

III. OFFICE OF THE VICE-PRESIDENT

For general administration, administration of personnel benefits, ceremonial functions and technical services as indicated hereunder.....P 44,009,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 12,969,000 P	12,004,000 P	100,000 P	25,073,000
2. Administration of Personnel Benefits	2,439,000			2,439,000
3. Ceremonial Functions and Technical Services	7,419,000	9,078,000		16,497,000
Total, Functions	<u>22,827,000</u>	<u>21,082,000</u>	<u>100,000</u>	<u>44,009,000</u>
Total New Appropriations, Office of the Vice-President	P 22,827,000 P	21,082,000 P	100,000 P	44,009,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 23,849,000
b. Payment of step increments for merit and length of service.....	177,000
c. Payment of retirement gratuity of national government officials and employees.....	947,000
d. Acquisition of equipment.....	100,000
Sub-total, Function 1.....	<u>25,073,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	70,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund	54,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	222,000
d. Payment of bonus and cash gift.....	1,073,000
e. Payment of Personnel Economic Relief Allowance.....	1,020,000
Sub-total, Function 2.....	<u>2,439,000</u>
3. Ceremonial Functions and Technical Services	
a. Ceremonial functions and technical services.....	16,497,000
Sub-total, Function 3.....	<u>16,497,000</u>
Total, Functions.....	P 44,009,000

Staffing Summary

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 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	15	2,277
Vice-President	1	264
Chief of Staff	1	228
Assistant Chief of Staff	1	205
Director IV	2	364
Chief of Division or Equivalent	10	1,216
Other Positions:	105	6,002
Technical	50	3,423
Administrative and Other Support Positions	55	2,579
Total Permanent Positions	<u>120</u>	<u>8,279</u>
Contractual and Emergency Employment		
Contractual Personnel		1,391
Functions/Locally-Funded Projects		1,391
Casual/Emergency Personnel		886
Functions/Locally-Funded Projects		886
Total Contractual and Emergency Employment		<u>2,277</u>
Functions/Locally-Funded Projects		2,277
Total	<u>120</u>	<u>10,556</u>

22 GENERAL APPROPRIATIONS ACT, FY 1993

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,279
Total Salaries and Wages of Contractual and Emergency Personnel	2,277

Total Salaries and Wages	----- 10,556
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Other Compensation

Step Increments for Merit/Length of Service	177
Honoraria and Commutable Allowances	439
Employees Compensation Insurance Premiums	70
Pag-I.B.I.G. Contributions	222
Medicare Premiums	54
Bonus and Cash Gift	1,073
Personnel Economic Relief Allowance	1,020
Lump-sum for New Positions and Other Personal Services Items	9,216

Total Other Compensation	----- 12,271
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01 Total Personal Services	----- 22,827
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Maintenance and Other Operating Expenses

02 Travelling Expenses	839
03 Communication Services	1,110
04 Repair and Maintenance of Government Facilities	825
06 Other Services	4,294
07 Supplies and Materials	1,831
08 Rents	5,042
14 Water/Illumination and Power	5,500
15 Social Security Benefits and Other Claims	947
17 Maintenance of Motor Vehicles Used for Official Travel	594
19 Representation Expenses	100

Total Maintenance and Other Operating Expenses	----- 21,082
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Total Current Operating Expenditures	----- 43,909
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Capital Outlays

33 Equipment Outlay	----- 100
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Total Capital Outlays	----- 100
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TOTAL NEW APPROPRIATIONS	----- 44,009 =====
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 22,827,000	P 21,082,000	P 100,000	P 44,009,000
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Total New Appropriations, Office of the Vice-President	P 22,827,000	P 21,082,000	P 100,000	P 44,009,000
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