

List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS	DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
DAP 1 - OP Approval dated October 12, 2011		72,118.854	67,386.779	4,732.075	
1 LRTA: Rehabilitation of LRT 1 and 2	The rehabilitation of LRT Line 1 will involve the body repair of all 63 of its 30-year old trains, the replacement of faulty spare parts and the improvement of its 18 train stations. The rehabilitation of LRT Line 2 will include the repair and replacement of 152 units of airconditioning, train spare parts and station monitoring equipment as well as the upgrading of its communication system. Like LRT 1, the proposed rehabilitation of LRT 2 will also include the improvement of its 11 train station facilities.	1,867.512	1,867.512	-	
2 NHA: Resettlement of North Triangle Residents to Camarin A7	The funds provided for the NHA shall be used for the construction of medium-rise buildings to provide shelter for the former residents of North Triangle, Quezon City. The relocation of informal settlers was pursued to pave the way for the Quezon City Business District.	450.000	450.000	-	
3 NHA: Housing for BFP/BJMP	The NHA was also tasked to provide housing and lots to uniformed personnel of the Bureau of Fire Protection and the Bureau of Jail Management and Penology.	500.000	500.000	-	
4 NHA: On-Site Development for Families Living along Dangerous Areas	The NHA will also construct in-city medium-rise buildings to provide shelter for about 20,000 ISFs living along dangerous zones in the NCR.	10,000.000	10,000.000	-	
5 NHA: Relocation Sites for Informal Settlers along Iloilo River and its Tributaries	The NHA will also construct housing units to provide shelter for another 4,000 ISFs along the 22-km stretch of the Iloilo River.	100.000	100.000	-	
6 Phil. Heart Center: Upgrading of Ageing Physical Plant and Medical Equipment	The funds will cover capital outlay projects, which include: renovation of recovery room into 2 operating rooms for pediatric surgery and hybrid cardiovascular and interventional procedures; conversion of the MICU into Surgical ICU room; acquisition of additional cardiac catheterization laboratory; additional patients' room; and acquisition of additional ECG machines.	357.000	357.000	-	
7 Credit Info Corp.: Establishment of Centralized Credit Information System	The requested amount shall cover the operational requirements and capital expenditures of the CIC for the establishment of a comprehensive and centralized credit information system, including the establishment of a data center.	75.000	75.000	-	
8 PIDS: Purchase of Land to Relocate the PIDS Office and Building Construction	The NEDA sa Makati Buidling no longer meets the standards set in the New Building Code. Based on the DPWH inspection and validation, the building was found to have poor seismic performance. As such, there is a need for PIDS to move to another location. The funds provided to PIDS shall therefore cover the purchase of lot and construction of building in another location.	100.000	100.000	-	



List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
9	HGC: Equity Infusion for Credit Insurance and Mortgage Guaranty Operations of HGC	HGCs low capital base and unpaid guarantee obligations has put into question its credibility to function as a guarantee institution. In order to perform its mandate as a guarantee institution, there is a need to strengthen its capital base. The equity infusion will help HGC to promote its credit insurance and mortgage guaranty operations.	400.000	400.000	-	
10	PHIC: Obligations Incurred (Premium Subsidy for NHIP Indigent Families) in January-June 2010, Booked for Payment in July-December 2010	The requested amount shall cover the payment of the NG counterpart for the premium subsidy of 2.9 million indigent families enrolled in the Sponsored Program of the National Health Insurance Program. This covers the period of July-December, 2010.	1,496.103	1,496.103	-	
11	PhilPost: Purchase of Foreclosed Property, Payment of Mandatory Obligations, (GSIS, Philhealth, ECC), Franking Privilege	The NG Support for PPC Reform Program shall cover the expenditures for the repurchase of PPC Quezon City prime property mortgage with the Banco de Oro, the payment of mandatory obligations or employer counterpart contributions to GSIS/PHIC/ECC and the Franking Privilege cost from Sept. to Dec. to service the mail requirements of agencies.	644.000	644.000	-	
12	BSP: First Equity Infusion out of P40 B Capitalization under the BSP Law	The New Central Bank Act of 1993 mandated a Php50B recapitalization for the Bangko Sentral ng Pilipinas. Apart from an initial P10B equity infusion, Php40B has been left unpaid by the national government since 1996. Thus, the Php10B represents the first tranche of equity infusion for the BSP to fulfill the national government's obligation as mandated by law, under this administration.	10,000.000	10,000.000	-	
13	PCMC: Capital and Equipment Renovation	The requested amount shall cover the expenditures for the Capital and Equipment Renovation Project of the PCMC. This project includes building renovation/retrofitting, the replacement of outmoded medical equipment and the expansion of facilities in order to serve more patients.	280.000	280.000	-	
14	LCOP: Pediatric Pulmonary Program	The funds will cover health care, equipment, supplies and materials needed for the hospital admission and confinement of children from three months to eighteen years of age afflicted with lung diseases under the Pediatric Pulmonary Program.	35.000	35.000	-	
15	LCOP: Bio-Regenerative Technology Program (Stem Cell Research)	To fund the Bio-Regenerative Program aimed at harnessing stem cell research and technology to reconstruct new healthy cells, replacing cancer or dead cells.	70.000	70.000	-	
16	TIDCORP: NG Equity Infusion	To strengthen TIDCRPS's capital base to be able to perform its mandate with credibility in the market	570.000	570.000	-	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

