit Analyst V	1	122
Project Development Officer V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	1	122
Property Appraiser V	1	122
Other Positions	399	20,816
Technical	137	10,186
Support to Technical	55	3,130
Administrative	207	7,500

For the difference between the Authorized and the Actual Salary		309
Total Authorized Permanent Positions	450	28,193
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	13	792
Add: Salary adjustment due to MCC 72		3,862
Total Filled Permanent Positions	437	31,263
Add: Unfilled authorized positions	13	
Non-Permanent Positions		
Contractual/Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		15,757
Project		15,757
Foreign Assisted		15,757
Consultant's and Specialist Fees and Allowances		1,288
Project		1,288
Foreign-Assisted		1,288
Total Non-Permanent Position		17,045
Total	450	48,308

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	59	8,077
Treasurer of the Philippines	1	205
Deputy Treasurer of the Philippines	2	364
Director II	23	3,491
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Fidelity Bond Examiner	1	122
Chief Financial Management Officer	9	1,095
Economist V	2	243
Executive Assistant V	1	122
Fiscal Controller V	4	486
Fiscal Examiner V	2	243
Human Resource Management Officer V	1	122
Information Officer V	1	122
Information Technology Officer III	4	486
Legal Officer V	1	122
Management and Audit Analyst V	1	122
National Cashier	1	122
Security Officer V	1	122

Statistician V	1	122
Other Positions	1,483	74,672
Technical	512	34,847
Support to Technical	382	19,250
Administrative and Other Support	589	20,575
For the difference between the Authorized and the Actual Salary		(906)
Total Authorized Permanent Positions	1,542	81,843
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	246	13,385
Add: Salary Adjustment due to MCC 72		11,468
Total Filled Permanent Positions	1,296	79,926
Add: Unfilled authorized positions	246	
Non-Permanent Positions		
Casual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		3,573
Program		3,573
Total Non-Permanent Position		3,573
Total	1,542	83,499

F. Central Board of Assessment Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	881
Director III	1	167
Director II	2	304
Attorney V	3	410
Other Positions	26	967
Technical	2	136
Support to Technical	1	62
Administrative	23	769
For the difference between the Authorized and the Actual Salary		47
Total Authorized Permanent Positions	32	1,895
Add: Salary Adjustment due to MCC 72		292
Total	32	2,187

G. Economic Intelligence and Investigation Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	74	9,894
Director IV	1	182
Director III	1	167
Director II	19	2,884
Attorney V	15	2,049
Administrative Officer V	14	1,703
Chief Accountant	1	122
Economist V	1	122
Financial and Management Officer II	1	122
Human Resource Management Officer V	1	122
Intelligence Officer V	18	2,189
Special Investigator V	1	122
Attorney IV	1	110
Other Positions	883	39,634
Technical	646	28,265
Support to Technical	36	2,019
Administrative	201	9,350
For the difference between the Authorized and the Actual Salary		104
Total Authorized Permanent Positions	957	49,632
Add: Salary Adjustment due to NCC 72		8,573
Total Filled Permanent Positions	957	58,205
Non-Permanent Positions		
Casual and Emergency Employment (Man-Years)		
Contractual Casual and Emergency Positions		2,923
Program		2,923
Total Non-Permanent Position		2,923
Total	957	61,128

H. Insurance Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	20	2,644

Insurance Commissioner	1	182
Deputy Insurance Commissioner	1	167
Attorney V	7	956
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Insurance Specialist	8	973
Other Positions	318	17,445
Technical	174	10,980
Support to Technical	29	2,276
Administrative	115	4,189
For the difference between the Authorized and the Actual Salary		72
Total Authorized Permanent Positions	338	20,161
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	89	4,726
Add: Salary Adjustment due to NCC 72		2,193
Total Filled Permanent Positions	249	17,628
Add: Unfilled authorized positions	89	
Non-Permanent Positions		
Casual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		150
Program		150
Total Non-Permanent Position		150
Total	338	17,778

I. National Tax Research Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	13	1,734
Director IV	1	182
Director III	2	334
Administrative Office V	1	122
Chief Tax Specialist	6	730
Economist V	1	122
Legal Officer V	1	122
Statistician V	1	122
Other Positions	140	6,704
Technical	50	3,085
Support to Technical	15	884
Administrative and Other Support	75	2,735

For the difference between the Authorized and the Actual Salary		233
Total Authorized Permanent Positions	153	8,671
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	25	1,292
Add: Salary Adjustment due to MCC 72		1,152
Total Filled Positions	128	8,531
Add: Unfilled authorized positions	25	
Total	153	8,531

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Chief of Mission, Class I	31	6,352
Department Legislative Liaison Officer	1	205
Chief of Mission, Class II	51	8,516
Counsellor	59	8,956
Foreign Service Officer, Class I	59	8,061
Budget Officer V	1	122
Chief Accountant	1	122
Foreign Service Officer, Class II	62	7,540
Management and Audit Analyst V	1	122
Senior Foreign Affairs Adviser	2	243
Foreign Service Officer, Class III	9	986
Foreign Service Officer, Class IV	2	198
Total Key Positions	283	42,341
Other Positions		
Technical	704	46,168
Support to Technical	708	22,650
Administrative	10	935
Total Other Positions	1,422	69,753
For the difference between the Authorized and Actual Salaries		2,873
Total Authorized Permanent Positions	1,705	114,967
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	173	14,589
Add: Salary Adjustment Pursuant to MCC-72		13,957
Total Filled Permanent Positions	1,532	114,335
Add: Unfilled Authorized Positions	173	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		
Program		77,426
Total Non-Permanent Positions		77,426
Total	1,705	191,761

B. Commission on Filipinos Overseas

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	3	122
Chief Emigrant Services Officer	1	365
Total Key Positions	6	836
Other Positions		
Technical	37	2,283
Administrative	22	734
Total Other Positions	59	3,017
For the difference between the Authorized and Actual Salaries		17
Total Authorized Permanent Positions	65	3,870
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	12	729
Add: Salary Adjustment Pursuant to NCC 72		463
Total Filled Permanent Positions	53	3,604
Add: Unfilled Authorized Positions	12	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		
Program		383
Total Non-Permanent Positions		383
Total	65	3,987

C. Foreign Service Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	1	122
Chief Foreign Affairs Research Specialist	1	122
Training Specialist V	1	122

Total Key Positions	5	715
Other Positions		
Technical Positions	20	1,230
Support to Technical	15	646
Administrative	22	830
Total Other Positions	57	2,706
For the difference between the Authorized and Actual Salaries		293
Total Authorized Permanent Positions	62	3,714
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	3	262
Add: Salary Adjustment Pursuant to NCC 72		226
Total Filled Permanent Positions	59	3,678
Add: Unfilled Authorized Positions	3	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		
Program		500
Total Non-Permanent Positions		500
Total	62	4,178

D. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	167
Total Other Positions	4	167
For the difference between the Authorized and Actual Salaries		1
Total Authorized Permanent Positions	4	168
Add: Salary Adjustment Pursuant to NCC 72		18
Total Filled Permanent Positions	4	186
TOTAL	4	186

E. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	167
Deputy Executive Director II	1	152
Total Key Positions	2	319
Other Positions		
Technical	3	235
Administrative	6	210
Total Other Positions	9	445
For the difference between the Authorized and Actual Salaries		53
Total Authorized Permanent Positions	11	817
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	2	178
Add: Salary Adjustment Pursuant to NCC 72		76
Total Filled Permanent Positions	9	715
Add: Unfilled Authorized Positions	2	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		
Program		44
Total Non-Permanent Positions		44
Total	11	759

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	321	46,214
Department Secretary	1	235
Department Undersecretary	4	912
Department Assistant Secretary	4	820
Director IV	19	3,459
Director III	40	6,679
Head Executive Assistant	1	167
Higher than Division Chief	34	5,319
Chief of Division	145	18,752
Equivalent to Chief of Divisions	73	9,871

Other Positions

Technical Positions	14,619	756,977
Support to Technical	1,707	73,211
Administrative	7,684	230,181
Part-Time	484	24,463

Total Other Positions

24,494 1,084,832

For the difference between the Authorized and Actual Salaries

26,811

Total Authorized Permanent Positions

24,815 1,157,857

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

490 23,283

Add: Salary Adjustment pursuant to:

NCC 72

221,440

Total Filled Permanent Positions

24,325 1,356,014

Add: Unfilled Authorized Positions

490

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

262,423

Programs

65,450

Projects (Foreign Assisted)

196,973

Total Non-Permanent Positions

262,423

TOTAL

24,815 1,618,437

B. Dangerous Drugs Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

9 1,203

Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	1	122
Dangerous Drugs Regulation Officer V	1	122
Financial and Management Officer II	1	122
Health Education and Promotion Officer V	1	122
Legal Officer V	1	122
Medical Officer VI	1	122
Statistician V	1	122

Other Positions

Technical	64	3,802
Support to Technical	12	619
Administrative	65	2,253

Total Other Positions

141 6,674

For the Difference between the Authorized and Actual Salaries

508

Total Authorized Permanent Positions

150 8,385

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

3 76

Add: Salary Adjustment pursuant to:

NCC 72

1,339

Total Filled Permanent Positions

147 9,648

Add: Unfilled Authorized Positions

3

TOTAL

150 9,648

C. Philippine Medical Care Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III	1	182
Director II	4	607
Attorney V	3	409
Medical Officer VII	2	273

Administrative Officer V	1	122
Information Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122
Total Key Positions	14	1,959
Other Positions		
Technical Positions	25	1,546
Support to Technical	9	417
Administrative	248	7,693
Total Other Positions	282	9,656
For the difference between the Authorized and Actual Salaries		1,560
Total Authorized Permanent Positions	296	13,175
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	6	175
Add: Salary Adjustment pursuant to:		
NCC 72		2,719
Total Filled Permanent Positions	290	15,719
Add: Unfilled Authorized Positions	6	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		2,000
Programs		2,000
Total Non-Permanent Positions		2,000
TOTAL	296	17,719

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	235
Department Undersecretary	2	455
Department Assistant Secretary	3	615
Director IV	19	3,461
Director III	24	4,008
Head Executive Assistant	1	167
Director II	1	152
Attorney V	3	410
Administrative Officer V	15	1,824
Budget Officer V	1	122
Chief Accountant	1	122
Engineer V	1	122
Human Resource Management Officer	1	122
Information Officer V	1	122
Information Technology Officer III	1	122
Local Government Operations Officer VII	2	243
Management and Audit Analyst V	129	15,689
Project Evaluation Officer V	1	122
Planning Officer V	1	122
Public Relations Officer V	1	122
Security Officer V	1	122
Statistician V	1	122
Local Government Operations Officer VI	1	122
	44	4,356
Total Key Positions	255	32,957
Other Positions		
Technical	3,386	231,241
Support to Technical	189	10,887
Administrative	1,781	59,000
Unallocated	30	1,533
Total Other Positions	5,386	302,661
For the Difference between the Authorized and Actual Salaries		5,470
Total Authorized Permanent Positions	5,641	341,088
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	551	27,042
Add : Salary Adjustment pursuant to MCC 72		43,991
Total Filled Permanent Positions	5,090	358,037
Add: Unfilled Authorized Positions	551	

Non-Permanent Positions

Contractual, Casuals and Emergency Positions	21,015
Projects	21,015
Foreign-Assisted	21,015
Total Non-Permanent Positions	21,015
TOTAL	5,641 379,052

B. Local Government Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Local Government Operations Officer VII	2	243
Total Key Positions	5	714
Other Positions		
Technical Positions	16	1,130
Support to Technical	1	40
Administrative	34	1,241
Total Other Positions	51	2,411
For the difference between the Authorized and Actual Salaries		23
Total Authorized Permanent Positions	56	3,148
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	11	430
Add : Salary Adjustment pursuant to NCC 72		401
Total Filled Permanent Positions	45	3,119
Add: Unfilled Authorized Positions	11	
TOTAL	56	3,119

C. National Police Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Chairman (Ex-Officio)	1	
Council/Commission/Board Member IV	4	911
Deputy Executive Director IV	1	182
Chairman, Police Regional Appellate Board	19	3,173
Director III	21	3,507
Director II	21	3,188
Attorney V	1	137
Administrative Officer V	15	1,824
Board Secretary V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Communications Development Officer	1	122
Engineer V	1	122
Human Resource Management Officer	2	243
Information Officer V	2	243
Information Technology Officer III	1	122
Law Enforcement Evaluation Officer V	1	122
Legal Officer V	16	1,946
Logistics Management Officer V	1	122
Management and Audit Analyst V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	3	365
Police Inspector V	1	122

Total Key Positions

117 17,061

Other Positions

Technical	319	25,715
Support to Technical	147	8,212
Administrative	724	26,529

Total Other Positions

1,190 60,456

For the difference between the Authorized and Actual Salaries

1,553

Total Authorized Permanent Positions

1,307 79,070

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

85 3,628

Add : Salary Adjustment pursuant to NCC 72

8,639

Total Filled Permanent Positions

1,222 84,081

Add: Unfilled Authorized Positions

85

Non Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position	500
Program	500
Total Non-Permanent Positions	500
TOTAL	1,307 84,581

D. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director-General	1	256
Deputy Director-General	3	603
Director	11	2,004
Chief Superintendent	48	8,320
Senior Superintendent	307	44,277
Superintendent	919	120,287
Chief Inspector	1,824	202,609
Senior Inspector	2,947	278,093
Inspector	4,166	362,965
Unallocated	11	1,338

Total Key Positions

10,237 1,020,752

Other Positions

Technical	87,477	4,829,320
Unallocated	5,758	174,369

Total Other Positions

93,235 5,003,689

Total Authorized Permanent Positions

103,472 6,024,441

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

1,294 34,708

Add : Salary Adjustment pursuant to MCC 72

1,230,744

Total Filled Permanent Positions

102,178 7,220,477

Add: Unfilled Authorized Positions

1,294

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

76,214

Program

76,214

Total Non-Permanent Positions

76,214

TOTAL

103,472 7,296,691

E. Bureau of Fire Protection

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director	1	177
Chief Superintendent	1	166
Senior Superintendent	19	2,607
Superintendent	44	5,510
Chief Inspector	86	9,327
Senior Inspector	172	14,804
Inspector	344	25,521
Administrative Officer V	1	122
Engineer V	2	243
Financial and Management Officer II	1	122
Planning Officer V	1	122
Supply Officer V	1	122
Total Key Positions	673	58,843
Other Positions		
Technical	10,377	502,786
Support to Technical	225	9,636
Administrative	318	9,406
Total Other Positions	10,920	521,828
Total Authorized Permanent Positions	11,593	580,671
Add: Salary Adjustment pursuant to NCC 72		135,746
Total Filled Permanent Positions		716,417
Total	11,593	716,417

