

LGSF - DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM (DRRAP)
(Local Budget Circular No. 134)
Report on Fund Utilization

(amounts reflected are based on the latest reports submitted by LGUs)

LGU	Received	Obligation	Obligated (%)	Disbursement	Disbursed (%)
<i>LBC 134 (Taal Volcano Eruption)</i>					
Province of Batangas	204,851,852.00		0.00%		0.00%
Total	204,851,852.00	-	0.00%	-	0.00%
Cities					
Batangas	20,022,196.00		0.00%		0.00%
Lipa	7,951,455.00	7,929,419.21	99.72%	7,929,419.21	99.72%
Santo Tomas	3,099,596.00		0.00%		0.00%
Tanauan	7,236,763.00		0.00%		0.00%
Total	38,310,010.00	7,929,419.21	20.70%	7,929,419.21	20.70%
Municipalities					
Agoncillo	10,063,284.00	3,317,399.42	32.97%	3,317,399.42	32.97%
Alitagtag	1,756,866.00		0.00%		0.00%
Balayan	4,787,113.00		0.00%		0.00%
Balete	6,056,908.00		0.00%		0.00%
Bauan	8,117,235.00	8,110,090.00	99.91%	8,110,090.00	99.91%
Calaca	3,558,486.00		0.00%		0.00%
Calatagan	2,277,180.00		0.00%		0.00%
Cuenca	464,549.00		0.00%		0.00%
Ibaan	1,748,673.00		0.00%		0.00%
Laurel	9,984,109.00	9,963,950.12	99.80%	9,963,950.12	99.80%
Lemery	21,650,739.00	21,593,681.43	99.74%		0.00%
Lian	940,996.00		0.00%		0.00%
Lobo	2,868,473.00	2,864,163.38	99.85%	2,864,163.38	99.85%
Mabini	1,291,577.00		0.00%		0.00%
Malvar	6,736,387.00		0.00%		0.00%
Mataas na Kahoy	1,047,278.00		0.00%		0.00%
Nasugbu	3,273,382.00	2,869,527.50	87.66%	2,869,527.50	87.66%
Padre Garcia	977,666.00		0.00%		0.00%
Rosario	2,933,317.00		0.00%		0.00%
San Jose	2,058,826.00	2,054,300.36	99.78%	2,054,300.36	99.78%
San Juan	2,268,292.00	2,253,882.00	99.36%	2,253,882.00	99.36%
San Luis	4,380,687.00		0.00%		0.00%
San Nicolas	6,241,977.00		0.00%		0.00%
San Pascual	4,753,036.00		0.00%		0.00%
Santa Teresita	3,313,036.00	3,311,783.47	99.96%	3,311,783.47	99.96%
Taal	14,497,926.00	14,477,257.55	99.86%	14,477,257.55	99.86%
Talisay	11,956,608.00		0.00%		0.00%
Taysan	914,485.00		0.00%		0.00%
Tingloy	2,211,613.00	2,211,613.00	100.00%	2,173,963.26	98.30%
Tuy	1,927,059.00		0.00%		0.00%
Total	145,057,763.00	73,027,648.23	50.34%	51,396,317.06	35.43%
TOTAL, BATANGAS	388,219,625.00	80,957,067.44	20.85%	59,325,736.27	15.28%