	PROPOSED PROJECTS	DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
17	DOF-BIR: NPSTAR, Centralization of Data Processing and Others (To be Synchronized with GIFMIS Activities)	This shall include the expansion of the Electronic Certificate Authorizing Registration, Mobile Revenue Collections Officers, Tax Filing Software, Centralization of Data Processing Service. The funds shall also be used for the implementation of the National Program Support for Tax Administration Reform (NPSTAR) and the expansion of GIS for Tax Mapping and Zonal Valuation Purposes. These activities shall be synchronized with the Government Integrated Financial Management Information System	758.385	758.385	-	
18	COA: IT Infrastructure Program and Hiring of Additional Litigation Experts	The funds shall also be used for the development of its IT infrastructure program and the hiring of litigation experts, consultants and investigators as part of its capacity building program .	143.700	143.700	-	
19	DND-PAF: On-Base Housing Facilities and Communication Equipment	The project will support the construction of a 10-door apartment for Officers in Fernando Air Base in Lipa City and another one for enlisted personnel in Basa Air Base, and the procurement of the Communication Electronic Information System (CEIS).	29.800	29.800	-	
20	DA: Irrigation, FMRs and Integrated Community-Based Multi-Species Hatchery and Aquasilvi Farming	The Integrated Community-Based Multi-Species Hatchery and Aquasilviculture Farming Program of the DA includes mangrove reforestation and mangrove farming to restore lost mangrove areas and fish production through multi-specie hatcheries. The funds shall also cover communal irrigation projects and construction of FMRs.	1,637.880	1,637.880	-	
21	DA: Mindanao Rural Development Project	The Mindanao Rural Development Project (MRDP) includes the rehabilitation of construction and/or rehabilitation of FMRs, communal irrigation systems and communal water systems. It also covers the development of geotagging as an innovative scheme to monitor infrastructure projects. The amount requested represents the counterpart of the DA in co-financing agreements with LGUs to implement the project.	919.306	919.306	-	
22	DA: NIA Agno River Integrated Irrigation Project	The additional funds for the NIA Agno River Integrated Irrigation Project shall cover the payment for the construction of re-regulating pond facilities to store irrigation about five million cubic meters of water discharges from the San Roque Mutipurpose Dam. The funds shall likewise cover the undergoing rehabilitation of the canals of the Agno River Irrigation System and the Ambayaoan-Dipalo Irrigation System.	411.404	411.404	-	



List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
23	DAR: Agrarian Reform Communities Project 2	Agrarian Reform Communities Project 2 is aimed at reducing poverty and improving the socio-economic status of the identified communities in selected agrarian reform communities (ARCs) and ARC clusters. Specifically, the project aims to increase the income of agrarian reform beneficiaries (ARBs) and other farmers in its project areas. It also seeks to improve the quality of life in the ARCs in a sustainable manner. The funds will cover financial subsidy to LGUs in ARCP2 areas, which will be 25% of rural infrastructure cost. This is to enable them to meet the counterpart requirement of ARCP 2.	1,292.953	1,292.953	-	
24	DAR: Landowners' Compensation	5.46B indicated in the memo to the President but only indicated as cash release that is not included in the 72.110B proposed funding.	-		-	This item was included in the DAP as part of the disbursement strategy since it only required the release of the NCA (cash). It already has an appropriation in the FY 2010 and FY 2011 GAA in the total amount of 7.932B. The cash requirement was released on October 4, 2011 to beef up disbursement alongside disbursements under DAP.
25	DBM/NSO: Conduct of National Survey of Farmers/ Fisherfolks/ IPs	The national survey of farmers, fisherfolks and IPS shall be conducted nationwide. It is an inter-agency activity that involves the DBM, DA, DAR, NSCB and NSO to gather census data on farmers, fisher folks and other agricultural sector constituents and shall be conducted through LGU units to acquire the relevant farmer's registry data	625.000	605.077	19.923	balance was not requested
26	DOJ: Operating Requirements of 50 Investigation Agents and 15 State Attorneys	To increase the capability of NBI to attend to major crimes including graft and corruption, the amount shall cover the hiring new NBI agents and lawyers, including their training and capacity building program. Aside from undergoing training, the 50 NBI agents who will be hired will be provided with a set of equipment to carry out their operations.	11.200	11.200	-	
27	DOT: Preservation of the Cine Corregidor Complex	This project includes the structural retrofitting and peripheral works such as concreting of access roads, installation of solar lampposts and re-roofing of the Pacific War Museum using solar panels for its solar power supply system.	25.000	25.000	-	



