



Q3
2021

THE DBM QUARTERLY REPORT

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GPPB-TSO CONDUCTS SERIES OF ONLINE TRAINING ON PROCUREMENT



The Government Procurement Policy Board-Technical Support Office (GPPB-TSO) began two separate online trainings on Republic Act (RA) No. 9184 otherwise known as the Government Procurement Reform Act and its Revised Implementing Rules and Regulations beginning this quarter. **The said trainings aim to further strengthen the capacity of Civil Service Organizations (CSOs) and the Municipal Local Government Units (MLGUs) on government procurement activities.**

The GPPB-TSO held a two-day webinar joined by 45 registered participants last July 29-30, 2021 via Zoom to discuss the salient features of the Procurement Act and its revised IRR. It was specially designed for CSO representatives who serve as third-party observers during procurement activities. As such, the webinar also featured presentations on the Observer's Guide and Ethics in Government Procurement to further foster transparency and accountability.

Meanwhile, the GPPB-TSO is currently on its 5th out of ten batches of online training for MLGUs which so far have been attended by 332 participants from 150 MLGUs. Said program is in support of its mandate of establishing a sustainable training program to develop the capacity of procurement practitioners through the conduct of regular procurement training programs.

The schedule of the remaining batches are provided in this [link](#). Interested participants may pre-register using this [link](#).

DBM RELEASES PHP14.677

BILLION FINANCIAL

ASSISTANCE TO SELECT LGUS



Low-income individuals and households residing in Local Government Units (LGUs) placed under Enhanced Community Quarantine (ECQ) in the month of August will receive financial assistance from the national government.

A total of PhP14.677 billion has been released by the DBM for this purpose which will benefit around 14.3 million individuals. Specifically, NCR is allotted PhP11.262 billion, Laguna with PhP2.715 billion, and Bataan with PhP700 million.

Recipients are expected to receive PhP1,000 per person and a maximum of PhP4,000 per household to cover their food and other requirements during the lockdown.

The cash aid will be distributed directly to affected LGUs by the Bureau of the Treasury (BTr) through their respective authorized government servicing banks. The said funds were charged from the certified savings from the FY 2020 Continuing Appropriations pursuant to Administrative Order No. 41 and from excess revenues certified by the BTr.

SWEA RESIGNS AS DBM CHIEF, USEC. CANDIA TAKES OVER AS OIC



Secretary Wendel E. Avisado has stepped down from his post effective August 13, 2021 due to health reasons. This came after taking a medical leave of absence on August 2, 2021 to undergo a series of tests and check-ups following his bout with COVID-19 and further concerns emanating from an open-heart bypass surgery he underwent in 2007.

In his letter to the DBM, Sec. Avisado shared that it has been an honor and privilege to work with and be a part of a great organization, acknowledging the services the DBM has offered and continues to provide to the country.

“With all my best wishes and hopes and prayers for each and every one of you, I bid you all a good farewell. I remain steadfast in my hopes and prayers for your safety and your families. God bless DBM. God bless us all,” Sec. Avisado added.

Malacanang designated Usec. Tina Rose Marie Candia as DBM Officer-In-Charge (OIC) after his resignation, who was the acting OIC since August 2, 2021.



