

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE  
FOR THE MONTH OF NOVEMBER 2019**

(in billion pesos)

PARTICULARS	October 2019	November		Increase/(Decrease)		Inc/(Dec) over October
		2018	2019	Amount	Percent	Percent
CURRENT OPERATING EXPENDITURES	212.8	225.5	272.2	46.6	20.7	27.9
Personnel Services	83.4	122.4	146.5	24.2	19.7	75.7
Maintenance and Other Operating Exp.	61.3	34.9	55.6	20.7	59.4	(9.3)
Subsidy	7.2	8.1	11.8	3.7	46.1	63.2
Allotment to LGUs	39.3	34.9	39.2	4.4	12.5	(0.1)
Interest Payments	20.7	24.7	17.3	(7.4)	(29.9)	(16.6)
Tax Expenditure	0.9	0.7	1.7	1.0	148.3	101.3
CAPITAL OUTLAYS	96.9	72.3	93.7	21.4	29.6	(3.3)
Infrastructure/Other Capital Outlays	82.2	62.9	80.9	18.0	28.6	(1.6)
Equity	0.1	0.1	0.0	(0.1)	(67.8)	(47.3)
Capital Transfers to LGUs	14.6	9.3	12.8	3.5	37.7	(12.5)
NET LENDING	1.2	1.0	(0.2)	(1.2)	(123.9)	(119.6)
GRAND TOTAL	310.8	298.8	365.6	66.8	22.4	17.6

Memo items:

Revenues	261.6	259.7	304.7	45.0	17.3	16.5
Surplus/(Deficit)	(49.3)	(39.1)	(60.9)	(21.8)	55.6	23.6

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE  
FOR THE PERIOD JANUARY TO NOVEMBER 2019**

(in billion pesos)

PARTICULARS	January to November		Increase/(Decrease)	
	2018	2019	Amount	Percent
CURRENT OPERATING EXPENDITURES	2,210.1	2,434.9	224.8	10.2
Personnel Services	884.7	975.8	91.1	10.3
Maintenance and Other Operating Exp.	470.1	508.3	38.2	8.1
Subsidy	134.5	170.6	36.1	26.8
Allotment to LGUs	385.3	423.8	38.5	10.0
Interest Payments	320.0	331.8	11.8	3.7
Tax Expenditure	15.5	24.6	9.1	58.8
CAPITAL OUTLAYS	878.5	851.5	(27.0)	(3.1)
Infrastructure/Other Capital Outlays	728.1	709.4	(18.7)	(2.6)
Equity	4.0	1.8	(2.2)	(55.5)
Capital Transfers to LGUs	146.5	140.4	(6.1)	(4.2)
NET LENDING	6.5	16.9	10.4	159.3
GRAND TOTAL	3,095.2	3,303.3	208.2	6.7

Memo items:

Revenues	2,618.0	2,894.2	276.2	10.6
Surplus/(Deficit)	(477.2)	(409.1)	68.1	(14.3)