F. Bureau of Jail Management and Penology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director	1	177
Senior Superintendent	35	4,802
Superintendent	39	4,976
Chief Inspector	90	10,679
Senior Inspector	71	7,100
Inspector	350	31,500
Administrative Officer V	1	122
Budget Officer V	1	122

Inmate Guidance Chief	1	122
Intelligence Officer V	1	122
Planning Officer V	1	122
Supply Officer V	1	122
Total Key Positions	592	59,966
Other Positions		
Technical	2,508	142,895
Support to Technical	19	992
Administrative	34	1,257
Total Other Positions	2,561	145,144
Total Authorized Permanent Positions	3,153	205,110
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	11	689
Add : Salary Adjustment pursuant to NCC 72		35,985
Total Filled Permanent Positions	3,142	240,406
Add: Unfilled Authorized Positions	11	
TOTAL	3,153	240,406

G. Philippine Public Safety College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	205
SUC Vice-President III	2	334
Director I	3	410
Administrative Officer V	4	486
Chief Education Program Specialist	2	243
Planning Officer V	1	122
Planning Officer IV	1	99
Supervising Education Program Specialist	3	297
Training Specialist IV	1	99
Total Key Positions	18	2,295
Other Positions		
Technical	150	7,418
Support to Technical	22	1,105
Administrative	108	4,088
Other Permanent Positions (Cadet)	550	39,023
Total Other Positions	830	51,634

For the difference between the Authorized and Actual Salaries		3,168
Total Authorized Permanent Positions	848	57,097
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	304	24,026
Add : Salary Adjustment pursuant to NCC 72		4,636
Total Filled Permanent Positions	544	37,707
Add: Unfilled Authorized Positions	304	
Non Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		1,410
Program		1,410
Total Non-Permanent Position		1,410
TOTAL	848	39,117

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	1,782	293,165
Department Secretary	1	235
Department Undersecretary	3	683
Chief Prosecutor	1	228
Chief State Counsel	1	228
Department Assistant Secretary	2	410
Department Legislative Liaison Officer	1	205
Prosecutor IV	55	11,269
Assistant Chief State Counsel	2	410
Executive Director III	1	182
Prosecutor III	237	43,172
State Counsel V	5	911
Deputy Executive Director III	1	167
Director III	3	501
Head Executive Assistant	1	167
Prosecutor II	790	131,914
State Counsel IV	10	1,670
Director II	2	304
Prosecutor I	630	95,634
State Counsel III	10	1,518
State Counsel II	10	1,366
State Counsel I	6	730
Chief of Division or Equivalent	10	1,261

Other Positions

Technical	63	4,908
Support to Technical	1,027	40,896
Administrative	1,040	37,438

Total Other Positions

2,130 83,242

For the difference between the Authorized and Actual Salaries

7,556

Total Authorized Permanent Positions

3,912 383,963

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

255 20,626

Add: Salary Adjustment pursuant to:

NCC 72

37,553

Total Filled Permanent Positions

3,657 400,890

Add: Unfilled Authorized Positions

255

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

2,446

Program

2,446

Total Non-Permanent Positions

2,446

Total

3,912

403,336

B. Bureau of Corrections

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

22

2,941

Director V

1

205

Director IV

1

182

Penal Institution Superintendent IV

3

455

Medical Officer VII

1

137

Chief of Hospital II

1

137

Chief of Hospital I

4

486

Penal Institution Superintendent III

2

243

Medical Officer VI

1

122

Chief Penal Institution Program Officer

1

122

Chief of Division or Equivalent

7

852

Other Positions

Technical

218

11,405

Support to Technical

1,604

48,132

Administrative

526

16,589

Total Other Positions

2,348

76,126

For the difference between the Authorized and Actual Salaries

1,665

Total Authorized Permanent Positions

2,370

80,732

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

137

5,850

Add: Salary Adjustment pursuant to:

NCC

72

22,364

Total Filled Permanent Positions

2,233

97,246

Add: Unfilled Authorized Positions

137

Total

2,370

97,246

C. Public Attorney's Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	959	136,166
Chief Public Attorney	1	228
Deputy Chief Public Attorney	2	410
Public Attorney V	15	2,550
Public Attorney IV	18	2,839
Public Attorney III	278	42,049
Public Attorney II	643	87,847
Chief of Division	2	243
Other Positions		
Technical	89	9,605
Support to Technical	345	11,582
Administrative	447	13,773
Total Other Positions	881	34,960
For the difference between the Authorized and Actual Salaries		3,628
Total Authorized Permanent Positions	1,840	174,754
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	293	34,777
Add: Salary Adjustment pursuant to:		
MCC 72		16,326
Total Filled Permanent Positions	1,547	156,303
Add: Unfilled Authorized Positions	293	
Total	1,840	156,303

D. Bureau of Immigration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	12	1,794
Commissioner III	1	228
Deputy Commissioner III	2	410
Executive Director I	1	152
Deputy Executive Director I	1	137
Attorney V	1	137
Chief of Division	6	730

Other Positions

Technical	515	23,394
Support to Technical	143	4,315
Administrative	350	10,177
Total Other Positions	1,008	37,886
For the difference between the Authorized and Actual Salaries		795
Total Authorized Permanent Positions	1,020	40,475
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	79	3,675
Add: Salary Adjustment pursuant to:		
NCC 72		9,254
Total Filled Permanent Positions	941	46,054
Add: Unfilled Authorized Positions	79	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		1,183
Program		1,183
Total Non-Permanent Positions		1,183
TOTAL	1,020	47,237

E. Commission on the Settlement of Land Problems

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	38	5,451
Commission Chairman III	1	228
Commission Member III	2	410
Executive Director III	1	182
Deputy Executive Director III	1	167
Attorney V	30	4,099
Chief of Division	3	365
Other Positions		
Technical	2	106
Support to Technical	27	1,250
Administrative	99	3,260
Total Other Positions	128	4,616

For the difference between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

Add: Salary Adjustment pursuant to:

MCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program

Total Non-Permanent Positions

TOTAL

464

166 10,531

40 3,688

1,499

126 8,342

40

1,078

1,078

1,078

166 9,420

F. National Bureau of Investigation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director VI
 Director V
 Director III
 Director II
 Director I
 Investigation Agent VI
 Medico-Legal Officer V
 Investigation Agent V
 Medical Officer VI
 Chief of Division

No. Amount

220 28,676

1 228

1 205

6 1,002

15 2,277

16 2,186

50 6,831

1 137

112 13,621

3 365

15 1,824

Other Positions

Technical
 Support to Technical
 Administrative

1,202 84,260

245 8,205

613 19,126

Total Other Positions

2,060 111,591

For the difference between the Authorized and Actual Salaries

2,438

Total Authorized Permanent Positions

2,280 142,705

1228 GENERAL APPROPRIATIONS ACT, FY 1995

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	431	32,988
Add: Salary Adjustment pursuant to:		
NCC 72		20,304
Total Filled Permanent Positions	1,849	130,021
Add: Unfilled Authorized Positions	431	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		2,106
Program		2,106
Total Non-Permanent Positions		2,106
TOTAL	2,280	132,127

G. Land Registration Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	183	21,704
Administrator III	1	228
Deputy Administrator III	2	410
Director II	4	607
Register of Deeds IV	13	2,171
Deputy Register of Deeds IV	13	1,776
Register of Deeds III	43	5,875
Chief of Division	13	1,626
Register of Deeds II	29	3,178
Register of Deeds I	65	5,833
Other Positions		
Technical	681	34,754
Support to Technical	235	10,349
Administrative	1,558	47,018
Total Other Positions	2,474	92,121
For the difference between the Authorized and Actual Salaries		5,832
Total Authorized Permanent Positions	2,657	119,657
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	371	20,968
Add: Salary Adjustment pursuant to:		
NCC 72		24,745

Total Filled Permanent Positions	2,286	123,434
Add: Unfilled Authorized Positions	371	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		4,787
Program		4,787
Total Non-Permanent Positions		4,787
TOTAL	2,657	128,221

H. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	58	9,891
Government Corporate Counsel	1	228
Deputy Government Corporate Counsel	1	205
Assistant Government Corporate Counsel	10	2,049
State Corporate Attorney IV	10	1,822
State Corporate Attorney III	14	2,338
State Corporate Attorney II	17	2,581
State Corporate Attorney I	4	546
Chief of Division	1	122
Other Positions		
Technical	2	167
Support to Technical	33	1,319
Administrative	33	1,231
Total Other Positions	68	2,717
For the difference between the Authorized and Actual Salaries		266
Total Authorized Permanent Positions	126	12,874
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	7	272
Add: Salary Adjustment pursuant to:		
MCC 72		1,112
Total Filled Permanent Positions	119	13,714
Add: Unfilled Authorized Positions	7	
TOTAL	126	13,714

I. Office of the Solicitor General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	148	24,037
Solicitor General	1	228
Assistant Solicitor General	15	3,073
Solicitor III	30	5,465
Solicitor II	30	5,009
Solicitor I	30	4,554
Associate Solicitor III	40	5,465
Chief of Division	2	243
Other Positions		
Technical	20	1,918
Support to Technical	177	6,891
Administrative	79	2,739
Total Other Positions	276	11,548
For the difference between the Authorized and Actual Salaries		896
Total Authorized Permanent Positions	424	36,481
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	56	5,819
Add: Salary Adjustment pursuant to:		
NCC 72		3,762
Total Filled Permanent Positions	368	34,424
Add: Unfilled Authorized Positions	56	
TOTAL	424	34,424

J. Parole and Probation Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	219	27,411
Director V	1	205
Director IV	1	182
Director II	14	2,125
Director I	14	1,913
Chief Probation Officer	184	22,378
Chief of Division	5	608

Other Positions		
Technical	773	55,436
Support to Technical	14	709
Administrative	428	13,336
	-----	-----
Total Other Positions	1,215	69,481
	-----	-----
For the difference between the Authorized and Actual Salaries		2,387
	-----	-----
Total Authorized Permanent Positions	1,434	99,279
	-----	-----
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	186	11,419
	-----	-----
Add: Salary Adjustment pursuant to:		
MCC 72		12,481
	-----	-----
Total Filled Permanent Positions	1,248	100,341
	-----	-----
Add: Unfilled Authorized Positions	186	
	-----	-----
TOTAL	1,434	100,341
	=====	=====

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Executive Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	20	3,643
Director III	21	3,507
Head Executive Assistant	2	334
Attorney V	4	546
Administrative Officer V	15	1,824
Budget Officer V	1	122
Chief Accountant	1	122
Cashier V	1	122
Chief Labor and Employment Officer	1	122
Executive Assistant V	88	10,703
Human Resource Management Officer	1	122
Information Officer V	2	243
Information Technology Officer III	3	365
Information Technology Officer III	1	122
Management and audit Analyst V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	1	122
Supply Officer V	1	122
Total Key Positions	171	23,796
Other Positions		
Technical	1,113	74,224
Support to Technical	218	13,089
Administrative	667	26,391
Total Other Positions	1,998	113,704
For the difference between the Authorized and Actual Salaries		1,809
Total Authorized Permanent Positions	2,169	139,309
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	55	3,442
Add: Salary Adjustment pursuant to NCC 72		18,827
Total Filled Permanent Positions	2,114	154,694
Add: Unfilled Authorized Positions	55	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		

Contractual, Casual and Emergency Positions	6,197
Program	4,592
Project	1,605
Foreign-Assisted	1,605
Total Non-Permanent Positions	6,197
Total	2,169 160,891

B. Institute for Labor Studies

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	182
Deputy Executive Director III	1	167
Chief Labor and Employment Officer	4	486
Total Key Positions	6	835
Other Positions		
Technical	16	1,093
Support to Technical	9	516
Administrative	19	812
Total Other Positions	44	2,421
For the difference between the Authorized and Actual Salaries		42
Total Authorized Permanent Positions	50	3,298
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	5	231
Add: Salary Adjustment pursuant to NCC 72		438
Total Filled Permanent Positions	45	3,505
Add: Unfilled Authorized Positions	5	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		372
Program		372
Total Non-Permanent Positions		372
Total	50	3,877

C. National Conciliation and Mediation Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Executive Positions		
Executive Director IV	1	205
Deputy Executive Director IV	2	364
Director II	16	2,429
Conciliator-Mediator	1	137
Administrative Officer V	1	122
Chief labor and Employment Officer	3	365
Financial and Management Officer I	1	122
Information Officer V	1	122
Total Key Positions	26	3,866
Other Positions		
Technical	93	8,942
Support to Technical	33	1,237
Administrative	96	3,599
Total Other Positions	222	13,778
For the difference between the Authorized and Actual Salaries		715
Total Authorized Permanent Positions	248	18,359
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	27	1,508
Add Salary Adjustment pursuant to NCC 72		2,193
Total Filled Permanent Positions	221	19,044
Add: Unfilled Authorized Positions	27	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		86
Program		86
Total Non-Permanent Positions		86
Total	248	19,130

D. National Labor Relations Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Council/Commission/Board Chairman	1	235
Council/Commission/Board Member IV	14	3,188
Executive Clerk of Court IV	1	205
Labor Arbiter	152	27,688
Executive Clerk of Court II	4	668
Director II	2	304
Attorney V	2	273
Administrative Officer V	1	122
Financial and Manangement Officer I	1	122

Total Key Positions

178	32,805
-----	--------

Other Positions

Technical	168	16,589
Support to Technical	318	13,350
Administrative	316	11,339

Total Other Positions

802	41,278
-----	--------

For the difference between the Authorized and Actual Salaries

1,435

Total Authorized Permanent Positions

980	75,518
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

130 7,772

Add: Salary Adjustment Pursuant to NCC 72

7,426

Total Filled Permanent Positions

850	75,172
-----	--------

Add: Unfilled Authorized Positions

130

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

263

Program

263

Total Non-Permanent Positions

263

Total

980	75,435
-----	--------

E. National Manpower and Youth Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	228
Deputy Executive Director V	1	205
Director IV	18	3,279
Director II	4	607
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Manpower Development Officer	44	5,351
Human Resource Management Officer	1	122
Information Officer V	1	122
Management and Audit Analyst V	1	122
Supply Officer V	1	122
Total Key Positions	75	10,524
Other Positions		
Technical	687	42,885
Support to Technical	22	1,240
Administrative	745	27,406
Total Other Positions	1,454	71,531
For the difference between the Authorized and Actual Salaries		2,453
Total Authorized Permanent Positions	1,529	84,508
Add: Salary Adjustment Pursuant to NCC 72		13,499
Total Filled Permanent Positions	1,529	98,007
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		3,128
Program		3,128
Total Non-Permanent Positions		3,128
Total	1,529	101,135