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<i>LBC 134 (Taal Volcano Eruption)</i>					
Province of Cavite	104,500,714.00		0.00%		0.00%
Total	104,500,714.00	-	0.00%	-	0.00%
Cities					
Bacoor	1,269,018.00		0.00%		0.00%
Cavite	782,702.00		0.00%		0.00%
Dasmariñas	690,943.00		0.00%		0.00%
Imus	1,250,264.00	1,250,264.00	100.00%		0.00%
Tagaytay	3,458,006.00		0.00%		0.00%
Trece Martires	11,595,787.00		0.00%		0.00%
General Trias	1,339,324.00		0.00%		0.00%
Total	20,386,044.00	1,250,264.00	6.13%	-	0.00%
Municipalities					
Alfonso	2,538,383.00		0.00%	-	0.00%
Amadeo	807,495.00	807,495.00	100.00%	803,705.88	99.53%
Carmona	647,012.00		0.00%		0.00%
Gen. Aguinaldo	114,148.00	114,000.00	99.87%	112,500.00	98.56%
Gen. Alvarez	398,993.00		0.00%		0.00%
Indang	315,449.00		0.00%		0.00%
Kawit	434,289.00	434,289.00	100.00%	434,289.00	100.00%
Magallanes	339,908.00		0.00%		0.00%
Maragondon	329,529.00	328,328.25	99.64%	328,328.25	99.64%
Mendez-Nunez	352,205.00	352,205.00	100.00%		0.00%
Naic	270,216.00		0.00%		0.00%
Noveleta	425,826.00		0.00%		0.00%
Rosario	335,193.00		0.00%		0.00%
Silang	765,199.00		0.00%		0.00%
Tanza	1,141,713.00		0.00%		0.00%
Ternate	424,413.00		0.00%		0.00%
Total	9,639,971.00	2,036,317.25	21.12%	1,678,823.13	17.42%
TOTAL, CAVITE	134,526,729.00	3,286,581.25	2.44%	1,678,823.13	1.25%

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LGU	Received	Obligation	Obligated (%)	Disbursement	Disbursed (%)
<i>LBC 134 (Taal Volcano Eruption)</i>					
Province of Laguna	19,884,823.00	19,838,433.48	99.77%	15,360,354.82	77.25%
Total	19,884,823.00	19,838,433.48	99.77%	15,360,354.82	77.25%
Cities					
Binan	1,999,642.00	1,994,240.00	99.73%	1,994,240.00	99.73%
Calamba	9,329,293.00		0.00%		0.00%
San Pablo	1,325,591.00		0.00%		0.00%
Santa Rosa	1,662,710.00		0.00%		0.00%
Cabuyao	1,211,010.00		0.00%		0.00%
San Pedro	363,797.00	363,797.00	100.00%	363,797.00	100.00%
Total	15,892,043.00	2,358,037.00	14.84%	2,358,037.00	14.84%
Municipalities					
Alaminos	901,346.00		0.00%		0.00%
Bay	1,493,063.00		0.00%		0.00%
Calauan	191,400.00		0.00%		0.00%
Cavinti	100,000.00		0.00%		0.00%
Famy	100,000.00		0.00%		0.00%
Kalayaan	358,426.00		0.00%		0.00%
Liliw	192,716.00	192,716.00	100.00%	189,381.00	98.27%
Los Banos	1,197,459.00	1,077,374.33	89.97%	1,077,374.33	89.97%
Luisiana	100,000.00		0.00%		0.00%
Lumban	134,748.00	134,748.00	100.00%	134,748.00	100.00%
Mabitac	169,253.00		0.00%		0.00%
Magdalena	152,621.00		0.00%		0.00%
Majayjay	311,407.00		0.00%		0.00%
Nagcarlan	585,275.00		0.00%		0.00%
Paete	373,532.00		0.00%		0.00%
Pagsanjan	100,000.00		0.00%		0.00%
Pakil	263,710.00		0.00%		0.00%
Pangil	202,638.00		0.00%		0.00%
Pila	200,031.00		0.00%		0.00%
Rizal	160,390.00		0.00%		0.00%
Santa Cruz	2,292,355.00		0.00%		0.00%
Santa Maria	100,000.00		0.00%		0.00%
Siniloan	794,146.00		0.00%		0.00%
Victoria	510,860.00		0.00%		0.00%
Total	10,985,376.00	1,404,838.33	12.79%	1,401,503.33	12.76%
TOTAL, LAGUNA	46,762,242.00	23,601,308.81	50.47%	19,119,895.15	40.89%

