

**IV. DEPARTMENT OF AGRARIAN REFORM**

**A. Office of the Secretary**

For general administration, salary standardization, administration of personnel benefits, agrarian reform information and education, agrarian legal assistance, land acquisition and distribution, land use management and land development, agrarian reform beneficiaries development and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder, P746,461,000 of which P744,292,000 shall be from regular appropriations and P2,169,000 from the Fiduciary Fund.....P 746,461,000

**New Appropriations, by Function/Project**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 45,077,000 P	33,983,000 P	7,621,000 P	86,681,000
2. Salary Standardization	1,000,000			1,000,000
3. Administration of Personnel Benefits	113,231,000			113,231,000
4. Agrarian Reform Information and Education	3,620,000	2,496,000		6,116,000
5. Agrarian Legal Assistance	7,399,000	1,624,000		9,023,000
6. Land Acquisition and Distribution	4,410,000	4,235,000		8,645,000
7. Land Use Management and Land Development	3,681,000	2,033,000		5,714,000
8. Agrarian Reform Beneficiaries Development	2,598,000	2,305,000		4,903,000
9. Regional Operations	391,683,000	74,214,000		465,897,000
Region I	26,857,000	6,228,000		33,085,000
Cordillera Administrative Region	16,266,000	2,833,000		19,099,000
Region II	22,751,000	5,850,000		28,601,000
Region III	63,928,000	9,566,000		73,494,000
Region IV	44,179,000	6,598,000		50,777,000
Region V	24,670,000	5,884,000		30,554,000
Region VI	42,693,000	7,746,000		50,439,000
Region VII	27,503,000	4,906,000		32,409,000
Region VIII	24,623,000	4,646,000		29,269,000
Region IX	23,015,000	4,359,000		27,374,000

Region X	20,848,000	4,756,000		25,604,000
Region XI	22,036,000	3,981,000		26,017,000
Region XII	32,314,000	6,861,000		39,175,000
<b>Total, Functions</b>	<b>572,699,000</b>	<b>120,890,000</b>	<b>7,621,000</b>	<b>701,210,000</b>

**B. Locally-Funded Projects**

1. Peasant Development Fund to Enable The Peasantry to Participate in the Country's Agro-Industrial Development			36,000,000	36,000,000
2. Construction of Farms to Market Roads			600,000	600,000
3. Bula-Minalabac Integrated Development Project		700,000		700,000
4. Rural Women-Development Plan for Women (PDPW) - Agrarian Reform Sector (Carp) Beneficiaries		650,000		650,000
5. Institutional Development for the 26 SOPS		1,000,000		1,000,000
<b>Total, Locally-Funded Project</b>		<b>2,350,000</b>	<b>36,600,000</b>	<b>38,950,000</b>

**C. Foreign-Assisted Projects**

1. Technical Support to Agrarian Reform and Rural Development (FAD-GCP/PHI/040/GG)	1,151,000	1,150,000		2,301,000
Peso Counterpart	1,151,000	1,150,000		2,301,000
2. Integrated Jala-Jala Rural Development Project	104,000	1,554,000	2,342,000	4,000,000
	104,000	1,554,000	2,342,000	4,000,000
<b>Total, Foreign-Assisted Project</b>	<b>1,255,000</b>	<b>2,704,000</b>	<b>2,342,000</b>	<b>6,301,000</b>
Peso Counterpart	1,255,000	2,704,000	2,342,000	6,301,000

<b>Total New Appropriations, Office of the Secretary</b>	<b>P 573,954,000</b>	<b>P 125,944,000</b>	<b>P 46,563,000</b>	<b>P 746,461,000</b>
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**Special Provisions**

1. Land Surveys. The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Department, which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating and/or corrections of surveys in the land acquired by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), the Department, for reasons of economy and
2. Land Acquisition and Distribution. The amount allotted for land acquisition and distribution shall be used exclusively for the said purpose and shall not be used to augment other

items of expenditures.