F. National Maritime Polytechnic

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	1	122
Chief Education Program Specialist	1	122
Total Key Positions	4	593
Other Positions		
Technical	56	4,157
Support to Technical	23	1,251
Administrative	83	2,571
Total Other Positions	162	7,979
For the difference between the Authorized and Actual Salaries		110
Total Authorized Permanent Positions	166	8,682
Add: Salary Adjustment pursuant to MCC 72		1,472
Total Filled Permanent Positions	166	10,154
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		3,828
Program		3,828
Total Non-Permanent Positions		3,828
Total	166	13,982

G. National Wages and Productivity Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	205
Deputy Executive Director IV	2	364

Director II	3	455
Attorney V	1	137
Board Secretary VI	13	1,776
Administrative Officer V	1	122
Chief Labor and Employment Officer	3	365
Executive Assistant V	1	122
Financial and Management Officer I	1	122
Information Officer V	1	122
Planning Officer V	1	122
Total Key Positions	28	3,912
Other Positions		
Technical	58	3,978
Support to Technical	42	3,025
Administrative	52	2,050
Total Other Positions	152	9,053
For the difference between the Authorized and Actual Salaries		1,226
Total Authorized Permanent Positions	180	14,191
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	17	1,318
Add: Salary Adjustment pursuant to NCC 72		1,572
Total Filled Permanent Positions	163	14,445
Add: Unfilled Authorized Positions	17	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		691
Program		691
Total Non-Permanent Positions		691
Total	180	15,136

H. Philippine Overseas Employment Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	228
Deputy Executive Director IV	3	615
Director IV	4	729
Attorney VI	2	304
Director II	16	2,429
Attorney V	7	956

Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Cashier V	1	122
Chief Labor and Employment Officer	17	2,068
Human Resource Management Officer	1	122
Information Officer V	1	122
Information Technology Officer III	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122
Records Officer V	1	122
Total Key Positions	60	8,549
Other Positions		
Technical	207	13,404
Support to Technical	38	2,249
Administrative	189	10,439
Total Other Positions	434	26,092
For the difference between the Authorized and Actual Salaries		951
Total Authorized Permanent Positions	494	35,592
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	37	1,366
Add: Salary Adjustment pursuant to NCC 72		4,297
Total Filled Permanent Positions	457	38,523
Add: Unfilled Authorized Positions	37	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		909
Program		909
Total Non-Permanent Positions		909
Total	494	39,432

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	4	820
Director III	2	334
Head Executive Assistant	1	167
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Defense Research Officer	1	122
Human Resource Management Officer	1	122
Information Officer V	2	243
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Records Officer V	1	122
	-----	-----
Total Key Positions	21	3,458
	-----	-----
Other Positions		
Technical	17	995
Support to Technical	51	3,015
Administrative	248	8,563
	-----	-----
Total Other Positions	316	12,573
	-----	-----
For the difference between the Authorized and Actual Salaries		1,658
	-----	-----
Total Authorized Permanent Positions	337	17,689
	-----	-----
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	40	2,092
	-----	-----
Add: Salary Adjustment pursuant to NCC 72		3,069
	-----	-----
Total Filled Permanent Positions	297	18,666
	-----	-----
Add: Unfilled Authorized Positions	40	
	-----	-----
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		11,025

Program		11,025

Total Non-Permanent Positions		11,025
	-----	-----
TOTAL	337	29,691
	-----	-----

B. Armed Forces of the Philippines

B.1 General Headquarters

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
General	1	252
Lieutenant General	3	588
Major General	5	884
Brigadier General	27	4,482
Colonel	189	25,928
Lieutenant Colonel	334	43,827
Major	418	47,838
Captain	300	29,419
First Lieutenant	510	43,954
Second Lieutenant	10	754
Budget Officer V	2	243
Chief Accountant	1	122
Chemist V	1	122
Fiscal Comptroller V	1	122
Human Resource Management Officer	1	122
Management and Audit Analyst V	1	122
Supply Officer V	1	122

Total Key Positions

1,805 198,901

Other Positions

Technical	9,743	630,938
Support to Technical	219	9,155
Administrative	748	25,773

Total Other Positions

10,710 665,866

For the difference between the Authorized and Actual Salaries

43,712

Total Authorized Permanent Positions

12,515 908,479

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

313 11,267

Add: Salary Adjustment pursuant to NCC 72

121,329

Total Filled Permanent Positions

12,202 1,018,541

Add: Unfilled Permanent Positions

313

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

170,727

Contractual, Casual and Emergency Positions

170,727

Program

170,727

Total Non-Permanent Positions

12,515 1,189,268

TOTAL

B.2 Philippine Air Force

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Lt. General	1	196
Brigadier General	14	2,324
Colonel	101	13,856
Lieutenant Colonel	225	29,525
Major	333	38,110
Captain	381	37,362
First Lieutenant	617	53,176
Second Lieutenant	264	19,901
Budget Officer V	1	122
Chief Accountant	1	122
Human Resource Management Officer	1	122
Supply Officer V	1	122
Total Key Positions	1,940	194,938
Other Positions		
Technical	12,441	817,399
Support to Technical	115	5,309
Administrative	1,423	42,953
Total Other Positions	13,979	865,661
For the difference between the Authorized and Actual Salaries		3,632
Total Authorized Permanent Positions	15,919	1,064,231
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	47	1,412
Add: Salary Adjustment pursuant to MCC 72		163,573
Total Filled Permanent Positions	15,872	1,226,392
Add: Unfilled Permanent Positions	47	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		75,303
Program		75,303
Total Non-Permanent Positions		75,303
TOTAL	15,919	1,301,695

B.3 Philippine Army

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Lieutenant General	1	196
Brigadier General	39	6,473
Colonel	272	37,314
Lieutenant Colonel	607	79,651
Major	899	102,885
Captain	1,030	101,006
First Lieutenant	844	72,739
Second Lieutenant	1,538	115,941
Budget Officer V	1	122
Chief Accountant	1	122
Human Resource Management Officer	1	122
Supply Officer V	1	122

Total Key Positions

5,234 516,693

Other Positions

Technical	68,933	3,264,529
Support to Technical	75	2,758
Administrative	995	33,741

Total Other Positions

70,003 3,301,028

For the difference between the Authorized and Actual Salaries

4,187

Total Authorized Permanent Positions

75,237 3,821,908

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

276 9,444

Add: Salary Adjustment pursuant to MCC 72

675,539

Total Filled Permanent Positions

74,961 4,488,003

Add: Unfilled Authorized Positions

276

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

27,994

Program

27,994

Total Non-Permanent Positions

27,994

TOTAL

75,237 4,515,997

B.4 Philippine Navy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Rear Admiral	1	196
Commodore	15	2,488
Captain	105	14,389
Commander	236	30,934
Lieutenant Commander	350	40,005
Lieutenant Senior Grade	401	39,507
Lieutenant Junior Grade	728	62,637
Ensign	201	15,847
Budget Officer V	1	122
Chief Accountant	1	122
Cutter Service Supervisor	1	122
Engineer V	2	243
Human Resource Management Officer	1	122
Supply Officer V	1	122

Total Key Positions

2,044	206,856
-------	---------

Other Positions

Technical	21,534	1,292,356
Support to Technical	698	24,066
Administrative	694	22,491

Total Other Positions

22,926	1,338,913
--------	-----------

For the difference between the Authorized and Actual Salaries

3,730

Total Authorized Permanent Positions

24,970	1,549,499
--------	-----------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

248	9,051
-----	-------

Add: Salary Adjustment pursuant to MCC 72

14,068

Total Filled Permanent Positions

24,722	1,554,516
--------	-----------

Add: Unfilled Authorized Positions

248

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

70,275

Program

70,275

Total Non-Permanent Positions

70,275

TOTAL

24,970	1,624,791
--------	-----------

8.5 Presidential Security Group

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Brigadier General	1	166
Colonel	7	960
Lieutenant Colonel	16	2,100
Major	22	2,518
Captain	22	2,157
First Lieutenant	50	4,309
Total Key Positions	118	12,210
Other Positions		
Technical	1,006	63,665
Total Other Positions	1,006	63,665
For the difference between the Authorized and Actual Salaries		11,274
Total Authorized Permanent Positions	1,124	87,149
Add: Salary Adjustment pursuant to MCC 72		13,471
Total Filled Permanent Positions	1,124	100,620
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		2,106
Program		2,106
Total Non-Permanent Positions		2,106
TOTAL	1,124	102,726

8.6 Armed Forces of the Philippines Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Brigadier General	1	166

1246 GENERAL APPROPRIATIONS ACT, FY 1995

Colonel	14	1,921
Lieutenant Colonel	29	3,805
Major	43	4,921
Captain	49	4,805
First Lieutenant	114	9,825
Total Key Positions	250	25,443
Other Positions		
Technical	679	42,340
Support to Technical	111	3,116
Administrative	125	3,634
Total Other Positions	915	49,090
For the difference between the Authorized and Actual Salaries		25,769
Total Authorized Permanent Positions	1,165	100,302
Add: Salary Adjustment pursuant to MCC 72		901
Total Filled Permanent Positions	1,165	101,203
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		19,172
Program		19,172
Consultant's and Specialit Fees and Allowances		5,618
Program		5,618
Total Non-Permanent Positions		24,790
TOTAL	1,165	125,993

B.8 Philippine Military Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Brigadier General	1	166
Colonel	16	2,195
Lieutenant Colonel	23	3,018
Major	29	3,319
Captain	55	5,394
First Lieutenant	58	4,999
Second Lieutenant	2	151
Total Key Positions	184	19,242

Other Positions			
Technical	1,716	97,781	
Support to Technical	21	932	
Administrative	140	4,165	
Total Other Positions	1,877	102,878	
For the difference between the Authorized and Actual Salaries		26,165	
Total Authorized Permanent Positions	2,061	148,285	
Add: Salary Adjustment pursuant to NCC 72		1,607	
Total Filled Permanent Positions	2,061	149,892	
Non-Permanent Positions			
Contractual and Emergency Employment (Man-Years)			
Contractual, Casual and Emergency Positions		7,860	
Program		7,860	
Total Non-Permanent Positions		7,860	
TOTAL	2,061	157,752	

C. Government Arsenal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Engineer V	2	243
Financial and Management Officer II	1	122
Planning Officer V	1	122
Production Planning and Control Officer V	4	486
Total Key Positions	11	1,444
Other Positions		
Technical	43	2,766
Support to Technical	584	17,879
Administrative	360	11,011
Total Other Positions	987	31,656

For the difference between the Authorized and Actual Salaries		154
Total Authorized Permanent Positions	998	33,254
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	107	3,237
Add: Salary Adjustment pursuant to MCC 72		9,417
Total Filled Permanent Positions	891	39,434
Add: Unfilled Authorized Positions	107	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		974
Program		974
Total Non-Permanent Positions		974
TOTAL	998	40,408

D. National Defense College of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Financial and Management Officer I	1	122
Total Key Positions	4	593
Other Positions		
Technical	13	1,261
Support to Technical	4	225
Administrative	43	1,523
Total Other Positions	60	3,009
For the difference between the Authorized and Actual Salaries		98
Total Authorized Permanent Positions	64	3,700
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	10	327
Add: Salary Adjustment pursuant to MCC 72		494
Total Filled Permanent Positions	54	3,867
Add: Unfilled Authorized Positions	10	

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program

Total Non-Permanent Positions

TOTAL

701

701

701

64

4,568

E. Office of Civil Defense

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions

Director IV

1

182

Director III

1

167

Director II

1

152

Director I

1

137

Administrative Officer V

1

122

Civil Defense Officer V

15

1,824

Planning Officer V

1

122

Training Specialist V

1

122

Total Key Positions

22

2,828

Other Positions

Technical

93

5,289

Support to Technical

54

1,903

Administrative

93

2,904

Total Other Positions

240

10,096

For the difference between the Authorized and Actual Salaries

636

Total Authorized Permanent Positions

262

13,560

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

26

1,346

Add: Salary Adjustment pursuant to MCC 72

2,130

Total Filled Permanent Positions

236

14,344

Add: Unfilled Authorized Positions

26

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program

Total Non-Permanent Positions

TOTAL

1,496

1,496

1,496

262

15,840

F. Philippine Veterans Affairs Office

F.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	205
Director IV	1	182
Director III	1	167
Director II	1	152
Attorney V	1	137
Director I	1	137
Administrative Officer V	1	122
Chief Veterans Assistance Officer	5	608
Financial and Management Officer II	1	122
Medical Officer VI	1	122
Planning Officer V	1	122
Unallocated	1	204
Total Key Positions	16	2,280
Other Positions		
Technical	169	7,201
Support to Technical	17	801
Administrative	147	4,669
Total Other Positions	333	12,671
For the difference between the Authorized and Actual Salaries		(1,967)
Total Authorized Permanent Positions	349	12,984
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	67	2,617
Add: Salary Adjustment pursuant to NCC 72		3,208
Total Filled Permanent Positions	282	13,575
Add: Unfilled Authorized Positions	67	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		3,467
Program		3,467
Total Non-Permanent Positions		3,467
TOTAL	349	17,042

F.2 Military Shrine Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Shrine Curator

1 122

Total Key Position

1 122

Other Positions

Technical

2 136

Administrative

61 1,764

Total Other Positions

63 1,900

For the difference between the Authorized and Actual Salaries

(58)

Total Authorized Permanent Positions

64 1,964

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

6 173

Add: Salary Adjustment pursuant to MCC 72

605

Total Filled Permanent Positions

58 2,396

Add: Unfilled Authorized Positions

6

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

28

Program

28

Total Non-Permanent Positions

28

TOTAL

64 2,424

F.3 Veterans Memorial Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

1 182

Director III

1 167

Chief of Medical Professional Staff II

1 152

Chief of Medical Professional Staff I

2 273

Administrative Officer V

1 122

Financial & Management Officer II

1 122

Total Key Positions	7	1,018
Other Positions		
Technical	567	30,887
Support to Technical	361	10,302
Administrative	432	12,689
Total Other Positions	1,360	53,878
For the difference between the Authorized and Actual Salaries		5,442
Total Authorized Permanent Positions	1,367	60,338
Add: Salary Adjustment pursuant to NCC 72		12,688
Total Filled Permanent Positions	1,367	73,026
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		6,548
Program		6,548
Total Non-Permanent Positions		6,548
TOTAL	1,367	79,574

