

**XLII. INTEGRATED AREA DEVELOPMENT PROJECTS**

**A. Aurora Integrated Area Development Project**

For peso and foreign exchange requirements of foreign-assisted project as indicated hereunder.....P 13,157,000

**New Appropriations, by Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Foreign-Assisted Project</b>				
1. Aurora Integrated Area Development Project	P 4,131,000	P 7,826,000	P 1,200,000	P 13,157,000
Peso Counterpart	4,131,000	7,826,000	1,200,000	13,157,000
<b>Total New Appropriations, Aurora Integrated Area Development Project</b>	P 4,131,000	P 7,826,000	P 1,200,000	P 13,157,000

**Staffing Summary**

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(Amount, in Thousand Pesos)

	Amount
<b>Contractual and Emergency Employment</b>	
<b>Contractual and Emergency Personnel</b>	
Foreign-Assisted Project	3.291
<b>Total</b>	3.291

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Foreign-Assisted Project**

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Contractual and Emergency Personnel	3.291
<b>Total Salaries and Wages</b>	3.291

Other Compensation

Honoraria and Commutable Allowances	308
Bonus and Cash Gift	226
Personnel Economic Relief Allowance	306

Total Other Compensation 840

01 Total Personal Services 4,131

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,153
03 Communication Services	30
04 Repair and Maintenance of Government Facilities	72
05 Transportation Services	36
06 Other Services	2,139
07 Supplies and Materials	2,348
08 Rents	240
14 Water/Illumination and Power	240
17 Maintenance of Motor Vehicles Used for Official Travel	1,568

Total Maintenance and Other Operating Expenses 7,826

Total Current Operating Expenditures 11,957

Capital Outlays

32 Buildings and Structures Outlay 1,200

Total Capital Outlays 1,200

TOTAL NEW APPROPRIATIONS 13,157

B. Bondoc Development Program

For peso and foreign exchange requirements of foreign-assisted project as indicated hereunder.....P 9,920,000

New Appropriations, by Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Foreign-Assisted Project</u>				
1. Bondoc Development Program	P 3,520,000	P 5,400,000	P 1,000,000	P 9,920,000
Peso Counterpart	3,520,000	5,400,000	1,000,000	9,920,000

## 1166 GENERAL APPROPRIATIONS ACT, FY 1993

Total New Appropriations, Bondoc Development Program	P	3,520,000 P	5,400,000 P	1,000,000 P	9,920,000
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## Staffing Summary

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(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Contractual and Emergency Personnel	
Foreign-Assisted Project	2,989
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Total	2,989
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Foreign-Assisted Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Contractual and Emergency Personnel	2,989
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Total Salaries and wages	2,989
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Other Compensation	
Bonus and Cash Gift	291
Personnel Economic Relief Allowance	240
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Total Other Compensation	531
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01 Total Personal Services	3,520
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	956
03 Communication Services	265
04 Repair and Maintenance of Government Facilities	367
06 Other Services	1,594
07 Supplies and Materials	814
08 Rents	254
14 Water/Illumination and Power	180
17 Maintenance of Motor Vehicles Used for Official Travel	914
19 Representation Expenses	56
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Total Maintenance and Other Operating Expenses	5,400
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Total Current Operating Expenditures	8,920
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## Capital Outlays

31 Land and Land Improvements Outlay	800
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33 Equipment Outlay	200
Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	9,920

**C. Palawan Council for Sustainable Development Staff**

For the implementation of locally-funded projects and for peso and foreign exchange requirement of foreign-assisted project as indicated hereunder in accordance with R.A. No. 7611.....P 28,290,000

**New Appropriations, by Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Locally-Funded Projects</b>				
1. Implementation of the Strategic Environmental Plan	P	P	5,000,000 P	P 5,000,000
2. Culion Development Project	1,448,000	1,131,000	2,000,000	4,579,000
<b>Total, Locally-Funded Projects</b>	<b>1,448,000</b>	<b>6,131,000</b>	<b>2,000,000</b>	<b>9,579,000</b>
<b>B. Foreign-Assisted Project</b>				
1. Second Palawan Integrated Area Development Project	11,388,000	7,323,000		18,711,000
Peso Counterpart	6,386,000	3,714,000		10,100,000
Loan Proceeds	5,002,000	3,609,000		8,611,000
<b>Total, Foreign-Assisted Project</b>	<b>11,388,000</b>	<b>7,323,000</b>		<b>18,711,000</b>
<b>Total New Appropriations, Palawan Council for Sustainable Development Staff</b>	<b>P 12,836,000 P</b>	<b>13,454,000 P</b>	<b>2,000,000 P</b>	<b>28,290,000</b>

**Staffing Summary**

(Amount. In Thousand Pesos)

Contractual and Emergency Employment

Amount

## Contractual and Emergency Personnel

Locally-Funded Project	1,192
Foreign-Assisted Project	10,055
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Total Contractual and Emergency Employment	11,247
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Total	11,247
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New Appropriations, by Object of Expenditures	
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(In Thousand Pesos)	
<u>A. Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	1,192
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Total Salaries and Wages of Contractual Personnel	1,192
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Other Compensation	
Bonus and Cash Gift	100
Personnel Economic Relief Allowance	156
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Total Other Compensation	256
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01 Total Personal Services	1,448
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	270
03 Communication Services	11
05 Transportation Services	9
06 Other Services	5,400
07 Supplies and Materials	315
14 Water/Illumination and Power	81
17 Maintenance of Motor Vehicles Used for Official Travel	45
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Total Maintenance and Other Operating Expenses	6,131
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Total Current Operating Expenditures	7,579
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Capital Outlays	
32 Building and Structures Outlay	2,000
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Total Capital Outlays	2,000
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Total New Appropriations, Locally-Funded Projects	9,579
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<u>B. Foreign-Assisted Project</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual Personnel	10,055
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<b>Total Salaries and Wages</b>	10,055
<b>Other Compensation</b>	
Bonus and Cash Gift	739
Personnel Economic Relief Allowance	594
<b>Total Other Compensation</b>	1,333
<b>01 Total Personal Services</b>	11,388
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,303
03 Communication Services	174
04 Repair and Maintenance of Government Facilities	144
05 Transportation Services	240
06 Other Services	2,067
07 Supplies and Materials	2,331
08 Rents	547
14 Water/Illumination and Power	337
17 Maintenance of Motor Vehicles Used for Official Travel	180
<b>Total Maintenance and Other Operating Expenses</b>	7,323
<b>Total Current Operating Expenditures</b>	18,711
<b>Total New Appropriations, Foreign-Assisted Project</b>	18,711
<b>TOTAL NEW APPROPRIATIONS</b>	28,290

GENERAL SUMMARY  
 INTEGRATED AREA DEVELOPMENT PROJECTS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Aurora Integrated Area Development Project	P 4,131,000	P 7,826,000	P 1,200,000	P 13,157,000
B.	Bondoc Development Program	3,520,000	5,400,000	1,000,000	9,920,000
C.	Palawan Council for Sustainable Development Staff	12,836,000	13,454,000	2,000,000	28,290,000
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	Total New Appropriations, Integrated Area Development Projects	P 20,487,000	P 26,680,000	P 4,200,000	P 51,367,000
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