List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
28	OPAPP: Activities for Peace Process (PAMANA)	The Php1.8B allocation is a supplementary fund to implement various projects which aims to reduce poverty and vulnerability of those in conflict-ridden areas in the country. Below are some of the specific priority programs/projects that were proposed to be funded by the OPAPP • Unfunded requirements under the GPH-CPLA Closure Agreement • Support for Peace and Development Communities (MNLF) • Subregional community infrastructure • WASH facilities for the IDP areas covered by PAMANA • Development of the PAMANA communications plan • Livelihood and agriculture production support for PAMANA areas. • Support for the reintegration program for former CPP/NPA rebels	1,819.000	1,819.000	-	
29	DOST: Establishment of National Meteorological and Climate Center	The fund will support the establishment of the National Meteorological and Climate Center (NMCC) with state of the art IT facilities and research laboratories is expected to conduct weather and climate modeling and prediction as well as research and training on various weather-climate hazards.	275.000	275.000	-	
30	DOST: Enhancement of Doppler Radar Network for National Weather Watch, Accurate Forecasting and Flood Early Warning	This will fund the acquisition of state-of-the-art Doppler radars and the establishment of 3 Doppler Weather Radar Stations in the Western Seaboard, in order to make weather forecasting more accurate ;	150.000	150.000	-	
31	DOF-BOC: To Settle the Principal Obligations with PDIC Consistent with the Agreement with the CISS and SGS	The required funding shall cover the payment of obligations incurred by the Bureau of Customs to the PDIC in connection with the Comprehensive Import Supervision Scheme with the Societe Generale de Surveillance S.A.	2,799.611	2,799.611	-	
32	OEO-FDCP: Establishment of the National Film Archive and Local Cinematheques, and Other Local Activities	The additional funds requested by the FDCP shall be used for the establishment of the National Film Archives and 3 cinematheque programs and other projects geared at developing the Philippine film industry and promoting the country as a film location to foreign producers. Among the proposed project are events such as Sineng Pambansa and the National Film Competition to be launched nationwide.	20.000	20.000	-	
33	DPWH: Various Infrastructure Projects	The requested amount shall be used to fund additional priority infrastructure projects of the DPWH such as roads, bridges and flood control projects. Many of the projects are identified by the DPWH are quick-disbursing projects which costs below Php40M each. These projectst will be implemented by the district offices nationwide.	5,500.000	5,500.000	-	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
34	DepEd/ERDT-DOST: Thin Client Cloud Computing Project	Project Cloudtop is a government-funded research project under the DOST, which aims to develop appropriately designed and engineered computing products for the public schools of the DepEd. The project has engineered the following core products and solutions: (1) Thin Client Computing Devices, (2) Cloud Computing Servers and Services, and (3) eLearning Software Suite.	270.000	270.000	-	
35	DOH: Hiring of Nurses and Midwives	In line with the objectives of the government towards universal health care, the DOH spearheaded the RN Heals program. The funds shall be used for the hiring of registered health professional as well as the payment of salaries, allowances and benefits of nurses and midwives to be deployed in CCT areas identified by DSWD	294.000	294.000	-	
36	TESDA: Training Program in Partnership with BPO Industry and Other Sectors	The funds shall cover the training of 65,000 near-hires for the industry of which, 70% or 45,000 will be hired. Training cost for 5,000 persons from other clientele groups and 2,000 faculty trainers who will in turn train 70,000 trainees shall also be covered. TWSP for Other Priority Sectors: The funds shall cover the training of 60,000 workers in priority sectors: construction, semi-conductor and electronics, agri-business and tourism.	1,100.000	1,100.000	-	
37	DILG: Performance Challenge Fund (People Powered Community Driven Development with DSWD and NAPC)	The fund shall be used for the implementaion of capacity building activities such as participatory poverty action planning and budgeting projects that would enable the poor to craft local anti-poverty plans. These capacity building activities shall be conducted in the poorest municipalities in the country.	250.000	250.000	-	
38	ARMM: Comprehensive Peace and Development Intervention	The funds will cover the improvement of service delivery performance, the creation of an enabling environment for PPP towards equitable growth, improvement of public safety and security. The funds shall likewise be used to reform and strengthen governance capacities, reform the electoral system, and improvement of the legal framework for governance, peace and economic growth. These reforms shall be implemented by various agencies.	8,592.000	8,389.954	202.046	released to various agencies such as DILG, DENR, DOH, DepEd, CHED, TESDA.
39	DOTC-MRT: Purchase of Additional MRT Cars	The requested funds shall be used to purchase additional MRT Rail Cars (26 units of rolling stock) and the concomitant upgrading of power substations and enhancement of signaling system. This purchase of additional MRT cars aims to address the frequest service interruptions that arise from overloaded and poorly maintained trains.	4,500.000		4,500.000	not implemented
40	LGU Support Fund	Pursuant to the President's directives, this amount will help local governments cushion the impact of the 4.8 percent decrease in the 2012 IRA over the 2011 levels due to abrupt decrease in national internal revenue collection in 2009.	6,500.000	6,499.100	0.900	balance was not requested



List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
41	Other Various Local Projects	This item shall fund priority local projects nationwide requested by legislators, local government officials and national agencies.	6,500.000	6,490.794	9.206	balance was not requested
42	Development Assistance to the Province of Quezon	This is a product of a settlement of NPC tax liability that was granted by the Supreme Court to the Province of Quezon. When NPC refused/could not pay the tax liability, the Province of Quezon threatened to auction the Pagbilao Energy Facility. Thus, this compromise settlement. The Development Assistance shall fund the priority programs of the Province of Quezon which include rural electrification, construction of local roads and water supply facilities, communal irrigation, rehabilitation and support to operations of Hospitals and assistance to indigent families.	750.000	750.000	-	
DAP 2 - OP Approval dated Dec ember 21, 2011			13,379.918	11,004.157	2,375.761	
43	DOST: Nationwide Disaster Risk, Exposure, Assessment and Mitigation (DREAM)	Otherwise known as the National 3D Mapping Project, this project will be very helpful in the modeling of floods and simulation of possible solutions since it aims to acquire a national elevation and resource information dataset in three-dimensions (3D) at sufficient detail and resolution from which various base and thematic map features can be extracted. Also, it can be used for agricultural, natural resources management, infrastructure planning, tax mapping, defense and others.	1,600.000	1,600.000	-	
44	DA-NIA: Jalaur River Multipurpose Project	The project is an irrigation facility that will support the call for self-sufficiency in rice and other agriculture commodities in the Philippine Development Plan (PDP) 2011 and DA's Food Staples Self-Sufficiency Roadmap 2011-2016 (FSSR). The funding support for this project will develop an irrigation facility which is designed with provisions for a hydro-electric power plant and bulk water supply, the first large-scale reservoir dam outside of Luzon. The funds requested will cover the first-year requirement for the Philippine Government counterpart to finance the investment requirement for the project.	450.000	450.000	-	
45	MMDA: Solid Waste Disposal Project	The requested amount will be used to meet the MMDA's outstanding and unpaid obligations for solid waste collection particularly to address the deficiency in the payment of actual tipping fees for the actual waste generated. This is one of the basic service that MMDA is mandated to deliver for public sector and anti-flooding purposes.	230.000	230.000	-	
46	DPWH MOA with MMDA: Urban Renewal, Traffic Management, Flood Control (Phase I)	The fund requested will cover the Phase I of the project implementation which includes among others the asphalt overlay and pavement markings of MIA/NAIA Road, supply and installation of LED Traffic signal Lantern assembly and rehabilitation/riprapping, dredging and construction of covered lined canal and drainage system.	154.403	154.403	-	