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	235
Department Undersecretary	4	912
Department Assistant Secretary	4	820
Director IV	20	3,643
Director III	41	6,846
Project Manager	112	16,804
Head Executive Assistant	1	167
Chief of Division or Equivalent	285	36,432

Total Key Positions

468 65,859

Other Positions

Technical	4,536	328,811
Support to Technical	1,550	159,225
Administrative	12,198	307,992
Unallocated	477	17,167

Total Other Positions

18,761 813,195

Total Authorized Permanent Positions

19,229 879,054

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

736 26,531

Add: Salary Adjustment Pursuant to MCC 72

175,897

Total Filled Permanent Positions

18,493 1,028,420

Add: Unfilled Authorized Positions

736

Non-Permanent Positions

Contractual, Casuals and Emergency Positions (Program)		1,500
--	--	-------

TOTAL

19,229 1,029,920

B. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	182
Deputy Executive Director III	1	167
Chief of Division or Equivalent	5	668

Total Key Positions	7	1,017
Other Positions		
Technical	54	3,687
Support to Technical	15	839
Administrative	51	2,017
Total Other Positions	120	6,543
For the difference between the Authorized and Actual Salaries		151
Total Authorized Permanent Positions	127	7,711
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	15	704
Add: Salary Adjustment Pursuant to MCC 72		985
Total Filled Permanent Positions	112	7,992
Add: Unfilled Authorized Positions	15	
Non-Permanent Positions		
Contractual, Casuals and Emergency Positions (Program)		164
TOTAL	127	8,156

C. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	167
Chief of Division or Equivalent	3	365
Total Key Positions	4	532
Other Positions		
Technical	14	941
Administrative	8	301
Total Other Positions	22	1,242
Total Authorized Permanent Positions	26	1,774
Add: Salary Adjustment Pursuant to MCC 72		224
Total Filled Permanent Positions	26	1,998
Non-Permanent Positions		
Contractual, Casuals and Emergency Positions (Program)		477
TOTAL	26	2,475

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary
 Department Undersecretary
 Department Assistant Secretary
 Director IV
 Director III
 Administrative Officer V
 Budget Officer V
 Chief Accountant
 Chief Science Research Specialist
 Head Executive Assistant
 Human Resource Management Officer
 Legal Officer V
 Management and Audit Analyst V
 Planning Officer V
 Project Development Officer V

No. Amount

59 8,828

1 235

3 683

3 615

13 2,368

3 501

14 1,703

1 122

1 122

13 1,581

1 167

1 122

1 122

1 122

2 243

1 122

498 28,262

278 17,061

30 2,135

190 9,066

557 37,090

Total Authorized Permanent Positions

Less:

Number and Amount of Salary Lapses/Savings
 from Unfilled Positions

31 1,609

Add:

Difference between Authorized and Actual Salaries
 NCC 72

1,839

4,548

Total Filled Permanent Positions

526 41,868

Add: Unfilled Authorized Positions

31

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

7,305

Programs

3,876

Projects (Foreign Assisted)

3,429

Total Contractual and Emergency Personnel

7,305

Programs

3,876

Projects (Foreign Assisted)

3,429

Total

557 49,173

B. Advanced Science and Technology Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Key Positions

Key Positions

Director IV
 Director III
 Administrative Officer V
 Chief Science Research Specialist

No. Amount

7 957

1 182

1 167

1 122

4 486

Other Positions

42 2,458

Technical
 Support to Technical
 Administrative and other Support

27 1,663

2 121

13 674

Total Authorized Permanent Positions

49 3,415

Less:

Number/Amount of Salary Lapses/Savings from Unfilled Positions

8 760

Add:

Difference between Authorized and Actual Salaries
 MCC 72

2

355

Total Filled Permanent Positions

41 3,012

Add: Unfilled Authorized Positions

8

Total

49 3,012

C. Food and Nutrition Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
 Director III
 Administrative Officer V
 Chief Science Research Specialist

No. Amount

7 957

1 182

1 167

1 122

4 486

Other Positions

224 11,762

Technical
 Support to Technical
 Administrative and other Support

173 9,721

5 317

46 1,724

Total Authorized Permanent Positions

231 12,719

Less:

Number/Amount of Salary Lapses/Savings from Unfilled Positions

13 508

Add:		
Difference between Authorized and Actual Salaries		289
NCC 72		1,888
Total Filled Permanent Positions	218	14,388
Add: Unfilled Authorized Positions	13	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		768
Programs		768
Total Contractual and Emergency Personnel		768
Programs		768
Total	231	15,156

D. Forest Products Research and Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	836
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	288	13,614
Technical	205	10,521
Support to Technical	8	291
Administrative	75	2,802
Total Authorized Permanent Positions	294	14,450
Less:		
Number/ Amount of Salary Lapses/Savings from Unfilled Positions	18	982
Add:		
Difference between Authorized and Actual Salaries		3
NCC 72		2,451
Total Filled Permanent Positions	276	15,922
Add: Unfilled Authorized Positions	18	
Non-Permanent Positions		
Contractual and Emergency Employment		

Contractual, Casual and Emergency Positions	390
Programs	390
Total Contractual and Emergency Personnel	390
Programs	390
Total	294 16,312

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	15	1,976
Director IV	1	182
Director III	2	334
Administrative Officer V	1	122
Chief Science Research Specialist	10	1,216
Financial and Management Officer II	1	122
Other Positions	547	29,090
Technical	471	26,119
Support to Technical	7	332
Administrative	69	2,639
Total Authorized Permanent Positions	562	31,066
Less:		
Number and Amount of Salary Lapses/Savings from Unfilled Positions	42	2,065
Add:		
Difference between Authorized and Actual Salaries		548
NCC 72		4,514
Total Filled Permanent Positions	520	34,063
Add: Unfilled Authorized Positions	42	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		736
Programs		736
Total Contractual and Emergency Personnel		736
Programs		736
Total	562	34,799

F. Metals Industry Research and Development Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Deputy Executive Director II
Director II
Administrative Officer V
Engineer

No. Amount

11 1,640

1 182

2 334

5 759

1 122

2 243

Other Positions

350 17,942

Technical
Support to Technical
Administrative

199 11,405

74 2,829

77 3,708

Total Authorized Permanent Positions

361 19,582

Less:

Number/Amount of Salary Lapses/Savings from Unfilled Positions

44 2,314

Add:

Difference between Authorized and Actual Salaries
NCC 72

811

2,814

Total Filled Permanent Positions

317 20,893

Add: Unfilled Authorized Positions

44

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

1,506

Programs

1,506

Total Contractual and Emergency Personnel

1,506

Programs

1,506

Total

361 22,399

G. National Academy of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

No. Amount

3 426

1 182

Administrative Officer V	1	122
Information Officer V	1	122
Other Positions	6	311
Technical	2	121
Administrative	4	190
Total Authorized Permanent Positions	9	737
Add:		
Difference between Authorized and Actual Salaries		3
NCC 72		78
Total Filled Permanent Positions	9	818
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		32
Programs		32
Total Contractual and Emergency Personnel		32
Programs		32
Total	9	850

H. National Research Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	4	547
Executive Director III	1	182
Administrative Officer V	1	122
Chief Science Research Specialist	2	243
Other Positions	56	2,705
Technical	28	1,442
Support to Technical	6	295
Administrative	22	968
Total Authorized Permanent Positions	60	3,252
Less:		
Number/Amount of Salary Lapses /Savings from Unfilled Positions	5	241
Add:		
Difference between Authorized and Actual Salaries		1
NCC 72		484

Total Filled Permanent Positions	55	3,496
Add: Unfilled Authorized Positions	5	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		101
Programs		101
Total Contractual and Emergency Personnel		101
Programs		101
Total	60	3,597

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	12	1,657
Director IV	1	182
Director III	3	501
Administrative Officer V	1	122
Financial and Management Officer II	1	122
Weather Service Chief	6	730
Other Positions	1,534	67,116
Technical	1,399	61,275
Support to Technical	8	443
Administrative	127	5,398
Total Authorized Permanent Positions	1,546	68,773
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	21	599
Add:		
Difference between Authorized and Actual Salaries		1,627
NCC 72		13,567
Total Filled Permanent Positions	1,525	83,368
Add: Unfilled Authorized Positions	21	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		7,426
Programs		3,997

Project (Foreign Assisted)		3,429
Total Contractual and Emergency Personnel		7,426
Programs		3,997
Project (Foreign Assisted)		3,429
Total	1,546	90,794

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	836
Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	26	1,519
Technical	11	754
Administrative	15	765
Total Authorized Permanent Positions	32	2,355
Add:		
Difference between Authorized and Actual Salaries		12
NCC 72		275
Total Filled Permanent Positions	32	2,642
Total	32	2,642

K. Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	14	1,854
Executive Director III	1	182
Deputy Executive Director III	2	334
Administrative Officer V	1	122
Chief Science Research Specialist	10	1,216
Other Positions	256	13,491
Technical	166	9,881

Support to Technical Administrative and other Support	1 89	99 3,511
Total Authorized Permanent Positions	270	15,345
Less: Number/Amount of Salary Lapses/Savings from Unfilled Positions	10	490
Add: Difference between Authorized and Actual Salaries NCC 72		278 2,256
Total Filled Permanent Positions	260	17,389
Add: Unfilled Authorized Positions	10	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		1,788
Programs		512
Projects (Foreign-Assisted)		1,276
Total Contractual and Emergency Personnel		1,788
Programs		512
Projects (Foreign-Assisted)		1,276
Total	270	19,177

L. Philippine Council for Aquatic and Marine Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key positions	7	957
Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	4	486
Other Positions	35	1,956
Technical	19	1,183
Administrative and other Support	16	773
Total Authorized Permanent Positions	42	2,913
Less: Number/Amount of Salary Lapses/Savings from Unfilled Positions	3	346
Add: Difference between Authorized and Actual Salaries NCC 72		28 336

Total Filled Permanent Positions	39	2,931
Add: Unfilled Authorized Positions	3	
Total	42	2,931

M. Philippine Council for Health Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions	6	836
Executive Director III	1	182
Deputy Executive Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	65	3,465
Technical	36	2,204
Administrative and other Support	29	1,261
Total Authorized Permanent Positions	71	4,301
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	6	457
Add:		
Difference between Authorized and Actual Salaries		32
MCC 72		564
Total Filled Permanent Positions	65	4,440
Add: Unfilled Authorized Positions	6	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		147
Programs		147
Total Contractual and Emergency Personnel		147
Programs		147
Total	71	4,587

N. Philippine Council for Industry and Energy Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Deputy Executive Director III
Administrative Officer V
Chief Science Research Specialist

Other Positions

Technical
Support to Technical
Administrative

Total Authorized Permanent Positions

Less:

Number/Amount of Salary Lapses/Savings from Unfilled Positions

Add:

Difference between Authorized and Actual Salaries
NCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Programs
Project (Foreign-Assisted)

Total Contractual and Emergency Personnel

Programs
Project (Foreign-Assisted)

Total

No. Amount

6 836

1 182

1 167

1 122

3 365

47 2,947

23 1,703

6 366

18 878

53 3,783

5 394

59

413

48 3,861

5

948

430

518

948

430

518

53 4,809

O. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

No. Amount

7 957

1 182

Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	4	486
Other Positions	236	10,961
Technical	160	7,647
Support to Technical	7	357
Administrative	27	1,111
Unallocated	42	1,846
Total Authorized Permanent Positions	243	11,918
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	55	2,535
Add:		
Difference between Authorized and Actual Salaries		28
NCC 72		1,650
Total Filled Permanent Positions	188	11,061
Add: Unfilled Authorized Positions	55	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		116
Programs		116
Total Contractual and Emergency Personnel		116
Programs		116
Total	243	11,177

P. Philippine Nuclear Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	836
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
OTHER POSITIONS	300	16,171
Technical	212	12,551
Support to Technical	12	604
Administrative	76	3,016

Total Authorized Permanent Positions	306	17,007
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	38	1,100
Add:		
Difference between Authorized and Actual Salaries		937
NCC 72		2,445
Total Filled Permanent Positions	268	19,289
Add: Unfilled Authorized Positions	38	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		467
Programs		467
Total Contractual and Emergency Personnel		467
Programs		467
Total	306	19,756

Q. Philippine Science High School

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	10	1,422
Director IV	1	182
Director III	1	167
Director II	3	465
Administrative Officer V	1	122
Special Science Teacher V	4	486
Other Positions	249	13,309
Technical	120	7,442
Support to Technical	14	571
Administrative	79	3,111
Unallocated	36	2,185
Total Authorized Permanent Positions	259	14,731
Less:		
Number/Savings from Unfilled Positions Lapses/Savings from Unfilled Positions	48	2,654
Add:		
Difference between Authorized and Actual Salaries		3
NCC 72		1,674
Total Filled Permanent Positions	211	13,754

Add: Unfilled Authorized Positions

48

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

540

Programs

540

Total Contractual and Emergency Personnel

540

Programs

540

Total

259 14,294

R. Philippine Textile Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

5 714

Director IV

1 182

Director III

1 167

Administrative Officer V

1 122

Chief Science Research Specialist

2 243

Other Positions

194 8,585

Technical

137 6,387

Support to Technical

5 207

Administrative

52 1,991

Total Authorized Permanent Positions

199 9,299

Less:

Number/Amount of Salary Lapses/Savings from Unfilled Positions

6 370

Add:

Difference between Authorized and Actual Salaries

54

NCC 72

1,713

Total Filled Permanent Positions

193 10,696

Add: Unfilled Authorized Positions

6

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

289

Programs

289

Total Contractual and Emergency Personnel

289

Programs

289

Total

199 10,985

S. Science Education Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
 Director III
 Administrative Officer V
 Chief Science Research Specialist

Other Positions

Technical
 Support to Technical
 Administrative and Other Support

Total Authorized Permanent Positions

Less:

Number/Amount of Salary Lapses/Savings from Unfilled Positions

Add:

Difference between Authorized and Actual Salaries
 NCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Programs

