

V. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects Including Acquisition of Equipment	<u>186,495,000</u>	<u>5,882,092,000</u>	<u>14,366,307,000</u>	<u>20,434,894,000</u>
1. Airports and Navigational Facilities			<u>1,235,000,000</u>	<u>1,235,000,000</u>
a. Region I			<u>75,000,000</u>	<u>75,000,000</u>
1. Alaminos Airport, Pangasinan			75,000,000	75,000,000
b. Region II			<u>145,000,000</u>	<u>145,000,000</u>
1. Lallo Airport, Cagayan Valley			75,000,000	75,000,000
2. Development of Itbayat Terminal/Airport, Itbayat, Batanes			25,000,000	25,000,000
3. Completion of Basco Terminal/Improvement of Basco Airport, Basco, Batanes			45,000,000	45,000,000
c. Region IV			<u>175,000,000</u>	<u>175,000,000</u>
1. Pinamalayan Airport, Oriental Mindoro			50,000,000	50,000,000
2. San Vicente Airport, Palawan			75,000,000	75,000,000
3. Northern Palawan Airport Development Project, Taytay, Palawan			50,000,000	50,000,000
d. Region V			<u>50,000,000</u>	<u>50,000,000</u>
1. San Jose Airport, Camarines Sur			50,000,000	50,000,000
e. Region VI			<u>75,000,000</u>	<u>75,000,000</u>
1. Kalibo Airport Development Project, Kalibo, Aklan			75,000,000	75,000,000
f. Region VIII			<u>325,000,000</u>	<u>325,000,000</u>
1. Tacloban Airport, Leyte			200,000,000	200,000,000
2. Maasin Airport, Southern Leyte			75,000,000	75,000,000
3. New Catarman Airport (Land Acquisition)			50,000,000	50,000,000
g. Region IX			<u>125,000,000</u>	<u>125,000,000</u>
1. Dipolog Airport, Dipolog City			75,000,000	75,000,000
2. Pagadian Airport Development Project, Pagadian City			50,000,000	50,000,000
h. Region X			<u>50,000,000</u>	<u>50,000,000</u>
1. Bukidnon Airport, Northern Mindanao			50,000,000	50,000,000
i. Region XII			<u>115,000,000</u>	<u>115,000,000</u>
1. Cotabato Airport Development Project, Cotabato City			65,000,000	65,000,000
2. President Quirino Airport, Sultan Kudarat			50,000,000	50,000,000
j. Region XIII			<u>50,000,000</u>	<u>50,000,000</u>
1. Butuan Airport, Butuan City, Agusan Del Norte			50,000,000	50,000,000
k. ARMM			<u>50,000,000</u>	<u>50,000,000</u>
1. Sanga-Sanga Airport Development Project, Tawi-tawi			50,000,000	50,000,000
2. Ports and Lighthouses			<u>725,400,000</u>	<u>725,400,000</u>
a. Construction / Upgrading of Light Stations Nationwide			<u>221,400,000</u>	<u>221,400,000</u>
1. Region I			<u>3,000,000</u>	<u>3,000,000</u>
a. Rehabilitation of Cape Bojeadur Lighthouse in Ilocos Norte			3,000,000	3,000,000
2. Region II			<u>12,500,000</u>	<u>12,500,000</u>
a. Construction of Valanga Port Lighthouse, Valanga, Itbayat Batanes			7,500,000	7,500,000
b. Construction of Mahatao Shelter Port Lighthouse, Mahatao, Batanes			5,000,000	5,000,000
3. Region III			<u>44,200,000</u>	<u>44,200,000</u>
a. Installation of Lanterns				

of the Lighthouse in the Lone District of Aurora	8,000,000	8,000,000
1. Dilasag	2,000,000	2,000,000
2. Casiguran	2,000,000	2,000,000
3. Baler	2,000,000	2,000,000
4. Dingalan	2,000,000	2,000,000
b. Installation of Electrical System in Baler Lighthouse	20,000,000	20,000,000
c. Installation and Construction of Navigational Aids in Lamao Port, Limay Bataan	5,400,000	5,400,000
d. Establishment / Construction of Lighthouse at the Breakwater in Abucay River, Abucay, Bataan	5,400,000	5,400,000
e. Establishment / Construction of Lighthouse at the Breakwater in Binuangan River, Obando, Bulacan	5,400,000	5,400,000
4. Region IV-B	<u>72,200,000</u>	<u>72,200,000</u>
a. Continuation of the Rehabilitation of Light Station in Tubbataha South Islet, Cagayancillo, Palawan	55,000,000	55,000,000
b. Installation of Lanterns and Lighting Fixtures in Araceli Lighthouse, Araceli, Palawan	1,000,000	1,000,000