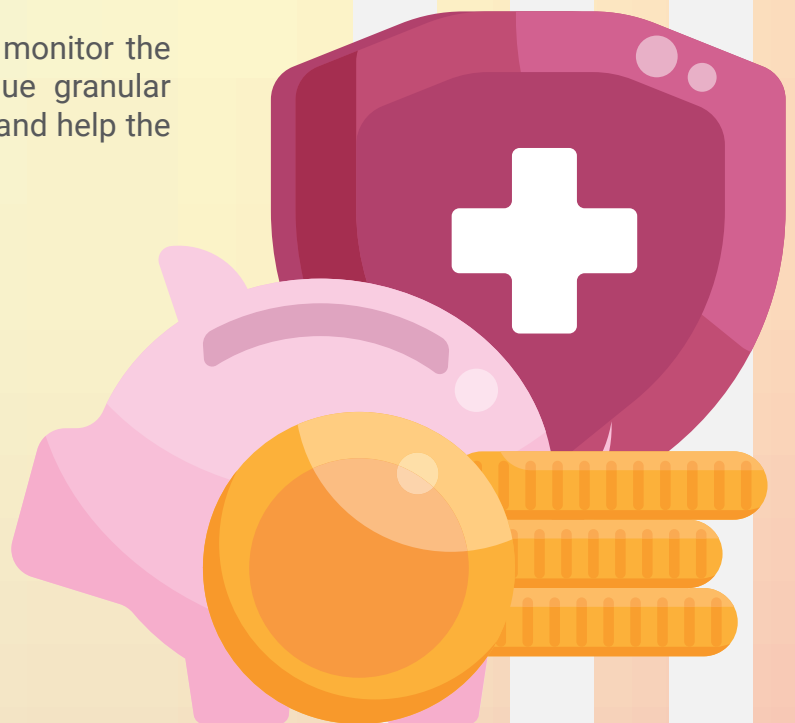
DBCC REVISES GROWTH ASSUMPTIONS FOR FY 2021

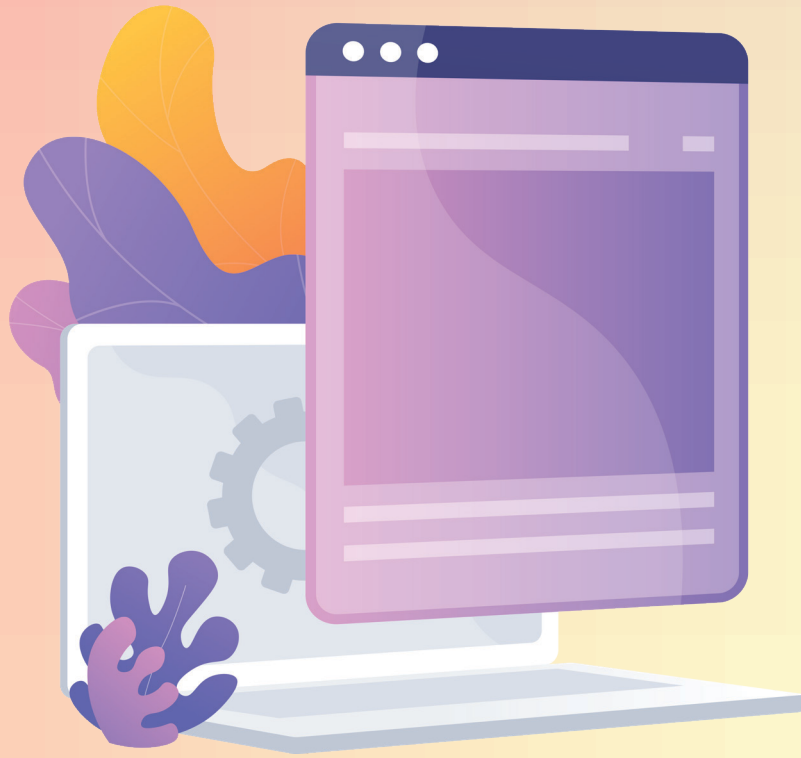
Due to the heightened risks brought about by the COVID-19 Delta variant, among other concerns, the Development Budget Coordination Committee revised its growth assumptions for FY 2021, from 6.0 to 7.0 percent down to 4.0 to 5.0 percent.

The said revision is in view of the expected impact of the reimposition of mobility restrictions in various areas of the country to curb the further spread of the virus.

Prior to the present spike, the original target would have been achievable after the careful balancing of COVID-19 and non-COVID-19 risks in the first half of 2021, which saw a GDP growth of 11.8 percent in Q2 2021.

In the meantime, the DBCC will continue to monitor the effects of the Delta variant, and will pursue granular quarantines to proactively manage the risks and help the economy recover.





OGP HOLDS WEBINAR SERIES ON MANDANAS

Together with the Department of the Interior and Local Government, the Philippine-Open Government Partnership (PH-OGP) held its second episode - “*Alamin ang Magbabago: Debolusyon at Transisyon sa Ilalim ng Mandanas SC Ruling*” for its Fiscal Transparency Webinar Series on the Mandanas-Garcia Supreme Court Ruling last August 20, 2021 via Zoom.

