

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE
FOR THE MONTH OF MARCH 2019**

(in billion pesos)

PARTICULARS	February 2019	March		Increase/(Decrease)		Inc/(Dec) over Feb
		2018	2019	Amount	Percent	Percent
CURRENT OPERATING EXPENDITURES	204.3	236.6	213.1	(23.6)	(10.0)	4.3
Personnel Services	71.3	86.3	82.8	(3.5)	(4.1)	16.1
Maintenance and Other Operating Exp.	26.9	50.1	48.2	(1.9)	(3.7)	79.2
Subsidy	2.8	35.2	5.7	(29.5)	(83.7)	107.3
Allotment to LGUs	76.7	34.9	38.4	3.5	9.9	--
Interest Payments	25.3	27.5	36.6	9.0	32.7	44.5
Tax Expenditure	1.3	2.6	1.4	(1.2)	(44.9)	10.9
CAPITAL OUTLAYS	70.9	75.6	73.6	(2.0)	(2.7)	3.7
Infrastructure/Other Capital Outlays	50.3	63.4	59.7	(3.6)	(5.7)	18.7
Equity	0.0	2.0	0.0	(2.0)	(98.9)	--
Capital Transfers to LGUs	20.6	10.2	13.8	3.6	34.7	--
NET LENDING	3.3	0.8	0.7	(0.1)	(14.6)	(78.5)
GRAND TOTAL	278.5	313.1	287.3	(25.7)	(8.2)	3.2

Memo items:

Revenues	202.1	202.4	228.9	26.6	13.1	13.3
Surplus/(Deficit)	(76.4)	(110.7)	(58.4)	52.3	(47.2)	(23.5)

**NATIONAL GOVERNMENT DISBURSEMENT PERFORMANCE
FOR THE PERIOD JANUARY TO MARCH 2019**

(in billion pesos)

PARTICULARS	January to March		Increase/(Decrease)	
	2018	2019	Amount	Percent
CURRENT OPERATING EXPENDITURES	569.2	561.9	(7.4)	(1.3)
Personnel Services	206.6	218.2	11.5	5.6
Maintenance and Other Operating Exp.	111.0	107.5	(3.4)	(3.1)
Subsidy	45.3	9.3	(36.0)	(79.5)
Allotment to LGUs	104.8	115.1	10.3	9.9
Interest Payments	97.2	107.8	10.6	10.9
Tax Expenditure	4.4	4.0	(0.4)	(9.0)
CAPITAL OUTLAYS	203.0	212.6	9.6	4.7
Infrastructure/Other Capital Outlays	157.1	178.1	21.0	13.4
Equity	2.0	0.0	(2.0)	(97.9)
Capital Transfers to LGUs	43.8	34.4	(9.4)	(21.5)
NET LENDING	(0.2)	3.5	3.8	(1,570.5)
GRAND TOTAL	772.0	778.0	6.0	0.8

Memo items:

Revenues	619.8	687.7	68.0	11.0
Surplus/(Deficit)	(152.2)	(90.2)	61.9	(40.7)