c. Establishment / Construction of Lighthouse in Linapacan Port, Linapacan, Palawan	5,400,000	5,400,000
d. Establishment / Construction of Lighthouse in Brgy. Tarumpitao, Rizal, Palawan	5,400,000	5,400,000
e. Establishment / Construction of Lighthouse in Apao Port, Cagayancillo, Palawan	5,400,000	5,400,000
5. Region V	<u>22,500,000</u>	<u>22,500,000</u>
a. Construction of Lighthouse in Elise Pt., Brgy. Patitinan, Sagnay, Camarines Sur	5,000,000	5,000,000
b. Installation of Lanterns and other Lighting Fixtures of Sagnay Lighthouse Sitio Elise Point, Brgy. Patitinan, Sagnay, Camarines Sur	1,000,000	1,000,000
c. Installation of Lanterns and Lighting Fixtures in the Lighthouses in Caramoan, Camarines Sur	<u>14,000,000</u>	<u>14,000,000</u>
1. Sitio Malindog	2,000,000	2,000,000
2. Gibgos	2,000,000	2,000,000
3. Pasawangon	2,000,000	2,000,000
4. Gogon	2,000,000	2,000,000
5. Sitio Guinahoan	2,000,000	2,000,000
6. Daraga	2,000,000	2,000,000
7. Colongcogong	2,000,000	2,000,000
d. Completion of Construction of Lighthouse in Bato, Catanduanes	2,500,000	2,500,000
6. Region VIII	<u>60,000,000</u>	<u>60,000,000</u>
a. Construction of Lighthouses in the Municipality of Lawaan, Samar	<u>30,000,000</u>	<u>30,000,000</u>
1. Maslog	5,000,000	5,000,000
2. Taguite	5,000,000	5,000,000
3. Monbon	5,000,000	5,000,000
4. Can-usod	5,000,000	5,000,000
5. Guinob-an	5,000,000	5,000,000
6. Bolusao	5,000,000	5,000,000
b. Continuation of the Installation of Aids to Navigation (ATN) along San Juanico Strait, Leyte	5,000,000	5,000,000
c. Improvement and Installation of Lighting Fixtures of Lighthouses in the 1st District of Northern Samar	<u>10,000,000</u>	<u>10,000,000</u>
1. San Bernardino, Biri	2,000,000	2,000,000
2. San Antonio, Biri	2,000,000	2,000,000
3. San Jose, San Jose	2,000,000	2,000,000
4. Pilar, San Antonio	2,000,000	2,000,000

5.	Allen, Allen	2,000,000	2,000,000
d.	Rehabilitation of Lighthouses in Eastern Samar	<u>15,000,000</u>	<u>15,000,000</u>
1.	Bay-bay, Borongan	3,750,000	3,750,000
2.	Divinubo Island, Divinubo	3,750,000	3,750,000
3.	Tugnug, Hernani	3,750,000	3,750,000
4.	Guiuan, Guiuan	3,750,000	3,750,000
7.	Region XIII	<u>7,000,000</u>	<u>7,000,000</u>
a.	Completion of Construction of Lighthouses along Sta. Monica Channel	5,000,000	5,000,000
b.	Installation of Lanterns and other Lighting Fixtures in the Lighthouse in Barobo, Surigao del Sur	1,000,000	1,000,000
c.	Installation of Lanterns and other Lighting Fixtures in the Lighthouse in Sta. Monica, Siargao	1,000,000	1,000,000
b.	Construction / Upgrading of Municipal Ports Nationwide	<u>504,000,000</u>	<u>504,000,000</u>
1.	Region I	<u>15,000,000</u>	<u>15,000,000</u>
a.	Construction / Development of Salomague Port Cabugao, Ilocos Sur	10,000,000	10,000,000
b.	Pandan Port, Caoayan, Ilocos Sur	5,000,000	5,000,000
2.	Region II	<u>50,000,000</u>	<u>50,000,000</u>
a.	Development/Rehabilitation of Ports in Valanga and Ah-Tak, Itbayat, Batanes	30,000,000	30,000,000
b.	Improvement/Rehabilitation of Mahatao Shelter Port, Mahatao, Batanes	10,000,000	10,000,000
c.	Improvement/Rehabilitation of Sabtang (Centro) Port, Sabtang, Batanes	10,000,000	10,000,000
3.	Region IV	<u>43,000,000</u>	<u>43,000,000</u>
a.	Improvement / Extension of Tingloy Port, Tingloy, Batangas	3,000,000	3,000,000
b.	Rehabilitation of Bansud Port, Bansud, Oriental Mindoro	5,000,000	5,000,000
c.	Construction of Gumaca Retaining Wall, Brgy. Taging Dagat, Gumaca, Quezon	5,000,000	5,000,000
d.	Rehabilitation of Mauban Port, Mauban, Quezon	5,000,000	5,000,000
e.	Development / Improvement of Alcantara Port, Alcantara, Romblon	5,000,000	5,000,000
f.	Calatrava Port, Calatrava, Romblon	5,000,000	5,000,000
g.	Construction of Various Barangay Wharves in Cardona, Rizal 1. Brgy. Dalig 2. Sitio Maliya, Brgy. Sampad	5,000,000	5,000,000