List of DAP-Identified Projects
(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
47	DPWH MOA with MMDA: Priority Flood Control Projects	The funds will be used to mitigate the occurrence of flooding through the construction of pumping station at the Mouth of Salapan Creek, San Juan City. In view of the following justifications and in recognition of the new leadership's agenda on instituting reforms and innovations, these projects are deemed critical and urgent necessitating immediate attention and funding.	295.571	295.571	-	
48	DPWH: Repair of Road Network Inside Camp Bagong Diwa, Taguig City	This is in implementation of the instruction of the President to the PNP to rehabilitate and improve the road network in Camp Bagong Diwa, Taguig City.	85.755	85.755	-	
49	DPWH: PNP Maritime Group Training Facility	The amount requested will support the construction of a training facility at Brgy. Solo, Mabini, Batangas which will enhance the rescue capabilities of the police force. This is pursuant to the directive issued by the Honorable Executive Secretary.	45.000	45.000	-	
50	DPWH: Construction of the PNP Crisis Action Force Building	The amount requested shall be used for the construction of a building that shall serve as a training venue for members of the PNP Crisis Action Force in response to the President's pronouncement to create a special unit that will address various crisis situations. This is pursuant to the directive issued by the Honorable Executive Secretary.	8.722	8.722	-	
51	DPWH: Restoration and Rehabilitation of Various Historical and State Rooms in the Malacanang Palace	The amount requested will be utilized to support the restoration and rehabilitation of the the Kalayaan Hall, the oldest existing original structure in the Malacanang Complex, and the necessary improvements of the Presidential Museum and Library. These are tourism sites in the Malacanang Complex.	20.440	20.440	-	
52	DILG: Special Capacity Building Project for People's and Non-Government Organization	POs/NGOs and CSOs are essential partners to ensuring transparency and accountability in local governance. The amount requested shall cover the operational expenses of the project implementation from January to December 2012, mainly for training and capacity building.	43.323	43.323	-	
53	GOCCs: Other Various Local Projects	This item shall fund priority development projects nationwide in the areas of municipal ports, FMR, local roads and bridges, livelihood, nutrition development and electrification through certain Government-Owned or Controlled Corporations.	1,880.000	1,880.000	-	
54	BOC: IT Infrastructure Maintenance Project	This is to address urgent funding for identified points of failure in most of the mission-critical IT infrastructure of the BOC for revenue generation: the servers have reached end-of-life and may completely crash anytime, most of the software licenses have expired, increasing occurrences of equipment breakdown/downtimes, pressing need for archiving as the BOC databases are nearing full capacity.	192.640	192.640	-	

List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
55	DPWH: Payment of Right-of-Way Claims Nationwide	The requested amount forms part of the validated ROW claims that shall be used for the transfer of the claimants' respective Transfer Certificate of Titles (TCTs) in the name of the Republic of the Philippines.	719.020	630.020	89.000	balance was not requested
56	DPWH: Incentives of Personnel Affected by the Rationalization Program	In recognition of the 6,201 personnel affected by the Rationalization Program of the DPWH, there is a need to improve the basis of computation of incentives that they would receive. From the 2007 salary level, the incentives they will receive will now be based on their current salary (2011) levels.	2,286.761		2,286.761	The computation of budgetary requirement for incentives of personnel affected by the DPWH rationalization program is currently under evaluation by the DBM. (not implemented)
57	PNP: Additional Funds for MOOE of PNP Regional Offices/PNP Stations	The additional funds will be used for the implementation of the P1,000 per capita/personnel for every police station pursuant to Special Provision No. 8 of FY 2011 GAA, RA 10147. This is in order to maintain and fund the requirements of Provincial Headquarters, Regional Public Safety Battalion, Provincial Public Safety Company; and the funding requirements of the Regional Headquarters. The reduced available amount for these units greatly affects their capability.	115.556	115.556	-	
58	CHED: Institutional Capacity Building of Leading State Universities	Institutional Capacity Building of Leading State Universities The funding for this project will be used to support infrastructure and facilities upgrade for instruction, research and extension of SUCs. This project aims to address the challenge of providing access to quality higher education and to generate/ adapt/ transfer technologies for enhancing productivity, alleviating poverty and improving the country's competitiveness.	3,356.600	3,356.600	-	Released to DPWH
59	CHED: Grants-in-Aid Program for Poverty Alleviation	This grant-in-aid program will support the completion of a college degree by qualified students who come from the poorest of the poor families, as identified by the DSWD. It will cater to the sector of the society comprising "vulnerable youth" who are not eligible for the CCT but are still considered "too poor" to pursue gainful employment and meaningful life as productive citizens.	500.000	500.000	-	released to DSWD
60	CHED: Modernizing HE Facilities	The amount requested will be used to support the infusion of critical investments on leading SUCs in the regions. The proposed programs and projects to be funded reflect the CHED's commitment to implement the 11 point reform programs for Public Higher Education (PHE).	427.800	427.800	-	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
61	LLDA: Infrastructure Upgrade and Development Program	The funds for this program will support the establishment of Water Treatment restoration Parks, rehabilitation works, and the upgrading of the outdated laboratory equipment and other scientific tools which are fundamental to the strengthening of overall regulatory and enforcement mechanisms like the MMDA for it to be empirically-based and scientifically driven. This shall cover the following projects: 1. Laboratory Analysis and Information Management Systems for the LLDA Laboratory 2. Construction of the LLDA Headquarters 3. Laguna de Bay Water Quality Management Restoration Water Parks 4. Concreting of Road from Sitio Pantay, Brgy. Dalig to Teresa Materials Recovery Facility (MRF) and Teresa Learning Center and Eco Park 5. Procurement of Motor Boats for the LLDA 6. LLDA Project Feasibility Development Team	270.000	270.000	-	
62	DOST: Establishment of the Advanced Failure Analysis Laboratory	The project, consistent with the ICT and Semiconductors Roadmap of the Department of Science and Technology , will provide the advantage of shorter turnaround time analysis at a lower cost. This will subsequently redound benefits for the semiconductor and electronics industry, which is poised to double its exports from \$22B in 2009 to \$50B in 2016 given a conducive business environment and the necessary infrastructure support.	300.000	300.000	-	
63	DAP: Harmonization of National Government Performance Monitoring and Reporting Systems	Pursuant to AO 25, the amount requested will cover the funding requirement of the Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring and Reporting Systems. The Inter-Agency Task Force shall lead the implementation of this project which aims to develop a unified results-based government performance monitoring, evaluation and reporting system that builds in existing public sector performance frameworks.	5.000	5.000	-	
64	PSG: Malacanang Security and Communication Plan	This fund will be used for the upgrading and conversion of the Malacanang compound analogue (non-digital) communication system to digital. This will enhance command in control of critical information and communications of PSG in the pursuit of its mandate.	248.327	248.327	-	
65	DPWH: Permanent Maguiling Bridge Project	The project being constructed in Tuao, Cagayan will connect Kalinga and Apayao to the rest of Cagayan and eventually, to Ilocos Norte. The amount requested will cover the last tranche of the budget which was not appropriated in the 2012 General Appropriations Bill.	145.000	145.000	-	
DAP 3 - OP Approval dated June 27, 2012			31,962.091	21,210.587	3,748.504	



