

2022 NATIONAL GOVERNMENT DISBURSEMENT REPORT

**2nd
QUARTER**

April-June
2022

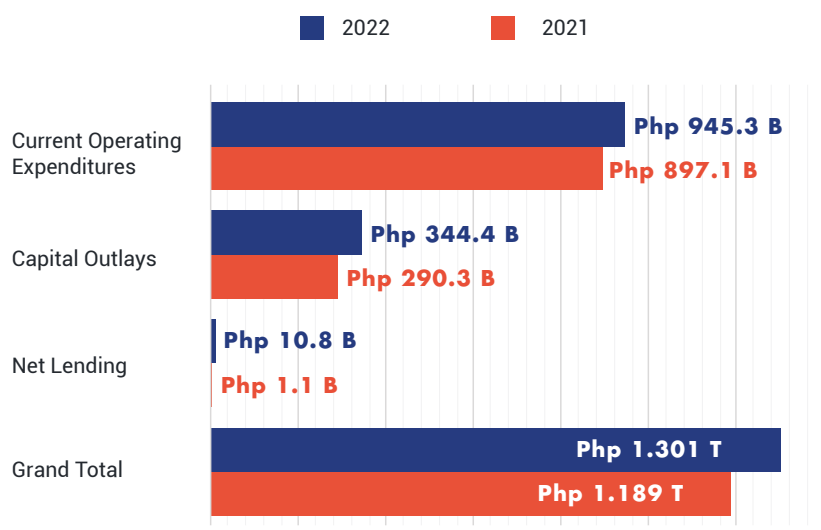


The Philippine government has spent

**Php 1.301
TRILLION**

from April to June 2022.
This amount is 9.4% higher than
the spending recorded during
the same period in 2021.

National Government Disbursement Performance (April to June, Year-on-Year [Y-o-Y])



Major Allotment Releases

April

Php 719.3 B

FY 2022 National Tax Allotment
(2nd to 4th quarter requirements)

Php 50.2 B

FY 2022 Annual Block Grant
to the Bangsamoro Autonomous
Region in Muslim Mindanao
(2nd to 4th quarter requirements)

Php 14.1 B

Pension Requirements
of the Department of National
Defense (DND)
(2nd quarter)

May

Php 67.3 B

National Health Insurance
Program

Php 12.3 B

Revised AFP Modernization
Program (DND)

June

Php 128.4 B

FY 2022 Interest Payments

Php 30.3 B

North-South Commuter Railway
System and Metro Manila
Subway Project Phase 1

Php 17.5 B

Universal Access to Quality
Tertiary Education Act (including
the Tulong Dunong Program)





Drivers of Spending Growth (1st Semester)

A total of Php 2.402 trillion was spent by the government during the first half of 2022.

Combined Allotment and Capital Transfers to Local Government Units (LGUs)

Up by Php 82.8 billion or 18.5% Y-o-Y

- Higher National Tax Allotment shares of local governments
- Releases for the annual block grant of Bangsamoro Autonomous Region in Muslim Mindanao and the Local Government Support Fund

Personnel Services Expenditures

Up by Php 72.5 billion or 12.2% Y-o-Y

- Implementation of the third tranche of the Salary Standardization Law V
- Releases for pension and retirement claims
- Filling up of positions
- Grant of One COVID-19 allowance to public and private health care workers (HCWs) and non-HCWs in health facilities involved in COVID-19 response

Infrastructure and Other Capital Outlays

Up by Php 51.2 billion or 12.0% Y-o-Y

- Payments for completed and partially completed infrastructure projects of the Department of Public Works and Highways
- Procurement of farm equipment and machineries
- Implementation of capital outlay projects under the Revised AFP Modernization Program

Interest Payments

Up by Php 48.7 billion or 23.3% Y-o-Y

- Coupon payment and discount from reissuances of Fixed Rate Treasury Bonds
- New loan availments from the International Bank for Reconstruction and Development
- Foreign exchange fluctuations

Maintenance and Other Operating Expenses

Up by Php 21.0 billion or 5.6% Y-o-Y

- Expenditures for the conduct of the 2022 National and Local Elections
- Funding for the Service Contracting Program and Fuel Subsidy Program of the Department of Transportation
- Allocations for the Government Assistance to Students and Teachers in Private Education Program and Universal Access to Quality Tertiary Education Program



Source:

- National Government Disbursement Performance Reports



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Advocacy, Communications, and Training Service
Department of Budget and Management