h.	Construction of Ports in Palawan 1. Kalayaan Wharf / MARINA Project, Brgy. Pag-asa, Kalayaan 2. Brgy. Poblacion and Brgy. Teresita, Dumaraan	5,000,000	5,000,000
i.	Construction / Improvement of Vital and Critical Structure and Support Facilities for Lubang Port, Lubang, Occidental Mindoro	5,000,000	5,000,000
4.	Region V	<u>31,000,000</u>	<u>31,000,000</u>
a.	Expansion / Improvement of Municipal Port, Pio Duran, Albay	5,000,000	5,000,000
b.	Rehabilitation of San Andres Port, San Andres, Catanduanes	5,000,000	5,000,000
c.	Rehabilitation of Virac Port, Virac, Catanduanes	5,000,000	5,000,000
d.	San Vicente Port Extension of Causeway, Caramoan, Camarines Sur	5,000,000	5,000,000
e.	Construction of Shore Protection Ay Sitio Point, Brgy. Patitinan, Sagñay, Camarines Sur	2,000,000	2,000,000
f.	Expansion of Castilla Port, Castilla, Sorsogon	5,000,000	5,000,000
g.	Improvement of Ports for 1st District, Camarines Sur	<u>4,000,000</u>	<u>4,000,000</u>
1.	Salingogon, Minalabac	500,000	500,000
2.	Gñaran, San Fernando	500,000	500,000
3.	Dalupaon, Pasacao	500,000	500,000

4.	Patong, Pamplona	500,000	500,000
5.	Cagbibi, Pamplona	500,000	500,000
6.	Cagbunga, Pamplona	500,000	500,000
7.	Milaor	500,000	500,000
8.	Bahao, Libmanan	500,000	500,000
5.	Region VI	<u>8,000,000</u>	<u>8,000,000</u>
a.	Extension / Construction of Roro Ramp of Guimbal Port, Guimbal, Iloilo	2,000,000	2,000,000
b.	Construction of Balaring Port, Balaring, Ivisan, Capiz	2,000,000	2,000,000
c.	Completion of Tanjay City Public Port, Tanjay, Negros Occidental	2,000,000	2,000,000
d.	Construction of Fisherman's Wharf in Brgy. 2 Pana-on, Mariculum Port, Sipalay, Negros Occidental	2,000,000	2,000,000
6.	Region VII	<u>32,000,000</u>	<u>32,000,000</u>
a.	Rehabilitation of Cantupa Port, La Libertad, Negros Oriental	2,000,000	2,000,000
b.	Rehabilitation of Guinhulngan Port, Guinhulngan, Negros Oriental	2,000,000	2,000,000
c.	Rehabilitation of Siaton Fishing Port, Siaton, Negros Oriental	2,000,000	2,000,000
d.	Improvement / Rehabilitation of Various Ports in Bohol (Package I) 1. Maribojoc Port, Maribojoc 2. Baclayon Port, Baclayon 3. Alburquerque Port, Alburquerque	6,000,000	6,000,000
e.	Improvement / Rehabilitation of Clarin Port, Clarin, Bohol	5,000,000	5,000,000
f.	Expansion and Concreting of Bien Unido Port, Bien Unido, Bohol	5,000,000	5,000,000
g.	Development of Dimiao Port, Dimiao, Bohol	5,000,000	5,000,000
h.	Rehabilitation / Improvement of Lazi Port, Lazi, Siquijor	5,000,000	5,000,000
7.	Region VIII	<u>33,000,000</u>	<u>33,000,000</u>
a.	Construction of Barangay Wharves, Borongan, Eastern Samar 1. Punta Maria Fishing Port, Brgy. Punta Maria 2. San Pablo wharf / Causeway, Brgy. San Pablo 3. Bato Multipurpose Pier	5,000,000	5,000,000
b.	Rehabilitation and Expansion of the Dolores Port, Dolores, Eastern Samar	5,000,000	5,000,000
c.	Rehabilitation and Expansion of the Lawaan Port with Breakwater, Lawaan, Eastern Samar	5,000,000	5,000,000
d.	Construction of Various River Landings with Waiting Shed, Llorente, Eastern Samar	<u>4,000,000</u>	<u>4,000,000</u>
1.	Brgy. Waso	2,000,000	2,000,000
2.	Brgy. Barobo	2,000,000	2,000,000
e.	Construction of Various River Landings with Waiting Shed, Maslog, Eastern Samar	<u>4,000,000</u>	<u>4,000,000</u>
1.	Brgy. Bulawan	2,000,000	2,000,000
2.	Brgy. Maputi	2,000,000	2,000,000
f.	Construction of Various River Landings with Waiting Shed, Maydolong, Eastern Samar	<u>4,000,000</u>	<u>4,000,000</u>
1.	Brgy. Patag	2,000,000	2,000,000
2.	Brgy. Canloterio	2,000,000	2,000,000
g.	Rehabilitation of Wharf and River Control and Extension of May Olo wharf, Salcedo, Eastern Samar	4,000,000	4,000,000
h.	Construction of Brgy. Banquel Fish Landing wharf, Villareal wharf, Samar	2,000,000	2,000,000