3. **Positions of Undersecretaries and Assistant Secretaries.** The positions of Undersecretaries and Assistant Secretaries herein provided in the staffing summary are inclusive of those funded from the Agrarian Reform Fund.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. Management and direct supervision of bureaus and offices of the Department.....	P 12,835,000
b. Planning and policy research, financial management, administrative and other basic support services necessary to carry out the substantive operations of the Department.....	21,107,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	14,000,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	14,000,000
e. Quick response fund.....	8,678,000
f. Payment of step increments for merit and length of service.....	8,440,000
g. Amortization for the acquisition of the PTA Building	3,621,000
h. Acquisition of equipment.....	4,000,000
Sub-Total, Function 1.....	----- 86,681,000 -----
<b>2. Salary Standardization.....</b>	1,000,000
Sub-total, Function 2.....	----- 1,000,000 -----
<b>3. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	3,313,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	4,137,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	8,440,000
d. Payment of bonus and cash gift .....	44,535,000
e. Payment of personnel economic relief allowance.....	52,806,000
Sub-total, Function 3.....	----- 113,231,000 -----

4. Agrarian Reform Information and Education

a. Development of plans and programs for human resources development, including assistance to third country training programs on areas related to agrarian reform.....	3,947,000
b. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P100,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries who attend the conferences and seminars conducted in the central and regional offices.....	2,169,000
Sub-total, Function 4.....	6,116,000

5. Agrarian Legal Assistance

a. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners .....	2,746,000
b. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries.....	6,234,000
c. Provision of legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms.....	43,000
Sub-total, Function 5.....	9,023,000

6. Land Acquisition and Distribution

a. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation, and landowner compensation.....	8,645,000
Sub-total, Function 6.....	8,645,000

7. Land Use Management and Land Development

a. Development of plans, programs, policies and procedures relative to land surveys, land use, capability and classification, engineering services and land consolidation.....	5,714,000
Sub-total, Function 7.....	5,714,000

8. Agrarian Reform Beneficiaries Development

a. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian	
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reform beneficiaries organizations and other forms of farmer cooperation .....	4,903,000
Sub-total, Function 8.....	<u>4,903,000</u>

## 9. Regional Operations

	Cordillera Admin. Region			
	I	II	III	IV
a. General administrative services.....	5,402,000	3,749,000	5,106,000	8,347,000
b. Agrarian reform information and education .....	1,001,000	933,000	1,401,000	1,624,000
c. Agrarian legal services...	1,170,000	1,970,000	3,646,000	5,534,000
d. Land use management and development .....	983,000	983,000	1,564,000	2,354,000
e. Land acquisition and distribution .....	23,664,000	10,811,000	16,076,000	54,314,000
f. Agrarian reform bene- ficiaries development...	865,000	653,000	808,000	1,321,000
Sub-Total	<u>33,085,000</u>	<u>19,099,000</u>	<u>28,601,000</u>	<u>73,494,000</u>
	V	VI	VII	VIII
a. General administrative services.....	5,111,000	6,017,000	5,489,000	4,849,000
b. Agrarian reform information and education .....	388,000	560,000	665,000	541,000
c. Agrarian legal services...	8,293,000	4,671,000	4,292,000	3,390,000
d. Land use management and development .....	894,000	887,000	1,154,000	898,000
e. Land acquisition and distribution .....	34,905,000	18,069,000	38,372,000	22,331,000
f. Agrarian reform bene- ficiaries development...	1,186,000	350,000	467,000	400,000
Sub-Total	<u>50,777,000</u>	<u>30,554,000</u>	<u>50,439,000</u>	<u>32,409,000</u>
	IX	X	XI	XII
a. General administrative services.....	4,253,000	4,977,000	5,159,000	4,661,000
b. Agrarian reform information and education .....	569,000	720,000	709,000	557,000
c. Agrarian legal services...	2,933,000	3,997,000	5,141,000	4,559,000

d. Land use management and development .....	919,000	995,000	883,000	795,000
e. Land acquisition and distribution .....	20,102,000	16,228,000	13,198,000	15,041,000
f. Agrarian reform beneficiaries development...	493,000	457,000	514,000	404,000
<b>Sub-Total</b>	<b>29,269,000</b>	<b>27,374,000</b>	<b>25,604,000</b>	<b>26,017,000</b>

	XII	All Regions
a. General administrative services.....	4,090,000	67,210,000
b. Agrarian reform information and education .....	1,321,000	10,989,000
c. Agrarian legal services...	4,283,000	53,879,000
d. Land use management and development .....	1,965,000	15,274,000
e. Land acquisition and distribution .....	25,911,000	309,022,000
f. Agrarian reform beneficiaries development...	1,605,000	9,523,000
<b>Sub-Total</b>	<b>39,175,000</b>	<b>465,897,000</b>
<b>Sub-total, Function 9.....</b>		<b>465,897,000</b>
<b>Total, Functions.....</b>		<b>701,210,000</b>