Total Contractual and Emergency Personnel

Programs

Total

No.	Amount
6	836
1	182
1	167
1	122
3	365
42	2,439
24	1,587
2	121
16	731
48	3,275
8	553
	29
	347
40	3,098
8	
	129
	129
	129
	129
48	3,227

T. Science and Technology Information Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

No.	Amount
6	836
1	182

Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	73	4,084
Technical	40	2,508
Support to Technical	13	672
Administrative	20	904
Total Authorized Permanent Positions	79	4,920
Add:		
Difference between Authorized and Actual Salaries		34
NCC 72		683
Total Filled Permanent Positions	79	5,637
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		307
Programs		307
Total Contractual and Emergency Personnel		307
Programs		307
Total	79	5,944

U. Technology Application and Promotion Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	836
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Chief Science Research Specialist	3	365
Other Positions	52	3,194
Technical	33	2,265
Support to Technical	2	121
Administrative and Other Support	17	808
Total Authorized Permanent Positions	58	4,030
Less:		
Number/Amount of Salary Lapses/Savings from Unfilled Positions	1	167

Add:		
Difference between Authorized and Actual Salaries		82
NCC 72		489
Total Filled Permanent Positions	57	4,434
Add: Unfilled Authorized Positions	1	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		100
Programs		100
Total Contractual and Emergency Personnel		100
Programs		100
Total	58	4,534

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	98	15,159
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	19	3,461
Director III	30	5,009
Head Executive Assistant	1	167
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Cashier V	1	122
Human Resource Management Officer V	2	243
Information Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122
Social Welfare Officer V	1	122
Supply Officer V	27	3,283
Training Center Superintendent II	1	122
	4	487

Other Positions

	2,483	110,500
Technical	992	55,531
Support to Technical	566	24,338
Administrative	925	30,631

For the Difference Between the Authorized and Actual Salaries

2,563

Total Authorized Permanent Positions

2,581 128,222

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

172 7,385

Add: Salary Adjustment Pursuant to NCC 72

21,663

Total Filled Permanent Positions

2,409 142,500

Add: Unfilled Authorized Positions

172

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

25,820

Programs

7,741

Projects

18,079

Locally-Funded

5,058

Foreign-Assisted

13,021

Total Non-Permanent Positions	25,820
TOTAL	2,581 168,320

B. Council for the Welfare of Children and Youth

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Administrative Officer V
 Information Officer V
 Planning Officer IV

Other Positions

Technical
 Support to Technical
 Administrative and Other Support Positions

For the Difference Between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

Add: Salary Adjustment Pursuant to MCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Programs

Total Non-Permanent Positions

TOTAL

No. Amount

5 578

1 182

1 99

1 99

2 198

29 1,273

17 800

1 35

11 438

43

34 1,894

7 264

235

27 1,865

7

43

43

43

34 1,908

C. National Council for the Welfare of Disabled Persons

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III

No. Amount

6 837

1 182

1 167

1274 GENERAL APPROPRIATIONS ACT, FY 1995

Administrative Officer V	1	122
Information Officer V	1	122
Project Development Officer V	1	122
Planning Officer V	1	122
Chairman (Ex-Officio)	1	
Board Member (Ex-Officio)	19	
Other Positions	55	2,844
Technical	20	1,430
Support to Technical	4	233
Administrative	31	1,181
For the Difference Between the Authorized and Actual Salaries		49
Total Authorized Permanent Positions	61	3,730
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	3	101
Add: Salary Adjustment Pursuant to MCC 72		513
Total Filled Permanent Positions	58	4,142
Add: Unfilled Authorized Positions	3	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		240
Programs		240
Total Non-Permanent Positions		240
TOTAL	61	4,382

XXI. DEPARTMENT OF TOURISM

B. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	1	205
Director IV	21	3,825
Director III	3	501
Head Executive Assistant	1	167
Chief of Division or Equivalent	27	3,317

Total Key Positions

57 8,933

Other Positions:

Technical	206	11,964
Support to Technical	159	8,261
Administrative	342	13,238

Total Other Positions

707 33,463

For the difference between the Authorized and Actual Salaries

420

Total Authorized Permanent Positions

764 42,816

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

124 6,153

Add: Salary Adjustment pursuant to MCC 72

5,658

Total Filled Permanent Positions

640 42,321

Add: Unfilled Authorized Positions

124

Non-Permanent Positions

Contractual/Casual and Emergency Positions

754

Program

754

Total Non-Permanent Positions

754

TOTAL

764 43,075

B. Intramuros Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

Executive Director V	1	228
Chief of Division or Equivalent	6	730

Total Key Positions	7	958
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Other Positions

Technical	25	1,521
Support to Technical	4	308
Administrative	41	1,504

Total Other Positions	70	3,333
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For the difference between the Authorized and Actual Salaries		45
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Total Authorized Permanent Positions	77	4,336
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	7	306
--	---	-----

Add: Salary Adjustment pursuant to MCC 72		622
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Total Filled Permanent Positions	70	4,652
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Add: Unfilled Authorized Positions	7	
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Non-Permanent Positions

Contractual, Casual and Emergency Positions		747
---	--	-----

Program		747
---------	--	-----

Total Non-Permanent Positions		747
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TOTAL	77	5,399
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C. National Parks Development Committee

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Executive Director III	1	182
Deputy Executive Director III	1	166
Chief of Division or Equivalent	6	732

Total Key Positions	8	1,080
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Other Positions

Technical	653	19,660
Support to Technical	43	1,645
Administrative	301	9,271

Total Other Positions	997	30,576
Total Authorized Permanent Positions	1,005	31,656
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	86	2,343
Add: Salary Adjustment pursuant to MCC 72		8,705
Total Filled Permanent Positions	919	38,018
Add: Unfilled Authorized Positions	86	
TOTAL	1,005	38,018

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Trade Commissioner	2	410
Director IV	30	5,465
Executive Director III	2	364
Director III	30	5,009
Head Executive Assistant	1	167
Provincial Trade & Industry Officer	76	11,537
Special Trade Representative	9	1,366
Chief of Division or Equivalent	221	26,970
Total Key Positions	378	52,821
Other Positions		
Technical	1,505	89,921
Support to Technical	148	10,590
Administrative	859	31,689
Unallocated	25	1,505
Total Other Positions	2,537	133,705
For the difference between the Authorized and Actual Salaries		7,330
Total Authorized Permanent Positions	2,915	193,856
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	76	5,855
Add: Salary Adjustment pursuant to MCC 72		24,567
Total Filled Permanent Positions	2,839	212,568
Add: Unfilled Authorized Positions	76	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		31,438
Program		5,302
Project		26,136
Locally Funded		5,598
Foreign Assisted		20,538
Total Non-Permanent Positions		31,438
TOTAL	2,915	244,006

B. Board of Investments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Member III
Executive Director IV
Director III
Director II
Chief of Division or Equivalent

No. Amount

3 614
2 410
14 2,337
1 152
52 6,355

Total Key Positions

72 9,868

Other Positions

Technical
Support to Technical
Administrative

182 11,578
18 1,235
152 5,923

Total Other Positions

352 18,736

For the difference between the Authorized and Actual Salaries

272

Total Authorized Permanent Positions

424 28,876

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

5 266

Add: Salary Adjustment pursuant to MCC 72

3,673

Total Filled Permanent Positions

419 32,283

Add: Unfilled Authorized Positions

5

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

4,345

Contractual, Casual and Emergency Position

Program
Project

1,354
2,991

Foreign Assisted

2,991

Total Non-Permanent Positions

4,345

TOTAL

424 36,628

C. Bonded Export Marketing Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions:

Key Positions

Executive Director III
Chief of Division or Equivalent

1 182
3 365

Total Key Positions

4 547

Other Positions

Technical
Administrative

13 904
3 92

Total Other Positions

16 996

For the difference between the Authorized and Actual Salaries

24

Total Authorized Permanent Positions

20 1,567

Add: Salary Adjustment pursuant to NCC 72

172

Total Filled Permanent Positions

20 1,739

TOTAL

20 1,739

D. Construction Industry Authority of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III
Chief of Division or Equivalent

5 911
11 1,338

Total Key Positions

16 2,249

Other Positions

Technical
Support to Technical
Administrative

47 2,977
14 729
46 1,529

Total Other Positions

107 5,235

For the difference between the Authorized and Actual Salaries

83

Total Authorized Permanent Positions

123 7,567

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

46 2,927

Add: Salary Adjustment pursuant to NCC 72

678

Total Filled Permanent Positions

77 5,318

Add: Unfilled Authorized Positions

46

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

210

Program

210

Total Non-Permanent Positions

210

TOTAL

123

5,528

E. Construction Manpower Development Foundation

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

A. Programs

Permanent Positions

Key Positions

Executive Director III

1 182

Chief of Division or Equivalent

3 365

Total Key Positions

4 547

Other Positions

Technical

8 460

Administrative

13 514

Total Other Positions

21 974

For the difference between the Authorized and Actual Salaries

9

Total Authorized Permanent Positions

25 1,530

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

2 148

Add: Salary Adjustment pursuant to NCC 72

203

Total Filled Permanent Positions

23 1,585

Add: Unfilled Authorized Positions

2

Total Programs

25 1,585

B. Foreign-Assisted Project

Permanent Positions

Key Positions

Deputy Executive Director III

1 167

Chief of Division or Equivalent	4	486
Total Key Positions	5	653
Other Positions		
Technical	29	2,020
Administrative	11	432
Total Other Positions	40	2,452
For the difference between the Authorized and Actual Salaries		34
Total Authorized Permanent Positions	45	3,139
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	11	901
Add: Salary Adjustment pursuant to NCC 72		297
Total Filled Permanent Positions	34	2,535
Add: Unfilled Authorized Positions	11	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		774
Project		774
Total Non-Permanent Positions		774
Total Project	45	3,309
TOTAL	70	4,894

F. International Coffee Organization - Certifying Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Chief of Division or Equivalent	3	365
Total Key Positions	4	547
Other Positions		
Technical	10	535
Support to Technical	2	86
Administrative	1	62
Total Other Positions	13	683

For the difference between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Add: Salary Adjustment pursuant to MCC 72

Total Filled Permanent Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

Program

Total Non-Permanent Positions

TOTAL

	16
17	1,246
	144
17	1,390
	38
	38
	38
17	1,428

G. Philippine Trade Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Deputy Executive Director III

Chief of Division or Equivalent

Total Key Positions

Other Positions

Technical

Support to Technical

Administrative

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Authorized Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

Add: Salary Adjustment pursuant to MCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

No.	Amount
1	182
1	167
6	730
8	1,079
15	870
15	686
38	1,429
68	2,985
	23
76	4,087
19	1,006
	509
57	3,590
19	

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position		1,384
Program		1,384
Total Non-Permanent Positions		1,384
TOTAL	76	4,974

H. Product Development and Design Center of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Chief of Division or Equivalent	6	730
Total Key Positions	8	1,079
Other Positions		
Technical	99	6,100
Support to Technical	5	254
Administrative	36	1,484
Total Other Positions	140	7,838
For the difference between the Authorized and Actual Salaries		183
Total Authorized Permanent Positions	148	9,100
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	6	233
Add: Salary Adjustment pursuant to NCC 72		1,228
Total Filled Permanent Positions	142	10,095
Add: Unfilled Authorized Positions	6	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		525
Program		525
Total Non-Permanent Positions		525
TOTAL	148	10,620

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	6	1,229
Chairman II/Member III	3	615
Director IV/Executive Director III	5	911
Head Executive Assistant	1	167
Director III	13	2,196
Director II	43	6,527
Director I	29	3,962
Project Manager	7	1,063
Division Chief or Equivalent	324	39,405
Total Key Positions	435	56,993
Other Positions		
Technical	7,251	319,175
Support to Technical	1,238	49,527
Administrative	4,683	162,788
Unallocated	47	2,590
Total Other Positions	13,219	534,080
Total Authorized Permanent Positions	13,654	591,073
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1,171	45,562
Unallocated	47	2,590
Add: Salary adjustments pursuant to MCC 72		114,442
Total Filled Permanent Positions	12,436	657,363
Add: Unfilled Authorized Positions	1,218	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		79,551
Program		79,551
Total Non-Permanent Positions		79,551
Total	13,654	736,914

B. Civil Aeronautics Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III	1	182
Deputy Executive Director III	1	167
Division Chief	7	881

Total Key Positions

9 1,230

Other Positions

Technical	16	1,041
Support to Technical	19	1,197
Administrative	36	1,313

Total Other Positions

71 3,551

Total Authorized Permanent Positions

80 4,781

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

11 566

Add: Salary adjustments pursuant to MCC 72

606

Total Filled Permanent Positions

69 4,821

Add: Unfilled Authorized Positions

11

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions		238
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Program		238
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Total Non-Permanent Positions

238

Total

80 5,059

C. Maritime Industry Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Chairman (Ex-Officio)	1
Member (Ex-Officio)	6

Executive Director IV	1	205
Deputy Executive Director IV	2	364
Director II	20	3,036
Division Chief or Equivalent	25	3,071
Total Key Positions	55	6,676
Other Positions		
Technical	177	11,727
Support to Technical	28	1,892
Administrative	170	6,089
Total Other Positions	375	19,708
For the difference between the Authorized and Actual Salaries		875
Total Authorized Permanent Positions	430	27,259
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	32	1,266
Add: Salary adjustments pursuant to NCC 72		3,421
Total Filled Permanent Positions	398	29,414
Add: Unfilled Authorized Positions	32	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		1,697
Program		1,697
Total Non-Permanent Positions		1,697
Total	430	31,111

D. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	205
Deputy Executive Director IV	2	365
Director II	19	2,893
Division Chief or Equivalent	43	4,946
Total Key Positions	65	8,409
Other Positions		
Technical	141	7,330

Support to Technical	20	1,212
Administrative	221	7,218
Unallocated	31	1,788
Total Other Positions	413	17,548
For the difference between the Authorized and Actual Salaries		637
Total Authorized Permanent Positions	478	26,594
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	4	279
Unallocated	31	1,788
Add: Salary adjustments pursuant to MCC 72		3,945
Total Filled Permanent Positions	443	28,472
Add: Unfilled Authorized Positions	35	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Positions		804
Program		804
Total Non-Permanent Positions		804
Total	478	29,276

E. Office of Transportation Cooperatives

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	182
Member (Ex-officio)	6	
Executive Director	1	167
Division Chief or Equivalent	3	365
Total Key Positions	11	714
Other Positions		
Technical	4	246
Support to Technical	9	515
Administrative	24	865
Total Other Positions	37	1,626
For the difference between the Authorized and Actual Salaries		60
Total Authorized Permanent Positions	48	2,400