8.	Region IX	<u>5,000,000</u>	<u>5,000,000</u>
a.	Construction of Port, Brgy. Madaup, Ipil Zamboanga-Sibugay	1,000,000	1,000,000
b.	Improvement of Talusan Port, Talusan, Zamboanga Sibugay	2,000,000	2,000,000
c.	Naga, Zamboanga-Sibugay	2,000,000	2,000,000

1.	Brgy. Taytay, Manalo Extension Port			1,000,000	1,000,000
2.	Completion of Rock Causeway, Brgy. Kaliantana connecting Brgy. Baluno			1,000,000	1,000,000
9.	Region X			<u>51,000,000</u>	<u>51,000,000</u>
a.	Improvement of Balbagon Port, Balbagon, Mambajao, Camiguin			10,000,000	10,000,000
b.	Repair / Rehabilitation of Gingoog Port, Gingoog Misamis Oriental			2,000,000	2,000,000
c.	Repair / Rehabilitation of Balingasag Port, Balingasag, Misamis Oriental			2,000,000	2,000,000
d.	Repair / Rehabilitation of El Salvador Port, El Salvador, Misamis Oriental			2,000,000	2,000,000
e.	Benoni Port, Camiguin			35,000,000	35,000,000
10.	Region XI			<u>13,000,000</u>	<u>13,000,000</u>
a.	Lupon Port, Lupon, Davao Oriental			10,000,000	10,000,000
b.	Construction of Kaputian Multi-Purpose Port, Island Garden City of Samal, Davao del Norte			3,000,000	3,000,000
11.	Region XII			<u>37,000,000</u>	<u>37,000,000</u>
a.	Repair / Rehabilitation of Kiamba Port, Kiamba, Sarangani			5,000,000	5,000,000
b.	Improvement of Polloc Port in Cotabato City			12,000,000	12,000,000
c.	Development of Mabila Port, Mabila, Sarangani			5,000,000	5,000,000
d.	Development of Patuco Port, Patuco, Sarangani			5,000,000	5,000,000
e.	Rehabilitation of Lebak Port, Lebak, Sultan Kudarat			5,000,000	5,000,000
f.	Development of Palimbang Port, Palimbang, Sultan Kudarat			5,000,000	5,000,000
12.	Region XIII			<u>20,000,000</u>	<u>20,000,000</u>
a.	Construction of Montserrat Port, Dapa, Surigao del Norte			10,000,000	10,000,000
b.	Construction of Malimono Port, Malimono, Surigao del Norte			5,000,000	5,000,000
c.	Construction of Gigaquit Port, Guigaquit, Surigao del Norte			5,000,000	5,000,000
13.	ARMM			<u>166,000,000</u>	<u>166,000,000</u>
a.	Construction of Fish Landing (Rock Causeway), Brgy. Poblacion, Parang, Sulu			8,000,000	8,000,000
b.	Continuation of Tamparan Port, Tamparan, Lanao del Sur			8,000,000	8,000,000
c.	Construction of Marawi Port, Marawi, Lanao del Sur			5,000,000	5,000,000
d.	Widening of Taraka Port, Taraka, Lanao del Sur			5,000,000	5,000,000
e.	Construction of Cadayonan Wharf, Balindong, Lanao del Sur			5,000,000	5,000,000
f.	Construction of Sibutu Wharf, Sibutu Island, Tawi-Tawi			5,000,000	5,000,000
g.	Construction of Sitangkai Port, Sintangkai, Tawi-Tawi			10,000,000	10,000,000
h.	Development of Bongao Port Mooring Breast Dolphins and Expansion of Back-up Area, Bongao, Tawi-Tawi			15,000,000	15,000,000
i.	Taganak Port Development Project, Turtle Island, Tawi-Tawi			50,000,000	50,000,000
j.	Construction of Mini-wharf, Brgy. Lower Cabengbeng, Sumisip, Basilan			5,000,000	5,000,000
k.	Rehabilitation and Upgrading of Jolo Port			50,000,000	50,000,000
3.	Mactan Buoy Base (PCG Support Base)			316,590,000	316,590,000
4.	Romblon Buoy Base (PCG Support Base)			268,750,000	268,750,000
5.	Northern Mindanao PCG Support Base			75,000,000	75,000,000
6.	DOTC - Executive Management Information Systems			20,000,000	20,000,000
7.	MRT3 Operation and Maintenance (EDSA LRT III)	186,495,000	1,570,227,000	9,920,000	1,766,642,000
8.	Subsidy for Mass Transport (MRT 3)		4,289,865,000		4,289,865,000

9. Transport Studies Fund	200,000,000	200,000,000
10. LTO - Buildings	<u>311,300,000</u>	<u>311,300,000</u>
a. SHO	<u>38,500,000</u>	<u>38,500,000</u>
1. Extension of LETAS Building, East Ave., Q.C.	4,000,000	4,000,000
2. Improvement of Drainage System, East Ave., Q.C.	3,000,000	3,000,000