The second episode covered the salient features of the Executive Order No. 138 and its Implementing Rules and Regulations and the corresponding guidelines on the development of the national and local Devolution Transition Plans, among others. The event also aimed to gather perspectives and inputs from the non-government sector on policies and guidelines related to the ruling.

Aside from the non-government stakeholders, the webinar specifically targeted CSO members in Local Special Bodies as participants given their involvement in the planning, budgeting, and monitoring of their respective local government's plans and budgets.

Prior to this, the PH-OGP held its first webinar episode last May 20, 2021 during the 2021 Open Government Week which introduced the SC ruling to the general public.

FY 2022 PROPOSED BUDGET REACHES PHP5.024 TRILLION

The proposed budget for FY 2022 which was submitted to Congress for review and approval last August 23, 2021 reached PhP5.024 trillion. The Duterte Administration's last full-year budget is equivalent to 22.8 percent of the GDP and is higher by 11.5 percent than this year's budget of PhP4.506 trillion.

Bearing the theme "Sustaining the Legacy of Real Change for Future Generations," the proposed budget aims to make true of President Rodrigo Roa Duterte's campaign promise of real change and make positive and lasting impact to the lives of the Filipinos. This budget was also crafted by a strategy supported by three main pillars: 1) Building Resilience Amidst the Pandemic; 2) Sustaining the Momentum towards Recovery; and 3) Continuing the Legacy of Infrastructure Development, highlighting the priorities of the Administration next year as it continues to address the COVID-19 pandemic and pursue genuine recovery.

For FY 2022, Social Services and the Economic Sectors continue to have the biggest share of the budget, with a combined share of 67.6 percent or PhP3.396 trillion which will fund health-related services and the Build, Build, Build Program, among other projects.



TOP 10 DEPARTMENTS

1. EDUCATION (includes DepEd, CHED, SUCs, and TESDA)
PhP773.6 B
2. Department of Public Works and Highways
PhP686.1 B
3. Department of the Interior and Local Government
PhP250.4 B
4. Department of Health^{1/}
PhP242.0 B
5. Department of National Defense
PhP222.0 B
6. Department of Social Welfare and Development
PhP191.4 B
7. Department of Transportation
PhP151.3 B
8. Department of Agriculture^{2/}
PhP103.5 B
9. The Judiciary
PhP45.0 B
10. Department of Labor and Employment
PhP44.9 B

^{1/} Includes the budget of the PHIC

^{2/} Includes the budget of NIA

PhP1.922 T
Social Services

PhP1.474 T
Economic Services

PhP862.7 B
General Public
Services

PhP541.3 B
Debt Burden
(Includes Net Lending)



PhP224.4 B
Defense



DBM WINS 2021 SELYO NG KAHUSAYAN SA SERBISYONG PUBLIKO

On a virtual awarding ceremony last August 31, 2021, the DBM was conferred the Selyo ng Kahusayan sa Serbisyong Publiko award from the Komisyon sa Wikang Filipino (KWF) in the department's support of and adherence to Executive Order No. 335. EO No. 335 calls for the use of Filipino Language in official communications and correspondence.

Established in 2016, the award aims to recognize government agencies and local government units who have used the Filipino language in public service. For 2021, KWF focused on the use of social media platforms in the time of pandemic.

The DBM received "*Unang Antas*," the first of four awards together with 8 other organizations.



DBM CONDUCTS ADRS TRAINING TO NGAS, ROS

In preparation for the pilot roll-out implementation of the Action Document Releasing System (ADRS), the Department of Budget and Management (DBM) held a six-day online training on its use last September 6, 7, 20-23, 2021 led by the Information and Communications Technology Systems Service and the Budget Information and Training Service. The ADRS is a web-based application which facilitates the release of approved DBM action documents in digital format directly to the authorized users of recipient agencies.

A total of 3,327 participants from various agencies underwent a virtual walkthrough on the features of ADRS, particularly the digital Advice of Notice of Allocation Issued (ANCAI) which covered user registration, OTP enrollment, downloading of SARO, ANCAI, and Annex, miscellaneous uploading and downloading, and audit trails.

