

E.3. CENTRAL LUZON STATE UNIVERSITY

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 244,841,000	P 33,390,000		P 278,231,000
Total, Programs	244,841,000	33,390,000		278,231,000
TOTAL NEW APPROPRIATIONS	P 244,841,000	P 33,390,000		P 278,231,000
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Programs and Activities

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 88,964,000	P 12,052,000		P 101,016,000
Sub-total, General Administration and Support	88,964,000	12,052,000		101,016,000
II. Support to Operations				
a. Auxiliary Services	8,274,000	2,842,000		11,116,000
Sub-total, Support to Operations	8,274,000	2,842,000		11,116,000
III. Operations				
a. Advanced Education Services	27,000	2,857,000		2,884,000
b. Higher Education Services	125,944,000	8,640,000		134,584,000

c. Research Services	13,782,000	3,333,000	17,115,000
d. Extension Services	7,850,000	3,666,000	11,516,000
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Sub-total, Operations	147,603,000	18,496,000	166,099,000
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TOTAL PROGRAMS AND ACTIVITIES	P 244,841,000	P 33,390,000	P 278,231,000
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