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
<b>Key Positions</b>	<b>227</b>	<b>31,520</b>
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	17	3,094
Director III	21	3,507
Head Executive Assistant	1	167
Provincial Agrarian Reform Officer II	40	6,071
Chief of Division or Equivalent	141	17,148
<b>Other Positions:</b>	<b>8,967</b>	<b>390,535</b>
Technical	5,378	254,432
Administrative and Other Support Positions	3,589	136,103
<b>Total Permanent Positions</b>	<b>9,194</b>	<b>422,055</b>

**30 GENERAL APPROPRIATIONS ACT, FY 1993**

**Contractual and Emergency Employment**

**Contractual Personnel**

2,722

Functions/Locally-Funded Projects  
Foreign-Assisted Projects

1,770  
952

**Total Contractual and Emergency Employment**

2,722

Functions/Locally-Funded Projects  
Foreign-Assisted Projects

1,770  
952

**Total**

9,194

424,777

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Functions/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Permanent Personnel

422,055

Total Salaries and Wages of Contractual and Emergency Personnel

1,770

Total Salaries and Wages

423,825

**Other Compensation**

Step Increments for Merit/Length of Service  
Honoraria and Commutable Allowances  
Employees Compensation Insurance Premiums  
Pag-I.B.I.G. Contributions  
Medicare Premiums  
Bonus and Cash Gift  
Terminal Leave Benefits  
Personnel Economic Relief Allowance  
Others

8,440  
12,203  
3,313  
8,440  
4,137  
44,535  
14,000  
52,806  
1,000

Total Other Compensation

148,874

01 Total Personal Services

572,699

**Maintenance and Other Operating Expenses**

02 Travelling Expenses  
03 Communication Services  
04 Repair and Maintenance of Government Facilities  
05 Transportation Services  
06 Other Services  
07 Supplies and Materials  
08 Rents  
10 Grants, Subsidies and Other Contributions  
14 Water/Illumination and Power  
15 Social Security Benefits and Other Claims  
17 Maintenance of Motor Vehicles Used for Official Travel  
18 Discretionary Expenses  
19 Representation Expenses  
20 Extraordinary/Contingency/Emergency Expenses

20,311  
3,625  
23  
1,354  
36,926  
20,697  
8,671  
50  
8,474  
14,000  
8,141  
300  
100  
568

Total Maintenance and Other Operating Expenses	123,240
Total Current Operating Expenditures	695,939
Capital Outlays	
31 Lands and Land Improvements Outlay	600
32 Buildings and Structures Outlay	3,621
33 Equipments Outlay	4,000
34 Loans Outlay	36,000
Total Capital Outlays	44,221
Total New Appropriations, Functions/Locally-Funded Projects	740,160
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	952
Total Salaries and Wages	952
Other Compensation	
Honoraria and Commutable Allowances	150
Bonus and Cash Gift	69
Personnel Economic Relief Allowance	84
Total Other Compensation	303
01 Total Personal Services	1,255
Maintenance and Other Operating Expenses	
02 Travelling Expenses	393
03 Communication Services	111
06 Other Services	1,100
07 Supplies and Materials	330
08 Rents	320
14 Water/Illumination and Power	240
17 Maintenance of Motor Vehicles Used for Official Travel	160
19 Representation Expenses	50
Total Maintenance and Other Operating Expenses	2,704
Total Current Operating Expenditures	3,959
Capital Outlays	
31 Lands and Land Improvements Outlay	1,220
33 Equipments Outlay	1,122
Total Capital Outlays	2,342
Total New Appropriations, Foreign-Assisted Projects	6,301
TOTAL NEW APPROPRIATIONS	746,461



32 GENERAL APPROPRIATIONS ACT, FY 1993

GENERAL SUMMARY  
DEPARTMENT OF AGRARIAN REFORM

Current Operating  
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 573,954,000	P 125,944,000	P 46,563,000	P 746,461,000
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Total New Appropriations, Department of Agrarian Reform	P 573,954,000	P 125,944,000	P 46,563,000	P 746,461,000
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