List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

	PROPOSED PROJECTS	DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
66	DPWH: National Road Projects in the Province of Tarlac	The projects will complete the rehabilitation and paving of all arterial and secondary national roads and bridges in the province of Tarlac. The total requirement was increased from Php1.1 to Php2B after DPWH reviewed and adjusted the costing	2,000.000	2,000.000	-	
67	DOTC-PCG: Capability Requirements for the Operations of PCG in the West Philippine Sea	This amount shall cover the capability development plan for PCG for its operations, particularly in the West Philippine Sea	1,600.000	104.673	1,495.327	DBM initially released P104.673 upon the request of the Philippine Coast Guard. However, no subsequent request for release of funds was submitted by the PCG.
68	NG thru DOF: Re-Acquisition of Air Rights Sold by PNR to HGC	The funds will support the acquisition of the PNR Air Rights owned by the Home Guaranty Corporation. It will be part of the right-of-way needed to implement the NLEX-SLEX Connector Road Project.	2,243.000	-	-	not approved
69	DAR-DPWH: Tulay ng Pangulo sa Kaunlaran Pang-Agraryo (French Bridge)	The funds will cover the construction of remaining 360 bridges under this project. DPWH will bid and oversee the construction.	1,800.000		-	not approved
70	DA: Facility for Credit, Insurance and Guarantee Exclusively for Agrarian Reform Beneficiaries which Will Be Managed by the LBP, in Coordination with DA	As part of His Excellency's commitment to farmer-marchers in a recently-held meeting last June 14, 2012, a separate trust fund for credit, insurance and guarantee for physical support services for ARBs will be given through the DA and LBP	1,000.000	1,000.000	-	
71	DPWH-DOT: Tourism Road Infrastructure Project	Php5 billion is requested to fund the tourism road project in support of the National Tourism Development Plan (NTDP) and is ready for implementation within the year as soon as funds are available.	5,000.000	5,000.000	-	
72	GSIS-DepEd: GSIS Premium Payments for DepEd Personnel	This is to complete the full requirement of Php6.577B for the one-time payment this year of the unremitted NG share in the premium contribution of DepEd personnel to the GSIS. Php2.5B is already appropriated in the FY 2012 GAA	4,077.000	3,461.685	615.315	Fully released (Jan. 27, 2014) but balance was charged against MPBF
73	Other Various Infrastructure Projects	This item shall fund other priority local projects nationwide requested by legislators, local government officials and national agencies.	8,295.000	8,061.461	233.539	No additional request for the remaining balance
74	DOTC-LRTA: Rehabilitation/Extension of LRT Lines 1 and 2	The project will provide a fast, efficient, and reliable mode of transit to areas of Metro Manila either through direct access or interconnections with other LRT Lines or modes of transport	1,400.000		1,400.000	Under DAP 1, Php1.8B was originally released to the Treasury. Of this amount, Php385M was transferred to LRTA upon their request. Php1.5B is still available for this project. Subsequent releases to LRTA shall be subject to the President's re-approval and resolution of pending issues.



