

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE**  
**FOR THE MONTH OF MAY 2019**  
*(in billion pesos)*

PARTICULARS	April 2019	May		Increase/(Decrease)		Inc/(Dec) over Apr
		2018	2019	Amount	Percent	Percent
CURRENT OPERATING EXPENDITURES	183.8	220.5	228.5	8.0	3.6	24.4
Personnel Services	78.9	107.3	118.2	10.9	10.2	49.8
Maintenance and Other Operating Exp.	34.9	52.2	44.8	(7.4)	(14.1)	28.3
Subsidy	5.1	3.8	5.2	1.4	36.7	2.4
Allotment to LGUs	38.4	35.6	38.4	2.8	7.8	(0.0)
Interest Payments	23.5	21.1	19.7	(1.4)	(6.8)	(16.4)
Tax Expenditure	2.9	0.6	2.3	1.7	298.8	(21.3)
CAPITAL OUTLAYS	37.9	69.9	71.2	1.3	1.8	87.7
Infrastructure/Other Capital Outlays	28.3	58.1	61.5	3.4	5.9	117.5
Equity	0.1	0.0	0.1	0.1	111,767.3	48.2
Capital Transfers to LGUs	9.6	11.8	9.6	(2.2)	(18.9)	(0.0)
NET LENDING	0.1	1.4	15.0	13.6	959.7	10,983.7
GRAND TOTAL	221.8	291.9	314.7	22.8	7.8	41.9

*Memo items:*

Revenues	308.7	259.0	317.2	58.2	22.5	2.8
Surplus/(Deficit)	86.9	(32.9)	2.6	35.4	(107.8)	(97.0)

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE**  
**FOR THE PERIOD JANUARY TO MAY 2019**  
*(in billion pesos)*

PARTICULARS	January to May		Increase/(Decrease)	
	2018	2019	Amount	Percent
CURRENT OPERATING EXPENDITURES	959.8	974.2	14.3	1.5
Personnel Services	385.7	415.2	29.5	7.7
Maintenance and Other Operating Exp.	196.6	187.2	(9.3)	(4.7)
Subsidy	53.0	19.7	(33.3)	(62.9)
Allotment to LGUs	175.6	191.8	16.2	9.2
Interest Payments	141.4	151.0	9.5	6.7
Tax Expenditure	7.5	9.2	1.7	23.0
CAPITAL OUTLAYS	364.1	321.7	(42.4)	(11.6)
Infrastructure/Other Capital Outlays	280.8	267.9	(12.9)	(4.6)
Equity	2.0	0.2	(1.9)	(91.8)
Capital Transfers to LGUs	81.2	53.6	(27.6)	(34.0)
NET LENDING	1.2	18.6	17.4	1,458.7
GRAND TOTAL	1,325.1	1,314.5	(10.6)	(0.8)

*Memo items:*

Revenues	1,186.3	1,313.7	127.3	10.7
Surplus/(Deficit)	(138.7)	(0.8)	137.9	(99.4)