

**XLIX. REGIONAL DEVELOPMENT FUND**

For the regional development activities and projects in accordance with the purposes indicated hereunder .....P 28,000,000

**New Appropriations, by Purpose**

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Purposes</b>				
1. Operation and Maintenance of Regional Development Councils	P 2,100,000	P 11,500,000	P 400,000	P 14,000,000
2. Monitoring of the Implementation of Projects in the Regions	2,100,000	11,500,000	400,000	14,000,000
<b>Total New Appropriations, Regional Development Fund</b>	<b>P 4,200,000</b>	<b>P 23,000,000</b>	<b>P 800,000</b>	<b>P 28,000,000</b>

**Special Provisions**

1. **Use of the Fund.** This fund shall be allocated equally among the fourteen (14) Regional Development Councils in order to support their operations, including the monitoring of projects implemented in their regions. Releases from this Fund shall be subject to the usual accounting and auditing rules and regulations.

2. **Release of Fund.** The funds herein authorized shall be released directly to the Regional Development Council concerned.

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Purposes**

Personal Services

Other Compensation

Others

4,200

Total Other Compensation

4,200

01 Total Personal Services

4,200

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,562
03 Communication Services	418
06 Other Services	9,140
07 Supplies and Materials	7,986
17 Maintenance of Motor Vehicles Used for Official Travel	2,894

Total Maintenance and Other Operating Expenses 23,000

Total Current Operating Expenditures 27,200

Capital Outlays

33 Equipment Outlay 800

Total Capital Outlay 800

TOTAL NEW APPROPRIATIONS 28,000

GENERAL SUMMARY  
REGIONAL DEVELOPMENT FUND

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Regional Development Fund	P 4,200,000	P 23,000,000	P 800,000	28,000,000
Total New Appropriations, Regional Development Fund	P 4,200,000	P 23,000,000	P 800,000	28,000,000