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
75	DOH-DPWH: Construction and Rehabilitation of Rural Health Units	The funds will cover the construction of 96 new Rural Health Units (RHUs) and the upgrading, renovation, completion and rehabilitation of 1,841 RHUs. This shall be designed and bidded out by the DPWH.	1,960.000		-	not approved
76	NG: Expanded Government Internship Program	The funding seeks the expansion of this job-generating program as initiated by Department of Social Welfare and Development is targeted specifically to about 93,587 unemployed youth, to provide them opportunities for employment.	1,337.091	1,332.768	4.323	balance was not requested
77	NEA: Rural Electrification for Barangay and Sitios	The funds seeks the expansion of the sitio electrification program and barangay line enhancement project to cover an additional 100 sitios and 160 barangays.	1,000.000	-	-	not approved
78	HR: Construction of the Legislative Library and Archive Building/Congressional E-Library	This is a request from House of Representatives through Speaker Belmonte for the release of Php250M to cover the completion of this project with initial works worth Php70M already completed.	250.000	250.000	-	A COA audit observation called for the immediate completion of the project to prevent deterioration/ damage to the existing structure.
DAP 4 - OP Approval dated September 5, 2012			5,972.801	2,731.081	1,382.280	
79	DOLE: Capacity Enhancement to Meet Labor Standards Requirement	The President committed to this project on Labor Day. The projects seeks to improve the efficiency of implementation of labor laws, and to avoid the abusive practice of renewing contracts every five months. The amount of P180 million was allocated to DOLE to hire an addition 372 Labor Law Compliance Officers who shall help identify and apprehend those abusing our labor laws.	180.000	57.720	122.280	The amount was intended for the personnel requirement of 372 Labor Inspectors to be hired for FY 2012. Due to tedious hiring process, DOLE was able to hire only on the last quarter of 2012. Starting FY 2013, the PS requirement for the newly hired personnel was charged to Miscellaneous Personnel Benefits Fund (MPBF). Hence, this amount is no longer required by the DOLE.
80	DOT-Corregidor Foundation: Emergency Repairs for the Corregidor North Dock	This project seeks to renovate and repair the Corregidor North Dock, the main ferry docking station of the island of Corregidor. The repairs were deemed urgent to ensure the safety and convenience of tourists. The President committed to undertake this project during a visit to Corregidor on May 6, 2012.	46.713	46.713	-	
81	DILG: DILG-Central Office to a New NAPOLCOM Building	The funds were allocated to support the requirements of the DILG transfer to the newly-built, 30-storey NAPOLCOM Building in Quezon Avenue. The new building shall serve as the central office of the entire DILG and NAPOLCOM bureaucracy.	100.000	100.000	-	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

	PROPOSED PROJECTS	DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
82	DILG: Construction of 20 PNP Police Stations	This project covers the construction of 20 PNP police stations in Regions I to XII and CAR. It forms part of the continuing program of the PNP to enhance the quality of its services and relationships with the community.	128.210	128.210	-	
83	DILG: High Profile Jail Facility	This project seeks to build a facility to house high-risk and high-profile inmates numbering 276 nationwide. The facility will be located at Camp Bagong Diwa, Bicutan, Taguig.	20.000	20.000	-	
84	DILG: Replacement of 34 Dilapidated Units and 4 Motorcycles of the DILG-NPC	The funding will replace 34 dilapidated motor vehicles and 4 motorcycles of the DILG-NPC to enhance the mobility of its officials and personnel.	27.470	27.470	-	
85	DOT: Transfer of the DOT Offices and its Attached Agencies	This projects seeks to support the transfer of the Department of Tourism offices and its affected attached agencies to the JB Building in Makati City on October 5, 2012. The funds will cover payment for advance rental and security deposit for the lease of the building, and for the needed interior outfitting.	200.260	200.260	-	
86	DOT-Mun. of Maragondon, Cavite: Financial Support for the Gat Bonifacio Shrine and Eco-Tourism Park	The funds will cover the development of the Gat Bonifacio and Eco-Tourism Park and the construction of the 1.8KM access road to the tourism site will promote and encourage historical tourism in the municipality. The DOT Secretary endorsed the request with the construction of the 1.8KM access road as part of the DOT-DPWH Convergence Program through Tourism Road Infrastructure Projects Prioritization Criteria. The municipality requested for the funds in time for the celebration of the 150th celebration of Bonifacio's birth anniversary.	149.340		-	not approved
87	DOLE-TESDA: Additional Funding for the Expanded Training for Work Scholarship Program	The TWSP is a TESDA program that aims to boost supply of skilled workers to meet industry needs. Under the TWSP, workers are provided proper training on skills directly connected to existing jobs for immediate employment. The additional funding seeks to reach 133,000 scholars-beneficiaries. (P1.1B was released to fund TWSP under the FY 2011 DAP, which has been fully utilized by June 30, 2012)	500.000	500.000	-	
88	PCOO-PTNI: People's Television Network, Inc. Funding Support for Operational Requirements	This project is part of the program to revitalize the PTNI. This was endorsed by the President and approved by the Economic Development Cluster. The funds will cover the PS and MOOE requirements of the state-owned network and the cost of the study on its revitalization.	342.537	342.537	-	
89	NEA: Release of Funds for the Sitio Electrification Project	The target of the rural electrification is to energize 6,000 sitios in 2012. P3.877 billion was released to NEA to cover 4,487 sitios. The amount of P1.264 billion was requested to energize the remaining 1,513 sitios.	1,264.000	1,264.000	-	



List of DAP-Identified Projects

(Amounts in Million Pesos)