The agencies were the National Commission for Culture and the Arts, Commission on Audit, DBM, Department of National Defense, Department of Environment and Natural Resources, Department of Finance, Department of Social Welfare and Development, Presidential Communications Operations Office, Department of the Interior and Local Government, Department of Information and Communications Technology, Department of Science and Technology, Department of Public Works and Highways, Department of Health and Department of Education, including their attached agencies and regional offices.

“Hopefully after this program, you will see the significance, utility, and relevance of the digital ANCAI and our other digitization initiatives in this fast-paced modernized world, especially amid the ongoing crisis,” said Usec. Kim Robert de Leon in his opening remarks.

SRA RELEASES TOTAL PHP8.2 BILLION



As of September 2021, the DBM has released to the Department of Health (DOH) a total of Php8.2 billion to cover the Special Risk Allowance (SRA) of about 499,116 public and private health workers who are directly catering to or are in contact with COVID-19 patients.

Eligible health workers shall receive an SRA not exceeding Php5,000 per month from December 20, 2020 to June 30, 2021, which shall be granted on a pro-rated basis. This is pursuant to Administrative Order No. 42 and DBM-DOH Joint Circular No. 1 dated June 16, 2021.

The said funds were charged from the Miscellaneous Personnel Benefits Fund, Contingent Fund, and Unprogrammed Appropriations under the FY 2021 General Appropriations Act. The DOH shall facilitate the downloading of the funds to the DOH-retained hospitals, treatment and rehabilitation centers, private hospitals and other COVID-19 facilities.

The SRA is an additional benefit for health workers which shall be on top of existing compensations as prescribed under the Magna Carta of Public Health Workers and the DOH-DBM Joint Circular No. 1, series of 2016.

Further information on SRA is available in this [link](#).

DBM RECEIVES INAUGURAL FOI AWARD

The Department of Budget and Management (DBM) received the FOI Service Experience Award from the Freedom of Information – Philippines during the Parangal at Pamana: The 3rd FOI Multi-Arts Festival virtual awarding held last September 29, 2021. The ceremony was streamed on the Presidential Communications Operations Office (PCOO) page and other media outlets.

According to the PCOO, the said award is a customer-centric recognition based on feedbacks, comments, and assessments of the requesting parties on how agencies engaged customers and processed their FOI requests. To determine the awardees, the FOI-Project Management Office gathered feedback from requesting parties this year.

The inaugural award was held in celebration of the International Day for Universal Access to Information (IDUAI).

Aside from the DBM, the Department of Health, Philippine Statistics Authority, Overseas Workers Welfare Administration, and the DENR-Land Management Bureau were also given the award.



DBM LEADS ORIENTATION MEETING ON ANGAT LOKAL COMMS PLAN

The Department of Budget and Management, serving as Chair and Secretariat of the Sub-Committee on the Communications Strategy, held an orientation meeting on the Angat Lokal Communications Plan last September 29, 2021. The said event was participated in by the agencies and LGU Leagues of the Sub-Committee and representatives from various partner government agencies

The orientation meeting featured presentations on the communications plan, brand identity manual, and communications strategy guide, among others, to foster better awareness and understanding of the national communications plan.



“The briefing aims to facilitate coordination and interaction among all the key players in the smooth and accurate dissemination of information on Mandanas-related endeavors,” said Usec. Rolando Toledo in his opening remarks.

The Angat Lokal Communications Plan was formally approved and adopted during the 2nd Sub-Committee Meeting on Communications Strategy last September 7, 2021, pursuant to the Implementing Rules and Regulations of Executive Order No. 138, which calls for the preparation of a communications plan for public information campaign drive.

96.5% OF THE BUDGET AS OF END-SEPTEMBER RELEASED

As of September 30, 2021, the DBM has released PhP4.3 trillion, or 96.5% of this year's PhP4.506 trillion budget, leaving a balance of PhP159.8 billion for the remaining months of the year. This is lower than the 99.3% recorded for the same period in 2020.

Click [here](#) to detailed figures of the releases.



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