3. Rehabilitation of Main Service Line - Power Supply, East Ave., Q.C.	3,500,000	3,500,000
4. Major Rehabilitation of Administrative Bldg., East Ave., Q.C.	20,000,000	20,000,000
5. Expansion of Records Room at PMP Building, East Ave., Q.C.	8,000,000	8,000,000
b. NCR	<u>15,000,000</u>	<u>15,000,000</u>
1. Improvement of District / Licensing Offices	<u>15,000,000</u>	<u>15,000,000</u>
a. Manila East District Office	2,000,000	2,000,000
b. Quezon City District Office	2,000,000	2,000,000
c. Pasay City Licensing Center	2,000,000	2,000,000
d. Manila North District Office	2,000,000	2,000,000
e. Quezon City Licensing Center	2,000,000	2,000,000
f. Caloocan District Office	2,000,000	2,000,000
g. Diliman District Office	2,000,000	2,000,000
h. Makati District Office	1,000,000	1,000,000
c. Region I	<u>20,800,000</u>	<u>20,800,000</u>
1. San Carlos City District Office	<u>9,000,000</u>	<u>9,000,000</u>
a. Construction of District Office (with waiting area, lecture / examination room, public comfort rooms and site development)	9,000,000	9,000,000
2. Lingayen District Office	<u>2,000,000</u>	<u>2,000,000</u>
a. Continuation of the 2nd Floor and Construction of Public Comfort Rooms	2,000,000	2,000,000
3. Regional Office	<u>3,000,000</u>	<u>3,000,000</u>
a. Rehabilitation / Improvement of 2nd Floor	3,000,000	3,000,000
4. Dagupan City District Office	<u>3,000,000</u>	<u>3,000,000</u>
a. Rehabilitation and Improvement of Waiting Area, Lecture / Examination Room	3,000,000	3,000,000
5. Batac District Office	<u>500,000</u>	<u>500,000</u>
a. Continuation of Perimeter Fence	500,000	500,000
6. Candon District Office	<u>1,000,000</u>	<u>1,000,000</u>
a. Rehabilitation of the Perimeter Fence / Roofing	1,000,000	1,000,000
7. Vigan District Office	<u>800,000</u>	<u>800,000</u>
a. Construction/Improvement of Perimeter Fence	800,000	800,000
8. Laoag City District Office	<u>1,500,000</u>	<u>1,500,000</u>
a. Provision of 2nd Floor for Records Room	1,500,000	1,500,000
d. Region II	<u>10,000,000</u>	<u>10,000,000</u>
1. Major Rehabilitation of Regional Office	2,500,000	2,500,000
2. Repair and Rehabilitation of District Offices	<u>7,500,000</u>	<u>7,500,000</u>
a. Tuguegarao District Office	1,500,000	1,500,000
b. Roxas District Office	1,000,000	1,000,000
c. San Isidro District Office	1,200,000	1,200,000
d. Ilagan District Office	1,500,000	1,500,000
e. Aparri District Office	1,300,000	1,300,000
f. Cabarroguis District Office	1,000,000	1,000,000
e. Region III	<u>60,000,000</u>	<u>60,000,000</u>
1. Construction of Regional Office	55,000,000	55,000,000
2. Renovation / Improvement of Baloc District Office	3,500,000	3,500,000
3. Construction of Perimeter Fence and Site Development of Lot in Government Center	1,500,000	1,500,000
f. Region IV-A	<u>26,000,000</u>	<u>26,000,000</u>
1. Rehabilitation of Regional / District Offices	<u>26,000,000</u>	<u>26,000,000</u>

a.	Imus District Office	10,000,000	10,000,000
b.	San Pablo City District Office	5,000,000	5,000,000
c.	Regional Office Building	11,000,000	11,000,000
g.	Region IV-B	<u>6,500,000</u>	<u>6,500,000</u>
1.	Completion of Building and Site Development for Boac District Office	2,000,000	2,000,000
2.	Rehabilitation / Repair / Improvement of District Offices	<u>4,500,000</u>	<u>4,500,000</u>
a.	Palawan District Office	1,500,000	1,500,000
b.	Romblon District Office	2,000,000	2,000,000
c.	San Jose District Office	1,000,000	1,000,000
h.	Region V	<u>53,000,000</u>	<u>53,000,000</u>
1.	Rehabilitation / Repair / Improvement of Regional / District Offices	<u>53,000,000</u>	<u>53,000,000</u>
a.	Guinobatan District Office, Albay	14,000,000	14,000,000
b.	Regional Office, Legazpi City	5,000,000	5,000,000
c.	Legazpi City District Office	4,000,000	4,000,000