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions
 Add: Salary adjustments pursuant to NCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Positions

Program

Total Non-Permanent Positions

Total

3	307
	348
45	2,441
3	
	94
	94
	94
48	2,535

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Director-General	1	235
Deputy Director-General	3	683
Assistant Director-General	3	615
Director IV	26	4,736
Director III	25	4,175
Head Executive Assistant	1	167
Administrative Officer V	15	1,824
Budget Officer V	1	122
Chief Accountant	1	122
Chief Economic Development Specialist	93	11,311
Chief Scholarship Affairs Officer	1	122
Executive Assistant V	1	122
Human Resource Management Officer V	2	243
Information Technology Officer III	3	365
Legal Officer V	3	365

Total Key Positions

179 25,207

Other Positions

Technical	666	41,788
Support to Technical	27	1,935
Administrative	655	23,565

Total Other Positions

1,348 67,288

Difference between Authorized and the Actual Salary

6,167

Total Authorized Permanent Positions

1,527 98,662

Less : Number and Amount of Salary Lapses/Savings from Unfilled Positions

146 6,081

Add : Salary Adjustment due to MCC 72

12,191

Total Filled Permanent Positions

1,381 104,772

Add: Unfilled Authorized Positions

146

Non Permanent Positions

Contractual and Emergency Employment

3,713

Program

685

Project

3,028

Locally-Funded

832

Foreign-Assisted

2,196

Total Non-Permanent Positions

3,713

Total

1,527 108,485

B. Commission on Population

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	182
Deputy Executive Director III	1	167
Director I	14	1,913
Administrative Officer V	1	122
Financial and Management Officer II	1	122
Information Officer V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	1	122
Supply Officer V	1	122

Total Key Positions	22	2,994
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Other Positions

Technical	188	8,997
Support to Technical	29	981
Administrative and Other Support Positions	211	7,602

Total Other Positions	428	17,580
-----------------------	-----	--------

Add : Difference between the Authorized and Actual Salaries		251
---	--	-----

Total Authorized Permanent Positions	450	20,825
--------------------------------------	-----	--------

Less : Number and Amount of Salary Lapses/Savings from Unfilled Positions	61	2,724
---	----	-------

Add : Salary Adjustment due to NCC 72		3,502
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Total Filled Permanent Positions	389	21,603
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Add: Unfilled Authorized Positions	61	
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Total	450	21,603
-------	-----	--------

C. National Statistical Coordination Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V	1	228
Deputy Executive Director V	1	205
Director IV	2	364
Director III	2	334
Administrative Officer V	1	122
Statistical Coordination Officer VI	10	1,216

Total Key Positions	17	2,469
---------------------	----	-------

Other Positions

Technical	78	4,914
Support to Technical	8	511
Administrative and Other Support Positions	33	1,295
Total Other Positions	119	6,720
Add : Difference between the Authorized and Actual Salaries		19
Total Authorized Permanent Positions	136	9,208
Less : Number and Amount of Salary Lapses/Savings from Unfilled Positions	13	484
Add : Salary Adjustment due to NCC 72		1,057
Total Filled Permanent Positions	123	9,781
Add: Unfilled Authorized Positions	13	
Non-Permanent Positions		
Contractual, Casual and Emergency Position		
Program		3,288
Project (Foreign Assited)		1,229
Total Non-Permanent Position		4,517
Total	136	14,298

D. National Statistics Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V	1	228
Deputy Executive Director V	1	205
Director II	2	304
Administrative Officer V	1	122
Financial and Management Officer II	1	122
Human Resource Management Officer V	1	122
Information Technology Officer III	1	122
Registration Offiver V	1	122
Statistician V	20	2,432
Statistician IV	78	7,722
Administrative Officer II	1	53

Total Key Positions

108 11,554

Other Positions

Technical	1,485	55,989
Support to Technical	148	6,927
Administrative	522	17,889

Total Other Positions

2,155 80,805

Add : Difference between the Authorized and Actual Salaries		991
Total Authorized Permanent Positions	2,263	93,350
Less : Number and Amount of Salary Lapses/Savings from Unfilled Positions	334	12,640
Add : Salary Adjustment due to NCC 72		17,586
Total Filled Permanent Positions	1,929	98,296
Add: Unfilled Authorized Positions	334	
Non-Permanent Positions		
Contractual and Emergency Employment		
Program		66,269
Project (Locally-Funded)		194,883
Total Non-Permanent Position		261,152
Total	2,263	359,448

E. Statistical Research and Training Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II	1	167
Administrative Officer V	1	122
Statistician V	2	243
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	

Total Key Positions

11 532

Other Positions

Technical	7	523
Support to Technical	2	117
Administrative and Other Support	12	449

Total Other Positions

21 1,089

Add : For the Difference between the Authorized and Actual Salaries

1

Total Authorized Permanent Positions

32 1,622

Add : Salary Adjustment due to NCC 72

220

Total

32 1,842

F. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	182
Chief Volunteer Service Officer	1	122
Total Key Positions	2	304
Other Positions		
Technical	8	556
Support to Technical	3	161
Administrative and Other Support Positions	29	802
Total Other Key Positions	31	1,519
Add : For the Difference between the Authorized and The Actual Salaries		36
Total Authorized Permanent Positions	33	1,859
Add : Salary Adjustaent due to MCC 72		293
Total Filled Permanent Positions	33	2,152
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		89
Programs		89
Total Contractual and Emergency Personnel		89
Programs		89
Total	33	2,241

G. Tariff Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman II	1	205
Council/Commission/Board Member II	2	364
Executive Director II	1	167

Administrative Officer V	1	122
Chief Tariff Specialist	7	851
Executive Assistant V	1	122
Legal Officer V	1	122
Total Key Positions	14	1,953
Other Positions		
Technical	63	4,128
Support to Technical	14	888
Administrative and Other Support Positions	77	2,979
Total Other Positions	154	7,995
For the Difference between the Authorized and the Actual Salaries		(30)
Total Authorized Permanent Positions	168	9,918
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	16	682
Add MCC 72		1,338
Total Filled Permanent Positions	152	10,574
Add: Unfilled Authorized Positions	16	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Positions		208
Programs		208
Total Contractual and Emergency Personnel		208
Programs		208
Total	168	10,782

XXVI. OFFICE OF THE PRESS SECRETARY

A. Office of the Press Secretary
(Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Press Secretary
Deputy Press Secretary
Assistant Press Secretary
Director III
Head Executive Assistant
Administrative Officer V
Budget Officer V
Executive News Editor
Information Technology Officer III
Planning Officer V

No. Amount

14 2,416

1 235
2 455
3 615
2 334
1 167
1 122
1 122
1 122
1 122
1 122

Technical and Administrative Positions

102 4,675

Support to Technical
Administrative and Other Support

19 1,217
83 3,458

Add : Difference between the Authorized and Actual Salaries

13

Total Authorized Permanent Positions

116 7,104

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

7 316

Add : NCC 72

976

Total Filled Permanent Positions

109 7,764

Add: Unfilled Authorized Positions

7

Non-Permanent Positions

Contractual and Emergency Employment

Program

2,545

Total Non-Permanent Position

2,545

Total

116 10,309

B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

10 1,323

Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Broadcast Operations Chief	5	608
Engineer V	1	122
Financial Management Officer II	1	122
Technical and Administrative Positions	926	45,544
Technical	655	34,487
Support to Technical	47	2,683
Administrative and Other Support	224	8,374
Add : Difference between the Authorized and Actual Salaries		177
Total Authorized Permanent Positions	936	47,044
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	228	10,662
Add : NCC 72		6,171
Total Filled Permanent Positions	708	42,553
Add: Unfilled Authorized Positions	228	
Total	936	42,553

C. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	5	670
Director IV	1	182
Administrative Officer V	1	122
Information Officer V	1	122
Planning Officer V	1	122
Production Planning and Control Officer V	1	122
Technical and Administrative Positions	90	4,132
Technical	22	1,427
Support to Technical	6	455
Administrative and Other Support	62	2,250
Add : Difference between the Authorized and Actual Salaries		6
Total Authorized Permanent Positions	95	4,808
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	13	628
Add : NCC 72		732
Total Filled Permanent Positions	82	4,912

Add: Unfilled Authorized Positions

13

Non-Permanent Positions

Contractual and Emergency Employment

Program

288

Total Non-Permanent Positions

288

Total

95 5,200

D. National Printing Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

13 1,734

Director IV

1 182

Director III

1 167

Superintendent of Printing

1 152

Assistant Superintendent of Printing

1 137

Administrative Officer V

1 122

Engineer V

1 122

Financial and Management Officer II

1 122

Printing Operations Chief

4 486

Production Planning and Control Officer V

1 122

Sales and Promotion Supervisor V

1 122

Technical and Administrative Positions

747 27,668

Technical

362 14,494

Support to Technical

45 1,717

Administrative and Other Support

340 11,457

Add: Difference between the Authorized and Actual Salaries

152

Total Authorized Permanent Positions

760 29,554

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

24 432

Add: NCC 72

6,792

Total Filled Permanent Positions

736 35,914

Add: Unfilled Authorized Positions

24

Total

760 35,914

E. News and Information Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	6	836
Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Executive News Editor	2	243
Media Accreditation and Relations Officer V	1	122
Technical and Administrative Positions	275	13,783
Technical	166	9,440
Support to Technical	44	2,108
Administrative and Other Support	65	2,235
Add : Difference between the Authorized and Actual Salaries		4
Total Authorized Permanent Positions	281	14,623
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	79	4,093
Add : NCC 72		1,757
Total Filled Permanent Positions	202	12,287
Add: Unfilled Authorized Positions	79	
Non-Permanent Positions		
Contractual and Emergency Employment		
Program		466
Project (Foreign-Assisted)		2,475
Total Non-Permanent Positions		2,941
Total	281	15,228

F. Philippine Information Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	24	3,026
Director IV	1	228
Administrative Officer V	1	122
Financial and Management Officer II	1	122
Information Officer V	21	2,554

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Other Positions	607	28,022
Technical	339	18,492
Support to Technical	127	4,907
Administrative	141	4,623
Add : Difference between the Authorized and Actual Salaries		423
Total Authorized Permanent Positions	631	31,471
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	8	540
Add : NCC 72		5,506
Total Filled Permanent Positions	623	36,437
Add: Unfilled Authorized Positions	8	
Non-Permanent Positions		
Contractual and Emergency Employment		
Program		8,089
Total Non-Permanent Positions		8,089
Total	631	44,526

XXVII OTHER EXECUTIVE OFFICES

A. Cooperatives Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman III

Council/Commission/Board Member III

Executive Director III

Deputy Executive Director III

Director II

Administrative Officer V

Chief Cooperatives Development Specialist

Financial and Management Officer II

Legal Officer V

Planning Officer V

No. Amount

1 228
6 1,229
1 182
1 167
16 2,429
1 122
3 365
1 122
1 122
1 122

Total Key Positions

32 5,088

Other Positions

Technical

Support to Technical

Administrative

238 14,059
34 2,379
229 7,577

Total Other Positions

501 24,015

For the difference between the Authorized and Actual Salaries

24

Total Authorized Permanent Positions

533 29,127

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

19 775

Add: Salary Adjustment pursuant to MCC 72

4,540

Total Filled Permanent Positions

514 32,892

Add: Unfilled Authorized Positions

19

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

275

Program

275

Total Non-Permanent Position

275

TOTAL

533 33,167

B. Energy Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Council/Commission/Board Chairman III	1	228
Council/Commission/Board Member III	4	820
Executive Director III	1	82
Director II	4	507
Attorney V	2	273
Administrative Officer V	1	122
Chief Energy Regulation Officer	5	608
Engineer V	1	122
Financial and Management Officer II	1	122

Total Key Positions

20	3,084
----	-------

Other Positions

Technical	125	7,993
Support to Technical	22	1,950
Administrative	87	3,625

Total Other Positions

234	13,568
-----	--------

For the Difference Between the Authorized and the Actual Salaries

(3)

Total Authorized Permanent Positions

254	16,649
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

95	5,394
----	-------

Add : Salary Adjustment due to NCC 72

1,379

Total Filled Permanent Positions

159	12,634
-----	--------

Add: Unfilled Authorized Positions

95

TOTAL

254	12,634
-----	--------

C. Games and Amusements Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Council/Commission/Board Chairman II	1	205

Council/Commission/Board Member II	2	364
Executive Director II	1	167
Attorney V	1	137
Administrative Officer V	1	122
Chief of Division (PGC)	1	122
Chief Sports and Games Regulation Officer	3	365
Total Key Positions	10	1,482
Other Positions		
Technical	95	3,937
Technical (PGC)	39	1,699
Support to Technical	8	465
Support to Technical (PGC)	8	383
Administrative	40	1,586
Administrative (PGC)	67	2,485
Total Other Positions	257	10,555
For the difference between the Authorized and Actual Salaries		184
Total Authorized Permanent Positions	267	12,221
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	17	710
Add: Salary Adjustment pursuant to MCC 72		2,314
Total Filled Permanent Positions	250	13,825
Add: Unfilled Authorized Positions	17	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		939
Program		939
Total Non-Permanent Position		939
TOTAL	267	14,764

D. Government Corporate Monitoring and Coordinating Committee

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Management and Audit Analyst V

Total Key Positions

No. Amount

1 122

1 122

Other Positions

Technical	8	484
Administrative	3	99
Total Other Positions	11	583
For the difference between the Authorized and Actual Salaries		(1)
Total Authorized Permanent Positions	12	704
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	8	407
Add: Salary Adjustment pursuant to NCC 72		34
Total Filled Permanent Positions	4	331
Add: Authorized Unfilled Positions	8	
TOTAL	12	331

E. Housing and Land Use Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	205
Council/Commission/Board Member II	3	546
Attorney VI	1	152
Director II	3	455
Attorney V	2	273
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Housing and Homesite Regulation Officer VI	21	2,554
Human Resource Management Officer V	1	122
Legal Officer V	1	122
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	
Total Key Positions	41	4,795
Other Positions		
Technical Positions	374	20,622
Support to Technical	15	1,568
Administrative	126	4,191
Total Other Positions	515	26,381
For the difference between the Authorized and Actual Salaries		289
Total Authorized Permanent Positions	556	31,465

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions
 Add: Salary Adjustment pursuant to NCC 72