As of July 14, 2014

4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
90	NG thru DPWH: Re-Acquisition of Air Rights Sold by PNR to HGC	This funding will support the acquisition of the PNR Air Rights owned by the Home Guaranty Corporation.	1,260.000		1,260.000	The amount was intended to support the acquisition of air rights over PNR train tracks from Caloocan to Makati. The air rights are currently held by Home Guaranty Corp. (HGC) and its acquisition by the government is contingent on the NLEX connector project of DPWH. Final arrangements regarding this project have not been reached.
91	DOTC-PCG: Additional MOOE for Patrol Operations at Bajo de Masinloc	This project seeks to support the MOOE requirements for patrol operations of the Philippine Coast Guard in the waters of the disputed Bajo de Masinloc, also known as Scarborough Shoal.	44.171	44.171	-	
92	NHCP: Detailed Engineering of Goldenberg Mansion and Teus House, Malacanang	The fund will be used for the detailed engineering studies for possible restoration program which will enhance the periodic ambiance of the district and will promote its urban conservation, community development and tourism. At present, the buildings require repair and attention because of deterioration and unstable foundation.	4.000		-	not approved
93	NHCP: Rehabilitation of the Watson Building near Malacanang	The fund will be used for the rehabilitation of the roof, electrical and plumbing system and cleaning of the exterior. At present, the buildings require repair and attention because of deterioration and unstable foundation.	7.000		-	not approved
94	NSO: Registry System for Basic Sectors in Agriculture Phase 2	The funding will cover the implementation of the 2nd phase of the RSBSA, a complete listing of farmers, farm laborers, and fisherfolk.	1,492.000		-	not approved
95	DOT-National Parks Dev't. Committee: Kilometer Zero-National Monument Hardscape and Softscape Redevelopment Project	The funding will increase the landscape area and provide a bigger visitor platform for the National Monument Area as part of the Rizal Monument Redevelopment Plan.	207.100		-	not approved
DAP 5 - OP Approval dated December 21, 2012			<u>33,293.236</u>	<u>33,077.603</u>	<u>215.633</u>	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
96	DPWH: Budget Deficit for the Secondary National Road Project of Millenium Challenge Account-Philippines under the Compact between the US Government and the GPH	The requested amount will be used to finance the expected budget shortfall for the Secondary National Road Project (SNRDP), one of the 3 major projects funded by the US\$434 million grant under the Compact between the US government and GPH. The latest estimates by the SNRDP design consultants showed a funding gap / budget deficit amounting to US\$29.517 million (approximately PhP1.24 billion) resulting from the increase in the budget requirement for the roads project. According to the Compact Program Provision between the MCA-P and DPWH, the funding of the excess program cost shall be borne by the Government of the Philippines through DPWH.	1,200.000	1,200.000	-	
97	DPWH: Various Priority Infrastructure Projects	The DPWH proposed projects are classified into National Arterial and Secondary National Roads and Bridges, Rehabilitation of Roads to Address Critical Bottlenecks and Construction/Widening/Upgrading/Rehabilitation of Access Roads to Airport, Declared as Tourism Destinations.	2,775.240	2,686.846	88.394	balance was not requested
98	DILG: Local Governance Performance Management Program – Performance-Based Challenge Fund for LGUs	The PCF is a financial subsidy to LGUs that passed the Seal of Good Housekeeping (SGH). It aims to encourage convergence of local development projects with the government's priority programs for the achievement of the MDG, tourism and local economic development through road network maintenance and compliance to the objectives of the Philippine Disaster Risk Reduction and Management Act of 2010 and the Ecological Solid Waste Management Act of 2000. It also aims to recognize good performance in internal housekeeping (i.e., transparency and accountability, planning, fiscal management, and valuing performance monitoring). For 2012, the budget allocation was P750M, which was intended to cover 515 target LGUs. To be able to provide the subsidy to all the second round SGH passers, particularly the remaining 1st to 3rd class LGUs that did not avail of the PCF subsidy in 2011, an augmentation fund of P253M was provided. However, the amount covered only 468 LGUs belonging to 2nd and 3rd class provinces, cities and municipalities and 1st class municipalities, leaving 47 eligible LGUs without PCF subsidy.	253.000	253.000	-	
99	DND-AFP: Rehabilitation of the Air Education and Training Command	The Office of the Commanding General of the PAF requested the repair, rehabilitation and renovation of the AETC facilities. The AETC is one of the major Commands of the PAF and tasked to educate and train PAF personnel. Funds for repair, rehabilitation and renovation is usually charged against the Command's collections, which are treated as Trust Receipts and deposited with the BTr. However, this fund source was tapped by the Command to support their capital outlay projects.	60.000	60.000	-	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
100	Other Various Local Projects	This item shall fund priority local projects nationwide requested by legislators, local government officials and national agencies.	2,790.000	2,757.939	32.061	
101	DOT: Tourism Media Advertising Campaign	This project seeks to support the implementation of the Philippines' global tourism campaign through media placements. The services of a media agency was engaged to develop and implement a multi-year strategic media plan for the "It's More Fun in the Philippines" campaign for the years 2012, 2013 and 2014.	500.000	500.000	-	
102	NEDA: Various Infrastructure Improvement Projects	This project seeks to support the major repairs and refurbishment of the buildings of the NEDA Central Office and Regional Offices. The Central Office needs to refurbish the main lobby and the existing elevators, overhaul the exterior of the building and replace the main gate and perimeter fence. The Regional Offices need to refurbish its buildings. Seven of the 15 Regional Offices have already obtained DPWH approval on the Program of Works and Plans for the construction of their respective buildings.	207.040	206.896	0.144	The actual full requirements of the project has already been released. The balance of Php 144,000 was no longer requested.
103	DND-(PAF) AFP: Additional Funds to Support PAF Unfunded Requirements to Address its Current Capability Gap	The funds seeks to support the PAF capability requirements in the context of the emerging security situation in the West Philippine Sea. PAF has recently incurred increased expenses as a result of increased activities related to territorial defense. It has been undertaking more flying sorties than usual and this has increased expenses for aviation fuel, which alone has contributed to a deficiency of P94.770M for 2012. The DBM recommended the release of P307.5M only instead of the requested P737.936M charged vs. Overall Savings. The amount of P307.5M corresponds to priority expenses that may no longer be deferred.	307.500	307.500	-	
104	OPPAP, DND-AFP, DPWH, and ARMM: Payapa at Masaganang Pamayanan Program (PAMANA)	The projects include development support for settlement sites, provision of shelter, disposition of arms and forces, establishment of Women's Peace Centers, and construction of strategic roads. All these aim to benefit the conflict-affected communities and exponentially increase the government's achievement of a just and lasting peace.	745.456	656.700	88.756	25M should be the remaining balance (Based on BMB-D's records, the 25M balance specifically for AFP has not been requested.
105	DOF-BSP: Additional Equity Infusion to the BSP's Authorized Capital Stock	The additional equity infusion from the National Government (NG) is a partial settlement of the P30 billion balance of the NG's subscription to the authorized capital stock of the BSP. This capital infusion seeks to strengthen and sustain the BSP's mandate of ensuring monetary and fiscal stability. The additional capital will also allow the BSP to expand its rediscounting facility and help stimulate economic activity by enhancing the delivery of credit to the productive sectors of the economy, including micro, small and medium enterprises.	20,000.000	20,000.000	-	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
106	National Archives of the Philippines: Philippine Digitization Fund	This fund seeks to support the digitization of public records of national government departments and agencies. The digitized public records will be part of the collections of National Archives of the Philippines (NAP) and will be made available to the public and government agencies through the NARMIS or the National Records Management Information System, a program designed to systematically and efficiently manage government documents and records.	50.000	50.000	-	
107	DepEd: Public-Private Partnership for School Infrastructure Project Phase II	The President and the NEDA Board gave authority to the DepEd to implement the project through PPP financing under a Build-Lease-Transfer contract or through national government financing or Build-Transfer contract. The DepEd is adopting a turnkey or Build-Transfer structure, which has a lower over-all project cost. Considering that there is now more comfortable fiscal space, the government will make a full payment to the proponent upon completion of the construction works. The project will cover the design and construction of 10,679 classrooms (with toilets, furniture and fixtures) in 14 regions nationwide. The project will cost P8.815 billion. Since about P4.74 billion is already available to DepEd to fund this project through its appropriations in the 2012 GAA and the 2013 NEP, only P4.07 is required to fully fund the project. This will be sourced from the Unprogrammed Fund.	4,077.000	4,070.722	6.278	Fully released but 6.278 balance was charged against the 2.3B DepEd appropriation (DepEd Built-in Appro) for PSIP I
108	DA-NFA: Provision for the Mechanical Dryers	The release of the said fund is urgently needed for the implementation of the rehabilitation, upgrading and or/acquisition of mechanical dryers in support of the Food Staple Sufficiency Program of the DA. Also considered in the project cost are the following: power supply, dryer shed, advocacy, training and salaries of the machine operators.	121.000	121.000	-	
109	DOT-National Parks Dev't Committee: Kilometer Zero-National Monument Hardscape and Softscape Redevelopment Project	This project is part of the Rizal Monument Redevelopment Plan, which is incorporated in the Rizal Park Master Development Plan. This involves the redevelopment of the soft and hard landscapes of the monument to increase the landscape area and provide a bigger visitor platform for the National Monument Area.	207.000	207.000	-	
DAP 6 - OP Approval dated June 14, 2013			10,334.510	8,968.096	1,157.414	