d.	Tabaco City District Office, Albay	4,000,000	4,000,000
e.	Sorsogon City District Office, Sorsogon	4,000,000	4,000,000
f.	Virac District Office, Catanduanes	4,000,000	4,000,000
g.	Masbate City District Office, Masbate	4,000,000	4,000,000
h.	Naga City District Office, Naga City, Camarines Sur	4,000,000	4,000,000
i.	Iriga City District Office, Iriga City, Camarines Sur	4,000,000	4,000,000
j.	Daet District Office, Daet, Camarines Norte	4,000,000	4,000,000
k.	Ragay District Office	2,000,000	2,000,000
i.	Region VI	<u>7,500,000</u>	<u>7,500,000</u>
1.	Rehabilitation and Repair of Regional / District Offices	<u>7,500,000</u>	<u>7,500,000</u>
a.	Bacolod District Office	<u>1,500,000</u>	<u>1,500,000</u>
1.	Law Enforcement Office and Impounding Area	1,500,000	1,500,000
b.	Cadiz City District Office	<u>800,000</u>	<u>800,000</u>
1.	Fencing of Impounding Area	800,000	800,000
c.	San Jose, Antique District Office	<u>1,000,000</u>	<u>1,000,000</u>
1.	Extension of Lecture Room and Fencing of Impounding Area	1,000,000	1,000,000
d.	Calinog District Office	<u>1,000,000</u>	<u>1,000,000</u>
1.	Fencing of Impounding Area	1,000,000	1,000,000
e.	Roxas City District Office	<u>1,000,000</u>	<u>1,000,000</u>
1.	Fencing of Impounding Area	1,000,000	1,000,000
f.	Regional Office and Iloilo City District Office	<u>2,200,000</u>	<u>2,200,000</u>
1.	Fencing of Impounding Area	1,200,000	1,200,000
2.	Expansion of Records Room and Supply Room	1,000,000	1,000,000
j.	Region VII	<u>12,000,000</u>	<u>12,000,000</u>
1.	Rehabilitation of District Offices	<u>12,000,000</u>	<u>12,000,000</u>
a.	Siquijor District Office	<u>4,000,000</u>	<u>4,000,000</u>
1.	Fencing of Impounding Area	1,000,000	1,000,000
2.	Repair and Rehabilitation of Building and Roofing	3,000,000	3,000,000
b.	Dumaguete City District Office	<u>4,000,000</u>	<u>4,000,000</u>
1.	Fencing of Impounding Area	1,000,000	1,000,000
2.	Repair and Rehabilitation of Building and Roofing	3,000,000	3,000,000
c.	Danao City District Office	<u>2,000,000</u>	<u>2,000,000</u>
1.	Extension of Record Room and Waiting Area	2,000,000	2,000,000
d.	Bais City District Office	<u>2,000,000</u>	<u>2,000,000</u>
1.	Rehabilitation and		

	Repair of Building	2,000,000	2,000,000
k.	Region VIII	<u>18,500,000</u>	<u>18,500,000</u>
1.	Rehabilitation and Repair of District Offices	<u>18,500,000</u>	<u>18,500,000</u>
a.	Tacloban District Office	2,500,000	2,500,000
b.	Borongan District Office	2,000,000	2,000,000
c.	Catarman District Office	2,000,000	2,000,000
d.	Calbayog District Office	2,000,000	2,000,000
e.	Catbalogan District Office	2,000,000	2,000,000
f.	Naval District Office	2,000,000	2,000,000
g.	Ormoc District Office	2,000,000	2,000,000
h.	Palompon District Office	2,000,000	2,000,000
i.	San Juan District Office	2,000,000	2,000,000
l.	Region IX	<u>6,500,000</u>	<u>6,500,000</u>
1.	Construction / Rehabilitation / Improvement of District Offices	<u>6,500,000</u>	<u>6,500,000</u>
a.	Zamboanga City District Office	<u>3,000,000</u>	<u>3,000,000</u>
1.	Repair of roofing, rehabilitation and expansion of record room	3,000,000	3,000,000
b.	Dipolog City District Office	<u>2,000,000</u>	<u>2,000,000</u>
1.	Repair of roofing, rehabilitation and expansion of record room and improvement of waiting area	2,000,000	2,000,000
c.	Ipil Sibugay Province District Office	<u>1,500,000</u>	<u>1,500,000</u>
1.	Repair of roofing, rehabilitation and expansion of record room	1,500,000	1,500,000
m.	Region X	<u>12,000,000</u>	<u>12,000,000</u>
1.	Rehabilitation / Repainting / Reroofing of LTO Regional Office and Cagayan de Oro City District Office	5,000,000	5,000,000
2.	Rehabilitation of Iligan City District Office	2,000,000	2,000,000
3.	Construction of Tangub City District Office	5,000,000	5,000,000