Total Filled Permanent Positions

Add: Unfilled Authorized Positions

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

Program

Total Non-Permanent Position

TOTAL

48 1,708
4,314

508 34,071

48

514

514

514

556 34,585

F. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman III
 Executive Director III
 Deputy Executive Director III
 Director II
 Administrative Officer V
 Planning Officer V

Amount

1 228
1 182
1 167
5 759
1 122
2 243

Total Key Positions

11 1,701

Other Positions

Technical Positions
 Support to Technical
 Administrative

25 1,646
4 227
66 2,952

Total Other Positions

95 4,825

For the difference between the Authorized and Actual Salaries

31

Total Authorized Permanent Positions

106 6,557

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions
 Add: Salary Adjustment pursuant to NCC 72

5 154
869

Total Filled Permanent Positions

101 7,272

Add: Unfilled Authorized Positions

5

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position	6,532
Project	6,532
Locally-Funded	4,099
Foreign-Assisted	2,433
Total Non-Permanent Position	6,532
TOTAL	106 13,804

G. Movie and Television Review and Classification Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Council/Commission/Board Chairman II	1	205
Executive Director II	1	167
Attorney V	1	137
Administrative Officer V	1	122
Chief Archivist	1	122
Records Officer V	1	122

Total Key Positions

6 875

Other Positions

Technical	13	510
Support to Technical	13	484
Administrative	25	1,010

Total Other Positions

51 2,004

For the difference between the Authorized and Actual Salaries

(1)

Total Authorized Permanent Positions

57 2,878

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

11 558

Add: Salary Adjustment pursuant to NCC 72

424

Total Filled Permanent Positions

46 2,744

Add: Unfilled Authorized Positions

11

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

104

Program	104
Total Non-Permanent Position	104
TOTAL	57 2,848

H. National Commission for Culture and the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	167
Administrative Officer V	1	122
Financial and Management Officer II	1	122
Project Development Officer V	2	243
Total Key Positions	5	654
Other Positions		
Technical Positions	16	907
Support to Technical	3	154
Administrative	10	324
Total Other Positions	29	1,385
For the difference between the Authorized and the actual salary		25
Total Authorized Permanent Positions	34	2,064
Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions	5	201
Add: Salary Adjustment due to NCC 72		252
Total Filled Permanent Positions	29	2,115
Add: Unfilled Authorized Positions	5	
Non-Permanent Positions		
Contractual and Emergency Employment (Program)		
Contractual, Casual and Emergency Position		620
Total Non-Permanent Position		620
Total	34	2,735

I. National Commission on the Role of Filipino Women

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	182
Administrative Officer V	1	122
Planning Officer V	2	243

Total Key Positions

4	547
---	-----

Other Positions

Technical	10	682
Support to Technical	3	139
Administrative	31	1,174

Total Other Positions

44	1,995
----	-------

For the difference between the Authorized and Actual Salaries

13

Total Authorized Permanent Positions

48	2,555
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

4	113
---	-----

Add: Salary Adjustment pursuant to NCC 72

391

Total Filled Permanent Positions

44	2,833
----	-------

Add: Unfilled Authorized Positions

4

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

461

Program

461

Total Non-Permanent Position

461

TOTAL

48	3,294
----	-------

J. National Computer Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Director IV	1	182
Director III	1	167
Administrative Officer V	1	122
Information Technology Officer	5	608

Total Key Positions

8	1,079
---	-------

Other Positions

Technical Positions	206	10,169
Support to Technical	24	1,141
Administrative	98	3,546
Total Other Positions	328	14,856
For the difference between the Authorized and Actual Salaries		170
Total Authorized Permanent Positions	336	16,105
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	96	4,509
Add: Salary Adjustment pursuant to NCC 72		2,083
Total Filled Permanent Positions	240	13,679
Add: Unfilled Authorized Positions	96	
TOTAL	336	13,679

K. National Intelligence Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	228
Director V	1	205
Director II	3	455
Director I	9	1,230
Chief of Division	37	4,500
Total Key Positions	51	6,618
Other Positions		
Technical Positions	424	19,009
Support to Technical	76	2,971
Administrative	180	6,223
Total Other Positions	680	28,203
For the difference between the Authorized and Actual Salaries		948
Total Authorized Permanent Positions	731	35,769
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	9	577
Add: Salary Adjustment pursuant to NCC 72		6,532
Total Filled Permanent Positions	722	41,724
Add: Unfilled Authorized Positions	9	
TOTAL	731	41,724

L. National Security Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director-General	1	235
Deputy Director-General	1	228
Assistant Director-General	2	410
Director III	6	1,002
National Security Specialist V	14	1,703

Total Key Positions

24	3,578
----	-------

Other Positions

Technical	47	3,671
Support to Technical	10	332
Administrative	20	689

Total Other Positions

77	4,692
----	-------

For the difference between the Authorized and Actual Salaries

89

Total Authorized Permanent Positions

101	8,359
-----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

5	699
---	-----

Add: Salary Adjustment pursuant to MCC 72

838

Total Filled Permanent Positions

96	8,498
----	-------

Add: Unfilled Authorized Positions

5

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

708

Program

708

Total Non-Permanent Positions

708

TOTAL

101	9,206
-----	-------

M. Office on Muslim Affairs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
-----	--------

Key Positions

Executive Director V	1	228
Deputy Executive Director V	2	410
Director IV	15	2,732
Director III	4	668
Administrative Officer V	11	1,338
Budget Officer V	1	122
Chief Accountant	1	122
Development Management Officer V	39	4,743
Human Resource Management Officer	1	122
Information Officer V	1	122
Legal Officer V	11	1,338
Management and Audit Analyst V	1	122
Project Evaluation Officer V	1	122
Planning Officer V	1	122

Total Key Positions

90 12,311

Other Positions

Technical Positions	368	20,975
Support to Technical	45	2,062
Administrative	314	10,982

Total Other Positions

727 34,019

For the difference between the Authorized and Actual Salaries

2,299

Total Authorized Permanent Positions

817 48,629

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

20 706

Add: Salary Adjustment due to NCC 72

6,991

Total Filled Permanent Positions

797 54,914

Add: Unfilled Authorized Positions

20

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

156

Total Non-Permanent Position

156

TOTAL

817 55,070

N. Office for Northern Cultural Communities

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V	1	228
Deputy Executive Director	2	410

1312 GENERAL APPROPRIATIONS ACT, FY 1995

Director IV	7	1,275
Director III	4	668
Administrative Officer V	5	608
Budget Officer V	1	122
Chief Accountant	1	122
Development Management Officer V	14	1,703
Human Resource Management Officer V	1	122
Information Officer V	1	122
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122
Total Key Positions	40	5,746
Other Positions		
Technical Positions	265	13,684
Support to Technical	17	888
Administrative	214	6,979
Total Other Positions	496	21,551
For the difference between the Authorized and Actual Salaries		317
Total Authorized Permanent Positions	536	27,614
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	15	479
Add: Salary Adjustment pursuant to MCC 72		4,630
Total Filled Permanent Positions	521	31,765
Add: Unfilled Authorized Positions	15	
TOTAL	536	31,765

O. Office for Southern Cultural Communities

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director V	1	228
Deputy Executive Director V	2	410
Director IV	11	2,004
Director III	4	668
Administrative Officer V	9	1,095
Budget Officer V	1	122
Chief Accountant	1	122
Development Management Officer V	22	2,676
Human Resource Management Officer V	1	122
Information Officer V	1	122
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122

Total Key Positions	56	7,935
Other Positions		
Technical	407	20,303
Support to Technical	21	1,031
Administrative	344	11,230
Total Other Positions	772	32,564
For the difference between the Authorized and Actual Salaries		1,039
Total Authorized Permanent Positions	828	41,538
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	81	3,839
Add: Salary Adjustment due to NCC 72		6,679
Total Filled Permanent Positions	747	44,378
Add: Unfilled Authorized Positions	81	
TOTAL	828	44,378

P. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Director II	2	304
Chief of Division	15	1,824
Total Key Positions	19	2,477
Other Positions		
Technical	30	2,486
Support to Technical	5	278
Administrative	45	2,635
Total Other Positions	80	5,399
Total Authorized Permanent Positions	99	7,876
Add: Salary Adjustment pursuant to NCC 72		869
Total Filled Permanent Positions	99	8,745
Non-Permanent Positions		
Contractual and Emergency Employment		

Contractual, Casual and Emergency Position

Project	3,494
Locally-Funded	1,613
Foreign-Assisted	1,881
Total Non-Permanent Positions	3,494
TOTAL	99 12,239

Q. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	182
Deputy Executive Director III	1	167
Attorney V	1	137
Administrative Officer V	1	122
Chief Accountant	1	122
Chief Sports and Games Regulation Officer	2	243
Chairman (Ex-Officio)	4	
Member (Ex-Officio)	1	
Total Key Positions	12	973
Other Positions		
Technical	32	1,508
Support to Technical	8	594
Administrative	45	1,897
Total Other Positions	85	3,999
For the difference between the Authorized and Actual Salaries		(16)
Total Authorized Permanent Positions	97	4,956
Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions	13	631
Add: Salary Adjustment due to NCC 72		778
Total Filled Permanent Positions	84	5,103
Add: Unfilled Authorized Postions	13	
Non-Permanent Positions		
Contractual and Emergency Employment (Man-Years)		
Contractual, Casual and Emergency Position		857

Program	857
Total Non-Permanent Position	857
TOTAL	97 5,960

R. Philippine Sports Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman III	1	228
Council/Commission/Board Member III	4	820
Executive Director III	1	182
Deputy Executive Director III	2	334
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Sports and Games Regulation Officer	2	243
Planning Officer V	1	122
Total Key Positions	14	2,295

Other Positions

Technical	27	1,780
Support to Technical	21	1,168
Administrative	100	3,565

Total Other Positions

148 6,513

For the difference between the Authorized and Actual Salaries

158

Total Authorized Permanent Positions

162 8,966

Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions

24 1,330

Add: Salary Adjustment due to MCC 72

1,270

Total Filled Permanent Positions

138 8,906

Add: Unfilled Authorized Positions

24

TOTAL

162 8,906

S. Presidential Commission on Good Government

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No. Amount

Council/Commission/Board Chairman III	1	235
Council/Commission/Board Member III	4	911
Director IV	5	911
Attorney V	4	546
Administrative Officer V	1	122
Board Secretary V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Development Management Officer V	1	122
Fiscal Controller V	1	122
Financial Analyst V	1	122
Human Resource Management Officer V	1	122
Information Technology Officer III	1	122
Legal Officer V	1	122
Management and Audit Analyst V	1	122
Planning Officer V	1	122
Property Appraiser V	1	122
Records Officer V	1	122
Special Investigator V	1	122
Total Key Positions	29	4,433
Other Positions		
Technical	21	1,549
Support to Technical	35	2,343
Administrative	70	3,380
Total Other Positions	126	7,272
For the difference between the Authorized and Actual Salaries		369
Total Authorized Permanent Positions	155	12,074
Less: Number and Amount of Salary/Lapses/Savings from Unfilled Positions	21	1,369
Add: Salary Adjustment due to NCC 72		1,159
Total Filled Permanent Positions	134	11,864
Add: Unfilled Authorized Positions	21	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position (Program)		8,002
Total Non-Permanent Position		8,002
TOTAL	155	19,866

T. Presidential Commission for the Urban Poor

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions		
Council/Commission/Board Chairman II	1	205
Council/Commission/Board Member II	4	729
Administrative Officer V	1	122
Development Management Officer V	4	486
Total Key Positions	10	1,542
Other Positions		
Technical	119	6,623
Support to Technical	5	290
Administrative	48	1,659
Total Other Positions	172	8,572
For the difference between the Authorized and Actual Salaries		2
Total Authorized Permanent Positions	182	10,116
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	22	842
Add: Salary Adjustment pursuant to MCC 72		1,380
Total Filled Permanent Positions	160	10,654
Add: Authorized Unfilled Positions	22	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		1,400
Program		1,400
Total Non-Permanent Position		1,400
TOTAL	182	12,054

U. Presidential Council on Youth Affairs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman I	1	182
Council/Commission/Board Member I	4	668
Presidential Staff Officer VI	2	243
Total Key Positions	7	1,093

Other Positions

Technical	21	1,026
Support to Technical	5	186
Administrative	4	102
Total Other Positions	30	1,314
For the difference between the Authorized and Actual Salaries		1
Total Authorized Permanent Positions	37	2,408
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	9	345
Add: Salary Adjustment pursuant to NCC 72		242
Total Filled Permanent Positions	28	2,305
Add: Unfilled Authorized Positions	9	
Non-Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		2,076
Program		2,076
Total Non-Permanent Position		2,076
TOTAL	37	4,381

V. Presidential Legislative Liaison Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Presidential Legislative Adviser	2	455
Presidential Legislative Liaison Officer III	1	205
Presidential Legislative Liaison Officer II	1	182
Head Executive Assistant	1	167
Administrative Officer V	1	122
Presidential Legislative Liaison Officer I	9	1,095
Total Key Positions	15	2,226

Other Positions

Technical	6	594
Administrative	15	637
Total Other Positions	21	1,231
For the difference between the Authorized and Actual Salaries		1

Contractual, Casual and Emergency Positions	416
Program	416
Total Non-Permanent Positions	416
TOTAL	328 18,691

Y. Securities and Exchange Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman IV	1	235
Council/Commission/Board Member IV	4	911
Executive Director IV	1	205
Deputy Executive Director IV	1	182
Director III	11	1,837
Attorney VI	10	1,518
Attorney V	14	1,913
Administrative Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Chief Securities and Exchange Specialist	16	1,946
Human Resource Management Officer V	1	122
Records Officer V	2	243
Supply Officer V	1	122
Total Key Positions	65	9,600
Other Positions		
Technical	339	23,305
Support to Technical	123	9,628
Administrative	261	9,085
Total Other Positions	723	42,018
For the Difference Between the Authorized and the Actual Salary		72
Total Permanent Positions	788	51,690
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	75	3,149
Add : Salary Adjustment due to NCC 72		6,206
Total Filled Permanent Positions	713	54,747
Add: Unfilled Authorized Positions	75	
Non-Permanent Positions		
Contractual, Casuals and Emergency Positions (Program)		1,656

Program	1,656
Total Non-Permanent Positions	1,656
TOTAL	788 56,403

Z. Videogram Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Council/Commission/Board Chairman II	1	205
Executive Director II	1	167
Attorney V	1	137
Administrative Officer V	1	122
Intelligence Officer V	1	122
Registration Officer	1	122