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
110	PNP: Creation/Hiring of 15,000 Non-Uniformed Personnel Positions	The creation and/or hiring of a total of non-uniformed personnel is requested to replace uniformed personnel who are doing administrative work. These uniformed personnel need to be relieved of administrative work so that can be assigned or deployed to perform line duties in various regional offices around the country.	1,878.000	860.705	1,017.295	PNP committed to implement this in two phases. The DBM authorized the creation of 7,439 NUP positions in September last year. The hiring is now ongoing for these positions, which consist of Computer Operators and Communication Equipment Operators. The creation of the remaining 7,561 positions for the implementation of the second phase is currently being evaluated by the DBM and will be authorized soon. This project is part of the PNP modernization program.
111	PNP: Additional Budget for PNP Modernization Program (First Tranche)	The additional funds will specifically augment the Capability Enhancement Program of the PNP. The Capability Enhance Program of the PNP involves mobility enhancement, procurement of firearms and communication devices and the repair and rehabilitation of police stations.	2,000.000	2,000.000	-	
112	DPWH: Various Priority Infrastructure Projects	This item shall fund DPWH's construction/rehabilitation/repair of roads, bridges, flood control structure, drainage and water systems	1,302.264	1,302.264	-	
113	GOCCs/DPWH/LGUs: Priority Local Projects Nationwide	This item shall fund priority projects nationwide including recovery, reconstruction and rehabilitation projects due to calamities.	4,600.000	4,459.881	140.119	balance was not requested
114	DOT: Roxas Boulevard Redevelopment Plan	The Roxas Boulevard Redevelopment Project is part of the preparation for the Philippine hosting of the World Economic Forum in 2014 and the Asia-Pacific Economic Cooperation in 2015. The funds for this project will cover the improvement of service roads, parking areas, lighting, and other infrastructure requirements, all of which will be implemented by the Department of Public Works and Highways (DPWH).	250.000	250.000	-	
115	DSWD: Pilot Testing of Enhanced Provincial LGU Engagement for National Community Driven Development Project	The fund will cover the pilot testing of the NCDDP to be conducted in 3 provinces: Albay, Leyte and Compostella Valley. The NCDDP, expanding the current coverage of KALAH-I-CIDSS, seeks to enhance PLGU engagement and work towards tighter linkages with LGU planning system.	209.000		-	not approved



List of DAP-Identified Projects
(Amounts in Million Pesos)
As of July 14, 2014
4:30 PM

PROPOSED PROJECTS		DESCRIPTION	PROPOSED FUNDING	ALLOTMENT RELEASES	BALANCE	REMARKS
116	DSWD: GOP Counterpart for KALAHI-CIDSS Millenium Challenge Corporation Grant	The Php95M shall serve as the government counterpart for the expansion of the KALAHI-CIDSS funded through a grant from the Millenium Challenge Corporation. KALAHI-CIDSS originally covers 184 municipalities. Through the MCC Grant, KALAHI-CIDSS will be able to cover 193 municipalities. A total of 1.1 million households in Luzon and Visayas shall benefit from the expansion of the project.	95.246	95.246	-	

GRAND TOTAL

167,061.410 144,378.303 13,611.667

Prepared by:

fodanale
Asst. Dir. Amanella D. Arevalo
Budget and Technical Service

Noted by:

[Signature]
Florencio B. Abad
Secretary