n.	Region XI	<u>15,000,000</u>	<u>15,000,000</u>
1.	Repair / Rehabilitation of Regional / District Offices	<u>15,000,000</u>	<u>15,000,000</u>
a.	Improvement of Drainage System - Regional Office	5,000,000	5,000,000
b.	Expansion of existing GYM-TYPE BAY	4,000,000	4,000,000
c.	Mati District Office - including perimeter fence	2,000,000	2,000,000
d.	Digos District Office - including perimeter fence	2,000,000	2,000,000
e.	Tagum District Office - including perimeter fence	2,000,000	2,000,000
o.	Region XII	<u>10,000,000</u>	<u>10,000,000</u>
1.	Lot Acquisition and Site Development, Regional Office, Koronadal City	10,000,000	10,000,000
11.	LTFRB - Buildings	<u>239,076,000</u>	<u>239,076,000</u>
a.	Central Office / NCR	<u>70,000,000</u>	<u>70,000,000</u>
1.	Central and NCR Regional LTFRB Office	<u>70,000,000</u>	<u>70,000,000</u>
a.	Building Expansion / Construction	50,000,000	50,000,000
b.	Building Repair / Renovation	20,000,000	20,000,000
b.	Region I	<u>10,000,000</u>	<u>10,000,000</u>
1.	San Fernando, La Union LTFRB Regional Office	<u>10,000,000</u>	<u>10,000,000</u>
a.	Building Repair / Renovation	10,000,000	10,000,000
c.	Region II	<u>5,000,000</u>	<u>5,000,000</u>
1.	Tuguegarao LTFRB Regional Office	<u>5,000,000</u>	<u>5,000,000</u>
a.	Building Repair / Expansion	5,000,000	5,000,000
d.	Region III	<u>4,000,000</u>	<u>4,000,000</u>
1.	San Fernando, Pampanga LTFRB Regional Office	<u>4,000,000</u>	<u>4,000,000</u>
a.	Building Expansion / Site Development	4,000,000	4,000,000
e.	Region IV-A	20,000,000	20,000,000

1.	Lipa City, Batangas LTFRB	<u>20,000,000</u>	<u>20,000,000</u>
a.	Lot Acquisition and Site Development	20,000,000	20,000,000
f.	Region V	<u>24,500,000</u>	<u>24,500,000</u>
1.	Legaspi City LTFRB Regional Office	<u>24,500,000</u>	<u>24,500,000</u>
a.	Building Construction - Camarines Sur Building	18,000,000	18,000,000
b.	Building Expansion - Legaspi City	6,500,000	6,500,000
g.	Region VI	<u>5,000,000</u>	<u>5,000,000</u>
1.	Iloilo City LTFRB Regional Office	<u>5,000,000</u>	<u>5,000,000</u>
a.	Building Repair / Rehabilitation	5,000,000	5,000,000
h.	Region VII	<u>50,000,000</u>	<u>50,000,000</u>
1.	Cebu City LTFRB Regional Office	<u>50,000,000</u>	<u>50,000,000</u>
a.	Building Construction and Site Development	50,000,000	50,000,000
i.	Region VIII	<u>4,000,000</u>	<u>4,000,000</u>
1.	Tacloban City LTFRB Regional Office	<u>4,000,000</u>	<u>4,000,000</u>
a.	Site Development	2,500,000	2,500,000
b.	Building Completion	1,500,000	1,500,000
j.	Region IX	<u>11,000,000</u>	<u>11,000,000</u>
1.	Zamboanga / Pagadian LTFRB Regional Office	<u>11,000,000</u>	<u>11,000,000</u>
a.	Lot Acquisition, Zamboanga	6,000,000	6,000,000
b.	Building Completion, Pagadian	3,500,000	3,500,000
c.	Site Development	1,500,000	1,500,000
k.	Region X	<u>2,000,000</u>	<u>2,000,000</u>
1.	Cagayan de Oro City LTFRB Regional Office	<u>2,000,000</u>	<u>2,000,000</u>
a.	Site Development	2,000,000	2,000,000
l.	Region XI	<u>20,000,000</u>	<u>20,000,000</u>
1.	Davao City LTFRB Regional Office	<u>20,000,000</u>	<u>20,000,000</u>
a.	Building Expansion	20,000,000	20,000,000
m.	Region XII	<u>13,576,000</u>	<u>13,576,000</u>
1.	LTFRB Regional Office, Koronadal City, South Cotabato	<u>10,000,000</u>	<u>10,000,000</u>
a.	Lot Acquisition and Site Development	10,000,000	10,000,000
2.	Cotabato City	<u>3,576,000</u>	<u>3,576,000</u>
a.	Building Repair / Rehabilitation	3,576,000	3,576,000
12.	DOTC - CAR Regional Office	<u>32,730,000</u>	<u>32,730,000</u>
a.	Computerization of LTFRB Records and Transactions	1,300,000	1,300,000
b.	Development of a DOTC - CAR website	430,000	430,000
c.	Provision of Housing for Genset units	1,000,000	1,000,000