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<i>LBC 134 (Taal Volcano Eruption)</i>					
Province of Quezon	210,841,125.00		0.00%		0.00%
Total	210,841,125.00	-	0.00%	-	0.00%
Cities					
Lucena	6,818,044.00		0.00%		0.00%
Tayabas	1,133,222.00		0.00%		0.00%
Total	7,951,266.00	-	0.00%	-	0.00%
Municipalities					
Agdangan	392,870.00	392,870.00	100.00%	392,435.00	99.89%
Alabat	1,987,793.00		0.00%		0.00%
Atimonan	2,192,197.00		0.00%		0.00%
Buenavista	5,179,416.00	5,174,972.61	99.91%	5,174,972.61	99.91%
Burdeos	2,889,603.00		0.00%		0.00%
Calauag	6,957,893.00		0.00%		0.00%
Candelaria	1,332,360.00		0.00%		0.00%
Catanauan	10,574,125.00	10,549,309.74	99.77%	10,549,309.74	99.77%
Dolores	2,175,565.00	2,173,512.37	99.91%	2,173,512.37	99.91%
General Luna	4,432,975.00		0.00%		0.00%
General Nakar	3,240,583.00		0.00%		0.00%
Guinayangan	2,049,924.00		0.00%		0.00%
Gumaca	8,319,691.00		0.00%		0.00%
Infanta	16,475,443.00		0.00%		0.00%
Jomalig	1,845,672.00		0.00%		0.00%
Lopez	8,933,454.00	8,925,461.90	99.91%	8,919,917.90	99.85%
Lucban	147,072.00		0.00%		0.00%
Macalelon	3,162,764.00	3,159,051.46	99.88%	3,159,051.46	99.88%
Mauban	1,952,810.00		0.00%		0.00%
Mulanay	9,637,846.00	9,546,772.55	99.06%		0.00%
Padre Burgos	3,831,697.00	3,816,180.58	99.60%		0.00%
Pagbilao	2,379,981.00		0.00%		0.00%
Panukulan	4,676,875.00		0.00%		0.00%
Patnanungan	2,472,408.00		0.00%		0.00%
Perez	1,690,811.00		0.00%		0.00%
Pitogo	4,705,803.00		0.00%		0.00%
Plaridel	837,749.00	834,449.42	99.61%	834,449.42	99.61%
Polillo	5,275,817.00	5,270,886.17	99.91%	5,270,886.17	99.91%
Quezon	1,652,076.00		0.00%		0.00%
Real	1,465,916.00		0.00%		0.00%
Sampaloc	248,541.00		0.00%		0.00%
San Andres	4,438,287.00		0.00%		0.00%
San Antonio	2,082,422.00	2,061,434.85	98.99%	2,061,434.85	98.99%
San Francisco	7,034,714.00	1,053,685.00	14.98%	1,053,685.00	14.98%
San Narciso	5,127,832.00		0.00%		0.00%
Sariaya	3,273,631.00		0.00%		0.00%
Tagkawayan	4,236,278.00		0.00%		0.00%
Tiaong	2,970,013.00	2,955,947.00	99.53%		0.00%
Unisan	2,784,225.00	2,784,225.00	100.00%	2,125,331.00	76.33%
Total	155,065,132.00	58,698,758.65	37.85%	41,714,985.52	26.90%
TOTAL, QUEZON	373,857,523.00	58,698,758.65	15.70%	41,714,985.52	11.16%

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Province of Rizal	19,768,596.00		0.00%		0.00%
Total	19,768,596.00	-	0.00%	-	0.00%
Antipolo	828,169.00		0.00%		0.00%
Total	828,169.00	-	0.00%	-	0.00%
Municipalities					
Angono	2,148,274.00		0.00%	-	0.00%
Baras	4,041,055.00	500,000.00	12.37%	500,000.00	12.37%
Binangonan	1,439,531.00	1,427,091.75	99.14%	1,427,091.75	99.14%
Cainta	1,829,796.00		0.00%		0.00%
Cardona	1,030,606.00	1,030,606.00	100.00%	1,030,606.00	100.00%
Jala-jala	298,520.00		0.00%		0.00%
Morong	106,758.00		0.00%		0.00%
Pililla	401,698.00		0.00%		0.00%
Rodriguez	36,480,139.00		0.00%		0.00%
San Mateo	2,354,442.00		0.00%		0.00%
Tanay	1,834,704.00	1,826,435.07	99.55%	1,826,435.07	99.55%
Taytay	1,111,793.00		0.00%		0.00%
Teresa	144,481.00		0.00%		0.00%
Total	53,221,797.00	4,784,132.82	8.99%	4,784,132.82	8.99%
TOTAL, RIZAL	73,818,562.00	4,784,132.82	6.48%	4,784,132.82	6.48%
TOTAL RELEASE	1,017,184,681.00	171,327,848.97	16.84%	126,623,572.89	12.45%