Total Key Positions

6 875

Other Positions

Technical	26	1,269
Support to Technical	5	230
Administrative	29	1,176

Total Other Positions

60 2,675

For the Difference Between the Authorized and the Actual Salary

(22)

Total Authorized Permanent Positions

66 3,528

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

13 813

Add: Salary Adjustment due to NCC 72

472

Total Filled Permanent Positions

53 3,187

Add: Unfilled Authorized Positions

13

Non-Permanent Positions

Contractual, Casuals and Emergency Positions (Man-Years)

Contractual, Casual and Emergency Positions

423

Project

423

Locally-funded

423

Total Non-Permanent Positions

423

TOTAL

66 3,610

XXIX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Supreme Court of the Philippines		
Chief Justice	1	264
Associate Justice	14	3,284
Court Administrator	1	228
Executive Clerk of Court V	1	228
Deputy Court Administrator	3	683
Member, Judicial and Bar Council	4	911
Executive Clerk of Court IV	5	1,025
Executive Clerk of Court III	6	1,093
Director IV	9	1,639
Chief Justice Staff Head	2	364
Director III	18	3,006
Judicial Staff Head	15	2,505
Director II	4	607
Court Attorney V	54	8,208
Court Attorney IV	34	4,658
Director I	3	410
Court Attorney III	22	2,684
Chief of Division	34	4,135
Regional Trial Courts		
RTC Judge	836	171,296
Clerk of Court VII	7	1,073
Clerk of Court VI (Equivalent to Chief of Division)	228	31,149
Clerk of Court V (Equivalent to Chief of Division)	762	92,674
Metropolitan Trial Courts		
Metro TC Judge	82	14,937
Clerk of Court VI (Equivalent to Chief of Division)	2	273
Clerk of Court V (Equivalent to Chief of Division)	1	122
Clerk of Court IV (Equivalent to Chief of Division)	14	1,540
Municipal Trial Courts in Cities		
City Trial Court Judge	124	20,706
Clerk of Court IV (Equivalent to Chief of Division)	56	6,160
Municipal Circuit Trial Courts		
MCTC Judge	481	73,016
Municipal Trial Courts		
MTC Judge	437	66,337

Shari'a District Courts

SDC Judge	5	1,025
Clerk of Court VI (Equivalent to Chief of Division)	5	608

Shari'a Circuit Courts

SCC Judge	51	7,742
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Total Key Positions	3,321	524,590
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Other Positions

Technical	2,089	137,547
Support to Technical	11,910	444,332
Administrative	6,807	193,415
Unallocated	15	704

Total Other Positions	20,821	775,998
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For the difference between the Authorized and Actual Salaries		13,046
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Total Authorized Permanent Positions	24,142	1,313,634
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Add: Salary Adjustment pursuant to MCC 72		218,047
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Total Filled Permanent Positions	24,142	1,531,681
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Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Program		11,055
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Total Contractual, Casual and Emergency Personnel		11,055
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Total	24,142	1,542,736
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A.1 Presidential Electoral Tribunal

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Tribunal	1	228
Deputy Clerk of the Tribunal	1	205
Chief Judicial Staff Officer	21	2,869
Total Key Positions	23	3,302

Other Positions		
Technical	77	6,362
Support to Technical	23	805
Administrative	28	756
Total Other Positions	128	7,923
For the difference between the Authorized and Actual Salaries		6
Total Authorized Permanent Positions	151	11,231
Add: Salary Adjustment pursuant to MCC 72		1,341
Total Filled Permanent Positions	151	12,572
Total	151	12,572

B. Sandiganbayan

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice	1	235
Associate Justice	8	1,822
Executive Clerk of Court IV	1	205
Executive Clerk of Court III	3	546
Director III	1	167
Court Attorney V	9	1,366
Court Attorney IV	2	274
Administrative Officer V	1	122
Financial and Management Officer I	1	122
Records Officer V	1	122
Total Key Positions	28	4,981
Other Positions		
Technical	19	1,461
Support to Technical	59	3,541
Administrative	96	3,296
Total Other Positions	174	8,298
For the difference between the Authorized and Actual Salaries		865
Total Authorized Permanent Positions	202	14,144
Add: Salary Adjustment pursuant to MCC 72		1,803
Total Filled Permanent Positions	202	15,947
Total	202	15,947

C. Court of Appeals

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Presiding Justice	1	235
Associate Justice	50	11,385
Executive Clerk of Court IV	1	205
Executive Clerk of Court III	1	182
Court of Appeals Reporter II	1	167
Executive Clerk of Court II	17	2,839
Court of Appeals Reporter I	1	152
Court Attorney V	103	15,636
Court Attorney IV	6	820
Chief of Division or Equivalent	11	1,338

Total Key Positions

192 32,959

Other Positions

Technical	390	28,586
Support to Technical	547	16,764
Administrative	9	507

Total Other Positions

946 45,857

For the difference between the Authorized and Actual Salaries

807

Total Authorized Permanent Positions

1,138 79,623

Add: Salary Adjustment pursuant to MCC 72

10,216

Total Filled Permanent Positions

1,138 89,839

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Positions

Program	947
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Total Contractual and Emergency Personnel

947

Total

1,138 90,786

D. Court of Tax Appeals

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Presiding Judge	1	228
Associate Judge	2	410
Executive Clerk of Court II	1	167
Court Attorney V	1	152
Executive Clerk of Court I	2	304
Court Attorney IV	1	137
Administrative Officer V	1	122
Financial and Management Officer II	1	122

Total Key Positions

10	1,642
----	-------

Other Positions

Technical	5	527
Support to Technical	11	627
Administrative and Other Support	19	852

Total Other Positions

35	2,006
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For the difference between the Authorized and Actual Salaries

42

Total Authorized Permanent Positions

45	3,690
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Add: Salary Adjustment pursuant to NCC 72

398

Total Filled Permanent Positions

45	4,088
----	-------

Total

45	4,088
----	-------

XXIX. CIVIL SERVICE COMMISSION

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Chairman	1	235
Commissioner	2	455
Executive Director IV	1	205
Board Chairman II	1	205
Department Legislative Liason Officer	1	205
Director IV	23	4,190
Board Member II	2	364
Deputy Executive Director IV	1	182
Director III	25	4,175
Head Executive Assistant	2	334
Head Civil Service Field Officer	89	13,510
Chief of Division or Equivalent	130	16,504

Total Key Positions	278	40,564
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Other Positions

Technical	573	36,661
Support to Technical	79	4,657
Administrative	585	22,359

Total Other Positions	1,237	63,677
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For the difference between the Authorized and Actual Salaries		7,444
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Total Authorized Permanent Positions	1,515	111,685
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	15	800
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Add: Salary Adjustments pursuant to MCC 72		13,165
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Total Filled Permanent Positions	1,500	124,050
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Add: Unfilled Authorized Positions	15	
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Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

Program		884
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Total Non-Permanent Positions		884
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Total	1,515	124,934
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A. Career Executive Service Board

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director IV	1	205
Deputy Executive Director IV	1	182
Chief of Division or Equivalent	6	745

Total Key Positions

8	1,132
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Other Positions

Technical	26	1,722
Support to Technical	5	324
Administrative	22	917

Total Other Positions

53	2,963
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For the difference between the Authorized and Actual Salaries

60

Total Authorized Permanent Positions

61	4,155
----	-------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

9	616
---	-----

Add: Salary Adjustments pursuant to MCC 72

451

Total Filled Permanent Positions

52	3,990
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Add: Unfilled Authorized Positions

9

Non-Permanent Positions

Contractual and Emergency Employment (Man-Years)

Contractual, Casual and Emergency Position

Program	277
---------	-----

Total Non-Permanent Positions

277

Total

61	4,267
----	-------

XXX. COMMISSION ON AUDIT

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman	1	235
Commissioner	2	455
Assistant Commissioner	7	1,434
Director IV	25	4,554
Director III	25	4,175
Head Executive Assistant	1	167
Supervising State Auditor	164	24,895
State Auditor IV - Division Chief	90	10,946
State Auditor IV - Equivalent to Chief of Division	1,154	140,349
Chief of Division or Equivalent	44	5,517

Total Key Positions	1,513	192,727
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Other Positions

Technical	10,706	695,578
Support to Technical	118	7,417
Administrative	2,895	92,123

Total Other Positions	13,719	795,118
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For the difference between the Authorized and Actual Salaries		39,908
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Total Authorized Permanent Positions	15,232	1,027,753
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	1,340	61,882
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Add: Salary Adjustment pursuant to NCC 72		118,832
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Total Filled Permanent Positions	13,892	1,084,703
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Add: Unfilled Authorized Positions	1,340	
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Total	15,232	1,084,703
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XXXI. COMMISSION ON ELECTIONS

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman	1	235
Commissioner	6	1,366
Executive Director IV	1	205
Deputy Executive Director IV	2	364
Director IV	23	4,190
Director III	23	3,841
Head Executive Assistant	1	167
Provincial Election Supervisor IV	11	1,670
Provincial Election Supervisor III	16	2,186
Provincial Election Supervisor II	33	4,013
Provincial Election Supervisor I	16	1,753
Chief of Division or Equivalent	28	3,632

Total Key Positions

161 23,622

Other Positions

Technical	4,167	186,521
Support to Technical	273	13,686
Administrative	760	23,499

Total Other Positions

5,200 223,706

For the difference between the Authorized and Actual Salaries

15,597

Total Authorized Permanent Positions

5,361 262,925

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions

177 8,386

Add: Salary Adjustment pursuant to NCC 72

47,340

Total Filled Permanent Positions

5,184 301,879

Add: Unfilled Authorized Positions

177

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

Program	401
Project	6,590

Locally Funded

6,590

Total Non-Permanent Positions

6,991

Total

5,361 308,870

XXXII. OFFICE OF THE OMBUDSMAN

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Ombudsman	1	235
Overall Deputy Ombudsman	1	228
Deputy Ombudsman	4	911
Special Prosecutor	1	228
Assistant Ombudsman	2	410
Deputy Special Prosecutor	1	205
Director IV	2	364
Special Prosecution Officer III	14	2,550
Special Prosecution Officer II	11	1,837
Special Prosecution Officer I	12	1,822
Graft Investigation Officer III	10	1,822
Graft Investigation Officer II	82	13,692
Graft Investigation Officer I	114	17,305
Head Executive Assistant	1	167
Chief of Division or Equivalent	13	1,581

Total Key Positions

269 43,357

Other Positions

Technical	96	7,847
Support to Technical	113	4,801
Administrative	249	10,186
Confidential Positions	60	3,970

Total Other Positions

518 26,804

For the difference between the Authorized and Actual Salaries

2,214

Total Authorized Permanent Positions

787 72,375

Add: Salary Adjustment pursuant to MCC 72

6,845

Total Filled Permanent Positions

787 79,220

Total

787 79,220

XXXIII. COMMISSION ON HUMAN RIGHTS

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman IV	1	235
Council/Commission/Board Member IV	4	911
Executive Director IV	1	205
Director IV	4	729
Director III	4	668
Attorney VI	16	2,429
Administrative Officer V	1	122
Financial and Management Officer II	1	122
Human Resource Management Officer V	1	122
Information Officer V	3	365
Information Technology Officer III	1	122
Medico-Legal Officer IV	1	122
Planning Officer V	1	122
Security Officer V	1	122
Special Investigator V	1	122
Training Specialist V	1	122

Total Key Positions

42 6,640

Other Positions

Technical	285	20,769
Support	101	5,400
Administrative	250	8,791

Total Other Positions

636 34,960

For the difference between the Authorized and the actual salary

(17)

Total Authorized Permanent Positions

678 41,583

Less: Number and Amount of Salary Lapses/Savings from Unfilled positions

56 3,027

Add: Salary Adjustment pursuant to NCC 72

5,474

Total Filled Permanent Positions

622 44,030

Add: Unfilled Authorized Positions

56

Non-Permanent Positions

Contractual and Emergency Employment

Contractual, Casual and Emergency Position

Program	2,286
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Total Non-Permanent Position

2,286

Total

678 46,316

XXXIV. AUTONOMOUS REGIONS

A. Cordillera Administrative Region

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Chief of Division or Equivalent

No.	Amount
1	182
22	2,676
23	2,858

Total Key Positions

Other Positions

Technical Positions
Support to Technical
Administrative

13	602
2	102
42	1,335

Total Other Positions

57	2,039
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Total Permanent Positions

80	4,897
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Add: Salary Adjustment pursuant to MCC 72

717

Total Filled Permanent Positions

5,614

Total

80	5,614
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B. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Regional Governor
Regional Vice-Governor
Speaker, Regional Assembly
Member, Regional Assembly
Regional Cabinet Secretary
Regional Executive Secretary
Regional Legislative Secretary
Board Chairman I
Director IV
Regional Chief of Staff
Secretary of the Regional Commission on Appointments
Assistant Regional Cabinet Secretary

No.	Amount
1	235
1	228
1	228
20	4,098
10	2,049
1	205
1	205
1	182
1	182
1	182
1	182
11	1,837

Assistant Regional Executive Secretary	1	167
Board Member I	3	501
Director III	8	1,336
Executive Director II	2	334
Regional Treasurer	1	167
Director II	9	1,366
Executive Director I	1	152
Provincial Agricultural Officer	4	607
Provincial Environment and Natural Resources Officer	4	607
Schools Division Superintendent	5	759
Vocational School Superintendent II	1	152
Assistant Schools Division Superintendent	6	820
District Engineer	4	546
Executive Assistant VI	2	273
Administrative Officer V	15	1,824
Budget Officer V	2	243
Chief Accountant	2	243
Chief Agriculturist	1	122
Chief Agrarian Reform Program Officer	1	122
Cashier V	1	122
Community Environment and Natural Resources Officer	8	973
Total Key Positions	131	21,249
Other Positions		
Technical	13,109	529,007
Support to Technical	184	9,119
Administrative	1,728	58,168
Unallocated	3,145	150,864
Total Other Positions	18,166	747,158
For the difference between the Authorized and Actual Salaries		899
Total Authorized Permanent Positions	18,297	769,306
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions	390	19,544
Add: Salary Adjustment pursuant to MCC 72		161,480
Total Filled Permanent Positions	17,907	911,242
Add: Unfilled Authorized Positions	390	
Non Permanent Positions		
Contractual and Emergency Employment		
Contractual, Casual and Emergency Position		35,533
Program		34,454
Project		1,079
Foreign Assisted		1,079
Total Non-Permanent Positions		35,533
Total	18,297	946,775