## 2022 NATIONAL GOVERNMENT DISBURSEMENT REPORT

### 1 st QUARTER

January-March 2022

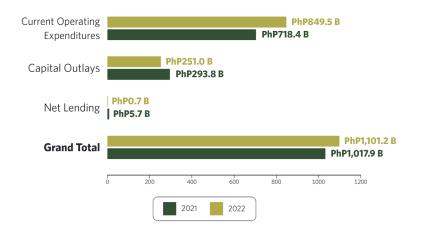


The Philippine government recorded a spending of

# PhP1,101.2 BILLION

for the first three (3) months of 2022, PhP83.3 billion higher than the PhP1,017.9 billion last year.

## National Government Disbursement Performance (January to March, Year-on-Year)



#### **Major Expenditures**

Some of the main drivers of higher government spending in the first quarter of 2022 are the following:



One COVID-19 Allowance to health care workers (HCWs) and non-HCWs in health facilities



Funding for the Salary Standardization Law V (Third Tranche)



Higher National Tax Allotment (Implementation of the Supreme Court Ruling on the Mandanas-Garcia Case)



Fuel Subsidy Program



Government Assistance to Students and Teachers in Private Education (GASTPE) Program



Revised AFP Modernization Program



Basic Education Facilities Program



Subsidies for housing projects

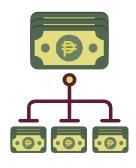


Development of sports facilities





#### **NCA and Non-NCA Disbursements**



NCA expenditures increased to PhP847.5 billion, 11.2% higher than the PhP762.1 billion recorded in 2021, mostly due to higher transfers to local government units through the National Tax Allotment.

Non-NCA expenditures amounted to PhP253.7 billion, 0.8% lower than the previous year's, due to lower encashment of check floats or the payments wherein checks have been issued in the previous year but were only encashed in the current year.



## What is a Notice of Cash Allocation (NCA)?

Cash authority issued by the Department of Budget and Management to the account of agencies/operating units through the authorized MDS-GSBs, to cover the cash requirements of the agencies.

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### What is a Non-NCA Disbursement?

Budgetary accounts which are paid without requiring the issuance of Notices of Cash Allocation (NCAs) during the budget year in consideration. Other disbursement authority documents are Cash Disbursement Ceiling and Notice of Cash Allocation.

#### Sources

- 2022 Budget of Expenditures and Sources of Financing
- National Government Disbursement Performance Reports by the Development Budget Coordination Committee



#### Produced by:

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