d.	Construction of District Office Building in Apayao	5,000,000	5,000,000
e.	Construction of DOTC-CAR Building	25,000,000	25,000,000
13.	DOTC - CARAGA Regional Office Building	<u>61,000,000</u>	<u>61,000,000</u>
a.	Concrete Fencing with Steel Gate	<u>6,700,000</u>	<u>6,700,000</u>
1.	Construction of Concrete Fencing with Steel Gate	<u>3,700,000</u>	<u>3,700,000</u>
a.	LTO - Butuan City District Office	1,000,000	1,000,000
b.	LTO - Surigao District Office	1,000,000	1,000,000
c.	LTO - Bislig District Office	700,000	700,000
d.	LTO - Tandag District Office	1,000,000	1,000,000
2.	Completion of Perimeter Fence	<u>3,000,000</u>	<u>3,000,000</u>
a.	LTO - Patin-ay District Office	3,000,000	3,000,000
b.	Improvement of Regional / District Offices	<u>4,000,000</u>	<u>4,000,000</u>
1.	Expansion of Lecture Room, Conference Room, Camera Room and Records Room	<u>4,000,000</u>	<u>4,000,000</u>
a.	LTO - Butuan City	4,000,000	4,000,000

	District Office		3,000,000	3,000,000
	b. LTO - Patin-ay District Office		500,000	500,000
	c. DOTC Regional Office		500,000	500,000
c.	Repair / Rehabilitation of District Offices		<u>3,300,000</u>	<u>3,300,000</u>
1.	Office Building		<u>300,000</u>	<u>300,000</u>
	a. LTO - Patin-ay District Office		300,000	300,000
2.	Rehabilitation of Electrical System		<u>3,000,000</u>	<u>3,000,000</u>
	a. LTO - Butuan City District Office		3,000,000	3,000,000
d.	Construction / Completion		<u>45,000,000</u>	<u>45,000,000</u>
1.	Construction and Completion of DOTC - CARAGA Regional Office Building (Phase II)		15,000,000	15,000,000
2.	MV Impounding Area and Warehouse for Overload MV and Cargoes		30,000,000	30,000,000
e.	Roofing / Concreting		<u>2,000,000</u>	<u>2,000,000</u>
1.	Roofing / Concreting of MV Impounding Area in LTO - Patin-ay District Office		2,000,000	2,000,000
14.	Project Development Funds for Public-Private Partnership Transport Infrastructure Projects		<u>8,593,541,000</u>	<u>8,593,541,000</u>
a.	New Bohol (Panglao) Airport Development Project		1,200,000,000	1,200,000,000
b.	Puerto Princesa Airport Development Project		1,000,000,000	1,000,000,000
c.	New Legaspi (Daraga) Airport Development Project		500,000,000	500,000,000
d.	LRT 1 South Extension and Privatization		3,272,291,000	3,272,291,000
e.	MRT / LRT Common Ticketing Project		371,250,000	371,250,000
f.	Project Development Fund		250,000,000	250,000,000
g.	Support to PPP Transport Infrastructure Projects		2,000,000,000	2,000,000,000
15.	Acquisition of PCG Disaster Response/ Rescue Equipment	22,000,000	528,000,000	550,000,000
16.	Acquisition of Transport Security Equipment		630,000,000	630,000,000
17.	Upgrading and Rehabilitation of Passenger Concourse, Waiting Areas, Restrooms, Lobbies and Processing Areas of Airports Nationwide		<u>1,120,000,000</u>	<u>1,120,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>186,495,000</u>	<u>5,882,092,000</u>	<u>14,366,307,000</u>
II.	Foreign-Assisted Project(s)			
a.	Laguindingan Airport Development Project (EDCFK, PHL-5)		<u>235,628,000</u>	<u>235,628,000</u>
	Peso Counterpart		3,365,000	3,365,000
	Loan Proceeds		232,263,000	232,263,000
b.	New Communications and Navigation Surveillance/Air Traffic Management Systems Development Project		<u>2,384,362,000</u>	<u>2,384,362,000</u>
	Peso Counterpart		128,867,000	128,867,000
	Loan Proceeds		2,255,495,000	2,255,495,000
c.	Maritime Disaster Response Helicopter Acquisition Project		<u>3,397,984,000</u>	<u>3,397,984,000</u>
	Loan Proceeds		<u>3,397,984,000</u>	<u>3,397,984,000</u>
Sub-total, Foreign-Assisted Project(s)			<u>6,017,974,000</u>	<u>6,017,974,000</u>
Total, Projects		<u>186,495,000</u>	<u>5,882,092,000</u>	<u>20,384,281,000</u>
TOTAL NEW APPROPRIATIONS	P 3,271,400,000	P 8,746,982,000	P 20,771,547,000	P 32,789,929,000